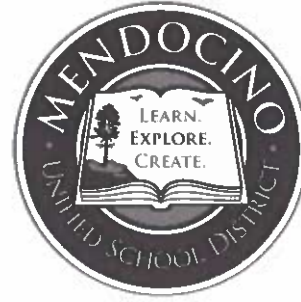


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# Mendocino Unified School District

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## MINUTES

### Regular Board Meeting

**THURSDAY, SEPTEMBER 14, 2023**

**MENDOCINO HIGH SCHOOL  
10700 FORD STREET  
MENDOCINO, CA 95460**

**4:30 P.M. CLOSED SESSION – VIA TELECONFERENCE**

*(Closed Session Public Hearing - link on page 2)*

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL  
& VIA TELECONFERENCE**

**Please click the link below to join the webinar:**

**<https://us02web.zoom.us/j/84776836452?pwd=Uy82NDhFcDlZZEhBU2luYlg3dTA2Zz09>**

**Passcode: 103771**

Dial by your location +1 669 900 9128 US (San Jose)

Webinar ID: 847 7683 6452 Passcode: 103771

*Please "mute" your device during the meeting.*

*MUSD is not available for technical support for remote meetings.*

### ***Board Priorities***

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <http://www.mendocinoused.org/District/2285-Untitled.html>

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at [doerin@mcn.org](mailto:doerin@mcn.org).

**MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER**

**1. 4:30 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL**

- 1.1. Call to order and roll call

*The meeting was called to order at 4:33 P.M. Present were Trustees Morton, Griffen and Schaeffer.*

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

*The President verbally identified the agenda items to be discussed.*

**2. PUBLIC HEARING FOR CLOSED SESSION**

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/87608122127?pwd=dUtsdzBZYUIGeEdVNSStHeFZKNmhSUT09>

Meeting ID: 876 0812 2127 Passcode: 734028

Dial by your location: +1 669 900 9128 US (San Jose) Meeting ID: 876 0812 2127 Passcode: 734028

**3. CLOSED SESSION**

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative: Superintendent Jason Morse  
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes
- 3.3. Employee Discipline/Dismissal/Release

**4. 5:00 P.M. OPEN SESSION**

- 4.1. Call to order and roll call

*The meeting was called to order at 5:03 P.M. Present were Trustees Morton, Griffen and Schaeffer.*

- 4.2. Closed session disclosure  
Any reportable action taken during closed session will be disclosed at this time.

*Nothing was reported out of closed session.*

- 4.3. Approval of agenda  
Items to be removed from the agenda or changes to the agenda should be done at this time.

*MSA Morton/Griffen (3/0) to approve the agenda.*

**5. SWEARING IN OF NEW STUDENT TRUSTEE**

*Knute Kvinsland was sworn in as the new student trustee.*

**6. PUBLIC HEARING – SUFFICIENCY OF INSTRUCTIONAL MATERIALS**

This public hearing is regarding the sufficiency of instructional materials. At this time, the Board will hear comments regarding the availability of textbooks and instructional materials in the District.

*The Public Hearing was opened at 5:09 P.M. and closed at 5:09 P.M. with no comments.*

**7. CONSENT AGENDA**

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 7.1. Approval of Warrants
  - 7.1.1. 8/24/23, 8/31/23, 9/7/23
- 7.2. Approval of Minutes
  - 7.2.1. Board Meeting Minutes: 8/24/23
- 7.3. Approval of Employment/Personnel Changes
  - 7.3.1. Hire, Classified Coach, Stipend Position, effective 8/7/23
  - 7.3.2. Hire, Classified Coach, Stipend Position, effective 8/7/23
  - 7.3.3. Hire, Classified Coach, Stipend Position, effective 8/7/23
  - 7.3.4. Hire, Classified Coach, Stipend Position, effective 8/7/23
  - 7.3.5. Hire, Classified Coach, Stipend Position, effective 8/7/23
  - 7.3.6. Increase, Classified Employee from 5.2 hrs/day to 5.75 hrs/day, effective 8/28/23
  - 7.3.7. Hire, Classified Employee, 6 hrs/day, 10 month/year, effective 8/25/23
- 7.4. Approval of the Current Budget Change Report
- 7.5. Approval of Student Body Reports – August 2023
- 7.6. Approval of the NCLB attestation – Paraprofessionals
- 7.7. Approval of the surplus of damaged/obsolete Chromebooks (various asset #'s)
- 7.8. Approval of Grant/Donation Opportunities for 2023-24
  - 7.8.1. North Coast Builders Exchange - \$1,500
  - 7.8.2. Clay Craig - \$6,000
  - 7.8.3. Krenov Foundation - \$4,000
  - 7.8.4. Mount Storm Lumber - \$1,100 in materials donation
- 7.9. Acknowledgement of donation to KAKX in the amount of \$1,000 from Mr. & Mrs. Smith
- 7.10. Acknowledge correspondence from MCOE regarding the Annual Williams Review Notice for 2023-24

*MSA Griffen/Morton (3/0) to approve the consent agenda.*

## **8. REPORTS**

### **8.1. Student Trustee – Knute Kvinsland**

*Student Trustee Knute Kvinsland reported that ASB has really been stepping up its game. They are more focused than before. There are no freshmen appointed to ASB yet. They will be joining the weekly Monday meetings soon. The new school is helping the learning environment. Having the loud tools outside gone is nice. The temperature in the classrooms is constant and a nice change from years past. The bells are calm and pleasant when they go off. The layout is convenient and everything is nearby. The new equipment is great for learning. The fume hood in teacher May's classroom is great for experiments. The messages on the clocks and landscaping is nice. The new library is quiet. Only one issue is that there is no where to hang the bathroom pass in the bathroom which causes a sanitary concern. Sports are going strong. Girls soccer continues to win. Boys soccer is putting up a good fight. They lost their first three games but won the fourth. Cross Country is also doing well.*

## 8.2. Administrative

### 8.2.1. Principal – Tobin Hahn

*Principal Tobin Hahn reported that being in the building has been wonderful. Welcoming the community into the building last weekend was celebratory and a very nice way to showcase the hard work. People were very excited to see the new building and pictures in the building. Agree with Student Trustee Kvinsland that the building is helping promote positive learning. Staff is focusing on professional goals of assessment and a school wide goal of creating a culture of excellence. Identifying what that looks like in the staff/students/parents. That will eventually lead into assessments. As a whole school the theme is "Pride in Place and Planet". Caring for campus, community and beyond. Enrollment is 153 students.*

### 8.2.2. Superintendent – Jason Morse

*Superintendent Jason Morse reported that the community opening went well. A representative from the architecture firm QKA was on hand to answer community questions and gave a speech. Two student speakers were there as well. Thank the four people again... the community, Tobin for his extra work on this project, Trustee Aum for making this his full-time job, and our neighbors who have put up with a bunch of noise. Negotiations have started with MTA. Going line by line through the contract. Have not yet met with CEMUS. Meeting with Diana Taur soon to talk about licensing of PK/TK at the K8 School. Have also driven my first solo bus route with students yesterday in the propane bus. It was an eventful first run.*

## 8.3. Bargaining Units

### 8.3.1. Mendocino Teachers Association (MTA)

*MTA President, Diana Dominguez, reported that negotiations have started. Would like to invite a board member to attend these meetings. There has been an uptick in COVID and there has been conversation regarding the sick days required to use versus not having COVID leave available any longer. Those days used to be covered under SPSL. In two weeks we have our first union meeting where Business Manager, Meg Kailikole, will be present to review the budget with the members.*

### 8.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

*No one was present from CEMUS.*

## 8.4. Board Trustee Reports

*Trustee Griffen reported that her wife Sage is the new 7/8 Science teacher. It is neat to see her back on campus. Son Eli started high school and is saying wonderful things about his experience thus far.*

*Trustee Morton reported that he attended the community open house on Saturday. The student speeches were really good. It appears the community was very pleased.*

## 9. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

*There was no one present for Parent/Community Comment.*

**10. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS**

10.1. Board Member Interviews and Possible Provisional Appointment

The Board will hold interviews for the Elk Area Board Trustee seat that is currently vacant. (action)

*The board conducted interviews with the two Elk Area candidates.*

*MSA Griffen/Morton (3/0) to provisionally appoint Lisa James as the Elk Trustee effective immediately.*

10.2. Swearing In of New Board Member

The Superintendent will conduct the Oath of Office should the Board take action to appoint a new member. (information)

*Lisa James was sworn in at 5:56 P.M. as the new provisional Elk Trustee.*

10.3. Modernization and Construction Management Update

Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School. (information)

*Construction Manager, Don Alameida, gave the attached presentation.*

10.4. Budget Update

Business Manager, Meg Kailikole, will present the MUSD Unaudited Actual Financial Report and request approval by the Board. These mandated financial reports detail the "unaudited Actuals" revenues and expenses for school year 2022-23. The included series of forms provides revenue and expense detail for each fund. The reports for each fund include columns that represent the "Unaudited Actuals" for the 2022-23 year. The reports for each fund also include informational columns that represent the budget for 2023-24 (action)

*MSA Morton/Griffen (4/0) to approve the Unaudited Actual Financial Report as presented.*

10.5. Board Calendar

The Board will discuss the meeting calendar for the 2023-24 school year. (action)

*MSA Griffen/Morton (4/0) to approve the amended Board Calendar changing the January 3<sup>rd</sup> meeting to January 10<sup>th</sup>.*

10.6. Consideration of Resolution 2023-16: Sufficiency of Instructional Materials. Each year the District is required to pass a resolution determining that each pupil in the District has sufficient textbooks or instructional materials in each core subject which are consistent with the contents of the curriculum framework and standards adopted the State Board of Education. The resolution established the District's eligibility to receive instructional material funding from the state (action)

*MSA Griffen/Morton (4/0) to approve Resolution 2023-16 with the change on the document of 2022 to 2023.*

10.7. Consideration of Resolution 2023-17: Adoption of the 2022-23 Actual and the 2023-24 Budget GANN Limit (action)

*MSA Morton/Griffen (4.0) to approve Resolution 2023-17 as presented.*

**11. FUTURE AGENDA ITEMS**

Reduced Workload, Teaching Assignments, Deferred Maintenance Plan Update, Emergency Plan Update, Quarterly Investment Report, School Single Plans, Williams Settlement, Seniority Lists

*MCN List Serve, Attendance Update*

**12. ADJOURNMENT**

The next regular Board meeting is scheduled for **October 19, 2023 at Albion School.**

*The meeting was adjourned at 6:46 P.M.*



**Mendocino Unified School District**

**BOND MEASURE  
IMPROVEMENT BOND  
PROGRAM  
PHASE ONE & TWO  
PROJECTS**

•MUSD BOARD MEETING – September 2023

Alameda  
Architecture

**Mendocino Unified School District**

**Budget  
M.U.S.D. PHASE ONE PROJECT**

**Source of Funds:**

Source Code:	Series A Bond (less issuance cost)	18,884,464
	Series B Bond	13,847,127
	Interest to date	119,912
	Issuance cost and Interest paid	(2,023,645)
	State Bonds	-
		30,827,859

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	2,343,405	1,773,021	569,567	2,349,739	-6,334
Bidding, Permitting, Misc	140,000	193,667	-53,667	220,736	-83,736
Construction	14,848,602	15,183,901	-337,299	15,301,054	-454,452
8% Owners Contingency	1,368,140	388,184	977,956	565,820	800,320
Construction Support	441,774	647,756	-205,982	826,178	-188,402
Fixtures & furniture	250,000	212,935	37,065	250,000	0
Reserve	0	0	0	0	0
<b>Totals</b>	<b>19,387,921</b>	<b>18,396,464</b>	<b>987,840</b>	<b>18,316,824</b>	<b>69,397</b>

Available vs. budgeted 11,438,938 assumes 100% contingency expended  
soft cost vs hard cost 29.90%

**Funding Status**

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ 4% CONTINGENCY EXPENDED										
Series A bonds	<table border="0"> <tr> <td style="padding-right: 20px;">30,827,859</td> <td style="padding-right: 20px;">0%</td> <td style="padding-right: 20px;">1%</td> <td style="padding-right: 20px;">5%</td> <td style="padding-right: 20px;">8%</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">12,806,078</td> <td style="padding-right: 20px;">12,657,612</td> <td style="padding-right: 20px;">12,063,747</td> <td style="padding-right: 20px;">11,439,918</td> </tr> </table>	30,827,859	0%	1%	5%	8%		12,806,078	12,657,612	12,063,747	11,439,918
30,827,859	0%	1%	5%	8%							
	12,806,078	12,657,612	12,063,747	11,439,918							

**Schedule**

	Planned	Actual	Schedule Status
Design and Planning	Nov. 2019 - Sept 2021	Sept 2021	On schedule
Permitting and PH-1 GMP	September 2021	Nov. 15, 202	Delayed but completed
Construction	Oct. 2021 - Dec 2022		Weather and Procurement latest delays
Completion	December 16 2022		Substantial Completion August 2023

# Mendocino Unified School District

## Overall Project Status

Classes have resumed and open for education.

Remaining Items to Close out the project

1. Door closers to meet ADA tolerances need to be completed, pending delivery of new closers and louver.
2. Rain water leader to storm drain work completed excepting a few 18 inch transition pieces being fabricated.
3. Window balancers are going to be replaced to hopefully lighten operating force to open the large windows.

### Potential Issues:

No remaining issues with construction contract.

Sending Correspondence to Health Department regarding the grease trap and them taking issue with it in the kitchen after initially approving the planned location.

### Next Steps ....

Continue to work with Tobin on non-construction contract modifications.

When satisfied with the work, we'll file a Notice of Completion with the County.

Typically retention is release 35 days after filing with the County.

# Mendocino Unified School District

## 2020 Bond Program – Phase 2

### Budget

#### M.U.S.D. PHASE TWO PROJECT

#### Source of Funds:

	Available
Source Code: Series A Bond (less issuance cost)	-
Series B Bond	11,509,335
Developer Fees	-
State Bonds	-
	11,509,335

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,118,538	882,558	172,789	1,035,327	0
Building, Permitting, Misc	95,000	64,300	30,700	70,000	25,000
Construction	8,641,825	0	8,641,825	8,641,825	0
Owners Contingency	697,428	0	697,428	697,428	0
Construction Support	505,000	69,060	415,956	505,000	0
Fixtures & furniture	0	0	0	0	0
Reserve	0	0	0	0	0
<b>Totals</b>	<b>11,057,789</b>	<b>996,918</b>	<b>9,988,879</b>	<b>10,948,630</b>	<b>28,000</b>

Available vs. budgeted **451,648** assumes 100% contingency as expended  
soft cost vs. hard cost 27.96%

### Funding Status

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED				
	0%	1%	5%	8%	
Series A bonds	11,509,335	1,148,974	1,062,555	716,882	451,546

### Schedule

	Planned	Actual	Schedule Status
Design and Planning	Jun-22	Jun-22	
Permitting and PH-2 GMP	1-Dec-22	August 23	
Construction	August 2023	August 21, 2023	
Completion	Apr-24	(Generator completion Sept. 2024)	



# Mendocino Unified School District

## 2020 Bond Program – Phase 2

### Overall Project Status

Contractor's demolition subcontractor has been on site for about two weeks. Preparing for underground plumbing work to commence on site and within buildings.

Early procured mechanical and electrical equipment and materials anticipated in mid October.

In meantime working with site personnel and architect to make refinements to electrical and data planned work.

### Potential Issues:

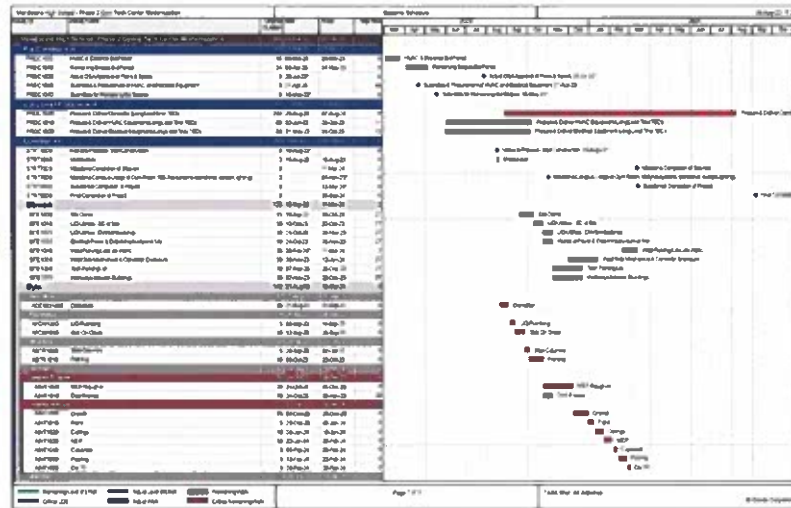
Coordinating how to accomplish some site work with minimal disruption given we lost the opportunity to complete the work over the summer.

### Next Steps ....

Lathrop to progress to underground and underslab work.

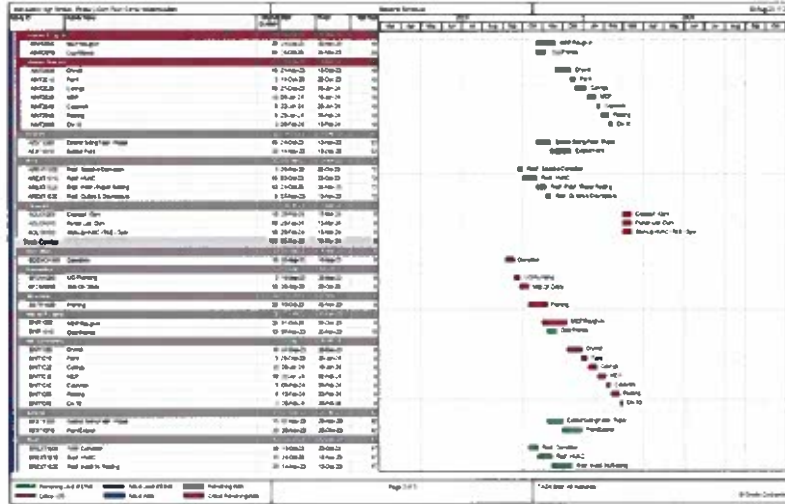
# Mendocino Unified School District

## 2020 Bond Program – Phase 2



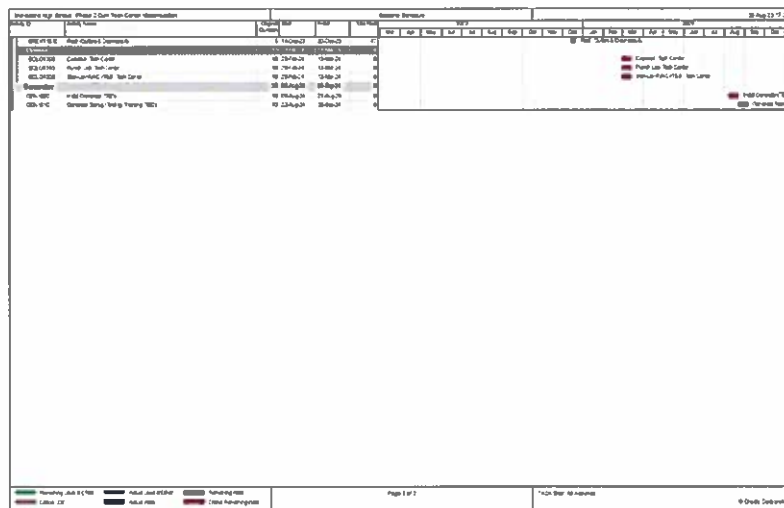
# Mendocino Unified School District

## 2020 Bond Program – Phase 2



# Mendocino Unified School District

## 2020 Bond Program – Phase 2



# Mendocino Unified School District

2020 Bond Program – Phase 2



Demolition at Technical Center

# Mendocino Unified School District

2020 Bond Program – Phase 2



Demolition at Gymnasium - Kitchen



**Resolution 2023-16**  
**Mendocino Unified School District**  
**Mendocino, California**  
**Mendocino County, California**

**RESOLUTION REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS:**

*Whereas*, the governing board of Mendocino Unified School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on **September 14, 2023 at 5:00 pm**, which is on or before the eighth week of school *and* which did not take place during or immediately following school hours, and;

*Whereas*, the governing board provided at least 10 days' notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

*Whereas*, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

*Whereas*, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district/county office of education, and;

*Whereas*, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

*Whereas*, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- Mathematics
- Science
- History-social science
- English/language arts, including the English language development component of an adopted program

*Whereas*, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

*Whereas*, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

*Therefore, it is resolved that*, for the **2023 –24** school year, the Mendocino Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

This resolution was passed and adopted by the Board of Trustees of the Mendocino Unified School District in Mendocino, California, this **14<sup>th</sup> day of September, 2023**, by the following vote:

President Michael Schaeffer	<u><i>MS</i></u>
Clerk Emily Griffen	<u><i>EG</i></u>
Trustee Mark Morton	<u><i>MM</i></u>
Trustee Windspirit Aum	<u><i>WA</i></u>
Trustee <u>James</u>	<u><i>JP</i></u>

(Continued on next page)

(Continued from previous page)

I, Emily Griffen, Clerk of the Board of Trustees of the MENDOCINO UNIFIED SCHOOL DISTRICT, do hereby certify that the foregoing Resolution was regularly introduced, passed, and adopted by the Board of Trustees at a Regular Board meeting held on **September 14, 2023**.



Emily Griffen, Clerk  
Board of Trustees  
Mendocino Unified School District  
Mendocino County, California



Michael Schaeffer, President  
Board of Trustees

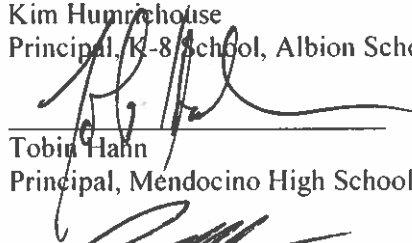
**September 14, 2023**

**ATTESTATION**

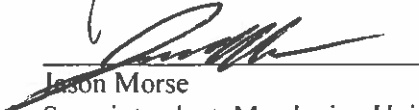
Procedures are in place at each school to ensure that all requirements of the Williams Sufficiency of Instructional Materials as listed in Resolution 2023-16 above.



Kim Humrichouse  
Principal, K-8 School, Albion School, and Comptche School



Tobin Hahn  
Principal, Mendocino High Schools



Jason Morse  
Superintendent, Mendocino Unified School District

**BEFORE THE GOVERNING BOARD OF MENDOCINO  
UNIFIED SCHOOL DISTRICT RESOLUTION NO. 2023-24-17**

**RESOLUTION FOR ADOPTING THE "GANN" LIMIT**  
*No Change to Limit pursuant to G.C. 7902.1 (ZERO ON LINE 10)*

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2022-23 fiscal year and a projected Gann Limit for the 2023-24 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2022-23 and 2023-24 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2022-23 and 2023-24 fiscal years include **NO CHANGE** to the 2022-23 Gann Limit pursuant to the provisions of Government Code Section 7902.1;

AND BE IT FURTHER RESOLVED that the Superintendent notifies the Director of the State Department of Finance of no change to the 2022-23 Gann Limit;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2022-23 and 2023-24 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

**PASSED AND ADOPTED** by the Governing Board on 09/14/23 by the following vote:

4 AYES:  
0 NOES:  
0 ABSTAIN:  
1 ABSENT:

Mendocino Unified School District

  
Michael Schaefer, President, Board of Education

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b>	<b>2021-22 Actual</b>			<b>2022-23 Actual</b>		
2021-22 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	6,742,514.91		6,742,514.91			7,240,697.42
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	406.93		406.93			406.33
<b>ADJUSTMENTS TO PRIOR YEAR LIMIT</b>	<b>Adjustments to 2021-22</b>			<b>Adjustments to 2022-23</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b>	<b>2022-23 P2 Report</b>			<b>2023-24 P2 Estimate</b>		
2022-23 data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district.)						
1. Total K-12 ADA (Form A, Line A6)	406.33		406.33	402.11		402.11
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			406.33			402.11
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2022-23 Actual</b>			<b>2023-24 Budget</b>		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	41,970.14		41,970.14	41,970.00		41,970.00
2. Timber Yield Tax (Object 8022)	211,032.84		211,032.84	75,000.00		75,000.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	162.02		162.02	0.00		0.00
4. Secured Roll Taxes (Object 8041)	5,722,874.36		5,722,874.36	5,805,082.00		5,805,082.00
5. Unsecured Roll Taxes (Object 8042)	158,641.19		158,641.19	150,000.00		150,000.00
6. Prior Years' Taxes (Object 8043)	1,805.69		1,805.69	5,000.00		5,000.00
7. Supplemental Taxes (Object 8044)	0.00		0.00	0.00		0.00



	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	89,228.40		89,228.40	81,350.00		81,350.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	6,225,714.64	0.00	6,225,714.64	6,168,402.00	0.00	6,168,402.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8814)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	6,225,714.64	0.00	6,225,714.64	6,168,402.00	0.00	6,168,402.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			93,488.41			93,325.19
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	432,081.54		432,081.54	438,446.04		438,446.04
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	432,081.54	0.00	525,569.95	438,446.04	0.00	533,771.23
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	1,750,306.00		1,750,306.00	1,750,189.00		1,750,189.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	5,012.00		5,012.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	1,755,318.00	0.00	1,755,318.00	1,750,189.00	0.00	1,750,189.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	10,642,418.50		10,642,418.50	9,171,802.21		9,171,802.21

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	(1,454.32)		(1,454.32)	15,000.00		15,000.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>	<b>2022-23 Actual</b>			<b>2023-24 Budget</b>		
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			6,742,514.91			7,240,697.42
2. Inflation Adjustment			1,075.55			1,044.44
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9985			0.9896
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			7,240,697.42			7,483,537.67
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			6,225,714.64			6,168,402.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			48,759.60			48,257.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			1,540,572.73			1,750,189.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			1,540,572.73			1,750,189.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by {Lines C27 minus C28} times {Lines D5 plus D6c})			(1,454.32)			12,971.65
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			6,224,260.32			6,181,373.65
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			1,542,027.05			1,750,189.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			6,224,260.32			
b. State Subventions (Line D8)			1,542,027.05			
c. Less: Excluded Appropriations (Line C23)			525,589.95			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			7,240,697.42			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
<b>SUMMARY</b>			<b>2022-23 Actual</b>			<b>2023-24 Budget</b>
11. Adjusted Appropriations Limit						



