# Mendocino Unified School District



# MINUTES

**Regular Board Meeting** 

#### WEDNESDAY, MARCH 8, 2023

MENDOCINO K8 SCHOOL 44261 LITTLE LAKE ROAD MENDOCINO, CA 95460

4:00 P.M. CLOSED SESSION – VIA TELECOFERENCE (Closed Session Public Hearing - link on page 2)

#### 5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO K8 School & VIA TELECONFERENCE

Please click the link below to join the webinar:

https://us02web.zoom.us/j/82680528443?pwd=WUdaQysweUtISjcyVXg4V2JuQ0tmZz09

Passcode: 420278 Dial by your location +1 669 900 9128 US (San Jose) Webinar ID: 826 8052 8443 Passcode: 420278

Please "mute" your device during the meeting. MUSD is not available for technical support for remote meetings.

#### **Board Priorities**

- > Develop and expand community partnerships and communication
- Increase learning and achievement for all students, families, and staff
- > Plan wisely for the future while maintaining fiscal integrity
- > Maintain and improve the physical plant

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <a href="http://www.mendocinousd.org/District/2285-Untitled.html">http://www.mendocinousd.org/District/2285-Untitled.html</a>

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

#### 1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

1.1. Call to order and roll call

The meeting was called to order at 4:01 P.M. Present were Trustees Griffen, Gay, Morton, Aum and Schaeffer.

1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The President verbally identified the agenda items to be discussed.

#### 2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

https://us02web.zoom.us/j/88124416510?pwd=Uk0wN2ZKa0VYaUg3R2dtb0pIK2VCUT09

Meeting ID: 881 2441 6510 Passcode: 610549

Dial by your location

+1 669 900 9128 US (San Jose) Meeting ID: 881 2441 6510 Passcode: 610549

There was no one present for the Public Hearing.

#### 3. CLOSED SESSION

- The Board will adjourn to closed session pursuant to Government Code 54950 54962.
- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative: Superintendent Jason Morse Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes
- 3.3. Public Employee Discipline/Dismissal/Release

#### 4. 5:00 P.M. OPEN SESSION

4.1. Call to order and roll call

The meeting was called to order at 5:02 P.M. Present were Trustees Griffen, Gay, Morton, Aum and Schaeffer.

4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time. In closed session the Board took action to non-re-elect K-8 Elective Position. Board members voted unanimously.

- 4.3. Approval of agenda
  - Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Morton/Aum (5/0) to approve the agenda.

#### 5. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants 5.1.1. 2/2/23, 2/9/23, 2/16/23, 2/23/23
- 5.2. Approval of Minutes 5.2.1. Board Meeting Minutes: 2/9/23
- 5.3. Approval of Employment/Personnel Changes

#### MUSD Board MINUTES 3/8/2023

- 5.3.1. Hire, Classified Coach, Temporary Stipend Position, effective 2/6/23
- 5.3.2. Hire, Classified Coach, Temporary Stipend Position, effective 2/6/23
- 5.3.3. Hire, Classified Coach, Temporary Stipend Position, effective 2/6/23
- 5.3.4. Hire, Classified Coach, Temporary Stipend Position, effective 2/16/23
- 5.3.5. Correct Classification, Classified Employee, 6.5 hrs, effective 8/19/22
- 5.3.6. Accept resignation, Certificated Employee, 1.0 FTE, effective 6/13/23
- 5.3.7. Accept resignation, Certificated Employee, 1.0 FTE, effective 6/13/23
- 5.3.8. Accept reduced workload, Certificated Employee, 1.0 FTE, effective 8/21/23
- 5.4. Approval of the Current Budget Change Report
- 5.5. Approval of Enrollment and Attendance Report Month 6
- 5.6. Approval of Student Body Reports January 2023
- 5.7. Approval of MOU between MUSD and Mendocino County Office of Education for the Poets in Schools student event at the Mendocino High School
- 5.8. Approval of MOU between MUSD and Mendocino County Office of Education for the Poets in Schools student event at the Mendocino Community High School *MSA Morton/Gay (5/0) to approve the Consent Agenda.*

#### 6. **REPORTS**

6.1. Student Trustee – Bohdi Briggs

It has been a busy month with many exciting events taking place. This weekend we have our "Under the Stars" dance, which is a fundraiser for the Junior class. The teachers involved in the AE Week activities have been busy planning their trips, while also using their spare time to hold fundraising events. In sports, the basketball teams had great success with Varsity Boys making it to the second game of the playoff and the Varsity Girls placing fourth in their division. With the basketball season coming to an end, we have spring sports available, including golf, tennis, lacrosse and baseball which is a new addition that hasn't' happened since 2015. Seniors are busy applying for scholarships with the support of many staff members. Model UN recently returned from an event at UC Berkeley. All in all, it is an exciting time to be a student at MHS.

6.2. Administrative

6.2.1. Principal – Kim Humrichouse

Principal Kim Humrichouse gave the attached presentation.

6.2.2. Superintendent – Jason Morse

Thank you to Tobin for going above and beyond at the High school. He has been keeping track of the fine details that may be missed. Thank to both Don and Trustee Aum for attending the facilities committee meetings. Superintendents have told me that having a bond project can be terribly stressful and taxing. That has not been the case here at MUSD. There are many tough decisions that are being made this month. Thank you to Diana and president of MTA and Christine Kenton and Michele Sheldon and Matthew Starkweather of CEMUS and Matt. Also, thank you to Kim and Tobin for helping to make the tough decisions to keep the district solvent going forward. Thanks to Meg for her guidance and for telling me "no" all the time. For negotiations, the MTA team met yesterday. It is always a spirited conversation with the best interests in mind. It is not an easy job to be a negotiator nor is it easy to negotiate with negotiators, but thank you for making it the best process it can be.

#### 6.3. Bargaining Units

6.3.1. Mendocino Teachers Association (MTA)

The next union meeting is in 6 days. Plan is to gather narrative responses regarding changes and what direction we'd like to see the district head and how that affects cuts going forward.

6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

Nothing to report.

#### 6.4. Board Trustee Reports

Trustee Aum reported that on the bond work, he and Don met to look over the Phase II documents. As phase I has progressed, I recognize that money could be saved in many areas. Frustrated that more time was not put in and that Phase II will not have opportunities for addressing some of the issues that need to be addressed. Great respect for QKA but don't feel they really heard us when we asked for ways to save money. The fact that the project was split into phases really hurt the distribution of how monies were spent on different areas.

#### 7. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

*Community member, Wendy Gallo, spoke to the Board about her interest in having her daughter attend MUSD as an out of district transfer.* 

#### 8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

8.1. Modernization and Construction Management Update Construction Manager, Donald Alameida, will provide an update on the Phase I Modernization of Mendocino High School. (information)

Don Alameida, gave the attached presentation.

8.2. School Start Time

The Board will discuss start times for the Mendocino High Schools and K8 School (information/discussion)

The community and Board discussed the possibility of changing the school start times for the District. Superintendent Morse to send a survey out to the MUSD community.

8.3. Transportation Plan

Superintendent, Jason Morse, with discuss the MUSD transportation plan (action) *MSA Aum/Morton (5/0) to approve the Transportation Plan.* 

8.4. Deferred Maintenance Maintenance and Operations Supervisor, Paulo Andrade, will provide an update to the Deferred Maintenance Plan (action)

MSA Griffen/Morton to approve the attached Deferred Maintenance Plan.

8.5. Second Interim Budget Report

MUSD Business Manager, Meg Kailikole, will present the MUSD 2022-23 Second Interim Budget Report to the Board for review and approval (action)

MSA Morton/Griffen to approve the Second Interim Budget Report.

8.6. Consideration of and Possible Action on Resolution 2023-01 Regarding Elimination of Permanent Classified Employee Services (30 HRS) (action)

MSA Aum/Gay (5/0) to approve Resolution 2023-01.

8.7. Consideration of and Possible Action on Resolution 2023-02 Regarding Certificated Reduction in Force (5.20 FTE – Layoff) (action)

MSA Gay/Aum (5/0) to approve Resolution 2023-02.

8.8. Consideration of Leave Requests

8.8.1. Certificated Employee, currently working .60 FTE (on part-time leave of .40 FTE) requests continuing the leave of .40 FTE for the 2023-24 School Year (action) 8.8.2. Certificated Employee, currently working .60 FTE (on part-time leave of .40 FTE) requests continuing the leave of .40 FTE for the 2023-24 School Year (action) 8.8.3. Certificated Employee, currently working 1.0 FTE requests a .40 FTE leave of absence for the 2023-24 School Year (action)

8.8.4. Classified Employee, currently working 8.0 hours/day, requests a 25% uncompensated leave of absence effective 3/1/23 through 5/31/23 (action)

MSA Griffen/Morton (5/0) to approve the Leave Requests as presented.

- 8.9. Board Policies and Administrative Regulations (first reading)
  - 8.9.1. BP/AR 5123: Promotion/Acceleration/Retention (students)
  - 8.9.2. AR 3311: BIDS (business/noninstructional operations)

MSA Morton/Aum to approve the Board Policies and Regulations as a first reading.

- 8.10. Board Policies and Administrative Regulations (information only)
  - 8.10.1. BP 4216: Probationary/Permanent Status (personnel)

The Board agreed to hear these policies and regulations as a first reading in April.

#### 9. FUTURE AGENDA ITEMS

Establish Class Size Limits, Quarterly Investment Reports, MAD Resolution, Williams Settlement

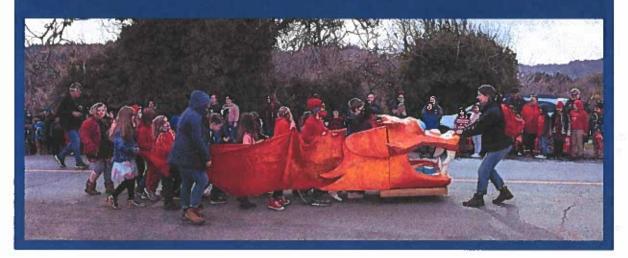
School Start Times, QKA, CASPP Report

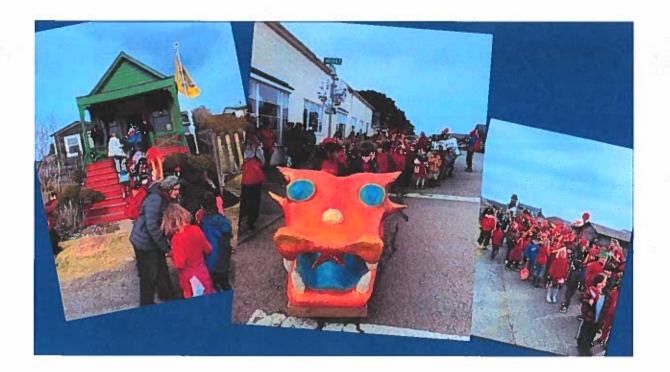
#### **10. ADJOURNMENT**

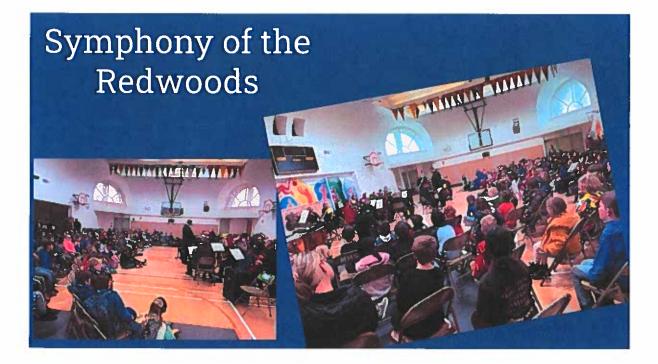
The next regular Board meeting is scheduled for **April 20, 2023 at Mendocino K-8 School.** *The meeting was adjourned at 6:59 P.M.* 



# Chinese New Year Parade







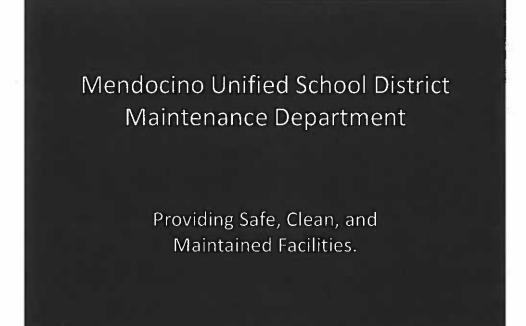
# TK/K Pre-Registration Begins in April

TK eligibility window extended for 2023-24 enrollment

• September 2nd - April 2nd

Reminder about new requirements around credentialing Reminder about new requirements around student to adult ratio

- 2022-23 is 12:1
- 2023-24 might change to 10:1





### Projects:

- Elk MP Room Roof (Summer 2023)
- Elk Main Room Floor (planning/grant work)
- Albion bathroom floor/corners
- Albion Septic Repair
- Albion Seal Coat Asphalt
- Maintenance Trucks Replacement (Planning)



					0	ve	rvi	ew	/				
	- 19					00	÷.						19
		4	MUSD E	)eferred	d Maint	enance	Budge	t =					
de la				9	Overview				$\sim$	8			
2014/15	2015/16	2016/17	2017/18	2018/19 69.068.00	2019/20 82,900.21	2020/21 67.181.13	2021/22 90.468.05	2022/23	2023/24	2024/25	2025/26	2026/27	Running Total
414/319/31	100,000.00				75,000.00			1 50,000 00				15,000.00	1,000,000.00
-							547,83	26,810.09	550:00	550.00	\$50.00	\$50.00	
100							241.03	1,451.08	55000				
	-174,563.56		-137,515.94	-61,661.82 82,900.21	-90,689.05 67,481.73			102,701 70			-40,000.00	-25,000.00	-1.244.218-20
201213411		192.001.94		04.200.21			94,-03,34	107,971		3 25/014.43	11995262103	194,11233	

						К8								
						NO	)							
							1.4.1							
	1 프라			2 18 1		<u>K-</u>	199		6					
100 million														
Project			2016/17	2017/18	2018/19	2019/20				2023/24	2024/25	2025/26	2026/27	Running Tetal
Security Campron	-5,918.74						-15,0 1.07		-34,354,33					In Address
Galler impet	-3174			ł		I							1-21-21-21-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	48.0
Antes.	755.00				I					t		· · · ·		135/00
Bashet Ball Hoop	4410.7													-490.75
Generaliza	_	407		1.50%	I	<u> </u>		I	i					4,45,7,55
Edward Elgin's Costorium		-1151.54	-11,501	+31.126	<u> </u>	i				ł	I			- LUNES
Seel Cost, Parel Amhait		1-1			-20 17040	į	-39,701,50							
				t		1,7 1413				·				-56,810,84 -56,811,720 -1,719,113
Metal Reports				1										0.0 0.00 0.00
Metal Report Report Programs Padding	- Income of			I		i		i	I					0.0
Meld Report Report Programs Padding Replace Programs						1		i		I		· · · · ·		0.00
Motol Report Report Programmed Padding Replace Programmed Clean Ready/Sche Panals				ł ————————————————————————————————————										
Meled Report Party and Parties Replace Pargement Parties Replace Pargement Chern Newly Selar Fands Plagerand								-	[ <u> </u>	1	·	<u>ا</u>		8.00
Media Bayesia Anglore Pays could Adding Baylore Pays could Gran KonfryColar Panals Photorcold Sym Nadi Papers								47.321.00		1				0.00 49 25.00
Metel Report Party could Facility, Replace Parge could Facility, Replace Parge could Gene Newly Select Facels. Parge and								17.231.00						0.00 49 25.00
Mildel Report Andres Pays word Publics Beglere Pays word Clean Real/Sche Parals Phonesurd Sym Real Papers			, ,				-	0.2100						0.00 40 23-00 0.00
Mildel Report Andres Pays word Publics Beglere Pays word Clean Real/Sche Parals Phonesurd Sym Real Papers			-12 503 (0)	47.041.10										0.00 49 25.00

3

Personal Provide Processor         21.42.71															
Brocket         2024/J         PROVE							73								
Brocket         2024/J         PROVE															
Personal Provide Processor         21.42.71		-				Ц	ich Sche	el 👘							
Final Indext.         492 (30)         992 (30)	Project	2054/15	JULLA IN	2016/37	2017/18	2018/20	anim/m	10100/21	F-171213	2022/23	2823/24	2024/25	2025/26	2925/27	Hunning To
Final Indext.         492 (30)         992 (30)	Front of Real her song	-21582.7													-2154
Screening Part // Registry	Charter Presite	44444					-0.120.00			-					-20.375
Make Instruct         1/823 8	Company States The Depart	3.62		-			a								1 383
Lectern 172 Jan 2015 Lectern 272 Jan 2015 Lectern 275 Jan 2015	Medula Removed	-7,053.55	-		-	-									•7.833
Undergrand Les Ansee - 19, 443 (9)	Lockdevn	-172.04	-819	1.0											-391
Undergrand Les Ansee - 19, 443 (9)	Roal Interaction	-197.00		-		-									- 231
Tex Comparison (1997) (1996) (1997) (	Linderson and Tack Provers			-											-12.44
All Hands Research         415.00         11.00         11.00         11.00           Ref Project Line Projector         1000.00         1000.00         1000.00         1000.00           Ref Cogners Line Projector         1000.00         1000.00         1000.00         1000.00         1000.00           Ref Cogners Line Projector         1000.00         10000.00         1000.00         1000	Tech Office (PICh Duich	-2,378.56	-62.05								-				2.45
Carl Inf Displace         Homeson         Statistical Statist	As Handes Report	-475.00		_											-476
Shoop Private         -451         Image Private         -451         -	Fiberogno Line Peplace			-					-	-					-4,472
Shoop Private         -451         Image Private         -451         -	PAC Flor								-						-146
Shoop Private         -451         Image Private         -451         -	U PACLatving		-248.34			-360.73									
Hear Rays <th< th=""> <th< td=""><td>Stuppo Fep et</td><td></td><td>-445</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-445</td></th<></th<>	Stuppo Fep et		-445												-445
Hear Rays <th< th=""> <th< td=""><td>Star Rel</td><td></td><td>-5,000</td><td>-</td><td></td><td>L</td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td></td><td>-5000</td></th<></th<>	Star Rel		-5,000	-		L			-		-				-5000
Greenhant	Masse Denne		-2.52100	-			<u> </u>						$ \rightarrow $		1
Upgen Device Transfer (or at a west)         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -72,000         -72,000         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -73,000,00	Greenhouse		-256 63												-25
Upgen Device Transfer (or at a west)         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -72,000         -72,000         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -73,000,00	HS Pimepal Aret, Office Hold		-6.925.52												- 427
Upgen Device Transfer (or at a west)         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -72,000         -72,000         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -73,000,00		-	-7255	-77 273 00	-										10
Upgen Device Transfer (or at a west)         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -62,000,00         -72,000         -72,000         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -72,000,00         -73,000,00	Oursea Bet an Be 1912	+				-			-		-				
Nucl. Server. Vocal Stop         -3.946 00         -3.946 00         -3.946 00           Streams Catenation Server. Server	Upper Dolar Replace (our share)			-62,830,00			· · · · · ·								-62,000
Stream (EAMACON)         -Ve101         -160           Stream (EAMACON)         -1725         -7725           Stream (EAMACON)         -7725         -7725           Stream (EAMACON)         -7725 <td>North Cypress Trees Football field</td> <td></td> <td></td> <td></td> <td>-3,570</td> <td>· .</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td>-5.570</td>	North Cypress Trees Football field				-3,570	· .					_				-5.570
111 Note And 7 a Support For Support         -4.00         -4.00           Name of Proceedings of the Processor of the Procesor of the Processor of the Processor of the Procesor	New Furnace Wood Shop			211.43	-3.346.00						-				1.12
111 Note And 7 a Support For Support         -4.00         -4.00           Name of Proceedings of the Processor of the Procesor of the Processor of the Processor of the Procesor	H <sup>1</sup> Real Reason	+		-101.01	12 081	-340					-				72 4 33
Stat Curr Pulse Register Version         -1150000         -31500           Paran Register Version         -12736         -3150000         -3150000           Usge Rad Text Para         -32736         -3250000         -325000         -325000           Register Rad Text Para         -32736         -3250000         -3250000         -3250000         <	HS Kechen Fre Supres con Upgade			-	-4,896								-		-4.856
PACKED form	SealCoa PalangLors					1						-			- 0
PACKED form	Hope of Necrycled Vision 7 and	-			- 1977 50	·····	<ul> <li>Transing</li> </ul>	_					$ \rightarrow $		- 31300
If the University Approximation         -3.000 (c)         -100           If the University Approximation         -1155 (c)         -100           If the University Approximation         -1155 (c)         -100           Territy Line Integration         -1155 (c)         -100           Gam River Result (c)         -550 (c)         -100           Gam River Result (c)         -550 (c)         -100           Gam River Result (c)         -550 (c)         -100	PriC Fland Fursily Pare	-		-		1	-	-							1 0
Yerret Danishnantz	If these Summer Accessment					-3.000.00							-		-3,000
Gen Revulsorg	Million Lens Paper, pressure reduces Terrora Cause Presents				[	1.165.00		-950-00							-1,185
									*	0					
															T I
		+		-							-				
						-					-				-

Comptone           Project         2854/15         2015/16         2015/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2016/17         2017/16         2018/17         201	Project         2014/15         2015/16         2015/17         2017/18         2019/19         2019/21         2012/12         2012/14         2015/16         2015/17         Annoting Total           Band dia Hoop         006.14         1         2017/18         2019/19         2019/12         2012/12         2012/14         2015/16         2015/17         Annoting Total           Vectorized Desrug         006.14         0         0         0         2017/18         2012/12         2012/12         2012/14         2012/15         2015/16         2015/16         2015/16         2015/16         2015/16         2015/17         Annotice         970.10         1212															
Project         2014/15         2015/16         2015/17         2017/18         2018/18 <t< th=""><th>Project         2014/15         2015/16         2015/17         2017/18         2018/18         <t< th=""><th></th><th></th><th></th><th>_</th><th>~~</th><th><b>N</b> 4</th><th></th><th></th><th></th><th>_</th><th></th><th></th><th></th><th></th><th></th></t<></th></t<>	Project         2014/15         2015/16         2015/17         2017/18         2018/18 <t< th=""><th></th><th></th><th></th><th>_</th><th>~~</th><th><b>N</b> 4</th><th></th><th></th><th></th><th>_</th><th></th><th></th><th></th><th></th><th></th></t<>				_	~~	<b>N</b> 4				_					
Project         2014/15         2015/16         2017/17         2017/18         2018/18 <t< td=""><td>Project         2014/15         2015/16         2017/17         2017/18         2018/18         <t< td=""><td></td><td></td><td></td><td>(</td><td>()</td><td><math> \mathbf{V} </math></td><td>IP .</td><td>I C.</td><td>HE</td><td>_</td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/16         2017/17         2017/18         2018/18 <t< td=""><td></td><td></td><td></td><td>(</td><td>()</td><td><math> \mathbf{V} </math></td><td>IP .</td><td>I C.</td><td>HE</td><td>_</td><td></td><td></td><td></td><td></td><td></td></t<>				(	()	$ \mathbf{V} $	IP .	I C.	HE	_					
Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/21         2012/21         2012/21         2012/21         2012/25         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/27         2012/21         2012/21         2012/21         2012/25         2013/26         2015/26         2015/27         2015/27         2012/21 <t< td=""><td>Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>· ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								· ·							
Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td>Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td>Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/21         2012/21         2012/21         2012/21         2012/25         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/27         2012/21         2012/21         2012/21         2012/25         2013/26         2015/26         2015/27         2015/27         2012/21 <t< td=""><td>Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/21         2012/21         2012/21         2012/21         2012/25         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/27         2012/21         2012/21         2012/21         2012/25         2013/26         2015/26         2015/27         2015/27         2012/21 <t< td=""><td>Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/21         2012/21         2012/21         2012/21         2012/25         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/27         2012/21         2012/21         2012/21         2012/25         2013/26         2015/26         2015/27         2015/27         2012/21 <t< td=""><td>Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/21         2012/21         2012/21         2012/21         2012/25         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/26         2015/27         2012/21         2012/21         2012/21         2012/25         2013/26         2015/26         2015/27         2015/27         2012/21 <t< td=""><td>Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/16         2015/17         2017/18         2018/19         2019/20         2010/12         2012/12 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Project         2014/15         2015/17         2015/17         2015/18         2015/17         2015/18         2015/17         2015/18         2015/17         2015/18         2015/17         2015/18         2015/17         2015/17         2015/17         2015/18         2015/17 <t< td=""><td>Project         2014/15         2015/17         2017/18         2019/19         2019/20         2012/12         <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>	Project         2014/15         2015/17         2017/18         2019/19         2019/20         2012/12 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Project         2014/15         2015/17         2015/17         2015/18         2015/17         2015/18         2015/17         2015/18         2015/17         2015/18         2015/17         2015/18         2015/17         2015/17         2015/17         2015/18         2015/17 <t< th=""><th>Project         2014/15         2015/17         2017/18         2019/19         2019/20         2012/12         <t< th=""><th></th><th>ļ .</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<></th></t<>	Project         2014/15         2015/17         2017/18         2019/19         2019/20         2012/12 <t< th=""><th></th><th>ļ .</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>		ļ .													
Number of Point         Note // Point         Note /	Number of Point         Note // Point         Note /						g	omptch	•							
Base         201-01         201-01         201-01           Very reveal (server)         480.00         480.40         480.40           Very reveal (server)         480.00         480.40         480.40           Very reveal (server)         201.01         480.40         480.40           Very reveal (server)         201.01         480.40         480.40           Very reveal (server)         11.40.20         480.40         480.40           Very reveal (server)         11.40.20         11.40.20         11.40.20           Very reveal (server)         11.40.200         9.27.207.00         11.40.200           Very reveal (server)         11.40.200         11.40.200.200         11.40.200.200           Very reveal (server)         11.40.200         11.40.200.200         11.40.200.200	Base         201-01         201-01         201-01           Very reveal (server)         480.00         480.40         480.40           Very reveal (server)         480.00         480.40         480.40           Very reveal (server)         201.01         480.40         480.40           Very reveal (server)         201.01         480.40         480.40           Very reveal (server)         11.40.20         480.40         480.40           Very reveal (server)         11.40.20         11.40.20         11.40.20           Very reveal (server)         11.40.200         9.27.207.00         11.40.200           Very reveal (server)         11.40.200         11.40.200.200         11.40.200.200           Very reveal (server)         11.40.200         11.40.200.200         11.40.200.200	Project	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/72	2022/23	2023/24	2024/25	2015/26	2026/27	
Veget (2002)         4000         4000         4000           State (Annue)         5000         6000         6000           State (Annue)         10000         6000         6000           State (Annue)         100000         60000         60000           State (Annue)         100000         600000         100000           State (Annue)         1000000         6000000         1000000           State (Annue)         1000000         1000000         1000000           State (Annue)         1000000         1000000         1000000           State (Annue)         1000000         1000000         1000000	Viget rank (Array )         489 49         484 44           Austral (Array )         4.000         6.000         6.000         6.000         6.000         6.000         6.000         6.000         6.000         6.000         6.000         6.000         6.000         6.000         6.000         6.0000         6.0000         6.0000         6.0000         6.0000         6.0000         6.0000         6.0000         6.000000         <		906.24	1012.00												
State Frence         State of Control of Contro of Control of Control of Control of Control of Control of Contr	State Frence         State of Control of Contro of Control of Control of Control of Control of Control of Contr					_			·						-	
Light J Ansigned behaviored deviated         20132         Common with the second secon	Light J Analgood Jackstrong Average         20137         20107         20107         20107           Light J Analgood Jackstrong Average         1400         20107         20107         20107           Light J Analgood Jackstrong Average         1400         1124430         20107         20107           Light Analgood Jackstrong Average         1124030         1124030         1124030         1124030           Light Analgood Jackstrong Average         1124030         200007         124030         1200007           Light Analgood Jackstrong Average         10000000         10000000         10000000         10000000           Light Analgood Jackstrong Average         10000000         10000000         10000000         10000000         10000000         10000000         10000000         10000000         10000000         10000000         10000000         10000000         10000000         10000000         10000000         100000000         100000000         10	New Press Lange		602.00		-										6 994.00
Light Tark Loop         20137         20137           Light Tark Loop         1154130	Light Tark Loop         20137         20137           Light Tark Loop         1154130															0.00
Inter Test Kont         1.100	Inter Test Soft         1.400	frait (a Planeround Inspection manufe)		_		201 92		-								201.02
Appen Law Propert         1         132441301         1344100           Appen Law Propert         1         11/20000         0.27         205000         2020           Control To Carls Water         1         11/20000         0.27         205000         200000           Safe Safe Safe Safe Safe Safe Safe Safe	Appen Line and Segment         1         13244130         1344170           Appen Line and Segment         1         1140000         0.02         120000           Cancer of Carlo In Report         1         100000         0.02         100000         100000           Safe Carlo In Report         1         100000         0.02         100000         100000           Safe Carlo In Report         1         100000         1000000         1000000         1000000           Safe Carlo In Report         1         1         1000000         1000000         1000000           Safe Carlo In Report         1         1         1000000         1000000         1000000	Water Tark Root			1 1		1.410	1								4 9.00
Maril Rev Reper         I         Il/2000         Il/2000           Maril Rev Reper         Il/2000         Il/2000         Il/2000           Ref Rev M Reper         Il/2000         Il/2000         Il/2000           Ref Reper View Reve         Il/2000         Il/2000         Il/2000           Self Cest Re Weil Les         Il/2000         Il/2000         Il/2000           Self Cest Re Weil Les         Il/2000         Il/2000         Il/2000	Marilli Re Ageer         I         Ill/2000	Fright, Scar a Negari						15.84 92								5,841 92
Ref. Frein Mer Frein Frei Frei Heures	Refress Ver Rever Free Print Houses 100000 1000000 2000000 200000000000000	SE/HE Rot Repar						1,600.00								1,600.00
Sed Gee Failing (c)	Sed Gee Failing Lot	Enterter Stan (n Hover)								\$.X	2,000,00					
		Re Firesh IVIII Ream Floor the Houses					_					0:0000				15,000.00
		Seal Cost Parking Lot								_		1.1	<u> </u>			
												L	L			
1419/1487 (300 000 000 141961) 439800 (30000 141961) 438800 00 000 141961 15	reasynees										1000				1.00	
					-4 998 DU	-19490	1,0110	13.5.440.92	0.00	0.07-	10000	100 KO	100	0.00	1 an	101.94179
		Tetalheer	- 486 (4													
		Establinear	中間 24	-0.0												
		latu/hear	中間 24													
		Istakhaar	48()4	- m 21												
		İştişiyinan	- ##[]4	-11/31												

4/11/2023

					٨١	bid	<u>n</u> n								
					AI	DIG	<b>O</b> L								
12.2															
5						Albion								95 (	
Project		2015/14	2014/17	2017/18	2016/19		2020/21	2021/22	3022/23	2013/24	2020/25	2025/25	2026/27	Running Total	I
E-bother Paint E-solut Solil Housy/Covert	71,996 27	2015/14		2017/18	2016/19	2019/20		2021/22	2622/23	2012/24	2020/25	2025/26	2026/27	11,991.27	
Extenter Faret Exelect Boll Honog/Court Mean Ing Exploit Exelect Robit Eval, Papare	71,996 27	_		2017/18	2016/19			3021/22	3022/23			2025/25	2026/27	11,991,37 4,101,11 4,141,00 1,375,00	
Exterior Part Exelect Gell Hoop/Court New Ing Depth	71,996 27	_		2017/13	2016/19	2019/20		2021/22	3022/23			2025/25	2026/27	11,991.27	
Extenter Faret Exelect Boll Honog/Court Mean Ing Exploit Exelect Robit Eval, Papare	71,996 27	_		2017/18	2016/19	2019/20		2021/22	3022/23			2023/26	2026/27	21,491,37 5,101,11 4,141,60 1,275,00 3,000,00	
Extenter Faret Exelect Boll Honog/Court Mean Ing Exploit Exelect Robit Eval, Papare	71,996 27	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	
Federlar Parel Benket Bull Hoog/Court Mars Ing Bogish Wijmail, Bibli Evil, Apper Seaf Court Aughuit	1,514.00	4,134,75				4 4 1 00 1 73 00								21,091,37 	

	E	ELK	0</th <th>5R</th> <th>EE</th> <th>ΞM</th> <th>/0</th> <th>0</th> <th>D</th> <th></th> <th></th> <th></th> <th></th>	5R	EE	ΞM	/0	0	D				
				<u>Elk/</u>	Greenw	<u>boo</u>	×	1		- 1			5 A.
Project 2014/15	2015/16	2016/17	2017/18	2014/19	2019/20	2020/21	2021/22	20122/23	2023/24	2924/25	2025/26	2026/27	Renaing Total
10 Milest		-			-		327 4)						5,544 18
Sat Nov Preventor 843.0 MP Room Roof	8 3124.5						1 0.00	\$3,000.00					23.000.00
U Water Last/Une Replace, Myter Guidern			i	9.553-00		· · · ·							4,353.00
miningr Cass Ream Feast	+	┟╌───┤			12,740,00								12740.00
logi Cost Apphatr			1			†							1 000
New Ray Aple													
Sed Cost Apphait	+					$+ \rightarrow$					$ \rightarrow $		
-							· · ·						
Total/Year	1 112430	900	8.00		12, 40.00	0.00	. 1	25 000-00	0.00			900	0 25.636.74
	1. (11.30	000	4.00	7,513.47	12, 4000	0.00	11741	H SCOLO	000	010	6.00	900	25.8.674

5

## DISTRICT OFFICE, MAINTENANCE, BUS BARN, MISC.

Project	2014/13	2013/14	2016/17	3017/14	2011/11	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2023/24	2026/27	Running Tota
THE LONG PROCESS	-55,712,00							,						53,7110
Mult	387.32							1				1		207 2
famul wentory	1													1.470
D D. Pet Roof Replace	1	4,911,00										1		4,674.0
Water Levit Detection			12, 111 00					1. C			_	-		42,8340
0.0.4%			-12,593.00									1.1		12,393.0
ACCO Engineer	1		-16,953.44											- of \$53
Kate Mandated Water System Upg sains			-1,000 00	-2,300.00			1							1,500.0
160's			784.00					10						-290.0
the Barn Dramage	1 1		152.50											132 5
Value card Emergency Free Removal			100.00				-							1,808.0
44			1,127.16	2420.64			1							706 5
the Barn Rooting, Saling, Repairs	+ · · · · · · · ·					1				50,000,00				56,000.0
District Office St proyleding Replace							1							63
PROPERTY OF THE PROPERTY OF THE PROPERTY					-		-	1						60
y Fuel Tark Bollarda	+	<u> </u>			-4,100.00									-1,909.0
U Bet Bara Automatic Doers		<u> </u>		2564.9	2,966			-						12,550
Whart Well Pang Replace	-		-	V.85.70	1.111									1.1114
					- 1.60	-								1.070
Road Sera Cestern					-16							<del>  ;</del>		43.7
Handing Parts Fuel Tanks, Replace							·				1900	<b>i</b>		
Publi Taniti, Reçevine			· · · · ·		<u> </u>						-1.500			
								÷	23,000	25.020	-23,009	-20.000	-0.00	00
ungranned		<u> </u>			i			26,810.09		10.000	-43,007	1 .0000	-23,000	-26,820.0
Drawing Keyler Plan Review Ferg				-	<u> </u>	ļ		26,810.09						-26,1200
								<u>`                                    </u>						00
		1		_										
Twial/rear	-57,099.73	4,174.00	-55,129,10	7,664.37	一小门门口的	603	58	26,00009	-25,000.00	75,000.00	91,000,00	-73.000.00	25,000.00	4.05,444.2

						nr	nc	n	-					
				Eq	u	Ч	пe	:11	L					
					Ē	gulpmer	24							
Description	3014/15	2013/14	2016/17	2017/18	2010/19	2015/20	<b>2030/</b> 21	2021/22	2022/23	3023/34	2024/25	2023/26	2026/27	Sunning Total
Narra Traine Commercial Micane	-8.641.54	-12,7% 11												8,049.54
Maintenance Truck		14,376 11								-15,000.00				12,000 01
					I	i				-	15,000.00			12,000,00
Newcenance Truck														
Mancenance Truck Manufacturing Truck											_	-15,000 00	-	12,000.00
		$\square$			1				-19,34 J7			15,900 60		13,000 OC 0,347 J7
Manufatures Track		-12,3% (2	000	9.00	¢ 00	6.92	0.00		36.154			15,000 00	- 80	13,000.00 6,347.37 9.00

# Thanks!

Maintenance Department: Custodians, Grounds, Maintenance Workers and all the MUSD staff.