

Consolidated Application – 2025-26 Winter Release

Submitted by: Meg Kailikole, Business Manager

Board Meeting January 15, 2026

The Consolidated Application (ConApp) is used by the California Department of Education (CDE) to distribute categorical funds from various federal programs to county offices, school districts, and direct-funded charter schools throughout California. It is the mechanism school districts are required to use to apply for federal funding, and to certify funding options, planned and actual uses. There are two reporting periods, the spring release (June) and the winter release (January).

The spring release documents participation in the federal programs and provides assurances that the district will comply with the legal requirements of each program. Program entitlements are determined by formulas contained in the laws that created the programs.

The winter release contains school district entitlements for each funded program, and requires districts to allocate funds for the program as indicated by the program requirements.

This 2025-26 Winter Release contains the following reports:

2023-24 Closeout Reports

- 2023-24 Title II, Part A Fiscal Year Expenditure Report, Closeout – all funds transferred out. We elected to transfer to Title I, Part A as part of the 23/24 winter release.
- 2023-24 Title IV, Part A LEA Closeout Report – all funds transferred out. We elected to transfer to Title I, Part A as part of the 23/24 winter release.

2024-25 Carryover and Use Reports

- 2024-25 Title I, Part A LEA Carryover – all funds expended by September 30, 2025, no carryover.
- 2024-25 Title IV, Part A LEA Use of Funds and Carryover – all funds transferred out, no carryover. We elected to transfer to Title I, Part A as part of the 24/25 winter release.

2025-26 Allocations and Planned Use Reports

- 2025-26 Federal Transferability – for 2025-26 we are electing to transfer Title II, part A and Title IV, part A funds to Title I, part A. By making this election, Title II and Title IV take on the program requirements of Title I.
- 2025-26 Title I, Part A LEA Allocation and Reservations – estimated allocation is \$282,645, which includes \$41,993 from the transfer in of Titles II and IV. We are required to make only the Homeless Reservation. We maintain a low reservation, as we have other local funds that help support homeless students. Of the Authorized Reservations, we reserve only the allowable indirect cost, based on our 2025-26 approved rate of 5.83%. After these reservations, there is \$266,975 available to allocate to sites.

- 2025-26 Title II, Part A LEA Allocations – estimated allocation is \$26,667, and will be transferred to Title I, Part A.
- 2025-26 Title IV, Part A LEA Allocations – estimated allocation is \$15,326, and will be transferred to Title I, Part A.
- 2025-26 Title I, Part A School Student Counts – we use the 2025-26 CalPads Fall 1 low-income student counts as shown on the CalPads Report 1.17. This data is used to show the distribution of low-income students within the district, and to rank school sites based on this metric.
- 2025-26 Title I, Part A School Allocations – this report lists the planned School Allocations.
- 2025-26 Title I, Part A Notification of Authorization of Schoolwide Program – this is confirmation that schoolwide plans (SPSA) have been board approved. Approved at the December 18, 2025 Board Meeting.
- 2025-26 Consolidation of Administrative Funds – we do not elect consolidation.

Title I, part A funding is provided to schools based on the percentage of low-income families, as determined by census poverty estimates. The funds are used to support effective, evidence-based educational strategies that close the achievement gap and enable the students to meet the state's challenging academic standards.

Title II, part A funding is also based on the percentage of low-income families, as determined by census poverty estimates. The funds are to be used to provide low-income families and minority students with greater access to effective, high-quality educators. We elect to transfer to Title I, therefore funds take on Title I allowable uses.

Title IV, part A is funded in proportion to prior year Title I. Funds are to be used to provide students with a well-rounded education and improve academic achievement. We elect to transfer to Title I, therefore funds take on Title I allowable uses.

2023–24 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Month

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2023 through September 30, 2025.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2023–24 Title II, Part A allocation	\$26,380
2023–24 Title II, Part A total apportionment issued	\$26,380
Transferred–in amount	\$0
Transferred–out amount	\$26,380
2023–24 Total allocation	\$0

Professional Development Expenditures

Professional development for teachers	\$0
Professional development for administrators	\$0
Consulting/Professional services	\$0
Induction programs	\$0
Books and other supplies	\$0
Dues and membership	\$0
Travel and conferences	\$0

Personnel and Other Authorized Activities

Certificated personnel salaries	\$0
Classified personnel salaries	\$0
Employee benefits	\$0
Developing or improving an evaluation system	\$0
Recruitment activities	\$0
Retention activities	\$0
Class size reduction	\$0

Program Expenditures

Direct administrative costs	\$0
Indirect costs	\$0
Equitable services for nonprofit private schools	\$0
Total expenditures	\$0
2023–24 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2023–24 total allocation	

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2023–24 Title IV, Part A LEA Closeout Report

The purpose of this data collection is to report final expenditures, by activity, and calculate Title IV, Part A unspent funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2023–24 Title IV, Part A LEA allocation	\$10,000
Transferred-in amount	\$0
Transferred-out amount	\$10,000
2023-24 Title IV, Part A LEA available allocation	\$0

Final Expenditures

Administrative and indirect costs	\$0
Well-Rounded Educational Opportunities activities	\$0
Safe and Healthy Students activities	\$0
Effective Use of Technology activities	\$0
Technology Infrastructure	\$0
Total expenditures	\$0
Amount of unspent funds	\$0
Note: CDE will invoice the LEA for the unspent funds	

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2024–25 Title I, Part A LEA Carryover

Report only expenditures and obligations made through September 30 for fiscal year 2024–25 allocation to determine funds to be carried over.

CDE Program Contact:
Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

Carryover Calculation

2024–25 Title I, Part A LEA allocation	\$205,286
Transferred-in amount	\$41,507
2024–25 Title I, Part A LEA available allocation	\$246,793
Expenditures and obligations through September 30, 2025	\$246,793
Carryover as of September 30, 2025	\$0
Carryover percent as of September 30, 2025	0.00%

2024–25 Title IV, Part A LEA Use of Funds and Carryover

The purpose of this data collection is to report year-to-date expenditures, by activity, and calculate Title IV, Part A carryover funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2024–25 Title IV, Part A LEA allocation	\$16,514
Transferred-in amount	\$0
Transferred-out amount	\$16,514
2024–25 Title IV, Part A LEA available allocation	\$0

Expenditures

Administrative and indirect costs	\$0
Well-Rounded Educational Opportunities activities	\$0
Safe and Healthy Students activities	\$0
Effective Use of Technology activities	\$0
Technology Infrastructure	\$0
Total expenditures	\$0
Carryover as of September 30, 2025	\$0

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2025–26 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and/or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Fund Use Authority (AFUA) governed by ESEA Section 5211.

Note: Funds utilized under Title V, Part B AFUA are not to be included on this form.

CDE Program Contact:

Lisa Fassett, Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963
Kevin Donnelly, Rural Education and Student Support Office, TitleIV@cde.ca.gov, 916-319-0942

Title II, Part A Transfers

2025–26 Title II, Part A allocation	\$26,667
Transferred to Title I, Part A	\$26,667
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title IV, Part A	\$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title II, Part A funds transferred out	\$26,667
2025–26 Title II, Part A allocation after transfers out	\$0

Title IV, Part A Transfers

2025–26 Title IV, Part A allocation	\$15,326
Transferred to Title I, Part A	\$15,326
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title II, Part A	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title V, Part B Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title IV, Part A funds transferred out	\$15,326
2025–26 Title IV, Part A allocation after transfers out	\$0

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2025–26 Title I, Part A LEA Allocation and Reservations

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

2025–26 Title I, Part A LEA allocation (+)	\$240,652
Transferred-in amount (+)	\$41,993
Nonprofit private school equitable services proportional share amount (-)	\$0
2025–26 Title I, Part A LEA available allocation	\$282,645

Required Reservations

Parent and family engagement (If the allocation is greater than \$500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	\$0
School parent and family engagement	\$0
LEA parent and family engagement	\$0
Local neglected institutions Does the LEA have local institutions for neglected children?	No
Local neglected institutions reservation	\$0
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Local delinquent institutions reservation	\$0
Direct or indirect services to homeless children, regardless of their school of attendance	\$100

Authorized Reservations

Public school Choice transportation	\$0
Other authorized activities	\$0
2025–26 Approved indirect cost rate	5.83%
Indirect cost reservation	\$15,570
Administrative reservation	\$0

Reservation Summary

Total LEA required and authorized reservations	\$15,670
School parent and family engagement reservation	\$0
Amount available for Title I, Part A school allocations	\$266,975

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2025–26 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2025–26 Title II, Part A allocation	\$26,667
Transferred-in amount	\$0
Total funds transferred out of Title II, Part A	\$26,667
2025–26 Total allocation	\$0
Administrative and indirect costs	\$0
Reservation for equitable services for nonprofit private schools	\$0
2025–26 Title II, Part A adjusted allocation	\$0

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2025–26 Title IV, Part A LEA Allocations

The purpose of this data collection is to calculate the allocation available to the local educational agency (LEA) and report reservations of Title IV, Part funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2025–26 Title IV, Part A LEA allocation	\$15,326
Funds transferred-in amount	\$0
Funds transferred-out amount	\$15,326
2025–26 Title IV, Part A LEA available allocation	\$0

Reservations

Indirect cost reservation	\$0
Administrative reservation	\$0
Equitable services for nonprofit private schools	\$0
2025–26 Title IV, Part A LEA adjusted allocation	\$0

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2025–26 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School ranking options Within the LEA

Select the highest to lowest school ranking method

Select a low income measure FRPM

Comment

If composite is the low income measure selected, then an explanation must be provided detailing how the student count is derived.

Explanation of Pre-populated Student Counts

The data fields in this form, containing total student enrollment counts and eligible low income students counts, were pre-populated with PRIOR year (Fiscal Year 2024–25) certified data from CALPADS Fall 1 data submission.

Note: The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
Albion Elementary	6116149	K	3	1	14	6
Comptche Elementary	6025142	K	3	1	12	6
Mendocino High	2333185	9	12	3	159	94
Mendocino K-8	6025167	K	8	1	224	152

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2025–26 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

LEA meets small LEA criteria.

A local educational agency (LEA) is defined as a small LEA if, based on the school list and the data entered in Title I, Part A School Student Counts, the LEA meets one or both of the following:
Is a single school LEA
Has enrollment total for all schools less than 1,000
If applicable, enter a Discretion Code. Use lower case only.

Allowable Discretion Codes

- a - Below LEA average and at or above 35% student low income
- d - Waiver for a desegregation plan on file
- e - Grandfather provision
- f - Feeder pattern

Low income measure FRPM
Ranking Schools Highest to Lowest Within the LEA
LEA-wide low income % 63.08%
Available Title I, Part A school allocations \$266,975
Available parent and family engagement reservation \$0

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2024–25 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Mendocino K-8	6025167	1	224	152	67.86	*	*	1	1043.94	158678.88			158678.88	
Mendocino High	2333185	3	159	94	59.12	*	*	2	490.43	46100.42			46100.42	

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2025–26 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2024–25 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Comptche Elementary	6025142	1	12	6	50.00	*	*	3	9992.49	59954.94			59954.94	
Albion Elementary	6116149	1	14	6	42.86	*	*	4	373.46	2240.76			2240.76	

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2025–26 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
Albion Elementary	6116149	Y	42.86	12/18/2025	
Comptche Elementary	6025142	Y	50.00	12/18/2025	
Mendocino High	2333185	Y	59.12	12/18/2025	
Mendocino K-8	6025167	Y	67.86	12/18/2025	

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2025–26 Consolidation of Administrative Funds

A request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

Title I, Part A Basic SACS Code 3010	No
Title I, Part C Migrant Education SACS Code 3060	No
Title I, Part D Delinquent SACS Code 3025	No
Title II, Part A Supporting Effective Instruction SACS Code 4035	No
Title III English Learner Students - 2% maximum SACS Code 4203	No
Title III Immigrant Students SACS Code 4201	No
Title IV, Part A Student Support - 2% maximum SACS Code 4127	No
Title IV, Part B 21st Century Community Learning Centers SACS Code 4124	No

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