

2024-25 Education Protection Account  
Program by Resource Report  
Expenditures by Function - Detail

**Proposed Expenditures 2024-25 Budget Year**  
**For Fund 01, Resource 1400 Education Protection Account**

| Description  | Object Codes     | Amount           |
|--|------------------|------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                  |                  |
| Adjusted Beginning Fund Balance  | 9791-9795        | 0.00             |
| <b>LCFF Sources</b>  | <b>8010-8099</b> | <b>80,436.00</b> |
| Federal Revenue  | 8100-8299        | 0.00             |
| Other State Revenue  | 8300-8599        | 0.00             |
| Other Local Revenue  | 8600-8799        | 0.00             |
| All Other Financing Sources and Contributions                                      | 8900-8999        | 0.00             |
| Deferred Revenue   | 9650             | 0.00             |
| <b>TOTAL AVAILABLE</b>   |                  | <b>80,436.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                  |                  |
| <b>(Objects 1000-7999)</b>   |                  |                  |
| <b>Instruction</b>   | <b>1000-1999</b> | <b>80,436.00</b> |
| Instruction-Related Services   |                  |                  |
| Instructional Supervision and Administration                                       | 2100-2150        | 0.00             |
| AU of a Multidistrict SELPA  | 2200             | 0.00             |
| Instructional Library, Media, and Technology                                       | 2420             | 0.00             |
| Other Instructional Resources  | 2490-2495        | 0.00             |
| School Administration  | 2700             | 0.00             |
| Pupil Services   |                  |                  |
| Guidance and Counseling Services   | 3110             | 0.00             |
| Psychological Services   | 3120             | 0.00             |
| Attendance and Social Work Services  | 3130             | 0.00             |
| Health Services  | 3140             | 0.00             |
| Speech Pathology and Audiology Services  | 3150             | 0.00             |
| Pupil Testing Services   | 3160             | 0.00             |
| Pupil Transportation   | 3600             | 0.00             |
| Food Services  | 3700             | 0.00             |
| Other Pupil Services   | 3900             | 0.00             |
| Ancillary Services   | 4000-4999        | 0.00             |
| Community Services   | 5000-5999        | 0.00             |
| Enterprise   | 6000-6999        | 0.00             |
| General Administration   | 7000-7999        | 0.00             |
| Plant Services   | 8000-8999        | 0.00             |
| Other Outgo  | 9000-9999        | 0.00             |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                  | <b>80,436.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                  | <b>0.00</b>      |