
Mendocino Unified School District



MINUTES

Regular Board Meeting

THURSDAY, OCTOBER 19, 2023

**MENDOCINO K8 SCHOOL
4261 LITTLE LAKE ROAD
MENDOCINO, CA 95460**

4:00 P.M. CLOSED SESSION – VIA TELECONFERENCE

(Closed Session Public Hearing - link on page 2)

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO K-8 SCHOOL
& VIA TELECONFERENCE**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81882660507?pwd=RzYyOEZtcTFiQnNlZUNvV2dneDY3UT09>

Passcode: 559754

Dial by your location +1 669 900 9128 US (San Jose)

Webinar ID: 818 8266 0507 Passcode: 559754

Please "mute" your device during the meeting.

MUSD is not available for technical support for remote meetings.

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3051-Untitled.html>. In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

1.1. Call to order and roll call

The meeting was called to order at 4:03 PM. Present were Trustees James, Griffen, Morton, Aum, and Schaeffer.

1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The President verbally identified the agenda items to be discussed.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/88159142322?pwd=cXFzUEhaNUhuaXhHcXBzMjUOXBLZz09>

Meeting ID: 881 5914 2322 Passcode: 481470

Dial by your location: +1 669 900 9128 US (San Jose) Meeting ID: 881 5914 2322 Passcode: 481470

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:
Superintendent Jason Morse
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees

3.2. Employment/Personnel Changes

3.3. Employee Discipline/Dismissal/Release

4. 5:00 P.M. OPEN SESSION

4.1. Call to order and roll call

The meeting was called to order at 5:10 PM. Present were Trustees James, Griffen, Morton, Aum, and Schaeffer.

4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

Nothing was reported.

4.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Griffen/Morton (5/0) to approve the agenda pulling Item 5.0.

5. PUBLIC HEARING – SUNSHINING ITEMS TO BE NEGOTIATED BETWEEN CEMUS AND MUSD

Both the Classified Employees of Mendocino Unified School District (CEMUS) and the District will present their openers for the negotiation of the CMEUS contract for the 2023-24 school year.

This item was pulled from the agenda.

6. PUBLIC HEARING – SUNSHINING ITEMS TO BE NEGOTIATED BETWEEN MTA AND MUSD

Both the Certificated Employees of Mendocino Unified School District (MTA) and the District will present their openers for the negotiation of the MTA contract for the 2023-24 school year.

The Public Hearing was opened at 5:09 PM.

The District wishes to negotiate Articles 3, 5, & &

*The MTA wishes to negotiate Article 3 & 15
The Public Hearing closed at 5:10 PM.*

7. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 7.1. Approval of Warrants
 - 7.1.1. 9/14/23, 9/21/23, 9/28/23, 10/5/23
- 7.2. Approval of Minutes
 - 7.2.1. Board Meeting Minutes: 9/14/23, 10/4/23
- 7.3. Approval of Employment/Personnel Changes
 - 7.3.1. Hire, Classified Employee, 8 hrs/day, 12 mos, effective 9/18/23
 - 7.3.2. Hire, Classified Coach, Stipend Position, effective 8/28/23
 - 7.3.3. Hire, Classified Coach, Stipend Position, effective 8/28/23
- 7.4. Approval of the Current Budget Change Report
- 7.5. Approval of 2023-24 Attendance Report – Month 1
- 7.6. Approval of Student Body Reports – September 2023
- 7.7. Acknowledgement of correspondence from MCOE regarding the approval of the 2023-24 Budget and LCAP
- 7.8. Approval of Engineering Service Agreement for Materials T&I Services between MUSD and LACO
- 7.9. Approval of Grant Donation Opportunities for 2023-24
 - 7.9.1. Save the Redwoods League – Woodlands School Trip - \$6,000
 - 7.9.2. Save the Redwoods League – Steelhead Trout Release Field Trip - \$500
- 7.10. Acknowledgement of donation to Mendocino High School PE Program of the following items by Ms. Jeanie Dobbins of Mendocino, CA
 - 7.10.1. Bowflex weight bench - \$250 value
 - 7.10.2. Bowflex weight set (no bench) - \$600 value
 - 7.10.3. Elliptical machine - \$ 3,000 value
 - 7.10.4. LifeFitness Home Gym tower - \$9,188 value
- 7.11. Approval of Williams Settlement Quarterly Uniform Complaint Report for School Year 2023-24 – Quarter 1
- 7.12. Approval of the MUSD Emergency Operations Plan of 2023-24
- 7.13. Approval of Certificated Seniority List
- 7.14. Approval of Classified Seniority List

MSA Morton/Aum (5/0) to approve the Consent Agenda.

8. REPORTS

8.1. Student Trustee – Knute Kvinsland

Student Trustee, Knute Kvinsland, reported that Homecoming Week started off great with Monday being Cardinal Day. It was a good sprit Day. Tuesday was Twin Day. Wednesday was Dress Like a Teacher Day. Thursday was Adam Sandler Day which was quite difficult. Friday will be Fairy Tale Day which coincides with Skit Night. Homecoming on Saturday is Alumni Games and Homecoming Dance. Recent events, College Day in Ukiah with a lot more colleges present than anticipated. Great to be able to ask unique questions. Back to School Night and Club Rush have both taken place. Great for students to connect with clubs and school involvement. A lot of Freshmen are excited about joining the clubs. Elections for the Freshman ASB took place and Isaac is their President. Survey conducted to ASB regarding a variety of topics. Students want to know why they cannot get out of school early on Wednesday's like Fort Bragg? The majority polled would also like the day off after Halloween. Students are also concerned about lack of bus drivers and the effect the new start time has had on riders. Winter sports are starting early November.

8.2. Administrative

8.2.1. Principal – Kim Humrichouse

Principal, Kim Humrichouse, gave the attached presentation.

8.2.2. Superintendent – Jason Morse

Superintendent Morse had the luxury of taking the electric bus out on its first run. It was very quiet. Left with a range of 93 miles and returned with a range in the 60's. Ceil is meeting next week with a group to get our entire infrastructure funded through a grant. We are currently only waiting on switchgear in order to be all ready to go. We have one fast charger installed. Chronic Absenteeism was at 48% last year. This year we are at 25% right now with a goal of 15%. Also he is working with a division of Keenan called "I Am Ready". They will help develop a more comprehensive safety plan. The county is paying and hopefully in the next few months we will have a better plan in place.

8.3. Bargaining Units

8.3.1. Mendocino Teachers Association (MTA)

MTA Vice President Josh Potter reported that MTA recently held a meeting in which Business Manger Meg Kailikole attended and went over budget numbers. It was very helpful to have her there to answer questions. The meeting was very heavy. Concerns are that many staff are stressed about additional reductions. Moral is fairly low right now.

8.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

There was no one present from CEMUS.

8.4. Board Trustee Reports

Trustee Griffen reported that the current gym situation is very frustrating as we begin basketball season. Went to Back to School Night which was a great event.

Trustee Morton reported that this month marks 50 years with the school district. Started in 1973 as a substitute teacher. First teaching job was right was here where seated!

9. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

There were no parent/community comments.

10. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

10.1. Modernization and Construction Management Update

Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School. (information)

Construction Manager, Don Alameida, gave the attached presentation.

10.2. MUSD Deferred Maintenance Plan

Maintenance Supervisor, Paulo Andrade, will provide an update on the Deferred Maintenance Plan (action)

Maintenance Supervisor, Paulo Andrade, gave the attached presentation.

MSA Aum/Morton (5.0) to approve the Deferred Maintenance Plan as presented.

10.3. MCN Listserve

The Board will discuss the future of the MCN listserves (action)

MSA Schaeffer/Morton (4/1/0) to table the discussion until November board meeting.

10.4. Consideration of Reduced Workload Program for 2023-24

As per the negotiated MTA Contract, the District must declare by November 15th of each year whether certificated employees will be offered the reduced workload retirement option of the following year (action)

MSA Aum/Griffen (5/0) to approve the Reduces Workload Program for 2023-24.

10.5. Approval/Authorization of Certificated Teaching Assignments

10.5.1. Approval of 7th Grade Math Teacher to be assigned to teach math under a Limited Assignment Option under Education Code 44256(b) which allows the holder of a Multiple Subject or Standard Elementary Teaching Credential to be assigned to teach classes in grades 5-8 in a middle school if they meet specific unit requirements of the subject taught. Action of the governing board and teacher consent is required. (action)

10.5.2. Approval of 8th Grade Math Teacher to be assigned to teach math under a Limited Assignment Option under Education Code 44256(b) which allows the holder of a Multiple Subject or Standard Elementary Teaching Credential to be assigned to teach classes in grades 5-8 in a middle school if they meet specific unit requirements of the subject taught. Action of the governing board and teacher consent is required. (action)

10.5.3. Approval of 7/8 Grade ELA Teacher to be assigned to teach English Language Arts under a Limited Assignment Option under Education Code 44256(b) which allows the holder of a Multiple Subject or Standard Elementary Teaching Credential to be assigned to teach classes in grades 5-8 in a middle

school if they meet specific unit requirements of the subject taught. Action of the governing board and teacher consent is required. (action)

- 10.5.4. Approval of 6-8 Grade Spanish Teacher to be assigned to teach a Spanish Elective under a Limited Assignment Option under Education Code 44256(b) which allows the holder of a Multiple Subject or Standard Elementary Teaching Credential to be assigned to teach classes in grades 5-8 in a middle school if they meet specific unit requirements of the subject taught. Action of the governing board and teacher consent is required. (action)
- 10.5.5. Approval of 5-8 Grade Dance/Performance Teacher to be assigned to teach a Dance/Performance Elective under a Limited Assignment Option under Education Code 44256(b) which allows the holder of a Multiple Subject or Standard Elementary Teaching Credential to be assigned to teach classes in grades 5-8 in a middle school if they meet specific unit requirements of the subject taught. Action of the governing board and teacher consent is required. (action)

MSA Morton/Aum (5/0) to approve the Certificated Teaching Assignments.

- 10.6. Board Policies, Bylaws and Administrative Regulations (for information only)
 - 10.6.1. BP 3315: Relations with Vendors (business/noninstructional operations)
 - 10.6.2. BP/AR 3550: Food Service/Child Nutrition Program (business/noninstructional operations)
 - 10.6.3. BP/AR 3553: Free and Reduced-Price Meals (business/noninstructional operations)
 - 10.6.4. BP 4134: Acceptance of Gifts by Employees (personnel)

The Board approved moving these policies forward in November as a first reading.

11. FUTURE AGENDA ITEMS

CAASPP, AE Week Trips, Inter-district Transfer Report, MCN 1st Quarter Report, MCN Listserve

12. ADJOURNMENT

The next regular Board meeting is scheduled for **November 16, 2023 at Albion School.**
The meeting adjourned at 6:44 PM.



Attendance - K8

Current numbers - 22% Chronically Absent

- TK-5th: 17% (22 students)
- 6th -8th: 27% (30 students)

Interventions/Supports

- Letters went out September 29th (3+ days = chronically absent)
 - 47 students or 18%
 - Social Worker Outreach: Targeted specific students
- 2nd Letter w/ meeting invitations went out October 12th
 - 41 students flagged: 13 meetings scheduled

Attendance Albion/Comptche

Albion

- Currently 62% (5 Students) Chronically Absent
- Letters sent 10/16/23

Comptche

- Currently 33% (5 students) Chronically Absent
- Letters sent 10/16/23

Parent Teacher Conferences

Thank you, teachers!

- Challenging to teach & plan all morning and meet with parents all afternoon!

Thank you, families!

- We had a great turn out and good conversations

We Are Working On...

Re-establishing School As A Priority

- Regular attendance/sense that school is important
- Homework
- School skills (deadlines, study habits, communication)
 - General executive functioning: organization, keeping track of things, planning/attaining goals
- Perseverance/Comfort with Struggle

Professional Learning Community

- A focus on math
- Transition to a focus on writing in the Spring

BMX Assembly



Comptche Slide



Upcoming

End of 1st Quarter, October 27th

PTO Book Fair, November 7th - 9th

Mendocino Unified School District Maintenance Department

Providing Safe, Clean, and
Maintained Facilities.

Projects:

- K8 Generator Project
- Clean K8 Roofs, Solar Panels
- K8 Metal Repaint (Started/Planning)
- Bus Barn Repairs (Planning/awaiting on bids)

- High School ?

- Comptche MP Room Floor Finish (In House – Summer 2023)

Projects:

- Elk MP Room Roof (Summer 2023)
- Elk Main Room Floor (planning/grant work)

- Albion bathroom floor/corners
- Albion Septic Repair
- Albion Seal Coat Asphalt

- Maintenance Trucks Replacement (Planning)

Let's Look At the Numbers

Overview

MUSD Deferred Maintenance Budget

Overview

2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Running Total
476,918.31	302,079.91	117,466.36	1,160,494	69,088.00	82,900.21	67,481.73	90,468.05	91,403.38	167,912.85	113,462.85	154,012.85	189,562.85	
100,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	50,000.00	75,000.00	75,000.00	75,000.00	75,000.00	1,000,000.00
								36,810.09					
							547.83	550.00	550.00	550.00	550.00	550.00	
								1,251.08					
-174,888.39	174,563.54	-170,861.42	-137,516.94	-61,661.82	-90,489.05	-51,732.82	-74,612.50	-162,701.70	-100,000.00	-45,000.00	-40,000.00	-75,000.00	-1,244,218.70
807,029.92	477,466.36	131,604.94	69,088.00	82,900.21	67,481.73	90,468.05	91,403.38	167,912.85	143,462.85	154,012.85	189,562.85	240,112.85	

K8

K-8

Project	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Running Total
Security Camera	5,918.24							11,071.83		30,254.33				16,990.00
Outlet Repair	24.76													24.76
Oil Separator Repair	648.75													648.75
SWPP	315.00													315.00
Basket Ball Hoop	990.75													990.75
Generator			907		1,500									4,413.13
Exterior Lights Controller			1813.59											1,813.59
Small Playground Structure			17,503	19,386										36,889.44
Exit Sign, Glass Display					30,170.00			99,701.00						129,871.00
Metal Repair						1,130.13								1,130.13
Replace Playground Paving														0.00
Rebuild Playground														0.00
Clean Washroom Floors														0.00
Playground									0					0.00
Open Book Repair														0.00
Intercom/PA System								47,225.00						47,225.00
														0.00
														0.00
Total/Year	7,846.98	2,760.59	17,302.81	41,891.10	20,170.00	12,791.13	50,771.83	47,225.00	30,254.33	0.00	0.00	0.00	0.00	190,408.47

Albion

Albion														
Project	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Running Total
Enterer Fees	11,893.27													11,893.27
Basnet Staff Wages/Contract	-1,856.00	-4,129.72												-6,085.72
Flooring Repair						-4,343.00								-4,343.00
W/Leach Plant Eval, Repair						1,275.00								1,275.00
Seal Coat Asphalt										3,000				-3,000.00
Total/Year	23,449.27	6,129.72	0.00	0.00	0.00	5,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,618.00

ELK/GREWOOD

Elk/Greewood														
Project	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Running Total
Psy School	-884.77							377.41						-1,542.38
Back Flow Preventer	-845.00	-1124.51												-1,969.51
Raw Room Roof								0.00	35,000.00					35,000.00
W/Leach Plant Eval, Repair, Motor Building					-8,555.00									-8,555.00
Seal Coat Asphalt						12,740.00								12,740.00
Total/Year	-1,730.77	-1,124.51	0.00	0.00	-8,555.00	12,740.00	0.00	-377.41	35,000.00	0.00	0.00	0.00	0.00	25,826.74

DISTRICT OFFICE, MAINTENANCE, BUS BARN, MISC.

District Office, Maintenance, Bus Barn, Misc.														
Project	2014/13	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Running Total
Initial Purchase	45,000.00													45,000.00
Misc.	297.77													297.77
Hardware Inventory	3,000.00													3,000.00
D.O. Sign Roof Repairs		4,871.00												4,871.00
Electric Line Supplies			15,000.00											15,000.00
D.O. Insulation			2,993.00											2,993.00
Misc. Equipment			14,953.00											14,953.00
Water Main/Water Sewer Line Repairs			3,000.00	1,200.00										4,200.00
ASPT				780.00										780.00
Bus Barn Drainage			200.00											200.00
Mainland Emergency Tree Removal			2,800.00											2,800.00
AS			3,177.14	3,638.84										6,816.00
Bus Barn Repairs, Signs, Repairs										26,000.00				26,000.00
District Office Main/Yellow Repairs														0.00
VP Fuel Tank Refurbish				4,000.00										4,000.00
10 Bus Barn Maintenance Sign				27,800.00	5,950.00									33,750.00
10 Meter Wall Pump Repairs					3,100.00									3,100.00
Bus Barn, Custom				1,478.00										1,478.00
Numbering Signs				26.00										26.00
Post Family Repairs										2,500.00				2,500.00
Lighting									25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Drinking Water Main Repairs								26,800.00						26,800.00
Total Year	53,989.79	4,871.00	58,128.14	2,660.11	15,278.00	6,000.00	0.00	26,800.00	25,000.00	75,000.00	53,000.00	25,000.00	25,000.00	387,488.94

Equipment

Equipment														
Description	2014/13	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Running Total
County Trailer	4,000.00													4,000.00
Commercial Mount		12,179.83												12,179.83
Maintenance Truck										10,000.00				10,000.00
Maintenance Truck										15,000.00				15,000.00
Maintenance Truck											13,000.00			13,000.00
Boat Purchase								38,341.87						38,341.87
Total Year	4,000.00	12,179.83	0.00	0.00	0.00	0.00	0.00	0.00	38,341.87	15,000.00	13,000.00	15,000.00	0.00	75,772.70

Thanks!

Maintenance Department: Custodians, Grounds,
Maintenance Workers and all the MUSD staff.



Mendocino Unified School District

**BOND MEASURE
IMPROVEMENT BOND
PROGRAM
PHASE ONE & TWO
PROJECTS**

•MUSD BOARD MEETING – October 2023

Alarinda
Architecture

Mendocino Unified School District

**Budget
M.U.S.D. PHASE ONE PROJECT**

Source of Funds:

Source Code:	Series A Bond (less issuance cost)	Available
	Series B Bond	18,884,464
	Interest to date	13,847,127
	Issuance cost and interest paid	119,912
	State Bonds	(2,023,643)
		30,827,859

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	2,343,405	1,901,279	541,309	2,346,739	-6,334
Bidding, Permitting, Misc.	140,000	194,013	-54,013	224,082	-84,082
Construction	14,846,602	15,183,901	-337,299	15,301,054	-454,452
8% Owners Contingency	1,366,140	388,184	977,956	565,820	800,320
Construction Support	441,774	651,049	-209,275	628,468	-186,684
Fixtures & furniture	250,000	216,142	33,858	250,000	0
Reserve	0	0	0	0	0
Totals	19,387,921	18,434,667	962,537	19,318,162	68,768

Available vs. budgeted soft cost vs hard cost 28 90% assumes 100% contingency expended

Funding Status

	AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED			
		0%	1%	5%	8%
Series A bonds	30,827,859	12,806,078	12,657,612	12,063,747	11,439,938

Mendocino Unified School District

Overall Project Status

Classes have resumed and open for education.

Remaining Items to Close out the project

1. Door closers to meet ADA tolerances need to be completed, pending delivery of new closers and louver.
2. Rain water leader to storm drain work completed excepting a few 18 inch transition pieces being fabricated
3. Window balancers replaced window operation marginally better.

Potential Issues:

No remaining issues with construction contract.

Next Steps

Continue to work with Tobin on non-construction contract modifications.

When satisfied with the work, we'll file a Notice of Completion with the County.

Typically retention is release 35 days after filing with the County.

Mendocino Unified School District

2020 Bond Program – Phase 2

Budget

M.U.S.D. PHASE TWO PROJECT

Source of Funds:

Source Code:	Series A Bond (less issuance cost)	Available
	Series B Bond	11,508,696
	Developer Fees	-
	State Bonds	-
		11,508,696

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,127,188	865,384	261,803	1,043,977	0
Bidding, Permitting, Misc.	95,000	72,300	22,700	78,000	17,000
Construction	8,641,825	299,335	8,342,490	8,641,825	0
Owners Contingency	697,428	0	697,428	697,428	0
Construction Support	505,000	104,356	380,656	505,000	0
Furniture & furniture	0	0	0	0	0
Reserve	0	0	0	0	0
Totals	11,066,438	1,381,375	8,802,187	10,968,230	17,000

Available vs. budgeted **442,287** assumes 100% contingency expended
soft cost vs. hard cost 28.08%

Funding Status

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ 0% CONTINGENCY EXPENDE	1%	2%	3%
Series A bonds	11,508,696	1,139,685	1,053,267	707,594

Mendocino Unified School District

2020 Bond Program – Phase 2

Schedule

	Planned	Actual	Schedule Status
Design and Planning	Jun-22	Jun-22	
Permitting and PH-2 GMP	1-Dec-22	August 23	
Construction	August 2023	August 21, 2023	
Completion	Apr-24	(Generator completion Sept. 2024)	

Overall Project Status

Demolition subcontractor continuing with their work while underground plumbing work has commenced at Gym and Tech buildings.

Rough framing has begun in the Gym and Tech building and Electrical contractor starting layout and rough-in of electrical work. Mechanical Layout and Rough-in to commence at the end of the month.

Site Demolition and water connections for wood shop commenced. Mechanical enclosure work to start at end of the month.

Potential Issues:

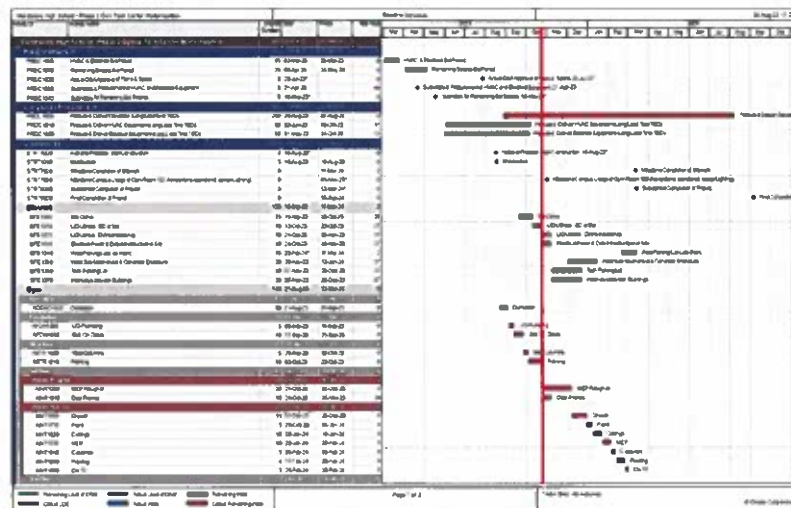
No new issues since hopefully resolving fire alarm false alarms.

Next Steps

Lathrop progress with Rough framing and rough-in of utilities.

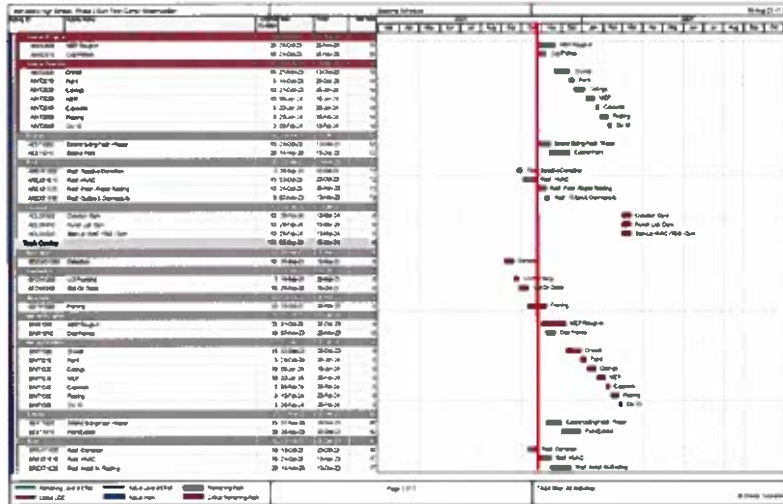
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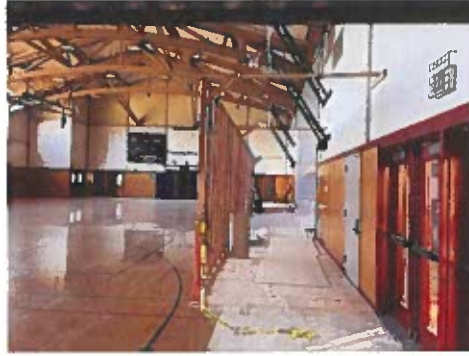
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Demolition at Technical Center

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Demolition at Gymnasium - Kitchen

