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# Mendocino Unified School District

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## MINUTES

Regular Board Meeting

**THURSDAY, NOVEMBER 16, 2023**

**ALBION SCHOOL  
30400 ALBION RIDGE ROAD  
ALBION, CA 95410**

**4:30 P.M. CLOSED SESSION – VIA TELECONFERENCE**

*(Closed Session Public Hearing – link on page 2)*

**5:00 P.M. OPEN SESSION – IN PERSON at ALBION SCHOOL  
& VIA TELECONFERENCE**

**Please click the link below to join the webinar:**

**<https://us02web.zoom.us/j/85777746880?pwd=YlJ0clBoY2tzbg53Y0k5d0o5djVzQT09>**

**Passcode: 625328**

Dial by your location +1 669 900 9128 US (San Jose)

Webinar ID: 857 7774 6880 Passcode: 625328

*Please "mute" your device during the meeting.*

*MUSD is not available for technical support for remote meetings.*

### ***Board Priorities***

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3051-Untitled.html> In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at [doerin@mcn.org](mailto:doerin@mcn.org).

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

**1. 4:30 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL**

- 1.1. Call to order and roll call

*The meeting was called to order at 4:32 PM. Present were Trustees James, Morton, Aum, Schaeffer. Absent was Trustee Griffen.*

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

*The President verbally identified the agenda items to be discussed.*

**2. PUBLIC HEARING FOR CLOSED SESSION**

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/81525350968?pwd=ZnRMY1JBO2kya1JDb3Y5MVY3SUJ3dz09>

Meeting ID: 815 2535 0968 Passcode: 045335

Dial by your location: +1 669 900 9128 US (San Jose) Meeting ID: 815 2535 0968 Passcode: 045335

**3. CLOSED SESSION**

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative: Superintendent Jason Morse  
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes
- 3.3. Employee Discipline/Dismissal/Release

**4. 5:00 P.M. OPEN SESSION**

- 4.1. Call to order and roll call

*The meeting was called to order at 5:03 PM. Present were Trustees James, Griffen, Morton, Aum and Schaeffer.*

- 4.2. Closed session disclosure  
Any reportable action taken during closed session will be disclosed at this time.

*Nothing was reported out of closed session.*

- 4.3. Approval of agenda  
Items to be removed from the agenda or changes to the agenda should be done at this time.

*MSA Aum/Griffen (5/0) to approve the agenda pulling Item 6.8.*

**5. PUBLIC HEARING – SUNSHINING ITEMS TO BE NEGOTIATED BETWEEN CEMUS AND MUSD**

Both the Classified Employees of Mendocino Unified School District (CEMUS) and the District will present their openers for the negotiation of the CMEUS contract for the 2023-24 school year.

*The Public Hearing opened at 5:05 PM. The District wishes to sunshine Articles 9, 11 & Job Descriptions. CEMUS wishes to sunshine Articles 11 & 14. The Public Hearing closed at 5:06 PM.*

**6. CONSENT AGENDA**

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 6.1. Approval of Warrants

- 6.1.1. 10/12/23, 10/19/23, 10/26/23, 11/2/23
- 6.2. Approval of Minutes
  - 6.2.1. Board Meeting Minutes: 10/19/23
- 6.3. Approval of Employment/Personnel Changes
  - 6.3.1. Hire, Classified Coach, Stipend Position, effective 11/1/23
  - 6.3.2. Hire, Classified Coach, Stipend Position, effective 11/1/23
  - 6.3.3. Hire, Classified Coach, Stipend Position, effective 11/1/23
  - 6.3.4. Hire, Classified Coach, Stipend Position, effective 11/1/23
- 6.4. Approval of the Current Budget Change Report
- 6.5. Approval of 2023-24 Attendance Report – Month 2
- 6.6. Approval of Student Body Reports – October 2023
- 6.7. Approval of MCN First Quarter Report
- 6.8. Approval of Quarter 1 Investment Reports
- 6.9. Approval of Grant Donation Opportunities for 2023-24
  - 6.9.1. J.G. Cummings Foundation - \$15,000 for new gymnastic mats
- 6.10. Approval of the School Single Plans

*MSA Aum/Morton (5/0) to approve the Consent Agenda pulling Item 6.8.*

## **7. REPORTS**

### **7.1. Student Trustee – Knute Kvinsland**

*Student Trustee, Knute Kvinsland, reported that he recently asked fellow students, "What would you like MUSD Board to know?" Responses included concerns about gym construction, earlier start time on Wednesdays so they get out earlier. AE Week information day took place where all the activities were presented. Got people very excited for trips. Takeaways were that it was informative, and it was nice to see what was being offered. When asked, "What is the best trip?" Firefighter Academy and Rock Climbing were tops. Students are very excited for the upcoming Thanksgiving Break. Recent issue in the girl's bathroom is that the water is too hot. Basketball teams are annoyed at the gym construction but they are excited for the season. Fall sports have come to a close. Soccer teams are not moving forward in the playoffs. Cross Country's Hector Alanis is moving onto Regionals. January is the Community School Dance. Students would like better quality toilet paper.*

### **7.2. Administrative**

#### **7.2.1. Principal – Tobin Hahn**

*Principal Tobin Hahn reported that there will be three home basketball games played in Fort Bragg. It has definitely been a challenge with the construction in the gym. Coaches and players are making it work. Using the K8 quite often with later practices. Exciting list of AE Week trips this year. Thank you to staff as it is really a labor of love. It takes a lot of energy to put these trips together. Been looking at professional development for staff, which hasn't been looked at much in the past few years. Phase II is progressing well. Seeing the spaces transform has been exciting. There are some really usable spaces coming out of the old buildings. Appreciate the efforts from staff and District around the tax issue with the County. Thank you to those who are spearheading that.*

7.2.2. Superintendent – Jason Morse

*Superintendent, Jason Morse, reported that Mark Oatney, Jordan West should be thanked for the work they are doing with the County regarding the issue of the tax assessments. Facilities Committee met and had a good look at the gym building and how beautiful it will be. It will be wonderful. Met and discussed the locker rooms and where we will be budget wise. Mendocino County Supes conference took place in Humboldt County. Superintendents in the County have similar concerns as we do, with chronic absenteeism being at the top followed by low test scores. We do have the highest scores in the county but they are still pretty low. Seems to be a lot of teacher fatigue around the county. It was a big topic of conversation. Met with the Fort Bragg Superintendent today, we try to get together regularly. We discussed district of choice as well as the "wall" that seems to be somewhere in Caspar. Why are we so different and how can we work closer together. Hope to break down that "wall".*

*Amanda Martin, teacher at the Albion School, reports that there are 10 students this year. There are 2 in TK, 2 in Kindergarten, 2 in 1<sup>st</sup> Grade, 3 in 2<sup>nd</sup> Grade and 1 in 3<sup>rd</sup> Grade. Went on 2 field trips this year to the K8. Trying to work with the community more. Idea is to have a community library on the property. Also looking to work with the Humane Society to do a writing project about adopting animals. Thank you for the generator. It was a huge benefit last year. We stayed open so many days that we would not have. Really enjoying Chelsy who comes from the K8 to do movement with the kids.*

7.3. Bargaining Units

7.3.1. Mendocino Teachers Association (MTA)

*Josh Potter from MTA gave the attached written statement.*

7.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

*Christine Kenton from CEMUS submitted the attached report.*

7.4. Board Trustee Reports

*Trustee James reported that she recently toured the high school, preschool and K-8. She will go to the remaining over the next few months. In October, she attended the Elk community Halloween pizza party. In December will be volunteering at the Preschool for the holiday event.*

*Trustee Griffen reported that the Finance Committee has discussed the budget a lot in both closed session and in Finance. Started a deep dive into the property tax issue. The more we can know the better. There are currently several "what ifs" that need to be clearer. Would love to be as transparent as possible without causing unnecessary panic. Looking forward to seeing the basketball teams play in Fort Bragg on Monday. Coaching the middle school girls' team.*

*Trustee Morton would like meetings to happen with a different setup so that members can see one another.*

*Trustee Aum recently subscribed to a news cycle "Cal Matters". Within the first one or two messages they spoke about a new state law AB873 that is centered around identifying "fake news". Would like to hear from teachers on how they teach that in their classes.*

**8. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT**

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

*Community member, Annemarie Wiebel, asked the Board about grant monies that were made possible for the Albion Little River Fire Department to get storage containers. Where and when will they be placed? Can they be placed in the least visually obstructive location?*

*The response was that the Board had approved community member Carlton LaMont's proposal to apply for the grant but have not heard back whether that grant was in fact approved.*

**9. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS**

**9.1. Modernization and Construction Management Update**

Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School. (information)

*Don Alameida provided an update on the Phase I and Phase II projects at the high school. The attached report was given in person and was sent to the board after the meeting was over.*

**9.2. MCN Listserve**

The Board will discuss the future of the MCN listserves (action)

*MSA Griffen/Morton (3/2) to instruct Superintendent Morse to, before the next Board meeting, write and send out a letter and make sure it is published on the listserve explaining that the District no longer intends to publicly host the Announce and Discussion listserves and invite any one person or group of people to come forward within 60 days of the posting date of the letter if they have interest in doing so. Any documents received will be vetted by the sub committee before being brought back to the Board.*

**9.3. Approval of out-of-state AE Week trips as well as trips that create adverse risk scenarios (action)**

*MSA Aum/ Morton (5/0) to approve the out-of-state AE Week trips and those that create adverse risk.*

**9.4. 2023-24 Revised Instructional Calendar**

Superintendent, Jason Morse, will discuss the revision to the current school year instructional calendar (action)

*MSA Griffen/Morton (5/0) to approve the 2023-24 Revised Instructional Calendar.*

**9.5. Interdistrict Transfer Report**

Superintendent, Jason Morse, will give a report on District of Choice transfers for the school year 2023-24. This report is sent to the Department of Finance. (action)

*MSA Morton/Griffen (5/0) to approve the Interdistrict Transfer Report.*

**9.6. Board Policies, Bylaws and Administrative Regulations (as a first reading)**

9.6.1. BP 3315: Relations with Vendors (business/noninstructional operations)

9.6.2. BP/AR 3550: Food Service/Child Nutrition Program  
(business/noninstructional operations)

9.6.3. BP/AR 3553: Free and Reduced-Price Meals (business/noninstructional operations)

9.6.4. BP 4134: Acceptance of Gifts by Employees (personnel)

*MSA Morton/Aum (5/0) to bring the Board Policies and Administrative Regulations to final reading in December.*

#### **10. FUTURE AGENDA ITEMS**

Board Bylaw 9270, First Interim Budget Report, Developer Fee Accounting  
*Notice of Completion*

#### **11. ADJOURNMENT**

The next regular Board meeting is scheduled for **December 14, 2023 at K8 School.**  
*The meeting was adjourned at 6:45 PM at the Mendocino High School.*

## Erin Placido

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**From:** Erin Placido <doerin@mcn.org>  
**Sent:** Monday, December 4, 2023 12:57 PM  
**To:** Erin Placido  
**Subject:** RE: Written Statement

With the understanding that cuts are our challenging reality, we would like to respectfully request more transparency regarding the structural modifications that will result from the budget cuts. As stakeholders in this community, being kept in the loop about these changes would greatly assist us in planning accordingly for our students' education. Understanding the adjustments will allow us to offer support where needed and navigate these changes collaboratively.

Additionally, we would like to express some frustration regarding the allocation of time during recent board meetings. While we recognize the importance of addressing various matters, it appears that a significant amount of time has been spent on discussions related to listserv postings, detracting from the focus on the critical needs of our district. Our collective time could be more efficiently utilized by concentrating on topics directly impacting the quality of education provided to our students.

DISCLAIMER: This message, including any attachments, is intended solely for the use of the named recipient(s) and may contain confidential and/or privileged information. Any unauthorized review, use, disclosure or distribution of this communication(s) is expressly prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy any and all copies of the original message.





## Erin Placido

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**From:** Jason Morse <jmorse@mcn.org>  
**Sent:** Monday, December 4, 2023 2:47 PM  
**To:** doerin@mcn.org  
**Subject:** FW: Sunshine items, etc

CEMUS Board report for November

-----Original Message-----

**From:** ckenton@mcn.org <ckenton@mcn.org>  
**Sent:** Thursday, November 16, 2023 9:52 AM  
**To:** jason morse <jmorse@mcn.org>  
**Subject:** Sunshine items, etc

Hi Jason,

Items to sunshine Articles 11 & 14.

President's report

I would like to formally acknowledge and thank Cecilia Mconnell for writing the grants for the six electric EV bases that we will be receiving. We have already received one and it has been a great addition to the bus barn. Also building the infrastructure for the electric charging stations in each bay.

Hopefully this change will help us do our part in climate change. Every bit of change can help.

Sincerely,

Christine Kenton  
CEMUS

If you could read my report that would be great. Thanks





**Mendocino Unified School District**

**BOND MEASURE  
IMPROVEMENT BOND  
PROGRAM  
PHASE ONE & TWO  
PROJECTS**

•MUSD BOARD MEETING – November 2023

Alameda  
Architecture

# Mendocino Unified School District

**Budget**

**M.U.S.D. PHASE TWO PROJECT**

**Source of Funds:**

Source Code:	Series A Bond (less issuance cost)	Available
		-
	Series B Bond	11,508,696
	Developer Fees	-
	State Bonds	-
		11,508,696

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,127,186	892,696	151,261	1,043,977	83,209
Bidding, Permitting, Misc	95,000	74,384	20,616	80,084	14,916
Construction	8,641,825	2,388,136	6,253,689	8,641,825	0
Owners Contingency	697,428	0	697,428	697,428	0
Construction Support	505,000	119,545	385,766	505,000	0
Fixtures & furniture	0	0	0	0	0
Reserve	0	0	0	0	0
<b>Totals</b>	<b>11,066,439</b>	<b>3,474,761</b>	<b>7,488,781</b>	<b>10,968,314</b>	<b>88,128</b>

Available vs. budgeted **442,287** assumes 100% contingency expended  
soft cost vs hard cost 28.06%

**Funding Status**

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED				
	0%	1%	5%	8%	
Series A bonds	11,508,696	1,139,685	1,053,267	707,994	442,257

# Mendocino Unified School District

**Overall Project Status**

Demolition subcontractor essentially completed at both buildings. Rough-in for framing nearing completion. Rough-in for MEP commenced and various stages of completion.  
 Preparing to start dry walling at Tech center, some remedial structural work is necessary at some shear walls. Roofing Demo and installation to commence at the Tech Center.  
 Site Demolition and water connections for wood shop underway. Rough Plumbing at Gym kitchen nearing completion.

**Potential Issues:**

No substantial issues at this time.

**Next Steps ....**

Lathrop progress with Site work to get ahead of winter weather.

# Mendocino Unified School District

## 2020 Bond Program – Phase 2

**Budget**  
**M.U.S.D. PHASE TWO PROJECT**

**Source of Funds:**

Source Code:	Series A Bond (less issuance cost)	Available
	Series B Bond	11,508,696
	Developer Fees	-
	State Bonds	-
		11,508,696

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,127,188	855,384	271,804	1,043,977	0
Bidding, Permitting, Misc.	95,000	72,300	22,700	78,000	17,000
Construction	8,641,825	299,335	8,342,490	8,641,825	0
Owners Contingency	697,428	0	697,428	697,428	0
Construction Support	505,000	104,355	390,645	505,000	0
Fixtures & furniture	0	0	0	0	0
Reserve	0	0	0	0	0
<b>Totals</b>	<b>11,066,439</b>	<b>1,381,378</b>	<b>9,685,061</b>	<b>10,968,230</b>	<b>17,000</b>

Available vs. budgeted 442,257 assumes 100% contingency expended  
 soft cost vs. hard cost 28.06%

**Funding Status**

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED				
	0%	1%	5%	8%	
Series A bonds	11,508,696	1,139,685	1,053,267	707,994	442,257

# Mendocino Unified School District

## 2020 Bond Program – Phase 2

Schedule	Planned	Actual	Schedule Status
Design and Planning	Jun-22	Jun-22	
Permitting and PH-2 GMP	1-Dec-22	August 23	
Construction	August 2023	August 21, 2023	
Completion	Apr-24	(Generator completion Sept 2024)	

### Overall Project Status

Demolition subcontractor continuing with their work while underground plumbing work has commenced at Gym and Tech buildings.

Rough framing has begun in the Gym and Tech building and Electrical contractor starting layout and rough-in of electrical work. Mechanical Layout and Rough-in to commence at the end of the month.

Site Demolition and water connections for wood shop commenced. Mechanical enclosure work to start at end of the month.

### Potential Issues:

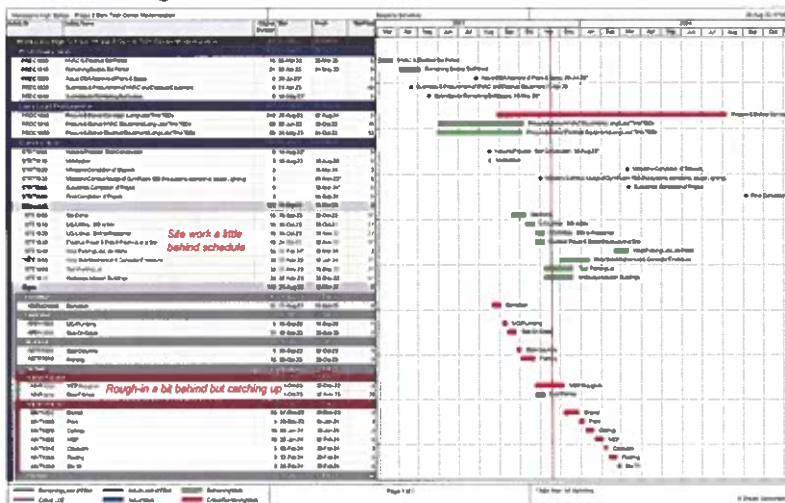
No new issues since hopefully resolving fire alarm false alarms.

### Next Steps ....

Lathrop progress with Rough framing and rough-in of utilities.

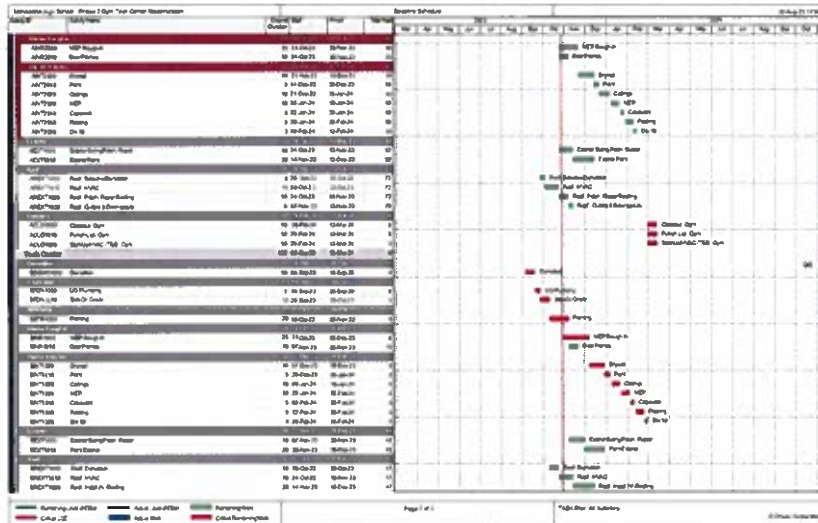
# Mendocino Unified School District

## 2020 Bond Program – Phase 2



# Mendocino Unified School District

## 2020 Bond Program – Phase 2



# Mendocino Unified School District

## 2020 Bond Program – Phase 2



Technical Center

# Mendocino Unified School District

2020 Bond Program – Phase 2



Rough-in Plumbing Gymnasium - Kitchen

# Mendocino Unified School District

2020 Bond Program – Phase 2

Phase 2 - Change Events					
#	Title	Status	Type	Change Reason	Proposed Cost
11	Shear Wall Hold Downs & Shear Ply at Tech Center	OPEN	Owner Contingency	Unforeseen/Hidden Condition	\$6,187.25
10	Permanent Data & IDF at Wood Shop	OPEN	Owner Contingency	Scope Change	\$16,167.03
9	Removal of Flooring in Foyer & Weight Room	OPEN	Owner Contingency	Scope Change	\$0.00
8	Removal of Conduits at Tech Center	OPEN	Owner Contingency	Scope Change	\$780.66
7	Removal of Casework & Lockers from Team Room (Gym)	OPEN	Owner Contingency	Scope Change	\$923.08
6	Domestic Water Isolation Valve at Gym	OPEN	Owner Contingency	Unforeseen/Hidden Condition	\$2,121.49
5	Reframe Door Openings in Tech Building	OPEN	Owner Contingency	Unforeseen/Hidden Condition	\$2,059.17
4	Temporary Data Line to Wood Shop Building	APPROVED	Owner Contingency	Unforeseen/Hidden Condition	\$822.73
3	Demo Existing Mezzanine in Room B106 (Tech Center)	APPROVED	Owner Contingency	Unforeseen/Hidden Condition	\$5,146.87
2	Demo Existing Ceiling in Room B105C (Tech Center)	APPROVED	Owner Contingency	Unforeseen/Hidden Condition	\$1,622.14
1	Material Cost Increases - Acoustical Ceilings & Panels	APPROVED	Owner Contingency	Unforeseen/Hidden Condition	\$7,011.17
					<b>\$42,841.59</b>

Change Events







**Mendocino Unified School District**

**BOND MEASURE  
IMPROVEMENT BOND  
PROGRAM  
PHASE ONE & TWO  
PROJECTS**

**Monthly Progress Report  
November 2023**

Prepared By

**Almeida  
Architecture**

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Sebastopol, California 95472  
(707) 824-1219  
[www.almeida.com](http://www.almeida.com)

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## **Team Members**

### **Mendocino Unified School Board of Trustees**

Windspirit Aum, Albion

Michael Schaeffer, Board President, Comptche

Emily Griffen, Board Member, Mendocino

Mark Morton, Board Member, Caspar

### **Superintendent**

Jason Morse

### **District Architect**

Quattrocchi & Kwok Architects

### **General Contractor**

Lathrop Construction Associates Inc.

### **District Construction Manager**

Donald Alameida, Alameida Architecture

# Budget

## M.U.S.D. PHASE TWO PROJECT

### Source of Funds:

<b>Source Code:</b>	Series A Bond (less issuance cost)	Available -
	Series B Bond	11,508,696
	Developer Fees	-
	State Bonds	-
		11,508,696

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
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Bidding, Permitting, Misc.	95,000	74,384	20,616	80,084	14,916
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Owners Contingency	697,428	0	697,428	697,428	0
Construction Support	505,000	119,545	365,766	505,000	0
Fixtures & furniture	0	0	0	0	0
Reserve	0	0	0	0	0
<b>Totals</b>	<b>11,066,439</b>	<b>3,474,761</b>	<b>7,488,781</b>	<b>10,968,314</b>	<b>98,125</b>

**Available vs. budgeted**                      **442,257** *assumes 100% contingency expended*  
*soft cost vs. hard cost*                      **28.06%**

### Funding Status

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED				
	0%	1%	5%	8%	
Series A bonds	11,508,696	1,139,685	1,053,267	707,594	442,257

### Schedule

	Planned	Actual	Schedule Status
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Site Demolition and water connections for wood shop underway. Rough Plumbing at Gym kitchen nearing completion.

### Potential Issues:

No substantial issues at this time.

### Next Steps ....

Lathrop progress with Site work to get ahead of winter weather.

## PHASE TWO - PROGRESS PHOTOS - TECH. BUILDING

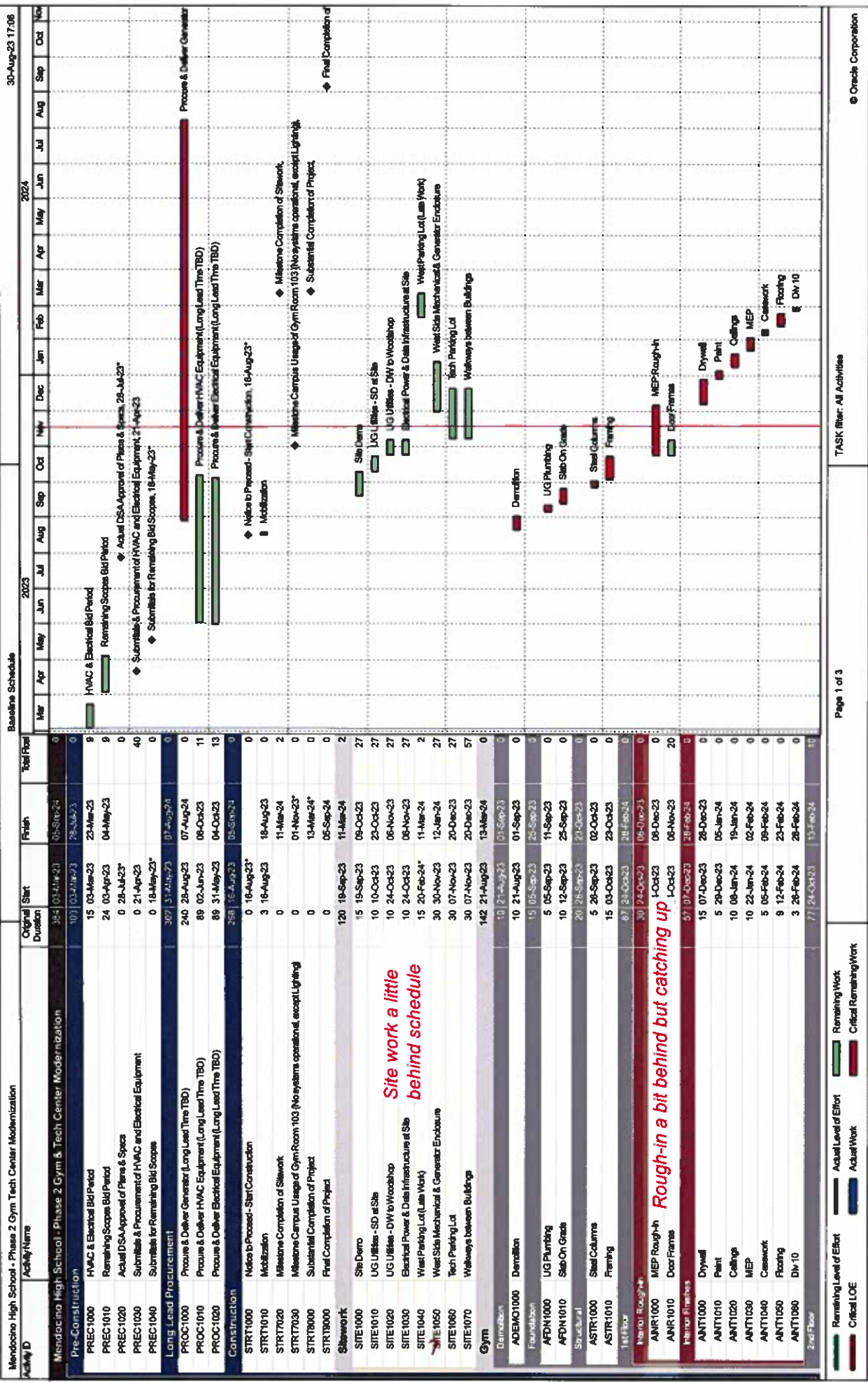


## PHASE TWO - PROGRESS PHOTOS

### GYMNASIUM



# **SCHEDULE - PHASE TWO**



Baseline Schedule

30-Aug-23 17:06

2023

2024

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov

Mar Apr May Jun Jul Aug Sep Oct Nov

Activity ID	Activity Name	Original Start	Finish	Total Float
<b>Pre-Construction</b>				
PREC1000	HVAC & Electrical Bid Period	03-Mar-23	03-Sep-23	0
PREC1010	Remaining Scopes Bid Period	03-Mar-23	23-Mar-23	9
PREC1020	Actual DSA Approval of Plans & Specs	02-Jul-23*	04-May-23	0
PREC1030	Submitals & Procurement of HVAC and Electrical Equipment	02-Apr-23	04-May-23	40
PREC1040	Submitals for Remaining Bid Scopes	18-May-23*	04-May-23	0
<b>Long Lead Procurement</b>				
PROC1000	Procure & Deliver Generator (Long Lead Time TBD)	16-Aug-23	07-Aug-24	0
PROC1010	Procure & Deliver HVAC Equipment (Long Lead Time TBD)	02-Jun-23	06-Oct-23	11
PROC1020	Procure & Deliver Electrical Equipment (Long Lead Time TBD)	31-May-23	04-Oct-23	13
<b>Construction</b>				
STR1000	Notice to Proceed - Start Construction	16-Aug-23*	05-Sep-24	0
STR1010	Mobilization	16-Aug-23	19-Aug-23	0
STR1020	Milestone Completion of Sitework	16-Aug-23	11-Mar-24	2
STR1030	Milestone Campus Usage of Gym Room 103 (No systems operational, except Lighting)	01-Nov-23*	01-Nov-23*	0
STR1040	Substantial Completion of Project	13-Mar-24*	13-Mar-24*	0
STR1050	Final Completion of Project	05-Sep-24	05-Sep-24	0
<b>Sitework</b>				
SITE1000	Site Demo	19-Sep-23	11-Mar-24	2
SITE1010	UG Utilities - SD at Site	15-Sep-23	09-Oct-23	27
SITE1020	UG Utilities - DW to Woodshop	10-Oct-23	25-Oct-23	27
SITE1030	Electrical Power & Data Infrastructure at Site	10-Oct-23	08-Nov-23	27
SITE1040	West Parking Lot (Lawn Work)	15-Feb-24*	11-Mar-24	2
SITE1050	West Side Mechanical & Generator Enclosure	30-Nov-23	12-Jan-24	27
SITE1060	Tech Parking Lot	30-Nov-23	20-Dec-23	27
SITE1070	Walkways between Buildings	30-Nov-23	20-Dec-23	57
<b>Gym</b>				
DEM1000	Demolition	21-Aug-23	01-Sep-23	0
AFDN1000	Foundation	01-Sep-23	26-Sep-23	0
AFDN1010	UG Plumbing	05-Sep-23	11-Sep-23	0
AFDN1020	Slab On Grade	12-Sep-23	25-Sep-23	0
ASTR1000	Steel Columns	26-Sep-23	02-Oct-23	0
ASTR1010	Framing	03-Oct-23	23-Oct-23	0
<b>Interior Rough-in</b>				
ANR1000	MEP Rough-in	24-Oct-23	08-Nov-23	0
ANR1010	Door Frames	1-Oct-23	06-Nov-23	20
<b>Interior Finishes</b>				
ANT1000	Drywall	07-Dec-23	20-Feb-24	0
ANT1010	Paint	15-Dec-23	05-Jan-24	0
ANT1020	Ceilings	29-Dec-23	19-Jan-24	0
ANT1030	MEP	10-Jan-24	02-Feb-24	0
ANT1040	Casework	05-Feb-24	09-Feb-24	0
ANT1050	Flooring	12-Feb-24	23-Feb-24	0
ANT1060	Div 10	3-Feb-24	28-Feb-24	0
<b>End Floor</b>				
END1000	Final Completion of Project	24-Oct-23	13-Feb-24	10

Remaining Level of Effort (Green bar) | Actual Level of Effort (Red bar) | Remaining Work (Green bar) | Critical Remaining Work (Red bar) | Critical LOE (Red bar)

Task Filter: All Activities

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Mendocino High School - Phase 2 Gym Tech Center Modernization

Baseline Schedule

30-Aug-23 17:06

Activity ID	Activity Name	Original Start	Finish	Total	2023	2024																			
		Duration			Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Interior Finishes</b>																									
ANR2000	MEP Rough-in	20 24-Oct-23	20-Nov-23	10																					
ANR2010	Door Frames	10 24-Oct-23	08-Nov-23	20																					
ANR2020	Door Frames	47 21-Aug-23	13-Feb-24	10																					
ANT2000	Drywall	15 21-Nov-23	13-Dec-23	10																					
ANT2010	Paint	5 14-Dec-23	20-Dec-23	10																					
ANT2020	Ceilings	10 21-Dec-23	05-Jan-24	10																					
ANT2030	MEP	10 08-Jan-24	18-Jan-24	10																					
ANT2040	Ceaswork	5 22-Jan-24	28-Jan-24	10																					
ANT2050	Roofing	8 28-Jan-24	08-Feb-24	10																					
ANT2060	DW-10	3 08-Feb-24	13-Feb-24	10																					
ANT2070	DW-10	35 24-Oct-23	13-Dec-23	52																					
ANT2080	Exterior Siding Patch/Repair	15 24-Oct-23	13-Nov-23	52																					
ANT2090	Exterior Paint	20 14-Nov-23	13-Dec-23	52																					
<b>Roof</b>																									
AREXT1000	Roof - Selective Demolition	5 26-Sep-23	02-Oct-23	72																					
AREXT1010	Roof - HVAC	15 03-Oct-23	23-Oct-23	72																					
AREXT1020	Roof - Patch/Repair/Roofing	10 24-Oct-23	08-Nov-23	72																					
AREXT1030	Roof - Gallery & Downspouts	5 07-Nov-23	13-Nov-23	72																					
<b>General</b>																									
ACL01000	Closeout - Gym	10 28-Feb-24	13-Mar-24	0																					
ACL01010	Punch List - Gym	10 28-Feb-24	13-Mar-24	0																					
ACL01020	Setup HVAC/TB3 - Gym	10 28-Feb-24	13-Mar-24	0																					
<b>Tech Center</b>																									
BDENR1000	Demolition	10 05-Sep-23	18-Sep-23	0																					
BDENR1010	UG Plumbing	5 18-Sep-23	25-Sep-23	0																					
BDENR1020	Sub On Grabs	10 26-Sep-23	08-Oct-23	0																					
BDENR1030	Structural	20 10-Oct-23	08-Nov-23	0																					
BDENR1040	Framing	20 10-Oct-23	08-Nov-23	0																					
<b>Interior Rough-in</b>																									
BNR1000	MEP Rough-in	25 31-Oct-23	08-Dec-23	0																					
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BNR1010	Paint	5 28-Dec-23	05-Jan-24	0																					
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BNR1030	MEP	10 22-Jan-24	02-Feb-24	0																					
BNR1040	Ceaswork	5 06-Feb-24	08-Feb-24	0																					
BNR1050	Roofing	9 12-Feb-24	23-Feb-24	0																					
BNR1060	DW-10	3 28-Feb-24	28-Feb-24	0																					
<b>Exterior</b>																									
BEEXT1000	Exterior Siding Patch/Repair	15 07-Nov-23	28-Nov-23	42																					
BEEXT1010	Paint/Exterior	20 30-Nov-23	28-Dec-23	42																					
<b>Roof</b>																									
BREXT1000	Roof - Demolition	10 10-Oct-23	23-Oct-23	47																					
BREXT1010	Roof - HVAC	15 24-Oct-23	13-Nov-23	47																					
BREXT1020	Roof - Head (N) Roofing	20 14-Nov-23	13-Dec-23	47																					

■ Remaining Level of Effort     ■ Actual Level of Effort     ■ Remaining Work     ■ Critical Remaining Work  
■ Critical LOE     ■ Actual Work     ■ Critical Remaining Work

Mendocino High School - Phase 2 Gym Tech Center Modernization

Baseline Schedule

30-Aug-23 17:06

Activity ID	Activity Name	Original Start	Finish	Total Hours	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov																																		
BREX1030	Rod - Gaters & Downpour	5 14-Sep-23	20-Sep-23	47																																																							
<table border="1"> <thead> <tr> <th>Activity ID</th> <th>Activity Name</th> <th>Original Start</th> <th>Finish</th> <th>Total Hours</th> </tr> </thead> <tbody> <tr> <td>BCL01000</td> <td>Classroom - Tech Center</td> <td>10 29-Feb-24</td> <td>13-Mar-24</td> <td>0</td> </tr> <tr> <td>BCL01010</td> <td>Punch List - Tech Center</td> <td>10 29-Feb-24</td> <td>13-Mar-24</td> <td>0</td> </tr> <tr> <td>BCL01020</td> <td>Set-Up HVAC / ITES - Tech Center</td> <td>10 29-Feb-24</td> <td>13-Mar-24</td> <td>0</td> </tr> <tr> <td>Generator</td> <td></td> <td>20 06-Aug-24</td> <td>05-Sep-24</td> <td>0</td> </tr> <tr> <td>GEN1000</td> <td>Install Generator (TBD)</td> <td>10 06-Aug-24</td> <td>21-Aug-24</td> <td>0</td> </tr> <tr> <td>GEN1010</td> <td>Generator Startup / Testing/Training (TBD)</td> <td>10 22-Aug-24</td> <td>05-Sep-24</td> <td>0</td> </tr> </tbody> </table>																									Activity ID	Activity Name	Original Start	Finish	Total Hours	BCL01000	Classroom - Tech Center	10 29-Feb-24	13-Mar-24	0	BCL01010	Punch List - Tech Center	10 29-Feb-24	13-Mar-24	0	BCL01020	Set-Up HVAC / ITES - Tech Center	10 29-Feb-24	13-Mar-24	0	Generator		20 06-Aug-24	05-Sep-24	0	GEN1000	Install Generator (TBD)	10 06-Aug-24	21-Aug-24	0	GEN1010	Generator Startup / Testing/Training (TBD)	10 22-Aug-24	05-Sep-24	0
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Remaining Level of Effort Actual Level of Effort Remaining Work Critical LOE Actual Work Critical Remaining Work

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TASK Filter: All Activities

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**Phase 2 - Change Events**

#	Title	Status	Type	Change Reason	Proposed Cost
11	Shear Wall Hold Downs & Shear Ply at Tech Center	OPEN	Owner Contingency	Unforeseen/Hidden Condition	\$6,187.25
10	Permanent Data & IDF at Wood Shop	OPEN	Owner Contingency	Scope Change	\$16,167.03
9	Removal of Flooring in Foyer & Weight Room	OPEN	Owner Contingency	Scope Change	\$0.00
8	Removal of Conduits at Tech Center	OPEN	Owner Contingency	Scope Change	\$780.66
7	Removal of Casework & Lockers from Team Room (Gym)	OPEN	Owner Contingency	Scope Change	\$923.08
6	Domestic Water Isolation Valve at Gym	OPEN	Owner Contingency	Unforeseen/Hidden Condition	\$2,121.49
5	Reframe Door Openings in Tech Building	OPEN	Owner Contingency	Unforeseen/Hidden Condition	\$2,059.17
4	Temporary Data Line to Wood Shop Building	APPROVED	Owner Contingency	Unforeseen/Hidden Condition	\$822.73
3	Demo Existing Mezzanine in Room B106 (Tech Center)	APPROVED	Owner Contingency	Unforeseen/Hidden Condition	\$5,146.87
2	Demo Existing Ceiling in Room B105C (Tech Center)	APPROVED	Owner Contingency	Unforeseen/Hidden Condition	\$1,622.14
1	Material Cost Increases - Acoustical Ceilings & Panels	APPROVED	Owner Contingency	Unforeseen/Hidden Condition	\$7,011.17
					<b>\$42,841.59</b>

# **DETAILED BUDGET**