

Mendocino Unified School District



MINUTES

Regular Board Meeting

JANUARY 19, 2023

**MENDOCINO K-8 SCHOOL
44261 LITTLE LAKE ROAD
MENDOCINO, CA 95460**

CLOSED SESSION (at the conclusion of Open Session) – IN PERSON at K8

& VIA TELECONFERENCE

(Closed Session Public Hearing – link on page 2)

**5:00 P.M. OPEN SESSION – IN PERSON at K8
& VIA TELECONFERENCE**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87212559542?pwd=azNOVEhoZFZBN1JlEhFR4b0J5Yjhjdz09>
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Dial by your location +1 669 900 9128 US (San Jose)
Webinar ID: 872 1255 9542 Passcode: 635180

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MUSD is not available for technical support for remote meetings.*

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <http://www.mendocinoused.org/District/2285-Untitled.html>

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 5:00 P.M. OPEN SESSION

- 1.1. Call to order and roll call

The meeting was called to order at 5:01 PM. Present were Trustees Griffen, Gay, Morton, Aum, and Schaeffer.

- 1.2. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Morton/Griffen (5/0) to approve the agenda pulling Item 3.14 for discussion in Open Session.

2. 5:05 P.M. ALBION TRUSTEE AREA 2

- 2.1. Albion Trustee Interview and Appointment

Windspirit Aum was the only applicant for the vacant position.

- 2.2. Swearing in Board Trustee

Trustee Aum was sworn in as the Trustee for Area 2.

3. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 3.1. Approval of Warrants

3.1.1. 12/8/22, 12/15/22, 12/22/22, 1/5/23

- 3.2. Approval of Minutes

3.2.1. Board Meeting Minutes: 12/15/22, 1/4/23

- 3.3. Approval of Employment/Personnel Changes

3.3.1. Hire, Classified Employee, 6.5 hrs/day, effective 1/3/23

3.3.2. Accept resignation of .20 FTE, Certificated Employee from 1.0 FTE to .80 FTE, effective 1/17/23

- 3.4. Approval of the Current Budget Change Report

- 3.5. Approval of Enrollment and Attendance Report – Month 4

- 3.6. Approval of Student Body Reports – December 2022

- 3.7. Approval of MOU between Mendocino Unified School District and California State University East Bay for Student Teacher Placements to University Students

- 3.8. Approval of MCN 1st Quarter Report

- 3.9. Approval of MUSD Final Audit Report Fiscal Year 2021-22

- 3.10. Acknowledgment of donation from the Tarbell Family Foundation, per the request of Lucille Lawrence, in the amount of \$500 to the K-8 School for unrestricted and general use

- 3.11. Approval of Cafeteria Financial Report through December 2022

- 3.12. Approval of Quarter 3 Investment Reports

3.13. Approval of Williams Settlement Quarterly Uniform Complaint Report for Quarter 2 of the 2022-23 school year.

3.14. Final Approval of Board Policies and Administrative Regulations

3.14.1. BP/AR 6158: Independent Study (instruction)

MSA Griffen/Morton (5/0) to approve the Consent Agenda as amended. (Item 3.14 was pulled to Open Session).

4. REPORTS

4.1. Student Trustee – Bohdi Briggs

Student Trustee Briggs reported that the last 2 months have been a rush as we near the end of the semester. The recent weather has caused school to be cancelled twice, which caused an increase in stress amongst students. Finals week went well in spite of the stress and weather. The school wide game of Bravo started which everyone loves to play. Bravo is a spoon game that involves a target. The goal is to remain one of the last people with your spoon.

4.2. Administrative

4.2.1. Principal – Kim Humrichouse

Principal Humrichouse gave the attached presentation.

4.2.2. Superintendent – Jason Morse

Superintendent, Jason Morse, reported that today was the first day without a rain storm/cyclone. Good to see the sun out. We did incur some damage. A tree fell between the District Office and the Bus Barn. It hit a storage container that broke the fall. It broke the window on a van and old school bus that was going to be traded in. A maintenance vehicle ran into a down tree on highway 1. There were no injuries. We are dealing with insurance to see what the next steps are. We closed school for 2 days. Power was out for 2 days at the K8 School and we will have to make those days up at the end of the year. Graduation will remain on Friday, June 9th. We will determine what the half days look like in the coming months. Storm days will be built into the calendar going forward. Had a meeting with Mendocino Coast Historical Review Board representative from the county for Phase II of the modernization project. January 31st we will co-host a community luncheon with the Chamber of Commerce. Will be a "state of our schools" presentation along with Fort Bragg Unified Superintendent. Scheduled staff meeting to discuss cuts was rescheduled to January 25th. Discussion will be on budget and cuts and what that looks like. Spelling Bee on Friday. Special guest judge is Jeanne Sullivan.

4.3. Bargaining Units

4.3.1. Mendocino Teachers Association (MTA)

MTA President, Diana Dominguez, reported that cuts to the budget are on the top of mind of teachers right now. Not unexpected given the uncertainty that comes with the process. Wonder how this will impact the services we provide and the District and work balance. Curious to what can be done going forward to ensure this doesn't happen again. Looking forward to hearing more from Jason at the meeting on the 25th. Not knowing is making people nervous.

4.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

There was no one present from CEMUS.

4.4. Board Trustee Reports

Trustee Aum: Discussion on cuts is going to take a lot of thought. It will definitely be a challenge.

Trustee Morton: Saturday at Crown Hall was a memorial for Dave Gross. Dave was a former teacher and principal in the District. He was very well regarded and was an inspiring individual.

Trustee Griffen: Dave Gross was Trustee Griffen's first basketball coach. Now as a coach herself she has fond memories of him and her time playing basketball under his leadership.

5. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

There were no parent/community comments.

6. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

6.1. Board Organizational Meeting

The Board is required to hold an annual organizational meeting (BB9100 attached) whereby it appoints Board representatives to various assignments and designated committees. The actions are required by law.

6.1.1.0. Board elections for President, Clerk, and official appointment of the Superintendent as Secretary to the Board (action)

6.1.2.0 Selection of Board Trustee appointments to committees (action)

Previous committees which Board members have participated on have been: Board Facilities Committee (two Trustees), Board Finance Committee (two Trustees plus an alternate), Superintendent's MCN Advisory Committee (two Trustees), MECCA (Board President), and Superintendent's Policy Committee (two Trustees) (action)

MSA Aum/Gay (5/0) to approve the following appointments:

President: Trustee Schaeffer

Clerk: Trustee Griffen

Facilities: Trustees Morton and Aum

Finance: Trustees Griffen and Schaeffer with Trustee Gay as the alternate

MCN: Trustees Gay and Morton

MECCA: Trustee Schaeffer

Policy: To be handled by staff and brought forward to Board

6.2. Modernization and Construction Management Update

Construction Manager, Donald Alameida, will provide an update on the Phase I Modernization of Mendocino High School. (information)

Construction Manager, Don Alameida, gave the attached presentation.

6.3. BP/AR 6158: Independent Study Policy (pulled from Consent Agenda 3.14)

MSA Aum/Morton (5/0) to approve the policy with the change as presented. It needs much more work which will be done over time.

7. FUTURE AGENDA ITEMS

MCN 2nd Quarter Report, Site Safety Plans, Superintendent Evaluation, Winter Consolidated Application, Layoffs, SARC's, CAASPP, Cafeteria Report
Changing school start times (March)

8. ADJOURNMENT

The next regular Board meeting is scheduled for **February 9, 2023 at Comptche School.**
The meeting was adjourned at 6:07 PM.

9. CLOSED SESSION CALL TO ORDER AND ROLL CALL

9.1. Call to order and roll call

The meeting was called to order at 6:23 PM. Present were Trustees Griffen, Gay, Morton, Aum, and Schaeffer.

9.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The President verbally identified the agenda items to be discussed.

10. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/83373730109?pwd=aStwa2tPeDZMc9NV0JTbnYwV3Iydz09>

Meeting ID: 833 7373 0109 Passcode: 842235

Dial by your location

+1 669 900 9128 US (San Jose) Meeting ID: 833 7373 0109 Passcode: 842235

11. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

11.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:

Superintendent Jason Morse

Employee organizations: CEMUS and MTA bargaining units and unrepresented employees

11.2. Public employee discipline/dismissal/release

11.3. Employment/Personnel Changes

12. ADJOURNMENT

The meeting was adjourned at 8:36 PM.

Mendocino K8 Schools

January 2023



Busy Time of the Year

- End of the Semester - grade reporting & progress on goals
- Universal Screening - drives Rtl needs
- New Classes for 7/8 students
- Mendocino Dance Project (TK-5th grade)
- Spelling Bee (Friday @ 10:30)

Mid-year Universal Screenings

Reading DIBELS: 3 things

- Rate (WPM)
- Accuracy (96%)
- Comprehension

Math - facts and local assessment

5th Grade DIBELS

	Total Words Correct (122)	% Accurate (96)	Comprehension (>17)
Student 1	21	77.78%	17
Student 2	30	76.92%	0
Student 3	45	91.84%	11
Student 4	47	89.02%	7
Student 5	57	89.06%	13
Student 6	66	95.77%	17
Student 7	67	96.67%	11
Student 8	96	97.63%	16
Student 9	104	99.05%	16
Student 10	108	99.07%	16
Student 11	115	99.14%	18
Student 12	121	98.37%	
Student 13	123	97.62%	27
Student 14	123	97.62%	16
Student 15	129	99.23%	17
Student 16	135	99.26%	21
Student 17	138	99.28%	29
Student 18	140	99.29%	16
Student 19	144	98.63%	22
Student 20	148	98.67%	30
Student 21	154	98.99%	19
Student 22	156	100.00%	14
Student 23	158	100.00%	23
Student 24	158	99.36%	31
Student 25	158	99.36%	17
Student 26	159	99.38%	0
Student 27	159	99.38%	24
Student 28	165	99.40%	29
Student 29	172	99.42%	0
Student 30	183	99.46%	22
Student 31	186	98.94%	27

5th Grade Intervention

5th Grade		122 wpm, 96% accuracy		< 90% Chronically Absent
		September	January	Attendance
IEP	Student 1	21	30	83%
IEP	Student 2	23	21	95%
IEP	Student 3	29	45	88%
IEP	Student 4	43	57	75%
IEP	Student 5	47	47	84%
Rtl: Tier II	Student 6	50	68	87%
Rtl: Tier II	Student 7	65	98	90%
Rtl: Tier II	Student 8	74	104	90%
Rtl: Tier II (exit)	Student 9	77	123	96%
Rtl: Tier II	Student 10	80	106	89%
Rtl: Tier II (exit)	Student 11	82	129	87%
Rtl: Tier II (exit)	Student 13	92	123	91%
Rtl: Tier II	Student 14	93	87	92%

Chronic Absenteeism

K-6: 62%

7/8: 53%

Events/Activities

- School-wide Spelling Bee (1/20 @ 10:30)
- Chinese New Year Parade (2/16 @ 10:45)
- 6th Grade Woodlands Trip (4/24 - 4/26)
- 8th Grade Ropes Course Leggett (6/5)

Thank yous!

- Mendocino Volunteer Fire Department
- Tarbell Family Foundation (\$500)
- Mendo Hardware
- Special Education Staff
 - Sam Skowron
 - Josh Potter
 - Allie Hartley
- PTO - Popcorn Fridays!



Mendocino Unified School District

**BOND MEASURE
IMPROVEMENT BOND
PROGRAM
PHASE ONE PROJECT**

MUSD BOARD MEETING – JANUARY 2023

Alameda
Architecture

Mendocino Unified School District

**Budget
M.U.S.D. PHASE ONE PROJECT**

Source of Funds:

Source Code:		Available
	Series A Bond (less issuance cost)	18,884,464
	Series B Bond	13,847,127
	Interest to date	119,912
	Issuance cost and Interest paid	(2,023,645)
	State Bonds	-
		30,827,859

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	2,111,915	1,624,745	488,353	2,117,586	-5,671
Bidding, Permitting, Misc	140,000	148,117	-8,117	178,185	-38,185
Construction	14,611,602	13,195,249	1,416,353	14,638,043	-26,441
8% Owners Contingency	1,104,000	0	1,104,000	556,420	547,580
Construction Support	441,774	582,522	-140,748	575,672	-133,898
Fixtures & furniture	250,000	0	250,000	250,000	0
Reserve	0	0	0	0	0
Totals	19,669,291	16,660,633	3,107,841	18,316,908	343,385

Available vs. budgeted
soft cost vs. hard cost
12,168,588 assumes 100% contingency expended
25 99%

Funding Status

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ 5% CONTINGENCY EXPENDED			
	0%	5%	8%	
Series A bonds	30,827,859	13,272,568	13,126,452	12,541,988

Mendocino Unified School District

2020 Bond Program Phase One

Schedule	Planned	Actual	Schedule Status
Design and Planning	Nov 2019 - Sept 2021	Sept 2021	On schedule
Permitting and PH-1 GMP	September 2021	Nov 15, 2021	Delayed but completed
Construction	Oct 2021 - Dec 2022		Estimated 18 days behind
Completion	December 16, 2022		Late February 2023

Overall Project Status

Windows and Storefront Entries continue to be installed but hindered by extraordinary bad weather on the coast. Despite weather most of windows installed but remain to be caulked and trimmed out. Exterior flatwork, and landscape amenities also hindered by weather. Electrical switchgear was planned to be heated up but PG&E postponed due to the many power outages they are addressing from the storm. Fort Dragg Electric continue working on light fixture and power terminations throughout the building.

Potential Issues:

Weather has impacted the pace of window and entries installations which delays the ability to install finish materials such as floors and ceilings.

Next Steps

Continue work around severe weather toward project completion.

CHANGE EVENTS

# CHANGE EVENTS	Description	Latest Price
47 Misc. Dry Rot Repair Work	PCO #047	\$1,260.33
33 T&M Repair of Existing Damaged Framing (March 2022)	PCO #33	\$12,252.77
29 Repair Leak & Investigate Existing Underground Water System	PCO #028	\$5,466.78
25 Salvage of Water Tank Redwood and Demo of Remaining Water Tank (ALDWANC)	PCO #25	\$19,764.80
13 Handling and Disposal of Liquids from Fuel Tank and Acid Waste Tank	PCO #013	\$20,997.58
7.1 Removal of Additional Layers of Drywall at Walls & Ceilings	PCO #007.1	\$12,037.85
4 Temporary Telephone Line to Gym Building Elevator	-	\$0.00
1 Temporary Power Measures to the Main Building and to Panel OA in Gym	PCO #001	\$54,112.61
	Allowance	\$126,392.74
6 Remove and Replace Perimeter Sealings in 7 Rooms	PCO #006	\$19,788.08
5 Connection of Telephone Service to the Main Building	-	\$0.00
3 Removal & Replacement of Existing Sub-on-Grade in Rooms #117, #118 & #119 (R#1 #003)	PCO #003	\$17,286.72
	Contractor Contingency	\$37,124.80
66 Add FRP at Sinks in Sundry (ASI #036)	PCO #066	\$1,426.80
65 Appliance Circuit in Hallway A126	PCO #065	\$1,665.02
64 Extend Sloped Walk (ASI #34)	PCO #064	\$4,299.36
63 Fire Caulking at Existing Rafter & Joist in Corridor A142	PCO #063	\$4,361.83
62 Bottom of Exterior Wall Flashing (ASI #31)	PCO #062	\$4,664.06
61 Curb Adapters for Reduced Tubular Stairlights (RF# #154.2)	PCO #061	\$6,009.80
60 Frame Alcove for Display Case (RF# #211)	PCO #060	\$2,076.35
59 Demo and Re-Framing of Ceiling in Corridor A140 (RF# #117)	PCO #059	\$8,342.90
58 Adding Blocking at North Entry Soffit (RF# #205)	PCO #058	\$7,614.06
57 Install Furred Wall Over Concrete Wall in Corridor A141 (RF# #79.3)	PCO #057	\$3,249.79
56 Revise Ceiling Framing Heights in Admin Area	-	\$0.00
55 Revise Ceiling Framing Heights in Admin Area	PCO #055	\$7,795.03
54 Replace Fan Coil A138 with Cassette Type (RF# #153.3)	PCO #054	\$7,384.01
54 Revise Light Fixtures in Fish Room A138 (RF# #219)	PCO #054	\$2,214.30
53 Added Interior Accent Walls (ASI #17)	PCO #053	\$3,443.72
52 Delete Drop Ceiling in Room A106 (RF# #112)	PCO #052	(\$639.06)
51 Framing Revisions at Teaching Walls (RF# #84 & #84.1)	PCO #051	\$1,634.42
50 Revised Electrical Routing for EV Charging Stations (RF# #207.1)	PCO #050	\$2,433.09
49 Shear Transfer Walls at Shared Restroom #101 (RF# #17)	PCO #049	\$2,594.68
48 Replace Rim Joist At Student Union (RF# #145)	PCO #048	\$1,690.84
46 Add Sional Framing at H Line to Align New Roof with Eave	PCO #046	\$1,552.12

CHANGE EVENTS

45 Gable Wall at Line 16 (RFI #141)	—	\$1,936.92
45 Gable Wall at Line 16 (RFI #141)	—	\$1,936.92
44 New Rafter in Student Union (RFI #139)	PCO #044	\$2,787.20
43 Replace Window Sill (RFI #118)	PCO #043	\$12,264.09
42.1 Tie-In of Existing Wall to Roof Joists at 15 Line (RFI #100)	PCO #042.1	\$3,318.01
41 Infill Framing at Sealing Alcoves in Corridor A140 (ASI #4)	PCO #41	\$12,408.09
40 Framing Revisions to Girt-Lam Beams in Admin Highway (RFI #25A)	PCO #040	\$7,080.02
39 Security Wire to Door Frame Contacts	PCO #039	\$1,311.60
38 EV Parking Underground Infrastructure Updates	PCO #038	\$973.94
37.1 Omnit Heat Detectors in Sprinkler Protected Attic Spaces	PCO #037.1	(\$1,396.34)
36 Light Fixtures & Receptacles in Attic Above Admin Area	PCO #036	\$8,102.72
35 Provisions for Future MOF Relocation (RFP #6.1)	PCO #35	\$14,559.55
34 Add Roof Drains to Low Roof - Roofing & Carpentry	PCO #034	\$17,137.86
33 Light Fixture & Receptacle in Attic Above Corridor A142	PCO #033	\$5,026.84
31 Additional Rough-in for Security System (ASI #8.1)	PCO #031	\$8,017.09
30 Revise Type of Rafter in Library Addition	PCO #30	(\$2,886.76)
29 Drywall at Roof Rafters in Library Addition Area	PCO #029	\$12,836.28
27 Revised Exterior Light Fixture above West Exterior Door to Courtyard (RFI #157)	PCO #027	\$1,311.63
26 Re-Route Fire Sprinkler Piping on Roof # at Above (RFI #129)	PCO #26	\$16,501.01
24 added Trap Primer to Floor Drain in Room A100 (RFI #75)	PCO #024	\$1,045.66
22 Add Double Detector Check Assembly at Site Fire Water Connection (RFI #131)	PCO #22	\$15,687.24
21 Route Domestic Water Lines on Roof (RFI #105)	—	\$0.00
20 Revised Luminaires in Rooms A117, A118, A119, A120, A122 & A123 (RFI #102)	PCO #20	\$7,206.40
19 Delete Assisted Listening System	PCO #019	(\$7,188.47)
18 Second PG&E Trench Crossing at Kasten Street	PCO #018	\$6,877.92
17 Add Expansion Loops on Fire Sprinkler System Piping	PCO #017	\$14,774.45
16 Security System Provisions	PCO #016	\$3,799.37
15 Remove & Replace Portion of SDG in Custodian Room A130	—	\$0.00
14 Remove & Replace Existing Damaged Shear Ply at Library Addition	—	\$0.00
12 Added Fire Sprinkler Heads to Ensure Adequate Coverage	PCO #012	\$2,450.40
11 Sealing Alcoves in Corridor (ASI #00A)	PCO #011	\$9,212.98
10 Testing of Existing Plumbing in Bathrooms	—	\$0.00
9 Plumbing Revisions to Existing Bathrooms	—	\$0.00
8 Fire Alarm to the Community School	PCO #008	\$9,545.42
	Owner Contingency	\$382,643.70

Contingency also needs to cover other non construction contract shortfalls; Such as the archaeologist, boundary survey and other unbudgeted items. Roughly another \$200,000.

Mendocino Unified School District

2020 Bond Program

PROGRESS PHOTOGRAPHS



Mendocino Unified School District

2020 Bond Program



Mendocino Unified School District

2020 Bond Program



Mendocino Unified School District

2020 Bond Program – Phase 2

Budget

M.U.S.D. PHASE TWO PROJECT

Source of Funds:

Source Code:	Series A Bond (less issuance cost)	-	Available
	Series B Bond	12,621,636	
	Developer Fees	200,000	
	State Bonds	-	
		12,821,636	

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,057,846	747,185	281,512	1,011,534	2,957
Bedding, Permitting, Misc	70,000	64,300	5,700	70,000	0
Construction	9,577,968	0	9,577,968	9,280,285	0
Owners Contingency	478,899	0	478,899	478,899	0
Construction Support	470,000	27,800	422,200	476,000	0
Furniture & Fixture	0	0	0	0	0
Reserve	0	0	0	0	0
Totals	11,683,713	839,285	10,748,299	11,310,798	-2,957

Available vs. budgeted 1,132,863 assumes 100% contingency expended
soft cost vs. hard cost 22.04%

Funding Status

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED			
	0%	1%	5%	8%
Series A bonds	12,821,636	1,611,762	1,515,983	1,132,863

Mendocino Unified School District

2020 Bond Program – Phase 2

Overall Project Status

Architect and their consultants have submitted Construction Documents to DSA in advance of the Building Code change on January 1, 2022. Documents appear to be more of a place holder to beat the December 31st deadline. QKA to continue to progress documents.

Potential Issues:

We must find ways to reduce cost to Phase 2 in order to complete the project without a deficit.

Next Steps

Lathrop has prepared a preliminary review of the Construction Documents and begun the Value Engineering

Mendocino Unified School District

2020 Bond Program – Phase 2



Mendocino High School - Phase 2 Modernization of Gym and Tech Center

Mendocino Unified School District
Mendocino, California
DD Documents Budget

Project Summary	LCR Budget	TBD Construction DD Estimate 04/22		DELTA	
		Cost	Cost/SP		
Building Modernization-GYM	14,260 SF	\$208,87	\$5,073,987	\$5,012,481	\$58,526
Building Modernization-Tech Center	5,346 SF	\$278,17	\$2,231,688	\$1,937,918	\$163,770
Site Works	5,750 SF	\$102,88	\$540,623	\$264,812	\$273,892
Total Construction Hard Costs		\$7,833,308		\$7,117,011	\$716,294
Site Preparation/Jobite Management		\$283,311		\$155,212	\$128,099
Construction Services (Per \$1,000,000 of HCU)		\$1,158,250		\$7,271,218	\$135,829
Construction Contingency/Design/Procurement		\$215		\$157,222	\$157,007
Escalation to Construction Midpoint Sept. 23		\$2,004,464		\$273,812	\$1,730,652
Owner's Construction		\$2,797,000		\$2,702,110	\$94,890
Escalation to Construction Midpoint Sept. 23		\$2,004,464		\$273,812	\$1,730,652
Owner's Construction		\$1,204,855		\$12,333,326	\$12,128,471
Total Construction Costs		\$11,313,325		\$11,851,854	\$538,529

Mendocino Unified School District

2020 Bond Program – Phase 2

12/30/22

Mendocino Phase 2

Mendocino HS - Phase 2 Modernization of Gym and Tech Center
Mendocino Unified School District
Mendocino, California
DD Documents Budget

Phase 2 Modernization Gym Summary

18,385 SF (incl covered area)

Cost	LCR Budget		TBD ESTIMATE		DELTA
	Cost	Cost/SP	Cost	Cost/SP	
1.0 Foundations	\$28,478.00	\$1.74	\$28,478.00	\$1.74	\$0.00
2.0 Basement Construction	N/A	\$0.00	N/A	\$0.00	N/A
3.0 Floor & Roof Structures	\$337,036.00	\$20.65	\$252,366.00	\$15.42	\$84,670.00
4.0 Exterior Closure	\$449,388.00	\$27.48	\$449,388.00	\$27.48	\$0.00
5.0 Roofing & Waterproofing	\$584,729.00	\$30.96	\$568,340.00	\$24.73	\$116,389.00
6.0 Interior Partitions, Doors & Glazing	\$164,026.00	\$24.99	\$332,860.50	\$20.35	\$168,834.50
7.0 Stairs	\$70,520.00	\$4.31	\$70,520.00	\$4.31	\$0.00
8.0 Interior Finishes	\$387,149.00	\$23.66	\$461,536.50	\$28.20	(\$74,387.50)
9.0 Conveying Systems	N/A	\$0.00	N/A	\$0.00	N/A
10.0 Plumbing	\$370,608.00	\$22.66	\$227,447.50	\$13.90	\$143,160.50
11.0 Heating, Ventilating & Air Conditioning	\$859,000.00	\$58.60	\$915,106.50	\$55.82	\$43,893.50
12.0 Fire Protection Systems	\$233,700.00	\$14.28	\$48,096.50	\$3.00	\$185,603.50
13.0 Electrical Systems	\$828,000.00	\$50.60	\$1,225,188.25	\$80.66	(\$397,188.25)
14.0 Equipment	\$249,706.78	\$15.26	\$111,857.54	\$6.82	\$137,849.24
15.0 Furnishings	\$28,000.00	\$1.77	\$28,000.00	\$1.77	\$0.00
16.0 Special Construction	N/A	\$0.00	N/A	\$0.00	N/A
17.0 Selective Building Demolition	\$211,453.50	\$12.92	\$197,386.50	\$11.82	\$14,067.00
Subtotal Costs	\$5,870,987.28	\$309.87	\$5,012,480.79	\$306.29	\$858,506.49

LCR Budget Constraints: The scopes of work listed below were not seen in the DD set of Drawings, however, had been picked up in the TBD Estimate. Lathrop has created TBD's estimated costs for these items in this Budget.
Removal of existing roofing and installation of new roofing at Gym Building, new structural steel roof strengthening and new misc. metal, new exterior wall cladding (replacements), Dry rot repair work of existing soffits & fascia, new structural ceiling tile, removal and replacement of existing windows.