

Mendocino Unified School District



Agenda

Regular Board Meeting

MAY 19, 2022

**MENDOCINO K-8 SCHOOL
44261 LITTLE LAKE ROAD
MENDOCINO, CA 95460**

4:00 P.M. CLOSED SESSION –VIA TELECONFERENCE

(Closed Session Public Hearing – link on page 2)

**5:00 P.M. OPEN SESSION – IN PERSON at K8
& VIA TELECONFERENCE**

Join Zoom Meeting

<https://us02web.zoom.us/j/86737782961?pwd=VzBRVWxHL0dlNHRBdFNvUnpQQWowdz09>

Meeting ID: 867 3778 2961 Passcode: 304112

Dial by your location +1 669 900 9128 US (San Jose)

Meeting ID: 867 3778 2961 Passcode: 304112

*Please “mute” your device during the meeting.
MUSD is not available for technical support for remote meetings.*

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <http://www.mendocinoused.org/District/2285-Untitled.html>

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call
- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/83793684946?pwd=Y2FRRStmNjNtay8xVlM4MWxGZUhRZz09>

Meeting ID: 837 9368 4946 Passcode: 532368

Dial by your location

+1 669 900 9128 US (San Jose) Meeting ID: 837 9368 4946 Passcode: 532368

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with Legal Counsel Regarding Anticipated Litigation
Significant exposure to litigation pursuant to Government Code Section 54956.9(d)(2), one potential lawsuit
- 3.2. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:
Superintendent Jason Morse
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes

4. 5:00 P.M. RECONVENE TO OPEN SESSION

- 4.1. Call to order and roll call
- 4.2. Closed session disclosure
Any reportable action taken during closed session will be disclosed at this time.
- 4.3. Approval of agenda
Items to be removed from the agenda or changes to the agenda should be done at this time.

5. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants
5.1.1. 4/7/22, 4/14/22, 4/21/22, 4/28/22, 5/5/22
- 5.2. Approval of Minutes
5.2.1. Board Meeting Minutes: 4/21/22
- 5.3. Approval of Employment/Personnel Changes
 - 5.3.1. Hire, Classified Employee, 6.5 hours/day, 10 mos/year, effective 8/19/22
 - 5.3.2. Hire, Classified Employee, 6.5 hours/day, 10 mos/year, effective 8/19/22
 - 5.3.3. Award, Certificated Employee column advancement, effective 8/19/19
 - 5.3.4. Accept resignation, Certificated Employee, 1.0 FTE, effective 6/10/22
 - 5.3.5. Accept resignation, Certificated Employee, 1.0 FTE, effective 6/10/22

- 5.3.6. Accept resignation, Certificated Employee, 1.0 FTE, effective 6/10/22
- 5.3.7. Accept resignation, Classified Employee, 3.25 hours/day, 10 mos/year, effective 6/10/22
- 5.4. Approval of the Current Budget Change Report
- 5.5. Approval of Enrollment and Attendance Report Month 8
- 5.6. Approval of Student Body Reports – April 2022
- 5.7. Approval of Declaration of Surplus
- 5.8. Approval of the Request for Allowance of Attendance Due to Emergency Conditions
- 5.9. Approval of California Interscholastic Federation (CIF) Representatives for Mendocino High School
- 5.10. Approval of K-8 Playground Contract/Quote
- 5.11. Approval of the Memorandum of Understanding (MOU) between MUSD and Fort Bragg Unified regarding the District of Choice Program
- 5.12. Approval of Mendocino Community Network (MCN) Financial Statements
 - 5.12.1. Unaudited MCN Statement of Fund Net Position with GASB 68 adjustments separated for March 31, 2022 with comparative totals as of June 30, 20201
 - 5.12.2. Unaudited MCN Statement of Revenues, Expenses, and Changes in Fund Net Position with GASB 68 adjustments separated for the nine-month period ending March 31, 2022, with comparative totals as of June 30, 2021

6. REPORTS

- 6.1. Student Trustee – Olivia Jung
- 6.2. Administrative
 - 6.2.1. Principal – Tobin Hahn
 - 6.2.2. Superintendent – Jason Morse
- 6.3. Bargaining Units
 - 6.3.1. Mendocino Teachers Association (MTA)
 - 6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)
- 6.4. Board Trustee Reports

7. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

- 8.1. EL Instruction Update
EL Teacher, Linda Freeling, will provide an update on the EL instruction within the District (information)
- 8.2. KAKX Report
Marshall Brown, KAKX Manager and MHS Media Teacher, will provide the Board with information on the current status of KAKX and he will give an upgrade presentation (action)
- 8.3. MHS Phase II Drawings and Estimates
The Board will discuss the phase II drawings and estimates for the MHS modernization project. (action)
- 8.4. Modernization and Construction Management Update
Construction Manager, Donald Alameida, will provide an update on the Phase I Modernization of Mendocino High School. (information)
- 8.5. Future of MCN Discussion
The Board will discuss the options for ownership of MCN. (discussion/action)
- 8.6. Ratification of Superintendent's Employment Agreement (action)
- 8.7. Intra/Inter District Transfer Report
Superintendent, Jason Morse, will report on the intra/inter district transfers for MUSD. (information)
- 8.8. Consideration of Resolution 2022-11: Establishing Mendocino Unified School District as A School District of Choice Attendance Program (action)
- 8.9. Consideration of Resolution 2022-12: Intention to levy and collect assessments with the Maintenance Assessment District (MAD) for Fiscal Year 2022-23 (action)
- 8.10. Consideration of Resolution 2022-13: Continuing Board of Trustees Authority to Hold Virtual Meetings Pursuant to AB 61 (action)
- 8.11. Board Policies, Bylaws and Administrative Regulations (information only)
 - 8.11.1. BP 5145.31: Transgender and Nonconforming Students (students)

9. FUTURE AGENDA ITEMS

Adoption of LCAP, Adoption of District Budget, Adoption of MCN Budget, MCN 3rd Quarter Report, Bargaining unit agreements, Education Protection Account Funding, School Safety Plans, Public Hearing for MAD, Spring Consolidated Application, Strategic Plan update, End of Year Title IX Report, District Mental Health Report

10. ADJOURNMENT

The next regular Board meeting is scheduled for **June 14, 2022 at Mendocino K-8 School.**

Register 000206 - 04/07/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	71.37	Status	Cleared	BUCH, ROB A (000030 - Emp)	
Check # 732500	63	Mileage 3/10 - 3/18				63-0000-0-5200-001-0000-6000-0000	71.37
EP22-00274	01	Check Amt	18.25	Status	Printed	DAVIS, CHEYENNE E (001536 - Emp)	
Check # 732501	01	Comptche Mileage				01-0811-0-5200-221-5760-1120-0000	18.25
EP22-00269	01	Check Amt	185.31	Status	Printed	FRIES, SARA L (001501 - Emp)	
Check # 732502	01	Classroom Supplies, Mileage				01-0794-0-4300-220-1110-1000-9009	112.77
EP22-00264	01	Check Amt	19.99	Status	Printed	GOLD, NICOLE (001550 - Emp)	72.54
Check # 732503	01	SPED Supplies				01-0811-0-4300-220-5760-1120-0000	19.99
EP22-00267	01	Postage, Mileage				01-0000-0-5200-150-1110-4200-0000	
Check # 732504	01	Check Amt	73.60	Status	Printed	GOLD, NOAH G (000078 - Emp)	64.35
EP22-00260	63	Check Amt	78.50	Status	Cleared	GRIFFEN, MATTHEW R (001535 - Emp)	9.25
Check # 732505	01	Mileage 3/18 - 3/29				63-0000-0-5200-001-0000-6000-0000	78.50
EP22-00273	01	Check Amt	685.40	Status	Cleared	JIMENEZ, MARTHA C (001455 - Emp)	
Check # 732506	01	FRC Family Food Cards and Mileage				01-0001-0-4300-001-0000-3130-1137	355.95
EP22-00265	01	Food Card, FRC Family				01-0001-0-5200-001-0000-3130-1137	5.85
Check # 732507	01	FRC Gas Cards for Families, Mileage				01-0001-0-4300-001-0000-3130-1137	200.00
EP22-00270	01	Check Amt	180.18	Status	Cleared	KAILIKOLE, MARGARET K (001532 - Emp)	123.60
Check # 732508	01	Sacramento Mileage, SF2 Spring Symposium				01-0000-0-5200-001-0000-7200-0000	180.18
EP22-00259	01	Science Fair Supplies				01-0795-0-4300-150-1110-1000-0000	222.17
Check # 732509	01	Check Amt	374.88	Status	Cleared	LUCIER, LAURA E (000022 - Emp)	
EP22-00286	01	Headphones, Chromebook Chargers				01-0795-0-4300-220-1110-1000-0000	374.88
Check # 732510	01	Check Amt	36.85	Status	Cleared	MORSE, JASON J (000146 - Emp)	
EP22-00261	01	Albion, Comptche, Elk Mileage and Covid Test Delivery				01-0000-0-5200-001-0000-7150-9987	36.85
Check # 732511	01	Check Amt	13.89	Status	Cleared	PLOCHER, DARCIE A (000168 - Emp)	
EP22-00263	13	Classroom Supplies				01-0794-0-4300-220-1110-1000-9009	13.89
Check # 732512	13	Check Amt	36.75	Status	Cleared	PRICE, DIANE (000173 - Emp)	
EP22-00272	63	Lunch Prizes				13-5310-0-4300-001-0000-3700-0000	36.75
Check # 732513	63	Check Amt	411.20	Status	Cleared	RAMOS CORTES, MARCO A (001471 - Emp)	
EP22-00276	63	Dispatch Mileage 12/1 - 12/13				63-0000-0-5200-001-0000-6000-0000	83.44
EP22-00277	63	Dispatch Mileage 12/14 - 12/27				63-0000-0-5200-001-0000-6000-0000	73.36
EP22-00278	63	Dispatch Mileage 12/28 - 12/30				63-0000-0-5200-001-0000-6000-0000	40.88

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/7/2022,

Ending Check Date = 4/7/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

046 - Mendocino Unified School District

Generated for Tiffany Grant (TGRANT), Apr 20 2022 3:28PM

ESCAPE ONLINE

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Register 000206 - 04/07/2022

Bank Account COUNTY - AP Checks

Payment Id								Comment	
Check #	732513	63	Check Amt	411.20	Status	Cleared	RAMOS CORTES, MARCO A (001471 - Emp) - continued		
EP22-00279			Dispatch Mileage 1/3 - 1/11			63-0000-0-5200-001-0000-6000-0000		93.60	
EP22-00280			Dispatch Mileage 1/12 - 1/20			63-0000-0-5200-001-0000-6000-0000		65.52	
EP22-00281			Dispatch Mileage 1/21 - 1/31			63-0000-0-5200-001-0000-6000-0000		54.40	
Check #	732514	63	Check Amt	67.86	Status	Cleared	STARKWEATHER, MATTHEW A (001214 - Emp)		
EP22-00275			Dispatch Mileage 3/16 - 3/29			63-0000-0-5200-001-0000-6000-0000		67.86	
Check #	732515	01	Check Amt	105.30	Status	Printed	YANEZ, ANNA E (001530 - Emp)		
EP22-00268			Comptche Mileage			01-0811-0-5200-221-5760-3110-0000		105.30	
Check #	732516	01	Check Amt	1,166.78	Status	Cleared	A-Z BUS SALES INC (A-ZBUS/3)		
02P491290			Bus #8 Repair Parts			01-0740-0-4365-001-0000-3600-0000		1,166.78	
Check #	732517	21	Check Amt	6,500.00	Status	Cleared	ALAMEIDA ARCHITECTURE (ALAMEI/1)		
MUSD 03-10			MHS Construction Administration			21-9010-0-5800-150-0000-8500-9913		6,500.00	
Check #	732518	01	Check Amt	80.00	Status	Cleared	ALPHA ANALYTICAL LABS INC (ALPHAA/1)		
2035389-MENUSD			Open P.O. Water Testing			01-8150-0-5800-221-0000-8110-2096		40.00	
2035451			Open P.O. Water Testing			01-8150-0-5800-001-0000-8110-2096		40.00	
Check #	732519	01	Check Amt	4,583.10	Status	Cleared	SYNCB/AMAZON (AMAZON/2)		
438357595788			SWP Radio Grant Supplies			01-6388-0-4300-150-3800-1000-0000		673.54	
439949495778			SWP Radio Grant Supplies			01-6388-0-4300-150-3800-1000-0000		194.16	
453396564894			Computer Supplies			01-0000-0-4300-001-0000-7200-0000		37.75	
453764863956			Shredder Bags for DO			01-0000-0-4300-001-0000-7200-0000		24.55	
458457385379			SWP Radio Grant Supplies			01-6388-0-4300-150-3800-1000-0000		321.28	
557438558547			Wall Clock for DO			01-0000-0-4300-001-0000-7200-0000		26.91	
637458664677			Open PO for Various Supplies			63-0000-0-4300-001-0000-6000-0000		21.56	
669537876664			SWP Radio Grant Supplies			01-6388-0-4300-150-3800-1000-0000		706.94	
739495763763			Computer Sound Card			01-0000-0-4300-001-0000-2420-9015		46.38	
75333567795			Open PO for Maintenance Items			01-8150-0-4300-001-0000-8110-0000		158.20	
763559674468			Open PO for Various Supplies			63-0000-0-4300-001-0000-6000-0000		49.58	
887946546378			Open PO for Various Supplies			63-0000-0-4300-001-0000-6000-0000		11.13	
938358573675			Open PO for Maintenance Items			01-8150-0-4300-001-0000-8110-0000		32.35	
943884465479			SWP Radio Grant Supplies			01-6388-0-4300-150-3800-1000-0000		444.38	
957938968736			SWP Radio Grant Supplies			01-6388-0-4300-150-3800-1000-0000		445.63	
976544688458			Open PO for Various Supplies			63-0000-0-4300-001-0000-6000-0000		261.85	
977783545945			SWP Radio Grant Supplies			01-6388-0-4300-150-3800-1000-0000		1,126.91	
Check #	732520	69	Check Amt	231.50	Status	Cleared	ARROW BENEFITS GROUP (009731/1)		
DP22-00228			Vision Claims 3/26 - 3/30			69-0000-0-5800-000-0000-6000-0000		231.50	
Check #	732521	01	Check Amt	3,096.02	Status	Cleared	COMMUNITYPLAYTHINGS (COMPLA/1)		
R893U-1			Weatherproof Tables, Benches			01-3213-0-4400-222-0001-1000-9987		3,096.02	
Selection								ESCAPE	ONLINE
Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/7/2022, Ending Check Date = 4/7/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)								Page 2 of 6	

Register 000206 - 04/07/2022

Bank Account COUNTY - AP Checks

Payment Id Comment

Check #	732522	01	Check Amt	3,077.58	Status	Cleared	WASTE MANAGEMENT-UKIAH (0EMPWM/2)	
1972-2561-8			Garbage Collection		01-0000-0-5540-150-0000-8200-0000		913.10	
1973-2561-6			Garbage Collection		01-0000-0-5540-220-0000-8200-0000		1,600.79	
1980-2561-1			Garbage Collection		01-0000-0-5540-001-0000-8200-0000		369.98	
2746570-2561-6			Garbage Collection		01-0000-0-5540-221-0000-8200-0000		93.40	
					01-0000-0-5540-246-0000-8200-0000		100.31	
Check #	732523	01	Check Amt	1,123.57	Status	Cleared	FERRELL GAS (FERREL/1)	
1118785597			Fuel for Bus		01-0740-0-4361-001-0000-3600-0000		207.33	
1118922217			Heating Fuel, Multiple Sites		01-1100-0-5520-220-0000-8200-0000		640.73	
1118990967			Heating Fuel, Multiple Sites		01-1100-0-5520-150-0000-8200-0000		275.51	
Check #	732524	21	Check Amt	6,440.00	Status	Cleared	LACO ASSOCIATES (LACOAS/1)	
49793			Services 2/20 - 3/19		21-9010-0-5800-150-0000-8500-9913		6,440.00	
Check #	732525	01	Check Amt	1,265.12	Status	Cleared	PG&E (00PG&E/1)	
6905412483-4FEB2022			Electricity for District		01-0000-0-5510-006-0000-8200-0000		1,265.12	
Check #	732526	21	Check Amt	12,500.00	Status	Cleared	PHILIP MORTON INSPECTION (PHILIP/1)	
MARCH 2022			High School Modernization Phase 1		21-9010-0-6200-150-0000-8500-9913		12,500.00	
Check #	732527	01	Check Amt	595.33	Status	Cleared	ROSSI BUILDING MATERIALS (ROSSIB/1)	
2203-195828			Maintenance Supplies		01-8150-0-4300-001-0000-8110-0000		494.92	
2203-197278			Maintenance Supplies		01-8150-0-4300-001-0000-8110-0000		51.23	
2203-206286			Maintenance Supplies		01-8150-0-4300-001-0000-8110-0000		39.18	
Check #	732528	21	Check Amt	2,446.25	Status	Cleared	SCHOOL FACILITY CONSULTANTS (SCHFAC/1)	
0017719			Consulting		21-9010-0-5800-150-0000-8500-9911		2,446.25	
Check #	732529	01	Check Amt	112,104.50	Status	Cleared	SISC MEDICAL (SISCME/1)	
APRIL 21-22			Medical Insurance		01-0000-0-9514-000-0000-0000-0000		112,104.50	
Check #	732530	12	Check Amt	65.14	Status	Cleared	SOLID WASTE OF WILLITS INC (SOLIDW/1)	
05-229943-1MARCH2022			Waste Disposal at Greenwood		12-6105-0-5540-222-7110-8200-0000		65.14	
Check #	732531	01	Check Amt	2,453.80	Status	Cleared	US BANK CORPORATE PAYMENT SYS (USBANK/2)	
7391736203456			Maintenance Supplies		01-8150-0-4300-001-0000-8110-0000		458.91	
DP22-00224			Student Internet, Multiple Families		01-8150-0-4300-001-0000-8110-0000		36.13	
DP22-00225			Snacks for CEMUS Negotiations		01-0000-0-5900-001-0000-2420-9987		1,633.93	
DP22-00226			Zoom Subscriptions, Erin and Jason		01-0000-0-4300-001-0000-7200-0000		28.15	
					01-0000-0-5800-001-0000-7150-9987		149.90	
					01-0000-0-5800-001-0000-7200-9987		149.90	
DP22-00227			Snacks for MTA Negotiations		01-0000-0-4300-001-0000-7200-0000		33.01	
Check #	732532	01	Check Amt	440.55	Status	Cleared	VERIZON WIRELESS (VERIZO/1)	
9475015069A			Phone Services		01-0000-0-5902-001-0000-7150-0000		183.26	

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/7/2022,

Ending Check Date = 4/7/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000206 - 04/07/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	440.55	Status	Cleared	VERIZON WIRELESS (VERIZON) - continued	
Check # 732532	01						
9475015069A	Phone Services					01-1100-0-5902-220-0000-2420-6500	44.93
						01-8150-0-5902-001-0000-8110-0000	40.54
						63-0000-0-5902-001-0000-6000-0000	171.82
Check # 732533	01		1,372.60	Status	Cleared	WAXIE SANITARY SUPPLY (009737/1)	
80768572	Custodial Supplies					01-0000-0-4300-001-0000-8200-0000	1,372.60

Number of Items	34	162,113.34	Totals for Register 000206
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2022 FUND-OBJ Expense Summary / Register 000206

01-4300	8,176.36	
01-4361	207.33	
01-4365	1,166.78	
01-4400	3,096.02	
01-5200	483.32	
01-5510	1,265.12	
01-5520	916.24	
01-5540	3,077.58	
01-5800	379.80	
01-5900	1,633.93	
01-5902	268.73	
01-5904	9.25	
01-9110*		132,748.83-
01-9514	112,104.50	
01-9550*		36.13-
Totals for Fund 01	132,784.96	132,784.96-
12-5540	65.14	
12-9110*		65.14-
Totals for Fund 12	65.14	65.14-
13-4300	36.75	
13-9110*		36.75-
Totals for Fund 13	36.75	36.75-
21-5800	15,386.25	
21-6200	12,500.00	
21-9110*		27,886.25-

Selection

 Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/7/2022,
 Ending Check Date = 4/7/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

ESCAPE

ONLINE

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2022 FUND-OBJ Expense Summary / Register 000206 (continued)

Totals for Fund 21	27,886.25	27,886.25-
63-4300	344.12	
63-5200	628.93	
63-5902	171.82	
63-9110*		1,144.87-
Totals for Fund 63	1,144.87	1,144.87-
69-5800	231.50	
69-9110*		231.50-
Totals for Fund 69	231.50	231.50-
Totals for Register 000206	162,149.47	162,149.47-

* denotes System Generated entry

Net change to Cash 9110 162,113.34- Credit

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Register 000207 - 04/14/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check #	Check Amt	68.34	Status	Printed	RODERICK MCMILLEN (RODERICK MC - Payee)
DP22-00242	MCN Customer Refund	63	Check Amt	68.34	Status	Printed	63- 0000- 0- 5800- 001- 0000- 6000- 0000
Check # 732915		01	Check Amt	240.00	Status	Printed	ANDRADE, PAULO FELIPE S (001390 - Emp)
EP22-00287	Cell Phone Reimbursement July - Dec.		Check Amt	240.00	Status	Printed	01- 0000- 0- 5902- 001- 0000- 2700- 0000
Check # 732916		01	Check Amt	23.71	Status	Printed	BROWN, MARSHALL C (000028 - Emp)
EP22-00290	Batteries for Lab Audio		Check Amt	23.71	Status	Printed	01- 0794- 0- 4300- 150- 1110- 1000- 9009
Check # 732917		01	Check Amt	65.00	Status	Printed	LEAVITT, LAURA M (001502 - Emp)
EP22-00289	Noyo Center Fees		Check Amt	65.00	Status	Printed	01- 9010- 0- 5800- 150- 1110- 1000- 7370
Check # 732918		01	Check Amt	480.25	Status	Cleared	LUCIER, LAURA E (000022 - Emp)
EP22-00282	Cell Phone Reimbursement Aug. - Dec.		Check Amt	200.00	Status	Printed	01- 0000- 0- 5902- 220- 0000- 2700- 0000
EP22-00288	Classroom Supplies		Check Amt	280.25	Status	Printed	01- 0795- 0- 4300- 220- 1110- 1000- 0000
Check # 732919		01	Check Amt	240.00	Status	Printed	MARTINEZ-FIGUEROA, FERNANDO (000132 - Emp)
EP22-00286	Cell Phone Reimbursement July - December		Check Amt	240.00	Status	Printed	01- 0000- 0- 5902- 220- 0000- 2700- 0000
Check # 732920		63	Check Amt	13.45	Status	Printed	MOORE, JERRY L (000144 - Emp)
EP22-00292	Mileage 4/5/22		Check Amt	13.45	Status	Printed	63- 0000- 0- 5200- 001- 0000- 6000- 0000
Check # 732921		01	Check Amt	120.00	Status	Printed	SLUJIS, BRAM C (001498 - Emp)
EP22-00285	Cell Phone Reimbursement Oct. - Dec.		Check Amt	120.00	Status	Printed	01- 0000- 0- 5902- 150- 0000- 2700- 0000
Check # 732922		01	Check Amt	428.51	Status	Cleared	SMITHMAN, MEGAN E (001508 - Emp)
EP22-00283	Cell Phone Reimbursement Aug. - Dec.		Check Amt	200.00	Status	Printed	01- 0000- 0- 5902- 150- 0000- 2700- 0000
EP22-00291	AE Week Supplies and Mileage		Check Amt	20.84	Status	Printed	01- 0795- 0- 4300- 150- 1110- 1000- 0000
			Check Amt	207.67	Status	Printed	01- 0795- 0- 5200- 150- 1110- 1000- 0000
Check # 732923		01	Check Amt	240.00	Status	Printed	VILLEGAS, RUBEN T (000214 - Emp)
EP22-00284	Cell Phone Reimbursement July - Dec.		Check Amt	240.00	Status	Printed	01- 0000- 0- 5902- 220- 0000- 2700- 0000
Check # 732924		01	Check Amt	36.76	Status	Printed	A-Z BUS SALES INC (A-ZBUS/3)
02P491820	Bus Repair Parts		Check Amt	36.76	Status	Printed	01- 0740- 0- 4365- 001- 0000- 3600- 0000
Check # 732925		01	Check Amt	119.90	Status	Printed	B & H PHOTO (B&HPOH/1)
200495002	Photography Supplies		Check Amt	119.90	Status	Printed	01- 0795- 0- 4300- 150- 1110- 1000- 0000
Check # 732926		01	Check Amt	84.84	Status	Printed	BLICK ART MATERIALS (BLICKA/1)
8315988	Art Supplies		Check Amt	84.84	Status	Printed	01- 0795- 0- 4300- 150- 1110- 1000- 0000
Check # 732927		21	Check Amt	3,022.00	Status	Printed	BRUNSON ASSOCIATES INC (BRUNSI/1)
4096	February Services		Check Amt	3,022.00	Status	Printed	21- 9010- 0- 5800- 150- 0000- 8500- 9913
Check # 732928		01	Check Amt	51.00	Status	Printed	CALIFORNIA DEPT OF TAX AND FEE (CALTAX/3)
DP22-00243	Diesel Fuel Tax		Check Amt	51.00	Status	Printed	01- 0740- 0- 5800- 001- 0000- 3600- 0000
Check # 732929		01	Check Amt	107.81	Status	Printed	CRAFT SUPPLIES USA (CRAFTS/1)

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/14/2022,

Ending Check Date = 4/14/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

ESCAPE ONLINE

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Register 000207 - 04/14/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	107.81	Status	Printed	CRAFT SUPPLIES USA (CRAFTS/1) - continued	
Check # 732929	01	1078178	Woodshop Supplies			01-0795-0-4300-150-3800-1000-8168	107.81
						01-0795-0-4300-150-3800-1000-8168	7.47
Check # 732930	01	10573091364	Computer for Erin			DELL MARKETING LP (DELLMA/2)	
						01-0000-0-4400-001-0000-7200-1171	1,278.55
Check # 732931	12	22145	Water Monitoring, Greenwood			ELK CO. WATER DISTRICT (ELKCOW/1)	
						12-6105-0-5530-222-7110-8200-0000	257.11
Check # 732932	01		Water Testing, Treatment			FEINER, DONNA (DFEINE/1)	
						01-8150-0-5800-221-0000-8110-2096	1,628.00
						01-8150-0-5800-246-0000-8110-2096	1,628.00
Check # 732933	01					FORT BRAGG UNIFIED (FBUSD/1)	
						01-0740-0-5600-001-0000-3600-0000	3,446.87
Check # 732934	01					CYPRESS HOLDINGS INC (HARVES/2)	
						13-5310-0-4700-001-0000-3700-0000	109.53
						01-0740-0-4365-001-0000-3600-0000	30.64
						01-8150-0-4300-001-0000-8110-0000	985.20
						01-0000-0-4300-001-0000-8200-0000	36.87
						01-9003-0-4300-150-3800-1000-8171	185.94
						01-9003-0-4300-150-3800-1000-8171	74.81
						01-9003-0-4300-150-3800-1000-8171	137.99
						01-9003-0-4300-150-3800-1000-8171	53.03
						01-9003-0-4300-150-3800-1000-8171	188.51
						01-9003-0-4300-150-3800-1000-8171	33.87
						01-9003-0-4300-150-3800-1000-8171	191.23
						01-0794-0-4300-150-1110-1000-9009	351.47
						01-0794-0-4300-150-0000-2700-9009	121.53
						01-0000-0-4300-150-0000-2700-9075	25.24
Check # 732935	13					HOPPER DAIRY (HOPPER/1)	
						13-5310-0-4700-001-0000-3700-0000	163.85
						13-5310-0-4700-001-0000-3700-0000	143.22
						13-5310-0-4700-001-0000-3700-0000	242.35
Check # 732936	01					LAURA BAYNHAM (CALSHS/1)	
						01-0000-0-5800-001-0000-3140-0000	563.00
Check # 732937	01					MENDOCINO CITY COMM. SERV'S (MCITYC/1)	
						01-0000-0-5530-001-0000-8200-0000	709.92
						01-0000-0-5530-001-0000-8200-0000	1,021.11
						01-0000-0-5530-001-0000-8200-0000	95.13

Register 000207 - 04/14/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	2,071.08	Status	Printed	MENDOCINO CITY COMM. SERV'S (MCITYC/1) - continued	
Check # 732937	01	Check Amt	2,071.08	Status	Printed	MENDOCINO CITY COMM. SERV'S (MCITYC/1) - continued	
R08687		Sewer Service				01-0000-0-5530-001-0000-8200-0000	244.92
Check # 732938	01	Check Amt	2,598.00	Status	Printed	MENDOCINO COUNTY CLERK (MCTCYCL/1)	
DP22-00241		CEQA Filing Fee				01-9019-0-6170-001-0000-8500-0000	2,598.00
Check # 732939	01	Check Amt	210.00	Status	Printed	MUSD REVOLVING FUND (MUSDRE/1)	
DP22-00229		MUSE Blue Whale Field Trip, Check #7158				01-9003-0-5800-220-1110-1000-8358	210.00
Check # 732940	01	Check Amt	221.30	Status	Printed	OFFICE DEPOT (OFFICD/2)	
237004613001		Office Supplies				01-0794-0-4300-220-0000-2700-9009	216.41
237004614001		Office Supplies				01-0794-0-4300-220-0000-2700-9009	4.89
Check # 732941	01	Check Amt	65.94	Status	Printed	PENN STATE INDUSTRIES (PENNST/1)	
316072		Woodshop Supplies				01-0794-0-4300-150-3800-1000-8168	65.94
Check # 732942	01	Check Amt	12,244.05	Status	Printed	REDWOOD COAST FUELS (RWCOAS/1)	
1055651		Diesel and Regular Fuel for Vehicles and Heating				01-1100-0-5520-150-0000-8200-0000	2,654.56
1362347		Diesel and Regular Fuel for Vehicles and Heating				01-1100-0-5520-220-0000-8200-0000	6,079.74
1362350		Diesel and Regular Fuel for Vehicles and Heating				01-0740-0-4361-001-0000-3600-0000	3,509.75
Check # 732943	01	Check Amt	2,058.87	Status	Printed	RHOADS AUTO PARTS INC. (RHOADS/1)	
3140 MARCH 2022		Repair Parts				01-0000-0-4300-001-0000-8200-0000	430.95
						01-0740-0-4365-001-0000-3600-0000	867.63
						01-8150-0-4300-001-0000-8110-0000	760.29
Check # 732944	01	Check Amt	92.53	Status	Printed	ROSSI BUILDING MATERIALS (ROSSIB/1)	
2203-201257		Maintenance Supplies				01-8150-0-4300-001-0000-8110-0000	92.53
Check # 732945	13	Check Amt	419.30	Status	Printed	Roundman's (ROUND/1)	
27913		Grass Fed Beef				13-5310-0-4700-001-0000-3700-0000	419.30
Check # 732946	01	Check Amt	353.60	Status	Printed	SOUND & SIGNAL INC (SOUND&/1)	
39454		Repair of Intercom/PA System				01-0000-0-5600-220-0000-8110-0000	353.60
Check # 732947	01	Check Amt	352.06	Status	Printed	SPORT & CYCLE TEAM ATHLETICS (SPORT&/1)	
223282 223279		Athletic Supplies				01-0000-0-4300-150-1110-4200-0000	352.06
Check # 732948	01	Check Amt	96.00	Status	Printed	CA DEPT OF JUSTICE (STOFC2/1)	
571495		Fingerprinting				01-0000-0-5814-001-0000-7200-0000	96.00
Check # 732949	01	Check Amt	1,017.42	Status	Printed	SUN LIFE FINANCIAL (SUNLIF/1)	
APRIL 21-22		Employee Life Insurance				01-0000-0-9514-000-0000-0000-0000	1,017.42
Check # 732950	13	Check Amt	827.16	Status	Printed	SYSFOOD SERVICES OF SF INC (SYSFOF/1)	
450846815		Cafeteria Food				13-5310-0-4700-001-0000-3700-0000	100.00
450869344		Cafeteria Food				13-5310-0-4700-001-0000-3700-0000	745.25
						13-5310-0-4700-001-0000-3700-8634	181.91

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/14/2022,

Ending Check Date = 4/14/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000207 - 04/14/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment		Check Amt	Status	Printed	U.S. CELLULAR (USCELL/1)	
Check # 732951	01	High School Hot Spots				01 - 0000-0-5900-001-1110-2420-9890	479.97
0500377118							479.97
Check # 732952	13	Cafeteria Food and Snack				US FOODS INC. SAN FRANCISCO (USFOOD/2)	
3074254						13- 5310-0-4700-001-0000-3700-0000	1,426.05
Check # 732953	01	Drinking Water				WHISPERING PINES WATER (WHISPE/2)	
20220331 HIGH SCHOOL						01 - 0794-0-4300-150-1110-1000-9009	169.50
Check # 732954	01	Maintenance Supplies				WILLITS POWER (WILLIT/2)	
833082						01 - 8150-0-4300-001-0000-8110-0000	243.77
838907		Maintenance Supplies				01 - 8150-0-4300-001-0000-8110-0000	306.62
Check # 732955	01	Copy Machine Rental				XEROX CORPORATION (XEROXC/2)	
015672267						01 - 0000-0-5600-220-0000-2420-0000	247.65
015672270		Copy Machine Rental				01 - 0000-0-5600-220-0000-2700-0000	724.94
015672271		Copy Machine Rental				01 - 0000-0-5600-246-0000-2700-0000	57.75
015672272		Copy Machine Rental				01 - 0000-0-5600-221-0000-2700-0000	58.58
015916070		Copy Machine Rental				01 - 0000-0-5600-155-0000-2700-0000	161.28
015916071		Copy Machine Rental				01 - 0000-0-5600-220-0000-2420-0000	248.15
015916072		Copy Machine Rental				01 - 0000-0-5600-150-0000-2420-0000	172.37
015916073		Copy Machine Rental				01 - 0000-0-5600-001-0000-7200-0000	200.45
015916074		Copy Machine Rental				01 - 0000-0-5600-150-0000-2700-0000	234.77
015916075		Copy Machine Rental				01 - 0000-0-5600-220-0000-2700-0000	610.99
015916076		Copy Machine Rental				01 - 0000-0-5600-246-0000-2700-0000	53.32
015916077		Copy Machine Rental				01 - 0000-0-5600-221-0000-2700-0000	56.10
015916078		Copy Machine Rental				12- 6105-0-5600-222-7110-1000-0000	50.40
Number of Items		42	45,348.35	Totals for Register 000207			

2022 FUND-OBJ Expense Summary / Register 000207

01-4300	5,673.47
01-4361	3,509.75
01-4365	935.03
01-4400	1,278.55
01-5200	207.67
01-5520	8,734.30
01-5530	2,071.08
01-5600	6,626.82
01-5800	4,145.00
01-5814	96.00

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/14/2022,

Ending Check Date = 4/14/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000207 - Fund/Obj Expense Summary

Bank Account COUNTY - AP Checks

2022 FUND-OBJ Expense Summary / Register 000207 (continued)

01-5900	479.97	
01-5902	1,240.00	
01-6170	2,598.00	
01-9110*		38,605.59-
01-9514	1,017.42	
01-9550*		7.47-
Totals for Fund 01	38,613.06	38,613.06-
12-5530	257.11	
12-5600	50.40	
12-9110*		307.51-
Totals for Fund 12	307.51	307.51-
13-4700	3,331.46	
13-9110*		3,331.46-
Totals for Fund 13	3,331.46	3,331.46-
21-5800	3,022.00	
21-9110*		3,022.00-
Totals for Fund 21	3,022.00	3,022.00-
63-5200	13.45	
63-5800	68.34	
63-9110*		81.79-
Totals for Fund 63	81.79	81.79-
Totals for Register 000207	45,355.82	45,355.82-

* denotes System Generated entry

Net change to Cash 9110 45,348.35-Credit

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Register 000208 - 04/21/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment
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Check # 733345	63	Check Amt	94.65	Status	Printed	GRIFFEN, MATTHEW R (001535 - Emp)	
EP22-00293		Mileage 3/30 - 4/06			63- 0000- 0- 5200- 001- 0000- 6000- 0000		94.65
Check # 733346	63	Check Amt	1,665.67	Status	Printed	BANDWIDTH INC. (BANDWI/I)	
BWUS10592739		Open Purchase Order for Telephone Services			63- 0000- 0- 5903- 001- 0000- 6000- 0000		1,665.67
Check # 733347	63	Check Amt	357.87	Status	Printed	COMMIO (COMMIO/I)	
0233984		Services			63- 0000- 0- 5800- 001- 0000- 6000- 0000		357.87
Check # 733348	63	Check Amt	36.15	Status	Printed	FEDERAL EXPRESS CORP. (FEDEXC/I)	
7-709-90546		Shipping Services			63- 0000- 0- 5904- 001- 0000- 6000- 0000		36.15
Check # 733349	63	Check Amt	93.69	Status	Printed	FRANCOTYP-POSTALIA, INC. (FPMAIL/I)	
RI105274457		Blanket P.O. for Postage Meter			63- 0000- 0- 5904- 001- 0000- 6000- 0000		93.69
Check # 733350	01	Check Amt	412.06	Status	Printed	PG&E (00PG&E/I)	
0483535710-6 MARCH22		Electricity for District			01- 0000- 0- 5510- 150- 0000- 8200- 0000		412.06
Check # 733351	21	Check Amt	761.15	Status	Printed	QUATTROCCHI KWOK ARCHITECTS (QUATTR/I)	
23087		MHS Bond Architectural Services			21- 9010- 0- 6200- 150- 0000- 8500- 9913		761.15
Check # 733352	63	Check Amt	2,835.88	Status	Printed	SUMO FIBER (SUMOFI/I)	
358656		Phone Services			63- 0000- 0- 5903- 001- 0000- 6000- 0000		2,835.88
Check # 733353	63	Check Amt	2,980.38	Status	Printed	TPX COMMUNICATIONS (TPXCOM/I)	
155168749-0		Phone Services			63- 0000- 0- 5903- 001- 0000- 6000- 0000		2,980.38
Check # 733354	63	Check Amt	2,986.04	Status	Printed	WALKER AND ASSOCIATES INC (WALKE1/2)	
IN01049209		Supplies			63- 0000- 0- 4300- 001- 0000- 6000- 0000		2,986.04
Check # 733355	63	Check Amt	25.50	Status	Printed	WHISPERING PINES WATER (WHISPE/2)	
20220331 MCN		Drinking Water			63- 0000- 0- 5500- 001- 0000- 6000- 0000		25.50
Check # 733356	63	Check Amt	110.30	Status	Printed	Thryv (0000YP/I)	
800438395 04-22		Yellow Pages Advertising			63- 0000- 0- 5811- 001- 0000- 6000- 0000		110.30

Number of Items 12

12,359.34

Totals for Register 000208

2022 FUND-OBJ Expense Summary / Register 000208

01-5510	412.06	
01-9110*		412.06-
Totals for Fund 01	412.06	412.06-
21-6200	761.15	
21-9110*		761.15-
Totals for Fund 21	761.15	761.15-

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/21/2022, Ending Check Date = 4/21/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

046 - Mendocino Unified School District

Generated for Tiffany Grant (TGRANT), Apr 20 2022 3:32PM

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Register 000208 - Fund/Obj Expense Summary

Bank Account COUNTY - AP Checks

2022 FUND-OBJ Expense Summary / Register 000208 (continued)

63-4300	2,986.04	
63-5200	94.65	
63-5500	25.50	
63-5800	357.87	
63-5811	110.30	
63-5903	7,481.93	
63-5904	129.84	
63-9110*		11,186.13-
Totals for Fund 63	11,186.13	11,186.13-
Totals for Register 000208	12,359.34	12,359.34-

* denotes System Generated entry

Net change to Cash 9110 12,359.34-Credit

Register 000209 - 04/28/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check #	Check Amt	621.72	Status	Cleared	DUNCAN, PAMELA C (000062 - Emp)	
EP22-00302	Sonoma State AE Week Expenses	01					01-0794-0-4300-150-1110-1000-9009	535.44
							01-0794-0-5800-150-1110-1000-9009	86.28
Check # 733841	Check Amt	01		46.53	Status	Printed	GRINBERG, HANNAH R (000269 - Emp)	
EP22-00297	Books, Math Games						01-0794-0-4300-220-1110-1000-9009	46.53
Check # 733842	Check Amt	01		18.72	Status	Cleared	LUCIER, LAURA E (000022 - Emp)	
EP22-00296	Complche Mileage to Teach PE						01-0000-0-5200-221-1110-1000-0000	18.72
Check # 733843	Check Amt	01		51.00	Status	Printed	MARTIN, AMANDA M (000130 - Emp)	
EP22-00295	Ladybug Larva and Habitat						01-0795-0-4300-246-1110-1000-0000	51.00
Check # 733844	Check Amt	01		73.13	Status	Cleared	MEYER LANCE, KAMALA (000115 - Emp)	
EP22-00301	AE Week Mileage						01-0000-0-5800-150-1110-1000-9009	73.13
Check # 733845	Check Amt	01		87.75	Status	Cleared	MORSE, JASON J (000146 - Emp)	
EP22-00294	Covelo Mileage, Leadership Mendo						01-0000-0-5200-001-0000-7150-0000	87.75
Check # 733846	Check Amt	63		176.08	Status	Cleared	RAMOS CORTES, MARCO A (001471 - Emp)	
EP22-00298	Dispatch Mileage 2/1 - 2/8						63-0000-0-5200-001-0000-6000-0000	80.14
EP22-00299	Dispatch Mileage 2/9 - 2/22						63-0000-0-5200-001-0000-6000-0000	54.99
EP22-00300	Dispatch Mileage 2/24 - 2/28						63-0000-0-5200-001-0000-6000-0000	40.95
Check # 733847	Check Amt	01		35.06	Status	Cleared	ADVANCED SECURITY SYSTEMS (ADVSEC/I)	
596086	Security and Monitoring						01-8150-0-5800-246-0000-8110-2089	35.06
Check # 733848	Check Amt	01		522.00	Status	Cleared	ALCOHOL & DRUG TESTING SERVICE (ALCOHO/I)	
202449	Bus Driver Testing						01-0740-0-5815-001-0000-3600-0000	522.00
Check # 733849	Check Amt	01		260.00	Status	Cleared	ALPHA ANALYTICAL LABS INC (ALPHAA/I)	
2042891-MENUSD	Open P.O. Water Testing						01-8150-0-5800-246-0000-8110-2096	100.00
2042901-MENUSD	Open P.O. Water Testing						01-8150-0-5800-001-0000-8110-2096	160.00
Check # 733850	Check Amt	01		1,063.50	Status	Printed	ARROW BENEFITS GROUP (009731/I)	
22617	Dental and Vision Benefits						01-0000-0-9514-000-0000-0000-3498	400.00
DP22-00244	Vision Claims 4/11 - 4/15						01-0000-0-9514-000-0000-0000-3499	188.50
DP22-00256	Vision Claims 4/16 - 4/20						69-0000-0-5800-000-0000-6000-0000	277.50
							69-0000-0-5800-000-0000-6000-0000	197.50
Check # 733851	Check Amt	63		200.78	Status	Cleared	AT&T (00AT&T/I)	
707937-4049653903-22	Telephone Services						63-0000-0-5903-001-0000-6000-0000	200.78
Check # 733852	Check Amt	01		171.00	Status	Cleared	CMC (000CMC/I)	
DP22-00255	Swimming Timers and Coordinators						01-0000-0-5800-150-1110-4200-0000	171.00
Check # 733853	Check Amt	63		860.77	Status	Cleared	GOOD MORNING GRAPHICS (GOODMO/I)	
2942	Print Services						63-0000-0-5800-001-0000-6000-0000	860.77

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/28/2022, Ending Check Date = 4/28/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

Register 000209 - 04/28/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	270.00	Status	Cleared	HALLIE DAVRILL (HDAVRI/1)	270.00
Check # 733854	01	Check Amt	270.00	Status	Cleared	HALLIE DAVRILL (HDAVRI/1)	270.00
MARCH 2022	Counseling/Social Work	Check Amt	10.31	Status	Cleared	CYPRESS HOLDINGS INC (HARVES/2)	10.31
Check # 733855	01	Check Amt	10.31	Status	Cleared	CYPRESS HOLDINGS INC (HARVES/2)	10.31
DP22-00245	Account 49495	Check Amt	600.00	Status	Cleared	HELEN & CO. ADVERTISING, INC. (HELEN&/1)	600.00
Check # 733856	63	Check Amt	600.00	Status	Cleared	HELEN & CO. ADVERTISING, INC. (HELEN&/1)	600.00
7383	MTA Advertising	Check Amt	502.24	Status	Cleared	HOPPER DAIRY (HOPPER/1)	502.24
Check # 733857	13	Check Amt	502.24	Status	Cleared	HOPPER DAIRY (HOPPER/1)	502.24
67306374	Dairy for Cafeteria	Check Amt	13.5310	Status	Cleared	13- 5310- 0- 4700- 001- 0000- 3700- 0000	13.5310
67306401	Dairy for Cafeteria	Check Amt	13.5310	Status	Cleared	13- 5310- 0- 4700- 001- 0000- 3700- 0000	13.5310
Check # 733858	01	Check Amt	874.29	Status	Cleared	KONE INC (KONEIN/2)	874.29
962171595	Elevator Servicing	Check Amt	1,900.00	Status	Cleared	01- 8150- 0- 5800- 001- 0000- 8100- 2099	1,900.00
Check # 733859	01	Check Amt	1,900.00	Status	Cleared	MARK P JAMES (MJAMES/1)	1,900.00
0000001	Driver's Ed Instructor, AE Week	Check Amt	95.09	Status	Cleared	MCN (000MCN/1)	95.09
Check # 733860	01	Check Amt	95.09	Status	Cleared	MCN (000MCN/1)	95.09
ACCT 2638	Domain Registrations, KAKX	Check Amt	121.44	Status	Cleared	01- 0794- 0- 5800- 150- 3800- 1000- 6388	121.44
Check # 733861	63	Check Amt	121.44	Status	Cleared	MENDOCINO CITY COMM. SERV'S (MCITYC/1)	121.44
R08528	Sewer Service	Check Amt	302.00	Status	Cleared	63- 0000- 0- 5530- 001- 0000- 6000- 0000	302.00
Check # 733862	13	Check Amt	302.00	Status	Cleared	MENDOCINO COAST PRODUCE (MCOPRO/2)	302.00
27109	Produce for Cafeteria	Check Amt	110.66	Status	Printed	13- 5310- 0- 4700- 001- 0000- 3700- 0000	110.66
Check # 733863	01	Check Amt	110.66	Status	Printed	MENDOCINO MARKET (MMARKE/1)	110.66
9339	Sandwiches for AE Week Lunch	Check Amt	180.00	Status	Cleared	01- 0000- 0- 4300- 150- 0000- 2700- 9075	180.00
Check # 733864	01	Check Amt	180.00	Status	Cleared	MOUNTAIN FRESH SPRING WATER (MOUNTA/1)	180.00
3-31-22 K8	Drinking Water and Dispenser Rental	Check Amt	18,592.26	Status	Cleared	01- 0794- 0- 4300- 220- 1110- 1000- 9009	18,592.26
Check # 733865	01	Check Amt	18,592.26	Status	Cleared	OUT OF THIS WORLD (OUTOFT/1)	18,592.26
3-27-22	Camera Equip - CTE Art	Check Amt	3,625.72	Status	Cleared	01- 9049- 0- 4400- 150- 3800- 1000- 1132	3,625.72
Check # 733866	12	Check Amt	3,625.72	Status	Cleared	PG&E (00PG&E/1)	3,625.72
4668452137-3MARCH22	Electricity for District	Check Amt	744.09	Status	Cleared	01- 0000- 0- 5510- 001- 0000- 8200- 0000	744.09
		Check Amt	984.67	Status	Cleared	01- 0000- 0- 5510- 150- 0000- 8200- 0000	984.67
		Check Amt	17.53	Status	Cleared	01- 0000- 0- 5510- 220- 0000- 8200- 0000	17.53
		Check Amt	246.18	Status	Cleared	01- 0000- 0- 5510- 221- 0000- 8200- 0000	246.18
		Check Amt	4.85	Status	Cleared	01- 0000- 0- 5510- 223- 0000- 8200- 0000	4.85
		Check Amt	398.20	Status	Cleared	01- 0740- 0- 5510- 001- 0000- 8200- 0000	398.20
		Check Amt	1,230.20	Status	Cleared	12- 6105- 0- 5510- 222- 7110- 8200- 0000	1,230.20
Check # 733867	01	Check Amt	88.28	Status	Cleared	PG&E (00PG&E/1)	88.28
8658020613-3MARCH22	Electricity for District	Check Amt	88.28	Status	Cleared	01- 0000- 0- 5510- 246- 0000- 8200- 0000	88.28

Register 000209 - 04/28/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment					
Check # 733868	21	Check Amt	13,208.40	Status	Cleared	PG&E (00PG&E/1)
NOTICE 120678107		Electric Temporary Power			21- 9010- 0- 6200- 150- 0000- 8500- 9913	13,208.40
Check # 733869	21	Check Amt	38,230.28	Status	Cleared	PG&E (00PG&E/1)
NOTICE 120678604		Electricity at High School			21- 9010- 0- 6200- 150- 0000- 8500- 9913	38,230.28
Check # 733870	21	Check Amt	114,020.30	Status	Cleared	QUATTROCCHI KWOK ARCHITECTS (QUATT/1)
23088A		Gymnasium & Tech Center Modernization			21- 9012- 0- 6200- 150- 0000- 8500- 9914	81,164.30
23089A		Mendocino Community School Modernization			21- 9012- 0- 6200- 150- 0000- 8500- 9914	20,571.00
23090A		MHS Industrial Arts Modernization			21- 9012- 0- 6200- 150- 0000- 8500- 9914	12,285.00
Check # 733871	21	Check Amt	18,686.84	Status	Cleared	RINCON CONSULTANTS INC. (RINCOCH/1)
38381		HS Bond Project			21- 9010- 0- 5800- 150- 0000- 8500- 9911	18,686.84
Check # 733872	13	Check Amt	996.95	Status	Cleared	SAFEWAY INC. (SAFEWA/2)
151360 APRIL 2022		Cafeteria Food			13- 5310- 0- 4700- 001- 0000- 3700- 0000	817.43
					13- 5310- 0- 4700- 001- 0000- 3700- 8634	179.52
Check # 733873	63	Check Amt	3,233.30	Status	Cleared	STREAKWAVE (STREAK/1)
1018165		Supplies			63- 0000- 0- 4300- 001- 0000- 6000- 0000	240.05
					63- 0000- 0- 4300- 001- 0000- 6000- 0000	3.17
1018245		Supplies			63- 0000- 0- 4300- 001- 0000- 6000- 0000	1,495.00
					63- 0000- 0- 4300- 001- 0000- 6000- 0000	117.73
1018326		Supplies			63- 0000- 0- 4300- 001- 0000- 6000- 0000	1,498.25
					63- 0000- 0- 4300- 001- 0000- 6000- 0000	117.98
Check # 733874	01	Check Amt	1,017.42	Status	Cleared	SUN LIFE FINANCIAL (SUNLIF/1)
MAY 21-22		Employee Life Insurance			01- 0000- 0- 9514- 000- 0000- 0000- 0000	1,017.42
Check # 733875	13	Check Amt	1,096.62	Status	Cleared	SYSCO FOOD SERVICES OF SF INC (SYSCOF/1)
450917547		Cafeteria Food			13- 5310- 0- 4300- 001- 0000- 3700- 9987	82.95
					13- 5310- 0- 4700- 001- 0000- 3700- 0000	843.63
					13- 5310- 0- 4700- 001- 0000- 3700- 8634	170.04
Check # 733876	13	Check Amt	1,468.08	Status	Cleared	WILD OAK DAIRY (UNNATU/2)
014876457-003		Cafeteria Food and Snack			13- 5310- 0- 4700- 001- 0000- 3700- 0000	1,356.88
					13- 5310- 0- 4700- 001- 0000- 3700- 8634	111.20
Check # 733877	01	Check Amt	817.01	Status	Cleared	US BANK CORPORATE PAYMENT SYS (USBANK/2)
DP22-00246		Scholastic Books			01- 7425- 0- 4100- 220- 1110- 1000- 9987	4.85
DP22-00247		Classroom Supplies			01- 0794- 0- 4300- 220- 1110- 1000- 9009	23.71
DP22-00248		Narrowband Radio			01- 0794- 0- 4300- 220- 0000- 2700- 9009	208.18
DP22-00249		Call of The Wild Virtual School Show			01- 0795- 0- 5800- 220- 1110- 1000- 0000	200.00
DP22-00250		Disposable Drinking Cups			01- 3213- 0- 4300- 220- 1110- 1000- 9987	93.44
DP22-00251		Disposable Drinking Cups			01- 3213- 0- 4300- 220- 1110- 1000- 9987	134.82
DP22-00252		SPED Curriculum			01- 0811- 0- 4100- 220- 5760- 1120- 0000	43.08

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/28/2022,

Ending Check Date = 4/28/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

ESCAPE

ONLINE

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Register 000209 - 04/28/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	817.01	Status	Cleared	US BANK CORPORATE PAYMENT SYS (USBANK/2) - continued
Check # 733877	01					
DP22-00253	Scholastic Books					01 - 7425- 0 - 4100- 220- 1110- 1000- 9987 85.22
DP22-00254	Classroom Supplies					01 - 0794- 0 - 4300- 220- 1110- 1000- 9009 23.71

Number of Items

38

224,235.53

Totals for Register 000209

2022 FUND-OBJ Expense Summary / Register 000209

01-4100	133.15
01-4300	1,417.80
01-4400	18,592.26
01-5200	106.47
01-5510	2,483.80
01-5800	3,964.85
01-5815	522.00
01-9110*	28,826.25-
01-9514	1,605.92
Totals for Fund 01	28,826.25
12-5510	1,230.20
12-9110*	1,230.20-
Totals for Fund 12	1,230.20
13-4300	82.95
13-4700	4,282.94
13-9110*	4,365.89-
Totals for Fund 13	4,365.89
21-5800	18,686.84
21-6200	165,458.98
21-9110*	184,145.82-
Totals for Fund 21	184,145.82
63-4300	3,472.18
63-5200	176.08
63-5530	121.44
63-5800	860.77
63-5811	600.00
63-5903	200.78
63-9110*	5,192.37-

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 4/28/2022,

Ending Check Date = 4/28/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

ESCAPE

ONLINE

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2022 FUND-OBJ Expense Summary / Register 000209 (continued)

63-9550*		238.88-
Totals for Fund 63	5,431.25	5,431.25-
69-5800	475.00	
69-9110*		475.00-
Totals for Fund 69	475.00	475.00-
Totals for Register 000209	224,474.41	224,474.41-

* denotes System Generated entry

Net change to Cash 9110 224,235.53- Credit

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Register 000210 - 05/05/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	71.37	Status	Cleared	MORSE, JASON J (000146 - Emp)	71.37
Check # 734302	01	Check Amt	71.37	Status	Cleared	01-0000-0-5200-001-0000-7150-0000	71.37
EP22-00303	MCOE Mileage						
Check # 734303	21	Check Amt	6,500.00	Status	Cleared	ALAMEIDA ARCHITECTURE (ALAMEI/I)	6,500.00
MUSD 03-11	MHS Construction Administration					21-9010-0-5800-150-0000-8500-9913	6,500.00
Check # 734304	01	Check Amt	2,609.47	Status	Cleared	SYNCB/AMAZON (AMAZON/I2)	2,609.47
112-1557234-0389861	Open PO for Maintenance Items					01-8150-0-4300-001-0000-8110-0000	265.37
112-3397910-3632229	Chromebook Screens and Batteries					01-0001-0-4400-001-1110-2420-9011	310.81
112-5159728-6777063	iPad Case for Erin					01-3213-0-4300-001-1110-1000-9987	20.49
112-6207442-6874624	Open PO for Maintenance Items					01-8150-0-4300-001-0000-8110-0000	733.54
112-9315971-9769040	Open PO for Maintenance Items					01-8150-0-4300-001-0000-8110-0000	84.09
113-0944516-8873804	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	382.95
113-1298192-8128209	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	262.82
113-1298192-8128209B	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	140.18
113-4278660-1475401	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	52.82
113-6669022-8980234	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	20.48
113-7036553-0593848	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	23.66
113-8771934-7705034	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	27.37
113-9616917-0209834	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	188.34
113-9928483-1455429	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000	96.55
Check # 734305	63	Check Amt	2,320.70	Status	Cleared	AT&T (00AT&T/I)	2,320.70
8727369600	Telephone Services					63-0000-0-5903-001-0000-6000-0000	2,320.70
Check # 734306	21	Check Amt	5,711.25	Status	Cleared	BRUNSG ASSOCIATES INC (BRUNSI/I)	5,711.25
4138	March Services					21-9010-0-5800-150-0000-8500-9913	5,711.25
Check # 734307	01	Check Amt	3,000.00	Status	Printed	CHRISTY WHITE ASSOCIATES (CHRISTI/I)	3,000.00
17808	20/21 Measure H Bond Audit					01-0000-0-5801-150-0000-7190-9911	3,000.00
Check # 734308	01	Check Amt	114.24	Status	Printed	CIF STATE OFFICE (CIFSTA/I)	114.24
7042	Athletic Fees					01-0000-0-5300-150-1110-4200-0000	114.24
Check # 734309	01	Check Amt	588.90	Status	Printed	DENBESTE LANDSCAPE SUPPLIES (DENBES/I)	588.90
DP22-00258	Greenwood Playground Surface Material					01-8150-0-4300-222-0000-8110-0000	588.90
Check # 734310	01	Check Amt	97.00	Status	Cleared	EDUCATION WEEK (EDWEEK/I)	97.00
DP22-00260	EDUCATION WEEK Magazine, 1 year					01-0794-0-4300-150-0000-2700-9009	97.00
Check # 734311	01	Check Amt	2,624.80	Status	Cleared	FLORENCE FILTER CORP (FLOREN/I)	2,624.80
0120861-IN	Replacement Air Filters					01-3213-0-4300-001-0000-8110-9987	2,624.80
Check # 734312	01	Check Amt	1,699.03	Status	Cleared	GREEN LIGHTING WHOLESale, INC. (GREENLI/I)	1,699.03
8778S	Light Bulbs for District					01-8150-0-4300-001-0000-8110-0000	1,699.03
Check # 734313	13	Check Amt	153.00	Status	Printed	MCEH, ATT CONSUM PROTECTION (00MCEH/I)	153.00
Selection	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 5/5/2022, Ending Check Date = 5/5/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)						

Register 000210 - 05/05/2022

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	153.00	Status	Printed	MCEH, ATT CONSUM PROTECTION (00MCEH/1) - continued	153.00
Check # 734313	13						
DP22-00259	Diane Price, Food Safety Certification Course plus Book	13- 5310- 0- 5800- 001- 0000- 3700- 0000					
Check # 734314	01	Check Amt	160.00	Status	Printed	MENDOCINO ART CENTER (MARTCE/1)	160.00
20766	Jewelry Studio Rent 4/18 - 5/12	01- 0794- 0- 5600- 150- 1110- 1000- 9009					
Check # 734315	01	Check Amt	17.00	Status	Printed	MENDOCINO TRANSIT AUTHORITY (MTRANS/1)	17.00
APRIL 7	16 Ride Punch Pass for Caden Webb	01- 0001- 0- 5800- 150- 0000- 3130- 1137					
Check # 734316	01	Check Amt	1,022.00	Status	Printed	NORTH COAST SECTION CIF (NCSECT/1)	1,022.00
959	Athletic Fees	01- 0000- 0- 5300- 150- 1110- 4200- 0000					
Check # 734317	01	Check Amt	1,141.17	Status	Cleared	PG&E (00PG&E/1)	1,141.17
6905412483-4MARCH22	Electricity for District	01- 0000- 0- 5510- 006- 0000- 8200- 0000					
Check # 734318	01	Check Amt	1,492.31	Status	Cleared	PROMEVO LLC (PROMEVI/2)	1,492.31
191255	Chromebooks for K8	01- 0000- 0- 4400- 220- 0000- 2420- 1171					
Check # 734319	01	Check Amt	516.09	Status	Printed	PROSERVE (PROSER/1)	516.09
259483	Dry Carpet Cleaner	01- 0000- 0- 4300- 001- 0000- 8200- 0000					
Check # 734320	12	Check Amt	21.25	Status	Printed	SPV LANDSCAPE ARCHITECTS (SPVLA/1)	21.25
212303	Greenwood Playground	12- 0000- 0- 5800- 222- 0001- 1000- 9086					
Check # 734321	12	Check Amt	257.30	Status	Cleared	SYSCO FOOD SERVICES OF SF INC (SYSCOF/1)	257.30
450932700	Art Supplies	12- 6105- 0- 4300- 222- 7110- 1000- 0000					
Check # 734322	13	Check Amt	156.69	Status	Cleared	UKIAH PAPER SUPPLY INC (UKIAHP/1)	156.69
533300	Paper Products for Cafeteria	13- 5310- 0- 4300- 001- 0000- 3700- 0000					
CM533370	Paper Products for Cafeteria	13- 5310- 0- 4300- 001- 0000- 3700- 0000					
Check # 734323	01	Check Amt	656.78	Status	Printed	US BANK CORPORATE PAYMENT SYS (USBANK/2)	656.78
113-2272108-8743404	Filters for Bus Repair	01- 0740- 0- 4365- 001- 0000- 3600- 0000					
DP22-00257	Bus Repair Software	01- 0740- 0- 5800- 001- 0000- 3600- 0000					
Check # 734324	13	Check Amt	2,187.36	Status	Cleared	US FOODS INC. SAN FRANCISCO (USFOOD/2)	2,187.36
3558555	Cafeteria Food and Snack	13- 5310- 0- 4700- 001- 0000- 3700- 0000					
		13- 5310- 0- 4700- 001- 0000- 3700- 8634					
Check # 734325	01	Check Amt	1,786.94	Status	Printed	WAXIE SANITARY SUPPLY (009737/1)	1,786.94
80697371	Custodial Supplies	01- 0000- 0- 4300- 001- 0000- 8200- 0000					
Check # 734326	63	Check Amt	1,563.41	Status	Cleared	WINNCOMM (WINNCO/1)	1,563.41
STDINV0203207	Supplies	63- 0000- 0- 4300- 001- 0000- 6000- 0000					
		63- 0000- 0- 4300- 001- 0000- 6000- 0000					
STDINV0204042	Supplies	63- 0000- 0- 4300- 001- 0000- 6000- 0000					
		63- 0000- 0- 4300- 001- 0000- 6000- 0000					

Register 000210 - 05/05/2022

Bank Account COUNTY - AP Checks

Payment Id Comment

Number of Items	25	36,468.06	Totals for Register 000210
2022 FUND-OBJ Expense Summary / Register 000210			
01-4300		8,416.25	
01-4365		159.64	
01-4400		1,803.12	
01-5200		71.37	
01-5300		1,136.24	
01-5510		1,141.17	
01-5600		160.00	
01-5800		514.14	
01-5801		3,000.00	
01-9110*			16,401.93-
Totals for Fund 01		16,401.93	16,401.93-
12-4300		257.30	
12-5800		21.25	
12-9110*			278.55-
Totals for Fund 12		278.55	278.55-
13-4300		156.69	
13-4700		2,187.36	
13-5800		153.00	
13-9110*			2,497.05-
Totals for Fund 13		2,497.05	2,497.05-
21-5800		12,211.25	
21-9110*			12,211.25-
Totals for Fund 21		12,211.25	12,211.25-
63-4300		2,863.31	
63-5903		2,320.70	
63-9110*			5,079.28-
63-9550*			104.73-
Totals for Fund 63		5,184.01	5,184.01-
Totals for Register 000210		36,572.79	36,572.79-

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 5/5/2022,
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ONLINE

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* denotes System Generated entry

Net change to Cash 9110 36,468.06-Credit

Mendocino Unified School District



MINUTES

Regular Board Meeting

APRIL 21, 2022

**MENDOCINO K-8 SCHOOL
44261 LITTLE LAKE ROAD
MENDOCINO, CA 95460**

4:00 P.M. CLOSED SESSION –VIA TELECONFERENCE

(Closed Session Public Hearing – link on page 2)

5:00 P.M. OPEN SESSION – IN PERSON at K8 & VIA TELECONFERENCE

Join Zoom Meeting

<https://us02web.zoom.us/j/81537452066?pwd=V3NWR0wzaSthN1pjdnNTelHpyY04yQT09>

Meeting ID: 815 3745 2066 Passcode: 573809

Dial by your location +1 669 900 9128 US (San Jose)

Meeting ID: 815 3745 2066 Passcode: 573809

Please "mute" your device during the meeting.

MUSD is not available for technical support for remote meetings.

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <http://www.mendocinoused.org/District/2285-Untitled.html>

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call

The meeting was called to order at 4:03PM. Present were Trustees Aum and Schaeffer. Virtual were Trustees Grinberg, Gay, Morton

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The president verbally identified the agenda items to be discussed.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/87475104282?pwd=UUK1bGxld0RyTHNrUFEwcWtBcFpSZz09>

Meeting ID: 874 7510 4282 Passcode: 774762

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:
Superintendent Jason Morse

Employee organizations: CEMUS and MTA bargaining units and unrepresented employees

- 3.2 Employment/Personnel Changes

4. 5:00 P.M. RECONVENE TO OPEN SESSION

- 4.1. Call to order and roll call

The meeting was called to order at 5:07 PM. Present were Trustees Aum and Schaeffer. Virtual were Trustees Grinberg, Gay, Morton

- 4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

Nothing was reported out of closed session.

- 4.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Grinberg/Aum (5/0) to approve the agenda with Items 6.7 and 6.8 being moved to open session under Item 9.10.

5. DRINKING WATER AND RECYCLED WATER PROJECT UPDATE

GHD Engineer Matt Kennedy will provide the Board with updated on the drinking water and recycled water projects.

Matt Kennedy reported that the design is complete and was sent to the state. Funding for the project is currently going through the arduous process. Key step is DSA approval which is currently outstanding. Expect construction to begin Spring of 2023 through the end of the year. The increase in the cost of materials remains a concern.

6. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 6.1. Approval of Warrants

6.1.1. 3/3/21, 3/10/21, 3/17/21, 3/24/21, 3/31/22,

- 6.2. Approval of Minutes
 - 6.2.1. Board Meeting Minutes: 3/10/21, 3/29/21
- 6.3. Approval of the Current Budget Change Report
- 6.4. Approval of Enrollment and Attendance Report Month 5 & 6 & 7
- 6.5. Approval of Student Body Reports – February & March 2022
- 6.6. Approval of Declaration of Surplus
- 6.7. Approval of K-8 Principal Contract
- 6.8. Approval of High School Principal Contract
- 6.9. Approval of the Measure H Bond Audit Report for the year ended June 30, 2021
- 6.10. Approval of Christy White Associates as auditors for MUSD and MCN for Fiscal Years ending June 30, 2022, 2023, 2024
- 6.11. Approval of Christy White Associates as auditors for the Measure H Bond of Mendocino Unified School District as of June 30, 2022, 2023, 2024
- 6.12. Approval of Mendocino Community Network (MCN) Financial Statements
 - 6.12.1. Unaudited MCN Statement of Fund Net Position with GASB 68 adjustments separated for January 31, 2022 and February 28, 2022 with comparative totals as of June 30, 2021
 - 6.12.2. Unaudited MCN Statement of Revenues, Expenses, and Changes in Fund Net Position with GASB 68 adjustments separated for the seventh-month period ending January 31, 2022, and the eighth-month period ending February 28, 2022, with comparative totals as of June 30, 2021
- 6.13. Approval of Williams Settlement Quarterly Uniform Complaint Report for Quarter 3 *MSA Aum/Grinberg (5/0) to approve the consent agenda as amended.*

7. REPORTS

- 7.1. Student Trustee – Olivia Jung

AE Week took place for the first time in 3 years. It is always great to connect outside of class. ASB has been coordinating a 3x3-basketball tournament which has been fun. Prom is coming up with plans to hold it outside. Scholarship night is coming up as well as graduation.
- 7.2. Administrative
 - 7.2.1. Principal – Kim Humrichouse

Principal Humrichouse presented the attached.
 - 7.2.2. Superintendent – Jason Morse

Superintendent Morse reported on a success story. At 6:10 AM, it was reported that there was no water the high school. There was a leak and there was no water or bathrooms on campus. A good phone conversation took place which included the possibility of closing schools. Paulo was able to have porta potty's delivered ASAP. They located the leak and connected and restored water to the MCHS. Thank you to Tobin and Paulo and Don for working to get a fix. The high school staff did a wonderful job with AE week this year. They managed to put together some

really great experiences even though they were required to stay close to home. The week turned out great. It is LCAP season and it is in the works. Meeting are taking place in MAY via in-person and Zoom. Trying to put together a 2-week summer school session focusing on EL, Math and Social/Emotional skills. Limited to teacher referral.

7.3. Bargaining Units

7.3.1. Mendocino Teachers Association (MTA)

President, Diana Dominguez, reported that MTA received grant funding to hold a social event which has been approved and is being planned. It will be nice to meet outside of school.

7.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

Nothing to report

7.4. Board Trustee Reports

Trustee Morton: The Facilities Committee toured the construction site. It is very exciting to see so many changes.

Trustee Aum: Expressed dissatisfaction with board members decision to add the masking on busses item to a meeting that was not a regularly scheduled meeting and voted on it without carrying it over to tonight. Teacher housing remains an issue and is still on his mind. Showed several images of the construction work being done at the high school.

Trustee Grinberg: The little dog park is now complete. The group did an incredible job fixing up the area.

Trustee Schaeffer: Heard Trustee Aum's complaint. Does not agree but respects his position.

8. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

There was no one present for parent/community comment.

9. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

9.1. MHS Phase II Drawings and Estimates

QKA architect, Mark Quattrocchi, will present phase II drawings and estimates for the MHS modernization project. (information/discussion/action)

The Board was provided information on the drawings and estimates for phase II of the MHS modernization project. No action was taken. The Facilities Committee will meet to provide options to the Board at the Board workshop on May 5th.

9.2. Modernization and Construction Management Update

Construction Manager, Donald Alameida, will provide an update on the Phase I Modernization of Mendocino High School. (information)

Don Alameida presented the attached.

- 9.3. Consideration of Resolution 2022-07: Specification of Election Order.
In order for the Board Trustee seats to appear on the November ballot, this resolution must be passed and filed with the County Superintendent who then provides the information to the County Registrar of Voters. (action)

MSA Morton/Aum (5/0) to approve Resolution 2022-07.

- 9.4. Consideration of Resolution 2022-08: Initiating Proceeding for the Maintenance Assessment District (MAD). In order to continue to collect and use fees through the MAD, the Board must initiate the review and adopt this process annually. This resolution initiates this process. (action)

MSA Aum/Morton to approve Resolution 2022-08.

- 9.5. Adoption of Mitigate Negative Declaration and Mitigation Monitoring and Reporting Program and Approval of the MUSD Recycled Water System Project

- 9.5.1. Adoption of Resolution 2022-09

MSA Morton/Aum (5/0) to approve Resolution 2022-09

- 9.6. Consideration of Resolution 2022-10: Continuing Board of Trustees Authority to Hold Virtual Meetings Pursuant to AB 61 (action)

MSA Aum/Morton (5/0) to approve Resolution 2022-10.

- 9.7. 2022-23 Instructional Calendar

The Board will discuss the current and proposed 2022-23 Instructional Calendar (action)

MSA Morton/Aum (5/0) to approve the draft version of the 2022-23 Instructional Calendar.

- 9.8. Consideration of Leave Requests

9.8.1. Certificated Teacher, currently working 1.0 FTE requests a leave of absence for the 2022-23 School Year. (action)

9.8.2. Certificated Teacher, currently working 1.0 FTE requests a leave of absence for the 2022-23 School Year. (action)

MSA Morton/Schaeffer (2/3) to approve the above leave requests . Motion failed.

- 9.9. Set class size limits for the School Year 2022-23 according to BP 6151

The Board establishes class size limits yearly (as related to inter-district and intra-district transfers. (action)

MSA Aum/Grinberg (5/0) to approve the recommended class sizes.

K-3 = 20, 4-5 = 22, 6-8 = 25, HS = 28

- 9.10 (from Consent Agenda) K8 and HS Principal Contracts

MSA Morton/Grinberg (5/0) to approve the contracts as presented.

10. FUTURE AGENDA ITEMS

Designate CIF representatives, Supe report on inter/intra district transfers, Intent to levy Resolution for MAD, Resolution Inter-District Transfers

Teacher Housing, Define Statement of Work HS Phase II

11. ADJOURNMENT

The next regular Board meeting is scheduled for **May 19, 2022 at Mendocino K-8 School.**

The meeting was adjourned at 8:37 PM.

Mendocino K8 Schools

April 2022



Student Supports - Update

- Students are progressing
- TK-5 RtI
 - Math 5/27 students exit
 - Reading 10/30 student exit
 - 4 New students added for math
- 7/8 FLEX Period
 - Math
 - 7th grade: 9 students + 10 students
 - 8th grade: 10 students + 5 students
 - ELA
 - 7th grade: 8 students
 - 8th grade: 6 students

Student Supports - Update

- 6th grade tutoring (2 days/wk): 6 + 12
- Social-Emotional Supports
 - 2nd Step curriculum
 - Social Skills groups
 - Individual counseling
 - Family outreach
- Attendance
 - TK -5th = 39% Chronically Absent
 - 6th - 8th = 27% Chronically Absent

COVID Cases

- Uptick since Spring Break
 - 11 students (1 on campus)
 - 1 staff member
- Testing all students 2x/week

Planning For 2023-24

- Credential candidate outreach (Sonoma State & UC Davis)
- Continue with FLEX Period in 7/8
- Interviewing for 6th -8th grade Rtl position
- Working with staff to plan for next year
 - Return to typical recess/lunch schedules
 - Assemblies
 - Buddy class activities
 - Concerts, plays, talent shows
- Incoming TK/K Open Houses

End of Year

- 8th Grade Promotion June 9th @ 2:00
- Try a "Visit Up" activity
 - 5th and 6th grade students



Mendocino Unified School District

**BOND MEASURE
IMPROVEMENT BOND
PROGRAM
PHASE ONE PROJECT**

MUSD BOARD MEETING – APRIL 21, 2022

Alameida
Architecture

Mendocino Unified School District

2020 Bond Program

SCHEDULED BOND SALES

Series	Sale Amount	Sale
Series A	\$ 17,000,000	2019
Series B	\$ 13,847,127	2022
Series C	\$ Canceled	-



Alameida
Architecture

Budget**M.U.S.D. PHASE ONE PROJECT****Source of Funds:**

Source Code:	Series A Bond (less issuance cost)	Available
	Interest to date	18,884,464
	Issuance cost and interest paid	119,912
	State Bonds	(2,023,645)
		-

30,827,859

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	2,111,915	1,513,053	598,045	2,112,920	-1,005
Bidding, Permitting, Misc.	140,000	132,477	7,523	171,077	-31,077
Construction	14,591,362	2,675,515	11,915,847	14,591,362	0
8% Owners Contingency	1,104,000	0	1,104,000	556,420	547,580
Construction Support	441,774	332,379	109,395	516,442	-74,668
Fixtures & furniture	250,000	0	250,000	250,000	0
Reserve	0	0	0	0	0
Totals	18,639,051	4,653,424	13,984,810	18,198,220	440,831

Available vs. budgeted 12,188,808 assumes 100% contingency expended
soft cost vs. hard cost 26.03%

Funding Status

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED			
	0%	1%	5%	8%
Series A bonds	30,827,859	13,292,808	13,146,894	12,563,240
				12,188,808

Mendocino Unified School District

2020 Bond Program

Overall Project Status

Construction progressing essentially on schedule. Site storm drain work completed, water and fire water lines installed and new electrical service lines well on their way toward completion. Trades are installing their respective blocking and fire sprinkler rough-in installation in progress.

Potential Issues:

Electrical service installation on its way though delivery of switchgear and other equipment pending, pushed to June.

Installation of the seismic hold-downs that require grouting rather than epoxy the latest issue. Structural engineer working up alternatives that will be acceptable to DSA. Contractor hitting re-bar while attempting to drill holes for the larger anchor bolts sizes. Having to thru-bolt the anchors is a costly endeavor and working toward avoiding taking that measure.

Next Steps

Come to resolution on how to install larger hold-downs. Continue with interior rough-in work.

Mendocino Unified School District

2020 Bond Program



Mendocino Unified School District

2020 Bond Program



Mendocino Unified School District
2021-22 Combined General Fund Budget Change Report
May-22

REVENUES:		data as of:	April View 4/1/2022	May View 5/9/2022	Change	
REVENUE LIMIT SOURCES						
8011	State Aid - Current Year		1,669,156	1,669,156	-	
8012	Education Protection Account		84,396	84,396	-	
8019	EPA Prior Year Adjustment		(13,276)	-	13,276	LCFF Calculator update
8021	Homeowners' Exemptions Tax		39,782	38,106	(1,676)	P2 Tax update
8022	Timber Yield Tax		161,387	138,844	(22,543)	P2 Tax update
8029	Other Subventions/In-Lieu Taxes		-	162	162	P2 Tax update
8041	Secured Roll Taxes		5,506,536	5,525,962	19,426	P2 Tax update
8042	Unsecured Taxes		149,759	140,419	(9,340)	P2 Tax update
8043	Prior Years' Taxes		7,441	8,023	582	P2 Tax update
8044	Supplemental Taxes		-	-	-	
8091	Revenue Limit Transfers		(75,000)	(75,000)	-	
Total Revenue Limit Sources			7,530,181	7,530,068	(113)	
FEDERAL REVENUES						
8181	Special Education Entitlement		96,629	96,629	-	
8182	Discretionary Grants		2,645	2,645	-	
8285	Interagency Contracts between		-	-	-	
8290	All other Federal Revenue		587,311	506,722	(80,589)	3216: \$(24,953) 3219:
Total Federal Revenues			686,585	605,996	(80,589)	ELO Plan actions not completing
OTHER STATE REVENUES						
8311	Other St. Apportionments Current		-	-	-	
8520	State Nutrition KIT Grant		-	30,625	30,625	KIT Grant awarded (\$25k eq/\$5k trng)
8550	Mandated Cost Reimbursements		20,528	20,528	-	
8560	State Lottery Revenue		93,027	93,027	-	
8590	All Other State Revenue		1,118,633	1,121,393	2,760	1x SPED PS Intervention
Total Other State Revenues			1,232,188	1,265,573	33,385	
OTHER LOCAL REVENUES						
8622	Non-Ad Valorem Taxes		89,000	89,000	-	
8631	Sale of Equipment & Supplies		-	-	-	
8650	Leases and Rentals		210	210	-	
8660	Interest		30,000	12,000	(18,000)	Int rate adjustment
8662	Net Increase in Fair Value		-	-	-	
8675	Transport. Fees from Individuals		-	-	-	
8677	Transportation & Interagency		24,430	24,430	-	
8689	Other Fees and Contracts		1,000	1,000	-	
8699	All Other Local Revenue		37,821	30,321	(7,500)	Net: MAA reduction +
8792	Transfer of Apportionment from		232,638	240,492	7,854	1x MH allocation MCOE
Total Other Local Revenues			415,099	397,452	(17,646)	
TOTAL REVENUES			9,864,053	9,799,090	(64,963)	

EXPENDITURES:

data as of: April View 4/1/2022 May View 5/9/2022

CERTIFICATED SALARIES					
1100	Teachers' Salaries	2,941,688	2,917,716	(23,971)	Rti not able to hire; add'l sub time
1200	Pupil Support Salaries	356,842	356,842	-	
1300	Supervisors' and Admin Salaries	387,305	387,305	-	
1900	Other Certificated Salaries	-	-	-	
Total Certificated Salaries		3,685,834	3,661,863	(23,971)	
CLASSIFIED SALARIES					
2100	Instructional Aides' Salaries	463,164	462,121	(1,043)	
2200	Support Salaries	595,501	586,166	(9,334)	Transport open position/add'l duty
2300	Supervisors' and Admin Salaries	357,321	357,321	-	
2400	Clerical and Office Salaries	485,114	485,114	-	
2900	Other Classified Salaries	26,056	26,501	445	
Total Classified Salaries		1,927,156	1,917,223	(9,933)	
EMPLOYEE BENEFITS					benefit changes in tandem
310X	STRS	957,682	953,279	(4,402)	
320X	PERS	435,979	433,361	(2,619)	
33XX	OASDI/Medicare	197,910	196,782	(1,129)	
340X	Health & Welfare Benefits	893,275	875,339	(17,936)	
350X	Unemployment Insurance	32,288	31,821	(467)	
360X	Workers' Compensation	153,041	152,016	(1,024)	
370X	Other Post-Employment Benefits	60,801	60,801	-	
390X	Other Benefits (Ret. Inc. & Board	48,169	48,169	-	
3xxx	<i>Est Staff Red</i>	-	-	-	
Total Employee Benefits		2,779,145	2,751,568	(27,577)	
BOOKS AND SUPPLIES					
4100	Approved Textbooks & Core	28,207	28,207	-	
4200	Books & Other Reference Materials	1,870	1,870	-	
4300	Materials and Supplies	323,489	324,478	989	
4400	Noncapitalized Equipment	189,522	191,737	2,214	
Total Books and Supplies		543,088	546,291	3,203	
SERVICES, OTHER OPERATING EXPENSES					
5100	Subagreements for Services	30,000	30,000	-	
5200	Travel & Conference	29,170	30,097	926	
5300	Dues and Memberships	24,960	24,960	-	
5450	Insurance	104,038	104,038	-	
5500	Operation & Housekeeping	261,370	262,170	800	
5600	Rentals, Leases, Repairs, Improvmnts	43,549	43,549	-	
5700		-	-	-	
5800	Consulting Svcs and Op Expenses	353,167	353,257	90	
5900	Communications	83,224	83,764	540	
Total Services and Other Operating Expenses		929,479	931,835	2,356	
CAPITAL OUTLAY					
6100	Land	296,404	296,404	-	
6400	Equipment / Equipment	150,845	150,845	-	
Total Capital Outlay		447,248	447,248	-	

OTHER OUTGO		April View 4/1/2022	May View 5/9/2022	
	data as of:			
7299	All Other Transfer Out to All Other	-	-	-
7300-7399	Transfer of Indirect Costs	(4,329)	(4,329)	-
7439	Debt Service - Principal & Interest	-	-	-
Total Other Outgo		(4,329)	(4,329)	-
TOTAL EXPENDITURES		10,307,621	10,251,700	(55,921)
OTHER FINANCING SOURCES AND USES				
8919	Transfer In from MCN Fund	40,000	40,000	-
7612	Transfer Out to Transp Equipment	-	(20,000)	(20,000)
7611	Transfer Out to State Preschool	(41,836)	(41,836)	-
7616	Transfer Out to Cafeteria	(131,588)	(131,588)	-
7619	Transfer Out to MCN - telecom	(8,190)	(8,190)	-
TOT. OTHER FINANCING SOURCES & USES		(141,613)	(161,613)	(20,000)
NET INCREASE (DECR) IN FUND BALANCE		(585,182)	(614,223)	(29,042)

FUND BALANCE, RESERVES				
Beginning Fund Balance		2,813,323	2,813,323	-
Ending Fund Balance		2,228,142	2,199,100	(29,042)
COMPONENTS OF ENDING FUND BALANCE				
9711	Revolving Cash	10,000	10,000	-
9740	Restricted Balances	329,070	329,119	48
9789	Designated for Econ Uncertainty	419,761	410,068	(9,693)
9780	Other Designations:			-
9780	SLIP/LUMP/Site Accts/Lottery	74,650	74,650	-
9790	General (Undesignated) Reserve	1,394,659	1,375,262	(19,397)

9780 Other Designations:

Locally Defined (Site Accts)	27,039.83	27,039.83
Supplemental Concentratic	-	-
SLIP/LUMP	29,008.71	29,008.71
Lottery - Unrestricted	18,601.94	18,601.94
	<u>74,650.48</u>	<u>74,650.48</u>

2021-22 Year-To-Date ADA by District of Residence

Month: 8

		MUSD	FB	PA	AV	Ukiah	Other	Totals	21/22 CBEDS (Oct.)	20/21 CBEDS (Oct.)
Albion	TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	K	3.54	0.00	0.00	0.00	0.00	0.00	3.54	4	4
	1	3.38	0.00	0.00	0.00	0.00	0.00	3.38	4	3
	2	0.84	0.00	0.00	0.00	0.00	0.00	0.84	1	4
	3	<u>4.56</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4.56</u>	<u>5</u>	<u>4</u>
	Total	12.32	0.00	0.00	0.00	0.00	0.00	12.32	14	15
Comptche	TK	0.89	0.00	0.00	0.00	0.00	0.00	0.89	0	0
	K	0.95	0.00	0.00	0.00	0.00	0.00	0.95	2	2
	1	4.63	0.00	0.00	0.00	0.00	0.00	4.63	5	4
	2	3.84	0.00	0.00	0.00	0.00	0.00	3.84	4	5
	3	<u>2.96</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2.96</u>	<u>4</u>	<u>0</u>
	Total	13.27	0.00	0.00	0.00	0.00	0.00	13.27	15	11
MK-8	TK	1.90	0.00	0.00	0.00	0.00	0.00	1.90	2	1
	K	13.69	0.00	0.00	0.00	0.00	0.00	13.69	16	14
	1	13.41	1.77	0.00	0.00	0.00	0.00	15.18	18	13
	2	12.67	0.90	0.00	0.00	0.00	0.00	13.57	15	23
	3	18.68	3.68	0.00	0.00	0.00	0.00	22.36	25	26
	4	23.85	2.67	0.00	0.00	0.00	0.00	26.52	29	26
	5	21.65	3.74	0.00	0.00	0.00	0.00	25.39	27	39
	6	35.25	0.98	0.00	0.00	0.00	0.00	36.23	40	37
	7	24.51	2.90	0.91	0.00	0.00	0.00	28.32	30	31
	8	<u>18.76</u>	<u>4.76</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>23.52</u>	<u>26</u>	<u>46</u>
	Total	184.37	21.40	0.91	0.00	0.00	0.00	206.68	228	256
	9	41.95	1.92	1.46	0.00	0.00	0.00	45.33	48	38
	10	22.00	6.76	0.00	1.98	0.00	0.00	30.74	34	51
	11	32.08	5.52	2.48	1.89	0.00	0.00	41.97	46	35
	12	<u>22.34</u>	<u>6.36</u>	<u>0.86</u>	<u>0.96</u>	<u>0.00</u>	<u>0.00</u>	<u>30.52</u>	<u>32</u>	<u>41</u>
	Total	118.37	20.56	4.80	4.83	0.00	0.00	148.56	160	165
MAS (I.S.)	TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	K	0.21	0.00	0.00	0.00	0.00	0.00	0.21	0	0
	1	0.60	0.00	0.00	0.00	0.00	0.00	0.60	1	2
	2	2.50	0.00	0.00	0.00	0.00	0.00	2.50	3	0
	3	2.91	0.00	0.00	0.00	0.00	0.00	2.91	3	1
	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	5	0.48	0.00	0.00	0.00	0.00	0.00	0.48	1	0
	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	2
	7	2.60	0.00	0.00	0.00	0.00	0.00	2.60	4	4
	8	5.60	0.00	0.00	0.00	0.00	0.00	5.60	5	4
	9	1.72	0.00	0.00	0.00	0.00	0.00	1.72	2	2
	10	2.35	0.75	0.00	0.00	0.00	0.00	3.10	3	2
	11	0.91	0.00	0.00	0.00	0.00	0.00	0.91	1	1
	12	<u>0.13</u>	<u>0.00</u>	<u>0.60</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.73</u>	<u>0</u>	<u>2</u>
	Total	20.01	0.75	0.60	0.00	0.00	0.00	21.36	23	20
SHS	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	10	0.09	0.44	0.00	0.00	0.00	0.00	0.53	1	1
	11	1.36	0.00	0.00	0.00	0.00	0.00	1.36	5	4
	12	<u>0.81</u>	<u>0.00</u>	<u>0.14</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.95</u>	<u>3</u>	<u>5</u>
	Total	2.27	0.44	0.14	0.00	0.00	0.00	2.84	9	10
TOTAL		350.61	43.15	6.45	4.83	0.00	0.00	405.03	449	477

2021-22 Total ADA by Attendance Month
ADA for each attendance month

		Mo. 1	Mo. 2	Mo. 3	Mo. 4	21-22 P-1	20-21 P-1	Mo. 5	Mo. 6	Mo. 7	Mo. 8	21-22 P-2	20-21 P-2	Mo. 9	Mo. 10	21-22 Annual	20-21 Annual
Albion	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	K	3.00	3.03	3.35	3.46	3.46		3.50	3.50	3.52	3.54	3.54		0.00	0.00	0.00	
	1	3.58	3.61	3.60	3.61	3.61		3.46	3.54	3.47	3.38	3.38		0.00	0.00	0.00	
	2	0.95	0.95	0.96	0.90	0.90		0.92	0.89	0.90	0.84	0.84		0.00	0.00	0.00	
	3	<u>5.21</u>	<u>5.08</u>	<u>4.96</u>	<u>4.94</u>	<u>4.94</u>		<u>4.73</u>	<u>4.62</u>	<u>4.61</u>	<u>4.56</u>	<u>4.56</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	12.74	12.67	12.87	12.91	12.91	13.92	12.61	12.55	12.50	12.32	12.32	13.59	0.00	0.00	0.00	12.57
Comptche	TK	0.95	0.95	0.91	0.90	0.90		0.88	0.90	0.91	0.89	0.89		0.00	0.00	0.00	
	K	1.00	0.97	0.93	0.94	0.94		0.94	0.94	0.95	0.95	0.95		0.00	0.00	0.00	
	1	4.53	4.61	4.61	4.61	4.61		4.65	4.65	4.64	4.63	4.63		0.00	0.00	0.00	
	2	4.00	3.97	3.91	3.88	3.88		3.80	3.82	3.82	3.84	3.84		0.00	0.00	0.00	
	3	<u>3.68</u>	<u>3.34</u>	<u>3.14</u>	<u>3.00</u>	<u>3.00</u>		<u>2.96</u>	<u>2.95</u>	<u>2.96</u>	<u>2.96</u>	<u>2.96</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	14.16	13.84	13.50	13.33	13.33	9.68	13.23	13.26	13.28	13.27	13.27	10.13	0.00	0.00	0.00	10.48
MK-8	TK	2.00	1.87	1.91	1.92	1.92		1.88	1.89	1.90	1.90	1.90		0.00	0.00	0.00	
	K	12.47	13.50	13.86	13.89	13.89		13.81	13.86	13.81	13.69	13.69		0.00	0.00	0.00	
	1	16.32	15.77	15.97	15.92	15.92		15.32	15.28	15.27	15.18	15.18		0.00	0.00	0.00	
	2	14.58	14.31	14.14	13.80	13.80		13.62	13.64	13.71	13.57	13.57		0.00	0.00	0.00	
	3	22.84	23.16	23.39	23.20	23.20		22.79	22.42	22.41	22.36	22.36		0.00	0.00	0.00	
	4	26.90	26.32	26.90	26.97	26.97		26.76	26.64	26.59	26.52	26.52		0.00	0.00	0.00	
	5	24.74	24.50	24.79	24.86	24.86		24.53	24.87	25.12	25.39	25.39		0.00	0.00	0.00	
	6	37.27	37.68	37.54	37.28	37.28		36.66	36.40	36.36	36.23	36.23		0.00	0.00	0.00	
	7	27.05	27.84	28.09	28.23	28.23		28.07	28.05	28.03	28.32	28.32		0.00	0.00	0.00	
	8	<u>23.79</u>	<u>24.18</u>	<u>24.01</u>	<u>24.04</u>	<u>24.04</u>		<u>23.78</u>	<u>23.62</u>	<u>23.63</u>	<u>23.52</u>	<u>23.52</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	207.96	209.13	210.60	210.11	210.11	235.78	207.22	206.67	206.83	206.68	206.68	233.72	0.00	0.00	0.00	231.31
MHS	9	45.47	45.02	45.08	45.13	45.13		45.06	45.19	45.29	45.33	45.33		0.00	0.00	0.00	
	10	31.26	31.06	30.97	31.00	31.00		30.85	30.87	30.86	30.74	30.74		0.00	0.00	0.00	
	11	43.26	42.45	42.75	42.60	42.60		42.35	42.28	42.11	41.97	41.97		0.00	0.00	0.00	
	12	<u>30.68</u>	<u>30.45</u>	<u>30.20</u>	<u>30.31</u>	<u>30.31</u>		<u>30.97</u>	<u>30.68</u>	<u>30.62</u>	<u>30.52</u>	<u>30.52</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	150.67	148.98	149.00	149.04	149.04	162.60	149.23	149.02	148.88	148.56	148.56	159.61	0.00	0.00	0.00	157.47
MAS	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	K	1.00	0.76	0.51	0.40	0.40		0.32	0.26	0.23	0.21	0.21		0.00	0.00	0.00	
	1	0.68	0.84	0.89	0.92	0.92		0.93	0.77	0.67	0.60	0.60		0.00	0.00	0.00	
	2	3.00	3.00	3.00	3.00	3.00		3.00	3.00	2.80	2.50	2.50		0.00	0.00	0.00	
	3	2.37	2.68	2.79	2.83	2.83		2.87	2.89	2.90	2.91	2.91		0.00	0.00	0.00	
	4	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	5	0.74	0.87	0.91	0.93	0.93		0.74	0.60	0.53	0.48	0.48		0.00	0.00	0.00	
	6	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	7	1.32	2.16	2.44	2.56	2.56		2.65	2.71	2.71	2.60	2.60		0.00	0.00	0.00	
	8	5.00	5.26	5.42	5.33	5.33		5.37	5.49	5.55	5.60	5.60		0.00	0.00	0.00	
	9	2.42	2.21	2.14	2.11	2.11		2.04	1.86	1.75	1.72	1.72		0.00	0.00	0.00	
	10	1.58	2.08	2.33	2.58	2.58		2.88	2.99	2.99	3.10	3.10		0.00	0.00	0.00	
	11	1.00	1.00	0.88	0.69	0.69		0.66	0.72	0.80	0.91	0.91		0.00	0.00	0.00	
	12	<u>0.00</u>	<u>0.00</u>	<u>0.32</u>	<u>0.46</u>	<u>0.46</u>		<u>0.57</u>	<u>0.65</u>	<u>0.72</u>	<u>0.73</u>	<u>0.73</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	19.11	20.86	21.63	21.81	21.81	19.82	22.03	21.94	21.65	21.36	21.36	20.45	0.00	0.00	0.00	19.86
SHS	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	10	0.32	0.36	0.41	0.42	0.42		0.40	0.48	0.54	0.53	0.53		0.00	0.00	0.00	
	11	3.14	2.81	2.31	2.06	2.06		1.69	1.52	1.41	1.36	1.36		0.00	0.00	0.00	
	12	<u>1.01</u>	<u>1.48</u>	<u>1.30</u>	<u>1.19</u>	<u>1.19</u>		<u>1.11</u>	<u>1.09</u>	<u>0.99</u>	<u>0.95</u>	<u>0.95</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	4.46	4.65	4.02	3.68	3.68	4.48	3.21	3.09	2.94	2.84	2.84	4.63	0.00	0.00	0.00	4.82
TOTAL ADA		409.10	410.13	411.62	410.88	410.88	446.28	407.53	406.53	406.08	405.03	405.03	442.13	0.00	0.00	0.00	436.51

2021-22 Enrollment by District of Residence

Month: 8

		MUSD	FB	PA	AV	Ukiah	Other	21-22 Totals To Date	21/22 CBEDS (Oct.)	20/21 CBEDS (Oct.)
Albion	TK	0	0	0	0	0	0	0	0	0
	K	4	0	0	0	0	0	4	4	4
	1	4	0	0	0	0	0	4	4	3
	2	1	0	0	0	0	0	1	1	4
	3	5	0	0	0	0	0	5	5	4
	Total	14	0	0	0	0	0	14	14	15
Comptche	TK	1	0	0	0	0	0	1	0	0
	K	1	0	0	0	0	0	1	2	2
	1	5	0	0	0	0	0	5	5	4
	2	3	0	0	0	0	0	3	4	5
	3	3	0	0	0	0	0	3	4	0
	Total	13	0	0	0	0	0	13	15	11
MK-8	TK	2	0	0	0	0	0	2	2	1
	K	15	0	0	0	0	0	15	16	14
	1	15	2	0	0	0	0	17	18	13
	2	14	1	0	0	0	0	15	15	23
	3	20	4	0	0	0	0	24	25	26
	4	27	3	0	0	0	0	30	29	26
	5	26	4	0	0	0	0	30	27	39
	6	39	1	0	0	0	0	40	40	37
	7	29	3	1	0	0	0	33	30	31
	8	21	5	0	0	0	0	26	26	46
	Total	208	23	1	0	0	0	232	228	256
MHS	9	45	2	2	0	0	0	49	48	38
	10	23	8	0	2	0	0	33	34	51
	11	34	6	2	2	0	0	44	46	35
	12	23	7	1	1	0	0	32	32	41
	Total	125	23	5	5	0	0	158	160	165
MAS (I.S.)	TK	0	0	0	0	0	0	0	0	0
	K	0	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0	1	2
	2	0	0	0	0	0	0	0	3	0
	3	3	0	0	0	0	0	3	3	1
	4	0	0	0	0	0	0	0	0	0
	5	0	0	0	0	0	0	0	1	0
	6	0	0	0	0	0	0	0	0	2
	7	1	0	0	0	0	0	1	4	4
	8	6	0	0	0	0	0	6	5	4
	9	2	0	0	0	0	0	2	2	2
	10	3	1	0	0	0	0	4	3	2
	11	2	0	0	0	0	0	2	1	1
	12	1	0	0	0	0	0	1	0	2
	Total	18	1	0	0	0	0	19	23	20
SHS	9	0	0	0	0	0	0	0	0	0
	10	1	1	0	0	0	0	2	1	1
	11	4	0	0	0	0	0	4	5	4
	12	1	0	0	0	0	0	1	3	5
	Total	6	1	0	0	0	0	7	9	10
TOTAL		384	48	6	5	0	0	443	449	477

2021-22 Total Enrollment by Attendance Month

		Mo. 1	Mo. 2	Mo. 3	Mo. 4	Mo. 5	Mo. 6	Mo. 7	Mo. 8	Mo. 9	Mo. 10	21-22 Annual Avg
Albion	TK	0	0	0	0	0	0	0	0	0	0	0
	K	3	4	4	4	4	4	4	4	0	0	4
	1	4	4	4	4	4	5	4	4	0	0	4
	2	1	1	1	1	1	1	1	1	0	0	1
	3	5	5	5	5	5	5	5	5	0	0	5
	Total	13	14	14	14	14	15	14	14	0	0	14
Comptche	TK	1	1	1	1	1	1	1	1	0	0	1
	K	1	1	1	1	1	1	1	1	0	0	1
	1	5	5	5	5	5	5	5	5	0	0	5
	2	4	4	4	4	4	4	4	3	0	0	4
	3	4	3	3	3	3	3	3	3	0	0	3
	Total	15	14	14	14	14	14	14	13	0	0	14
MK-8	TK	2	2	2	2	2	2	2	2	0	0	2
	K	15	16	16	15	15	15	15	15	0	0	15
	1	18	18	18	18	16	16	17	17	0	0	17
	2	15	15	15	14	14	14	15	15	0	0	15
	3	25	25	25	23	23	23	24	24	0	0	24
	4	29	28	30	30	29	29	30	30	0	0	29
	5	26	27	28	27	28	29	30	30	0	0	28
	6	39	40	40	41	40	40	40	40	0	0	40
	7	30	30	30	30	29	30	32	33	0	0	31
	8	26	26	26	27	25	26	26	26	0	0	26
	Total	225	227	230	227	221	224	231	232	0	0	227
MHS	9	48	48	49	49	50	51	50	49	0	0	49
	10	32	34	33	33	33	32	33	33	0	0	33
	11	46	46	43	46	44	44	45	44	0	0	45
	12	32	32	32	32	33	32	32	32	0	0	32
	Total	158	160	157	160	160	159	160	158	0	0	159
MAS	TK	0	0	0	0	0	0	0	0	0	0	0
	K	1	0	0	0	0	0	0	0	0	0	0
	1	1	1	1	1	0	0	0	0	0	0	1
	2	3	3	3	3	3	2	0	0	0	0	2
	3	3	3	3	3	3	3	3	3	0	0	3
	4	0	0	0	0	0	0	0	0	0	0	0
	5	1	1	1	0	0	0	0	0	0	0	0
	6	0	0	0	0	0	0	0	0	0	0	0
	7	2	3	3	3	3	3	2	1	0	0	3
	8	5	6	6	6	6	6	6	6	0	0	6
	9	2	2	2	2	1	1	1	2	0	0	2
	10	2	3	4	4	4	4	4	4	0	0	4
	11	1	1	1	1	1	1	2	2	0	0	1
	12	0	0	1	1	1	1	1	1	0	0	1
	Total	21	23	25	24	22	21	19	19	0	0	22
SHS	9	0	0	0	0	0	0	0	0	0	0	0
	10	1	1	1	1	1	2	2	2	0	0	1
	11	5	5	5	4	3	4	4	4	0	0	4
	12	2	3	2	2	2	2	2	1	0	0	2
	Total	8	9	8	7	6	8	8	7	0	0	8
TOTAL Enroll		440	447	448	447	437	441	446	443	0	0	444

MENDOCINO GRAMMAR SCHOOL
STUDENT BODY ACCOUNT
2021-2022 MONTHLY SUMMARY
PERIOD: APRIL 2022

	BALANCE	INCOME	EXPENSE	NEW BALANCE
KINDERGARDEN	35.10			35.10
1st GRADE	20.00			20.00
2nd GRADE	-72.84			-72.84
3rd GRADE	122.50			122.50
4-5 GRADES	151.34			151.34
COMPTCHE SCHOOL	0.78			0.78
GENERAL STUDENT BODY	3.55			3.55
MULTI-PURPOSE STAGE	55.78			55.78
To be Reimbursed MUSD	-225.00			-225.00
TOTAL	91.21	0.00	0.00	91.21

**MENDOCINO MIDDLE SCHOOL
STUDENT BODY ACCOUNT
2021-22 MONTHLY SUMMARY
PERIOD: APRIL 2022**

DESCRIPTION	Beginning Balance	Income	Expenses	Ending Balance
6-8 Art Field Trips	\$ 822.98			\$ 822.98
6-8 Boys Free Throw	\$ -			\$ -
6-8 Girls Free Throw	\$ -			\$ -
6th Grade Class	\$ -			\$ -
6th Grade Trips	\$ 6,120.48			\$ 6,120.48
6-8 Trips	\$ -			\$ -
7-8 Boy's BB	\$ 3,051.78		\$635.74	\$ 2,416.04
7-8 Girl's BB	\$ (323.37)			\$ (323.37)
7th Grade Class	\$ 2,595.17			\$ 2,595.17
8th Grade Class	\$ -			\$ -
8th Grade Trip	\$ 64.45			\$ 64.45
Art Fund	\$ 2,544.18			\$ 2,544.18
Athletics	\$ 1,342.41			\$ 1,342.41
AVID	\$ -			\$ -
Chess Club	\$ -			\$ -
Chorus	\$ -			\$ -
Cooking Club	\$ 271.93			\$ 271.93
Film Club	\$ 88.50			\$ 88.50
Grad Dance	\$ -			\$ -
Maker Faire	\$ -			\$ -
Outdoor Survival	\$ -			\$ -
PE Fund	\$ -			\$ -
School Supplies	\$ 144.41			\$ 144.41
Science	\$ 306.48			\$ 306.48
Student Council	\$ 1,563.35	\$1.01		\$ 1,564.36
Volleyball	\$ 5,781.96			\$ 5,781.96
Yearbook	\$ 583.62			\$ 583.62
Yearend Activities	\$ -			\$ -
TOTAL	\$ 24,958.33	\$1.01	\$635.74	\$ 24,323.60

**MENDOCINO HIGH SCHOOL
STUDENT BODY ACCOUNT
2021-2022 MONTHLY SUMMARY
PERIOD: APRIL 2022**

	DESCRIPTION	Begin Balance	Income	Expenses	Ending Balance
GENERAL FUNDS					
	Athletic Travel/Requests	1199.68			1199.68
	Athletics - Officials only	4292.80			4292.80
	CTE Art	854.00			854.00
	CTE Media	0.00			0.00
	CTE Woodshop	869.83			869.83
	Facilities (key dep)	1908.05			1908.05
	Library	96.20			96.20
	MCHS General	1269.70			1269.70
	MCHS Outdoor Leadership	493.15			493.15
	MCHS Yearbook	560.00			560.00
	PACT Testing	525.00			525.00
	PSAT/SAT workbooks	1050.00			1050.00
	Request (donations/interest)	143.67	2.00		145.67
	Sober Grad	2164.49			2164.49
	Skate Ramp Fund	500.87			500.87
	SONAR	4273.34			4273.34
	Store	160.33			160.33
	Student Council	1816.54			1816.54
	Youth Prevention	92.50			92.50
CLASSES					
	Class of 16	500.00			500.00
	Class of 19	306.26			306.26
	Class of 21	327.48			327.48
	Class of 22	1066.75			1066.75
	Class of 23	1505.00			1505.00
	Class of 24	67.00			67.00
	Class of 25	1164.41			1164.41
FALL SPORTS					
	Boys Soccer	238.76			238.76
	Football	134.12			134.12
	Girls Soccer	25.00			25.00
	Volleyball	801.85			801.85
WINTER SPORTS					
	Boys Basketball	1641.85			1641.85
	Girls Basketball	2389.73			2389.73
SPRING SPORTS					
	Baseball	500.00			500.00
	Golf	0.00			0.00
	Softball	367.73			367.73
	Tennis	64.97			64.97
	Track	0.00			0.00
CLUB					
	Amnesty	387.87			387.87
	Art Club	542.85			542.85
	Body Positive	0.00			0.00
	Chorus	152.21			152.21
	CSF	479.09			479.09
	Culinary	2699.40			2699.40

Electronics	1121.69			1121.69
Horticulture/Botany Club	1964.35			1964.35
Improv club	936.90			936.90
Interact Club-Activity	4203.36			4203.36
Interact Club-Administrative	2793.10			2793.10
Leadership	56.44			56.44
Model U.N.	1007.05			1007.05
Multi-Cultural Club	305.00			305.00
Radio	1455.75	35.16		1490.91
Science Club	71.09			71.09
S.E.A. Club	30.00			30.00
Workability/Cardinal Express	146.41			146.41
Yearbook	-8979.29			-8979.29
Yoga Club	0.00			0.00
A/E WEEK				0.00
AE WEEK Art Center	25.00			25.00
AE WEEK Ashland	0.00			0.00
AE WEEK Biking	0.00			0.00
AE WEEK Celebration of Self	303.44			303.44
AE WEEK Coastal Adventures	0.00			0.00
AE WEEK College Tours	370.25			370.25
AE WEEK Creative Writing	0.00			0.00
AE WEEK Culinary	94.31			94.31
AE WEEK Drivers Ed Class	0.00			0.00
AW WEEK E-Lab	45.00			45.00
AE WEEK Engineering Extravaganza	857.30			857.30
AE WEEK First Responder Academy	1403.29			1403.29
AE WEEK Learning in La-La Land	237.27			237.27
AE WEEK Media Film	0.00			0.00
AE WEEK San Francisco	634.00			634.00
AE WEEK Sierra Adventure	0.00			0.00
AE WEEK Top Sail	0.00			0.00
AE WEEK Volunteer Crew	76.14			76.14
AE WEEK Washington DC	1392.67			1392.67
AE WEEK Wind Surfing	181.07			181.07
AW WEEK Woodworking	0.00			0.00
AE WEEK Yosemite Institute	0.00			0.00
AE WEEK Reserve	99.84			99.84
TO BE REFUNDED	0.00			0.00
TOTAL	48463.91	37.16	0.00	48501.07

Background Information

Agenda Item: 5.0

Consent Agenda

5.7 Approval of Declaration of Surplus

Comments

It is requested that these items be declared surplus as they have little to no value and are rotting away in the Maintenance Yard.

- Climbing Wall (originally donated) value = \$0
- Electric Car (does not run) value = less than \$2,500

Educational Impact

None

Fiscal Impact

None

Superintendent's Recommendation

Approve the request as part of the Consent Agenda.

Board Notes

CALIFORNIA DEPARTMENT OF EDUCATION
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS
FORM J-13A, REVISED DECEMBER 2017

SECTION A: REQUEST INFORMATION

- This form is used to obtain approval of attendance and instructional time credit pursuant to *Education Code (EC)* sections 41422, 46200, 46391, 46392 and *California Code of Regulations (CCR)*, Title 5, Section 428.
- Only schools that report Principal Apportionment average daily attendance (ADA) for the purpose of calculating a K-12 Local Control Funding Formula (LCFF) entitlement should submit this form.
- Refer to the instructions and frequently asked questions at <https://www.cde.ca.gov/fg/aa/bal/13a.asp> for information regarding the completion of this form.

PART I: LOCAL EDUCATIONAL AGENCY (LEA)

LEA NAME: Mendocino Unified School District	COUNTY CODE: 23	DISTRICT CODE: 65581	CHARTER NUMBER (IF APPLICABLE):
LEA SUPERINTENDENT OR ADMINISTRATOR NAME: Jason Morse	FISCAL YEAR: 2021-22		
ADDRESS: PO Box 1154	COUNTY NAME: Mendocino		
CITY: Mendocino	STATE: CA	ZIP CODE: 95460	
CONTACT NAME: Meg Kailikole	PHONE: 707-937-5868	E-MAIL: musdcbo@mcn.org	
TITLE: Business Manager			

PART II: LEA TYPE AND SCHOOL SITE INFORMATION APPLICABLE TO THIS REQUEST (Choose only one LEA type):

☒ SCHOOL DISTRICT Choose one of the following: ☐ All district school sites ☒ Select district school sites	☐ COUNTY OFFICE OF EDUCATION (COE) Choose one of the following: ☐ All COE school sites ☐ Select COE school sites	☐ CHARTER SCHOOL
--	---	--

PART III: CONDITION(S) APPLICABLE TO THIS REQUEST:

☒ SCHOOL CLOSURE: When one or more schools were closed because of conditions described in EC Section 41422. LCFF apportionments should be maintained and instructional time credited in Section B for the school(s) without regard to the fact that the school(s) were closed on the dates listed, due to the nature of the emergency. Approval of this request authorizes the LEA to disregard these days in the computation of ADA (per EC Section 41422) without applicable penalty and obtain credit for instructional time for the days and the instructional minutes that would have been regularly offered on those days pursuant to EC Section 46200, et seq. ☐ There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.
☐ MATERIAL DECREASE: When one or more schools were kept open but experienced a material decrease in attendance pursuant to EC Section 46392 and CCR, Title 5, Section 428. Material decrease requests that include all school sites within the school district must demonstrate that the school district as a whole experienced a material decrease in attendance. Material decrease requests for one or more but not all sites within the school district must show that each site included in the request experienced a material decrease in attendance pursuant to EC Section 46392 and CCR, Title 5, Section 428. The request for substitution of estimated days of attendance for actual days of attendance is in accordance with the provisions of EC Section 46392. Approval of this request will authorize use of the estimated days of attendance in the computation of LCFF apportionments for the described school(s) and dates in Section C during which school attendance was materially decreased due to the nature of the emergency. ☐ There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.
☐ LOST OR DESTROYED ATTENDANCE RECORDS: When attendance records have been lost or destroyed as described in EC Section 46391. Requesting the use of estimated attendance in lieu of attendance that cannot be verified due to the loss or destruction of attendance records. This request is made pursuant to EC Section 46391: <i>"Whenever any attendance records of any district have been lost or destroyed, making it impossible for an accurate report on average daily attendance for the district for any fiscal year to be rendered, which fact shall be shown to the satisfaction of the Superintendent of Public Instruction by the affidavits of the members of the governing board of the district and the county superintendent of schools, the Superintendent of Public Instruction shall estimate the average daily attendance of such district. The estimated average daily attendance shall be deemed to be the actual average daily attendance for that fiscal year for the making of apportionments to the school district from the State School Fund."</i>

CALIFORNIA DEPARTMENT OF EDUCATION
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS
FORM J-13A, REVISED DECEMBER 2017

SECTION C: MATERIAL DECREASE

☒ Not Applicable (Proceed to Section D)
☐ Supplemental Page(s) Attached

PART I: NATURE OF EMERGENCY (Describe in detail.)

PART II: MATERIAL DECREASE CALCULATION (Use the supplemental Excel file at <https://www.cde.ca.gov/fq/aa/pa/j13a.asp> if more than 10 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)

A	B	C	D	E	F	G*	H
School Name	School Code	"Normal" Attendance (October/May)	Dates Used for Determining "Normal" Attendance	Date of Emergency	Actual Attendance	Qualifier: 90% or Less (F/C)	Net Increase of Apportionment Days (C-F)
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
Total:		0.00			0		0.00

PART III: MATERIAL DECREASE CALCULATION FOR CONTINUATION HIGH SCHOOLS (Provide the attendance in hours. Use the supplemental Excel file at <https://www.cde.ca.gov/fq/aa/pa/j13a.asp> if more than 5 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)

A	B	C	D	E	F	G*	H
School Name	School Code	"Normal" Attendance Hours	Date Used for Determining "Normal" Attendance	Date of Emergency	Actual Attendance Hours	Qualifier: 90% or Less (F/C)	Net Increase of Hours (C-F)
						0.00%	0.00
						0.00%	0.00
						0.00%	0.00
						0.00%	0.00
						0.00%	0.00
Total:		0.00			0.00		0.00

*Qualifier should be 90% or less except when the governor declares a state of emergency or in the case of a Necessary Small School (NSS) site.

CALIFORNIA DEPARTMENT OF EDUCATION
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS
FORM J-13A, REVISED DECEMBER 2017

SECTION D: LOST OR DESTROYED ATTENDANCE RECORDS

☐ Not Applicable (Proceed to Section E)

PART I: PERIOD OF REQUEST The entire period covered by the lost or destroyed records commences with _____ up to and including _____.

PART II: CIRCUMSTANCES (Describe below circumstances and extent of records lost or destroyed.)

PART III: PROPOSAL (Describe below the proposal to reconstruct attendance records or estimate attendance in the absence of records.)

CALIFORNIA DEPARTMENT OF EDUCATION
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS
FORM J-13A, REVISED DECEMBER 2017

SECTION E: AFFIDAVIT

PART I: AFFIDAVIT OF SCHOOL DISTRICT, COUNTY OFFICE OF EDUCATION, OR CHARTER SCHOOL GOVERNING BOARD MEMBERS – All applicable sections below must be completed to process this J-13A request.

We, members constituting a majority of the governing board of Mendocino Unified School District, hereby swear (or affirm) that the foregoing statements are true and are based on official records.

Board Members Names

Board Members Signatures

Jessica Grinberg

Jim Gay

Mark Morton

Michael Schaeffer

Windspirit Aum

At least a majority of the members of the governing board shall execute this affidavit.

Subscribed and sworn (or affirmed) before me, this _____ day of _____

Witness: _____ (Name) _____ (Signature) _____ Title: _____ of _____ County, California

PART II: APPROVAL BY SUPERINTENDENT OF CHARTER SCHOOL AUTHORIZER (Only applicable to charter school requests)

Superintendent (or designee): _____ (Name) _____ (Signature) _____ Authorizing LEA Name: _____

PART III: AFFIDAVIT OF COUNTY SUPERINTENDENT OF SCHOOLS

The information and statements contained in the foregoing request are true and correct to the best of my knowledge and belief.

County Superintendent of Schools (or designee): _____ (Name) _____ (Signature)

Subscribed and sworn (or affirmed) before me, this _____ day of _____

Witness: _____ (Name) _____ (Signature) _____ Title: _____ of _____ County, California

COE contact/individual responsible for completing this section:

Name: _____ Title: _____ Phone: _____ E-mail: _____

2022-2023 Designation of CIF Representatives to League

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESSES ON REVERSE SIDE) no later than June 28, 2022.**

Mendocino High School _____ School District/Governing Board at its _____ meeting,
(Name of school district/governing board) (Date)
appointed the following individual(s) to serve for the 2022-2023 school year as the school's league representative:

PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES

NAME OF SCHOOL **Mendocino High School**
NAME OF REPRESENTATIVE **Tobin Hahn** POSITION **Principal**
ADDRESS **10700 Ford Street** CITY **Mendocino** ZIP **95460**
PHONE **707-937-5871** FAX _____ E-MAIL **thahn@mendocinoused.org**

NAME OF SCHOOL **Mendocino High School**
NAME OF REPRESENTATIVE **Noah Gold** POSITION **Athletic Director**
ADDRESS **10700 Ford Street** CITY **Mendocino** ZIP **95460**
PHONE **707-937-5871** FAX _____ E-MAIL **ngold@mendocinoused.org**

NAME OF SCHOOL _____
NAME OF REPRESENTATIVE _____ POSITION _____
ADDRESS _____ CITY _____ ZIP _____
PHONE _____ FAX _____ E-MAIL _____

NAME OF SCHOOL _____
NAME OF REPRESENTATIVE _____ POSITION _____
ADDRESS _____ CITY _____ ZIP _____
PHONE _____ FAX _____ E-MAIL _____

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing board in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name **Jason Morse** Signature _____
Address **44141 Little Lake Road** City **Mendocino** Zip **95460**
Phone **707-937-5868** FAX _____

PLEASE RETURN THIS FORM DIRECTLY TO THE CIF SECTION OFFICE.
SEE FOLLOWING PAGE FOR CIF SECTION OFFICE CONTACT INFORMATION.

DESIGN SUMMARY

Specified Play Equipment Company is very pleased to present this proposal for consideration for the Mendocino K8 located in Mendocino. BCI Burke Company, LLC has been providing recreational playground equipment for over 90 years and has developed the right mix of world-class capabilities to meet the initial and continuing needs of Mendocino K8. We believe our proposal will meet or exceed your project's requirements and will deliver the greatest value to you.

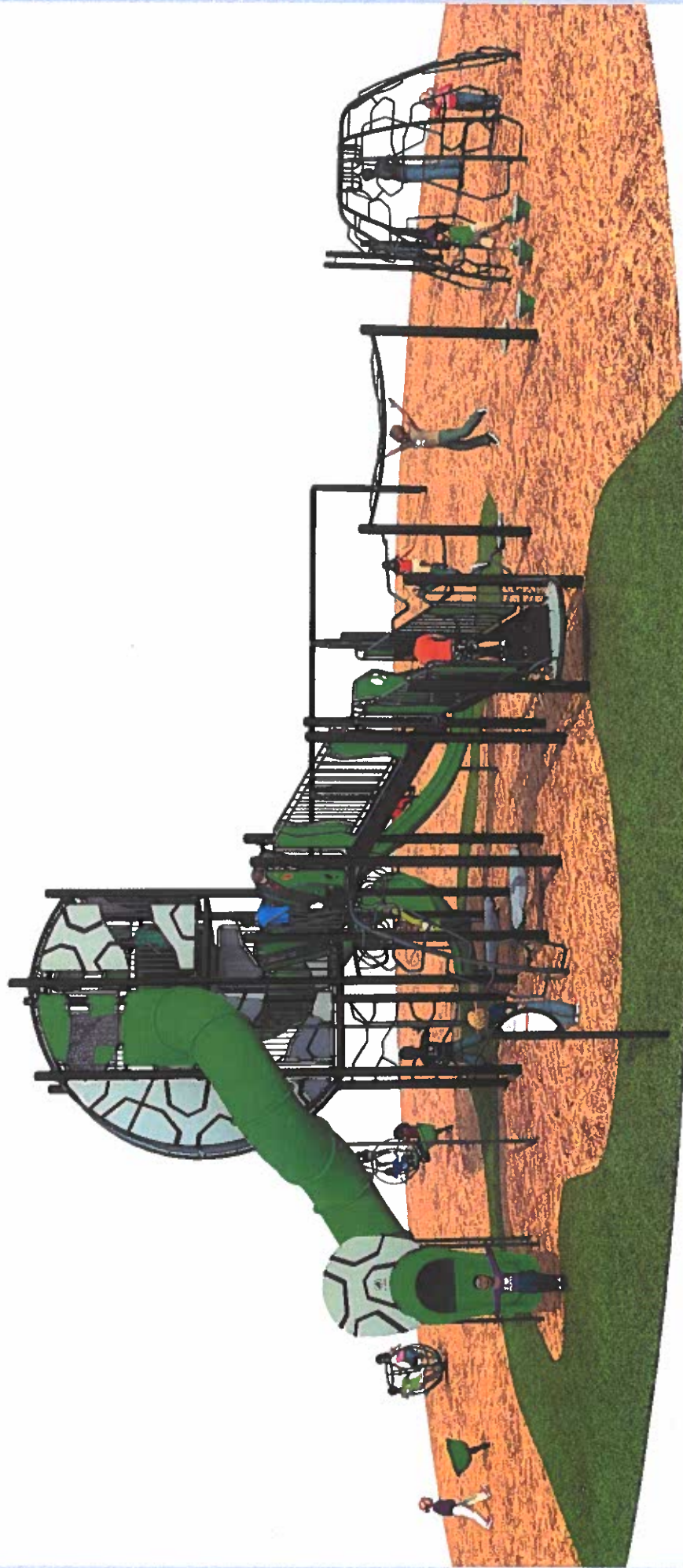
The following is a summary of some of the key elements of our proposal:

- Project Name: Mendocino K8
- Project Number: 137-146161-2
- User Capacity: 150
- Age Groups: Ages 5-12 years
- Dimensions: 83' 1" x 86' 10"
- Designer Name: Pa Der Vang

Specified Play Equipment Company has developed a custom playground configuration based on the requirements as they have been presented for the Mendocino K8 playground project. Our custom design will provide a safe and affordable playground environment that is aesthetically pleasing, full of fun for all users and uniquely satisfies your specific requirements. In addition, proposal # 137-146161-2 has been designed with a focus on safety, and is fully compliant with ASTM F1487 and CPSC playground safety standards.

We invite you to review this proposal for the Mendocino K8 playground project and to contact us with any questions that you may have.

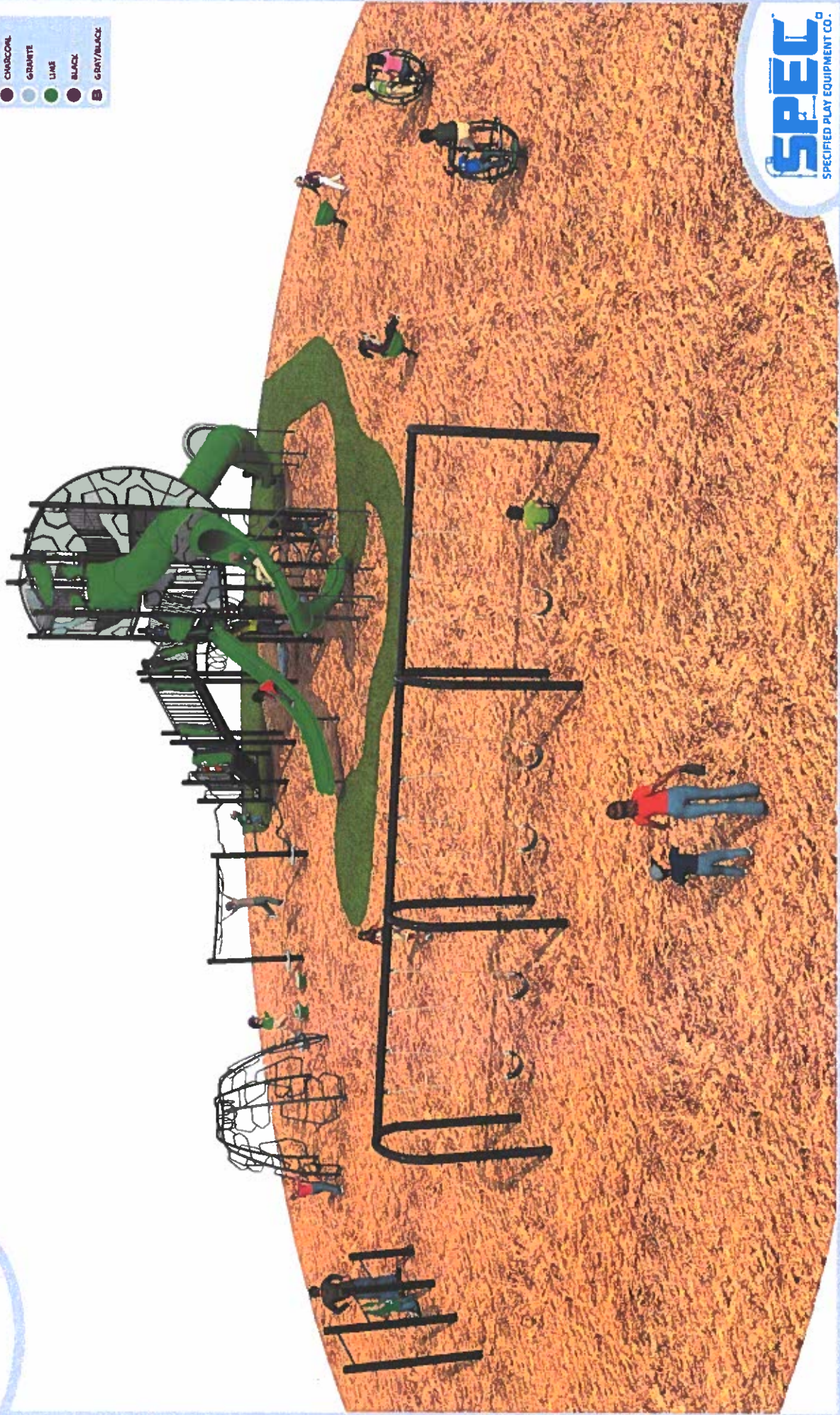
Thank you in advance for giving us the opportunity to make this project a success.



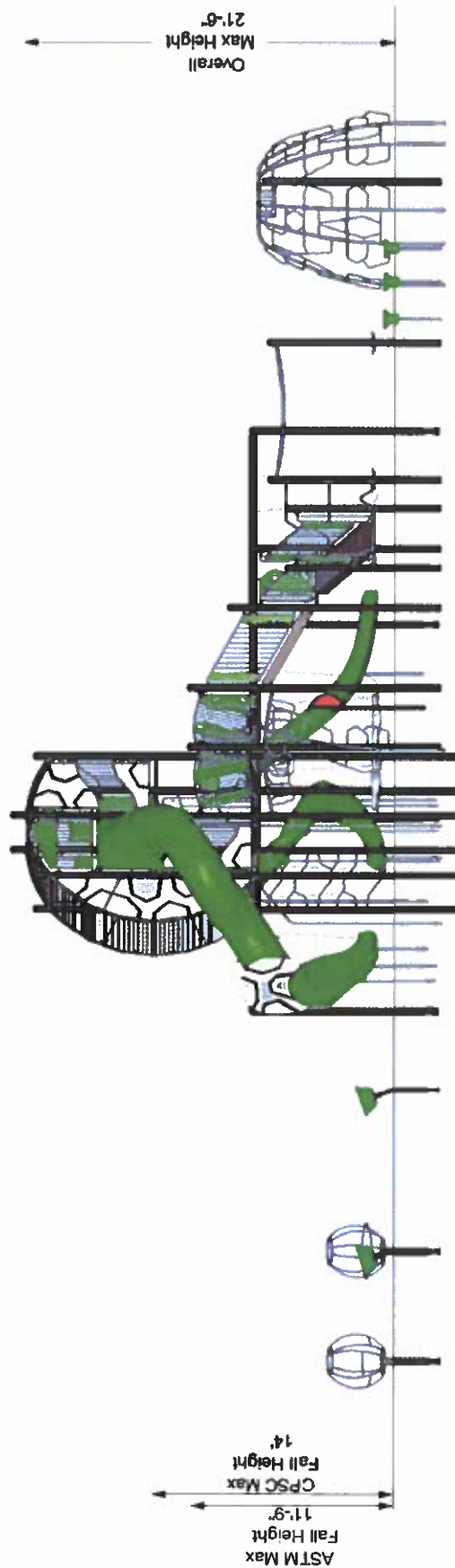
MENDOCINO K8

PROPOSAL #: 137-146161-2

COLOR KEY	
	CHARCOAL
	GRANITE
	LIME
	BLACK
	GRAY/BLACK



Spec
SPECIFIED PLAY EQUIPMENT CO.



The protective surfacing for this design must accommodate the critical fall height.

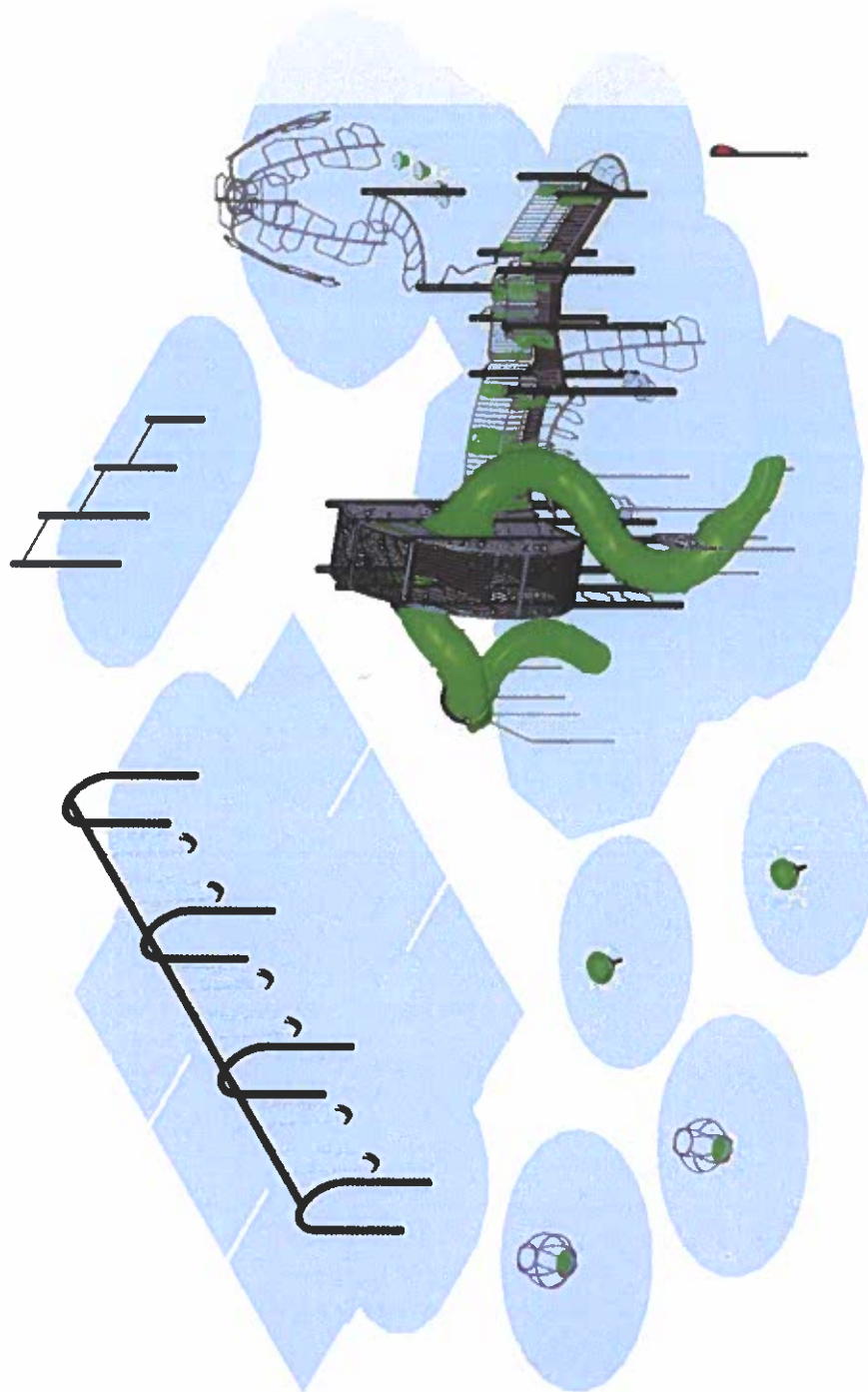
Burke

SERIES: Basics, Intensity, Nucleus
ELEVATION PLAN
DRAWN BY: Pa Der Vang

Mendocino K8
44261 Little Lake Rd
Mendocino, CA 95460

Specified Play Equipment Company
137-146161-2

April 08, 2022



Burke

April 08, 2022

SERIES: Basics, Intensity, Nucleus

ISOMETRIC PLAN

DRAWN BY: Pa Der Vang

Mendocino K8

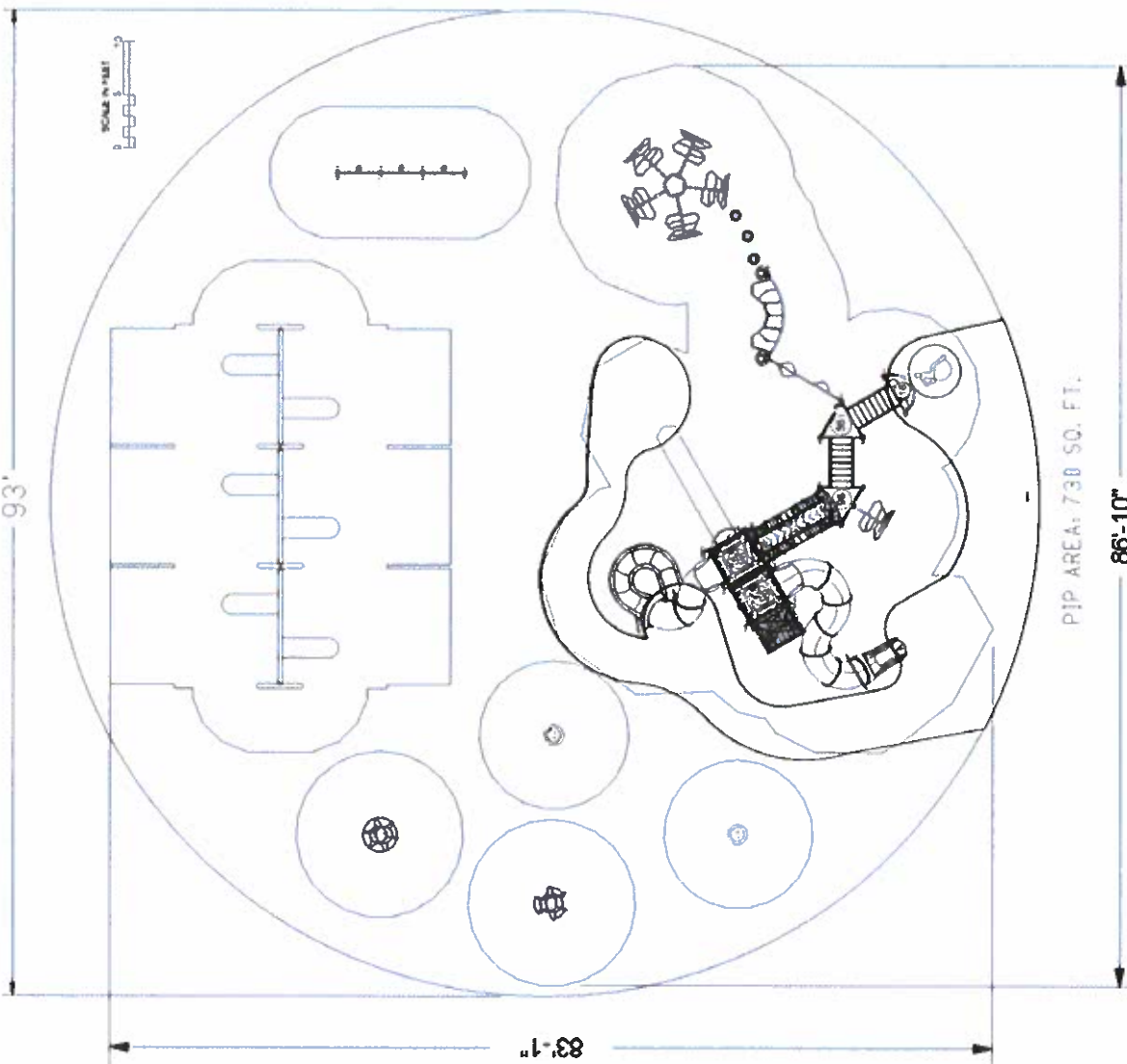
44261 Little Lake Rd

Mendocino, CA 95460

Specified Play Equipment Company

137-146161-2

BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220



INFORMATION
 MINIMUM FALL ZONE
 SURFACED WITH
 RESILIENT MATERIAL
 AREA
 4031 SQ. FT.
 PERIMETER
 652 FT.
 STRUCTURE SIZE
 83' 1" x 86' 10"

STRUCTURE IS DESIGNED
 FOR CHILDREN AGES
☐ 6-23 MONTH OLDS
☐ 2-5 YEAR OLDS
☒ 5-12 YEAR OLDS
☐ 13 + YEAR OLDS



The play components identified
 in this plan are IPEMA
 certified. The use and layout of
 these components conform to the
 requirements of ASTM F1487.
 To verify product certification,
 visit www.ipema.org

The space requirements shown
 here are to ASTM standards.
 Requirements for other standards
 may be different.

The use and layout of play
 components identified in this plan
 conform to the CPSC guidelines.
 U.S. CPSC recommends the
 separation of age groups in
 playground layouts.

WARNING!

ACCESSIBLE SAFETY SURFACING MATERIAL IS REQUIRED BENEATH
 AND AROUND THIS EQUIPMENT.
 FOR SLIDE FALL ZONE SURFACING AREA SEE CPSC's Handbook for
 Public Playground Safety.
 PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL.

ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE)

NUMBER OF PLAY EVENTS	30	10
NUMBER OF ELEVATED PLAY EVENTS	10	10
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP	PROVIDED: 0	RECD: 0
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY TRANSFER SYSTEM	PROVIDED: 8	RECD: 5
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP OR TRANSFER SYSTEM	PROVIDED: 20	RECD: 3
NUMBER OF GROUND LEVEL PLAY EVENTS	UNPROVIDED: 7	RECD: 3
NUMBER OF TYPES OF GROUND LEVEL PLAY EVENTS		

Burke

SERIES: Basics, Intensity, Nucleus

SITE PLAN

DRAWN BY: Pa Der Vang

Mendocino K8

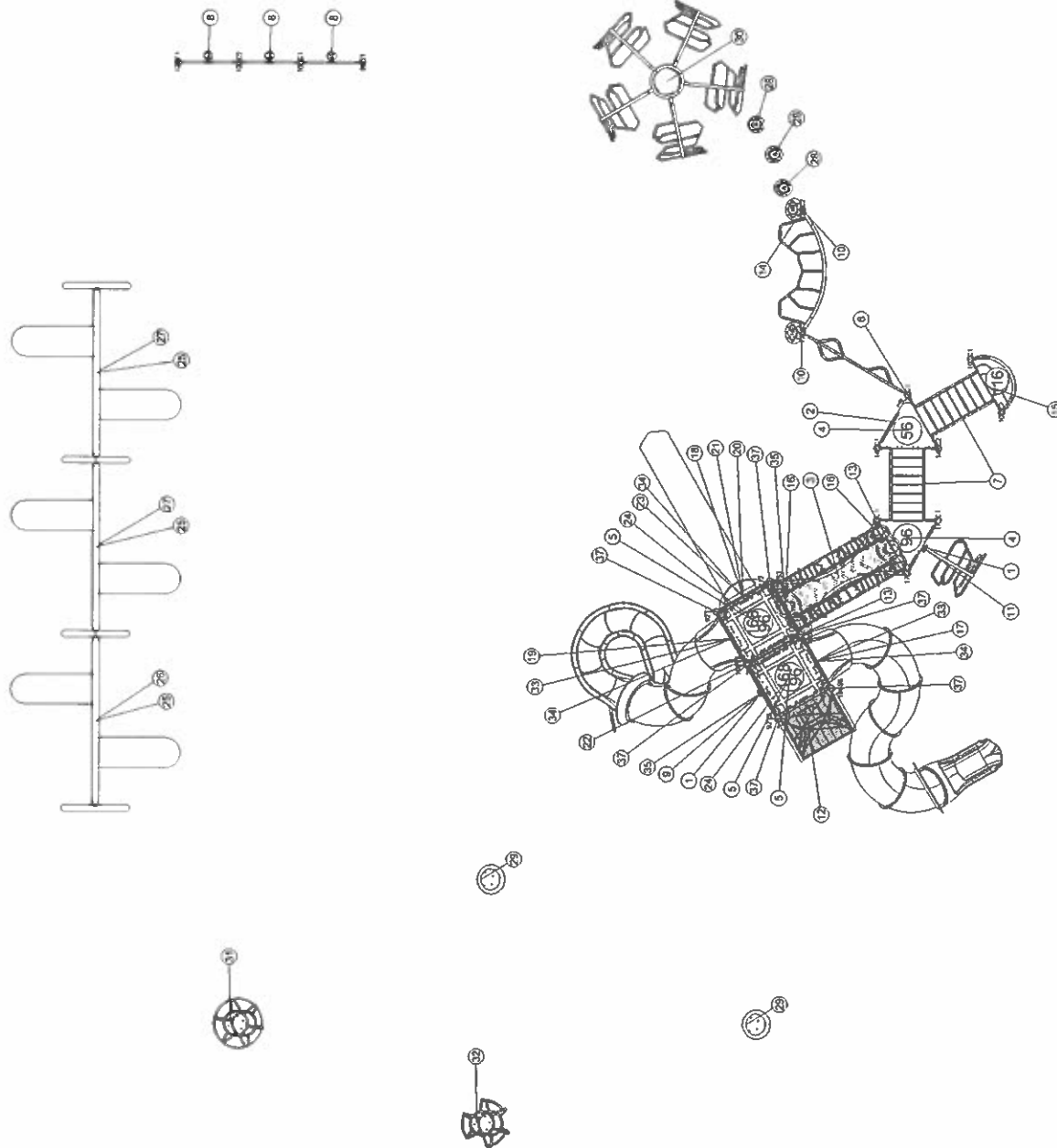
44261 Little Lake Rd

Mendocino, CA 95460

Specified Play Equipment Company

137-146161-2

ITEM	COMP	DESCRIPTION
1	270-0120	EVOLUTION UNITARY ENCLOSURE
2	270-0122	EVOLUTION OFFSET ENCLOSURE
3	270-0123	EVOLUTION ARCHED CATWALK
4	270-0129	TRIANGLE PLATFORM
5	270-0130	SQUARE PLATFORM
6	370-0004	POWER PIPES CLIMBER
7	370-0041	EVOLUTION 40" TRANSITION ST
8	370-0491	48" CROSS BAR
9	370-0870	TREE BRANCH CLIMBER 96"
10	370-1608	OVISTEP LAUNCH PAD
11	370-1642	VERVE CLIMBER 96" DK
12	370-1649	EVOLUTION, DECK TO ROOF CL
13	370-1675	STRAIGHT OVERHEAD, NUCLEU
14	370-1676	STRAIGHT HORIZONTAL LADDE
15	470-0075	CRESCENT PLATFORM
16	470-0101	DYNAMIC PAD
17	470-0119	COBRA SLIDE CURVED 168"
18	470-0758	VELO XL SLIDE, 88" 96" W/O HOC
19	470-0793	COBRA SLIDE FUSION SPIRAL U
20	470-0804	SLIDE HOOD, LOW SIDE WALL
21	470-0808	EVOLUTION ROOF BOTTOM EDGE
22	470-0810	SQUARE ROOF TOP EDGE, TWO
23	470-0811	EVOLUTION ROOF END PLATE
24	470-0867	EVOLUTION SQUARE ROOF
25	550-0112	BELT SEAT, 8" PAIR, STD CHAIN
26	550-0135	5" OD ARCH SWING
27	550-0136	5" OD ARCH SWING ADD-ON
28	560-0453	STEP SPOT POD 8-16"
29	560-2573	KIDFORCE SPINNER
30	560-2584	VERVE V CLIMBER
31	560-2586	COMET I
32	560-2589	COMET II
33	570-1544	EVOLUTION SHORT CURVED TO
34	570-1545	EVOLUTION 6" OPENING BARRIE
35	570-1557	EVOLUTION TALL CURVED TOP
36	580-1315	FS SIGN, AGES 5-12
37	670-0423	POST, FOOTER EXTENSION 5' O



Burke

SERIES: Basics, Intensity, Nucleus
 COMPONENT PLAN
 DRAWN BY: Pa Der Vang

Mendocino K8
 44261 Little Lake Rd
 Mendocino, CA 95460

Specified Play Equipment Company
 137-146161-2

April 08, 2022

Specified Play Equipment Co.

121 #1 Industrial Road

Belmont, CA 94002

800.475.1071

www.specplay.com

**ADDRESS**

Mendocino USD

PO Box 1154

Mendocino, CA 95460

SHIP TO

Mendocino K-8

Mendocino USD

44141 Little Lake Rd

Mendocino, CA 95460

Estimate 2406**DATE** 04/12/2022**EXPIRATION DATE** 05/31/2022**TRACKING NO.**

Mendocino K-8 playground

CSLB# 1050307

-

DIR# 1000064237

-

ACTIVITY	QTY	RATE	AMOUNT
BCI Burke Equipment Burke equipment per plan #137-146161-2 including climber, swings, spinners and safety sign. Eligible for Burke Move with Us Matching Grant. See discount below.	1	109,588.00	109,588.00T
Installation Service Installation of Burke Basics Intensity Nucleus 5-12 Custom Play Structures per 137-146161-2 to manufacturer recommendations through compacted stone and soil. Footing spoils disposed off site.	1	34,605.00	34,605.00
Site Work Poured-In-Place: Supply and install approximately 730 SF of PLAYPOUR pour-in-place resilient rubber surfacing at 5.5" thickness (meets up to 12' fall) using 50% Black and 50% Standard Color with Standard "Aromatic" binder. Provide labor and materials to pour approximately 195 LF concrete ramp turndown edging. Excavation by others of approximately 6063 SF existing compacted rock base/soil to clear for new Engineered Wood Fiber.	1	33,204.00	33,204.00

Please write checks to
Specified Play Equipment Co (SPECPlay)
121 #1 Industrial Road
Belmont, CA 94002

ACTIVITY	QTY	RATE	AMOUNT
Protective Safety Surfacing Installation 350 CU YDS Engineered Wood Fiber delivered and installed with blown-in installation.	350	49.50	17,325.00
Temporary Fencing Provide approximately 500 LF Temporary Construction Security Fencing to close off work site for duration of project	1	2,166.00	2,166.00
ADD ALT: Removal and disposal of existing steel green/red/tan play structure, freestanding red climber, 4-bay A-frame swings (includes footings) and approximately 6793 SF rubberized surfacing figured at 3.5" thickness. Add \$18,952.			
PLEASE NOTE: -Lead time is currently 8 weeks. Will increase to 10 weeks in May. -Permits, if needed, are the responsibility of Mendocino USD. -CA SE stamped drawings, if needed, Add \$1500. -Receive and offload of equipment not included; this will take 3-4 able bodied adults. -Trucking/Bobcat access required. -Standard wages applied.			

By signing below you acknowledge and agree to our Contract. The values shown above represent a specific scope; no other work should be assumed unless specifically noted in the text of the above line items. Unless otherwise specified we Exclude Responsibility for: offloading equipment, removal of packaging, project security, landscape & hardscape repair, delays due to conflicts, removal of spoils, locating underground; utilities, pipes, obstructions, conditions unforeseen and/or not disclosed at time of estimate, permits, engineering, soil samples. We are experienced with State & Federal prevailing wage and certified payroll requirements from DIR/DOL and will process when applicable. Union Agreements, including PLA's, are the responsibility of others and not to be included in our contract. Conditions: Grades; stable, compacted, & workable, (rough grade to be taken + or - one tenth of one inch), adequate access to work site provided for workmen, materials, tools, & equipment

SUBTOTAL	196,888.00
TAX	8,630.06
DISCOUNT	-54,794.00

TOTAL	\$150,724.06
--------------	---------------------

Please write checks to
 Specified Play Equipment Co (SPECPlay)
 121 #1 Industrial Road
 Belmont, CA 94002

Accepted By

Accepted Date

Please write checks to
Specified Play Equipment Co (SPECPlay)
121 #1 Industrial Road
Belmont, CA 94002

**Memorandum of Understanding
Between Mendocino Unified School District and Fort Bragg Unified School District
For the 2019-2020 through 2021-2022 School Years**

This Memorandum and Understanding ("MOU" or Agreement") is made and entered by and between the Mendocino Unified School District ("MUSD") and the Fort Bragg Unified School District ("FBUSD"), collectively referred to as the "Parties."

RECITALS

- A. MUSD is a School District of Choice that accepts pupils who reside in other California school districts and wish to attend a school of MUSD under its School District of Choice Program outlined in its Board Policy and Administrative Regulation 5117.
- B. FBUSD is not a School District of Choice, but does process pupil transfer requests under Interdistrict Attendance laws.
- C. California Education Code section 48307 permits a school district to limit the number of pupils transferring out to three percent (3%) of its current year estimated average daily attendance and may limit the maximum number of pupils transferring out for the duration of the program to ten percent (10%) of the average daily attendance for that period.
- D. MUSD and FBUSD recognize that the number of pupils that have transferred out of FBUSD to MUSD under the District Of Choice Program for the duration of the program has reached 10% of the ADA for that period. However, MUSD and FBUSD recognize that FBUSD pupils have been allowed to continue to enroll in MUSD either under the District of Choice Program beyond the 10% cap.
- E. MUSD and FBUSD recognize that it is in the best interests of both school districts to work collaboratively to address and meet the needs of their respective students who wish to transfer between these districts.
- F. The purpose of this MOU is to outline a process by which both districts can meet on a yearly basis for the next three school years to review the number of pupils that have transferred between both districts under the District of Choice Program and Interdistrict Transfer process and provide an opportunity for Fort Bragg to set a cap on the number of students who are residents and are enrolled or wish to enroll in MUSD under the District of Choice Program.

In consideration of the promises contained herein, the Parties agree as follows:

1. Yearly Meeting: MUSD and FBUSD agree to meet during the month of October for every year that is subject to this MOU to review each district's ADA and identify the number of students that are residents of one district but are enrolled in the other district. FBUSD superintendent will propose a percentage or number cap on the maximum number of pupils that can transfer from FBUSD to MUSD under the District of Choice Program for the following school year, subject to approval by FBUSD's Governing Board. MUSD shall assess space availability and recommend to its Governing Board the number of transfer pupils that the District can accept under the School District of Choice Program for attendance in the following school year, including by way of identifying the number of transfers available for each grade level, school, and/or program of the District.

2. MUSD's Responsibilities:

- a. MUSD will comply with all statutory timelines pursuant to Cal. Educ. Code section 48308 in processing all pupil requests for enrollment to MUSD under the District of Choice Program.
- b. MUSD shall process the transfer applications in a manner that ensures pupils admitted through the School District of Choice Program are selected through a random, unbiased process that prohibits evaluation of whether or not the pupil should be enrolled based upon his or her academic or athletic performance.
- c. If there are more applications than spaces determined to be available for a specific grade, school and/or program, the superintendent shall determine if any pupils shall be given priority under its board policy/administrative regulation.
- d. If there are fewer applications than spaces determined to be available for a specific grade, school, and/or program, then the Superintendent or designee shall grant admission to all of the applicants for the upcoming school year, subject to the cap set by FBUSD for that school year.

3. FBUSD's Responsibilities: FBUSD shall notify MUSD by December 1 of every year subject to this MOU, of the percentage or number cap on the maximum number of pupils that can transfer from FBUSD to MUSD under the District of Choice Program for the following school year.

4. Interdistrict Transfer Process: Only under extraordinary circumstances shall pupils be allowed to apply for an interdistrict transfer from FBUSD to MUSD. Extraordinary circumstances include, but are not limited to, the pupil is a victim of sexual assault or bullying as defined under Cal. Educ. Code section 48900, to allow an 11th grade student to complete the remainder of their 11th and 12th grade years; or other reasons pertaining to unique student or family welfare.

6. Termination: This MOU may be terminated by either party by providing notice to the other party by December 1.

8. Construction: The language of all parts of this MOU shall, in all cases, be construed as a whole, according to its fair meaning, and not strictly for or against either Party. Any rule of construction that a document is to be construed against the drafting Party shall not be applicable to this MOU.

9. Governing Law Venue: This MOU shall be governed by and construed in accordance with the laws of the State of California and venue shall be in the appropriate court in Mendocino County.

10. Amendments: Any change, modification, or addition to this MOU must be in writing and signed by all Parties.

11. Entire Agreement: This MOU constitutes the entire agreement and understanding between the Parties. There are no oral understandings, terms, or conditions, and neither Party has relied upon any representation, express or implied, not contained in this MOU. All prior understandings, terms, or conditions are deemed merged into this MOU and its attachments.

12. Execution in Counterparts: This MOU may be signed in counterparts and a facsimile signature acts as an original.

13. Execution of other Documents: The Parties agree to cooperate fully in the execution of any and all other documents and the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of this MOU.

14. Board Approval/Ratification: Effect of this MOU is contingent upon approval or ratification by the Governing Boards of both Parties.

MENDOCINO UNIFIED SHOOOL DISTRICT

Date: _____

Jason Morse, Superintendent

FORT BRAGG UNIFIED SCHOOL DISTRICT

Date: _____

Rebecca Walker, Superintendent

MENDOCINO COMMUNITY NETWORK
UNAUDITED STATEMENT OF FUND NET POSITION WITH GASB 68 ADJUSTMENTS SEPARATED
March 31, 2022 WITH COMPARATIVE TOTALS AS OF JUNE 30, 2021

	<u>March 31, 2022</u>	<u>June 30, 2021</u>
ASSETS		
Current Assets:		
Cash and Investments	\$ 160,902	\$ 206,530
Accounts Receivable	<u>16,243</u>	<u>26,317</u>
Prepaid Expense	<u>0</u>	<u>0</u>
Total Current Assets	<u>177,145</u>	<u>232,847</u>
Noncurrent Assets:		
Capital assets net of accumulated depreciation	<u>54,032</u>	79,762
Total Assets	\$ <u>231,177</u>	\$ <u>312,609</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	19,450	16,811
Unearned Revenues	17,700	14,731
Capital Leases, current portion	<u>30,124</u>	<u>58,665</u>
Total Current Liabilities	<u>67,274</u>	<u>90,207</u>
Non Current Liabilities		
Compensated absences	32,209	32,209
Total non-current liabilities	32,209	32,209
Total Liabilities	99,483	122,416
NET POSITION		
Net investment in capital assets	23,908	21,098
Unrestricted	<u>107,786</u>	<u>169,095</u>
Total Net Position	\$ <u>131,694</u>	\$ <u>190,193</u>

GASB 68 Information (see notes on page 2)

Total GASB 68 entries at 6/30/21 per auditors	(906,932)
Total Net Position with GASB 68 entries included	(775,238)

GASB 68 Notes

1. In October 2015, MCN's auditors completed the FY 14-15 audit report. In this report, MCN's statement of net position for both FY 13-14 and FY 14-15 were restated in order to reflect required changes under GASB 68 in deferred pension liabilities which are required to be shown in audit financial statements when an enterprise involved.
2. The changes resulted in a decrease of the fund position of \$537,439 for FY 13-14. Further adjustments by auditor reduced the change in FY 14-15 to a decrease of \$526,362 in the net fund assets.
3. The changes to the net fund position were recorded through a set of journal entries to the general ledger in categories 9490, 9663, 9690, and 9793 which were recorded in January of 2016 based on information provided by auditors. All GASB 68 adjustments are beyond the technical skill of MCN staff and are wholly provided by the auditors.
4. Further adjustments to these categories have been made by the district's new audit team every year since 2016 resulting in an increase of the total of GASB pension adjustments to \$906,932 at 6/30/21.
5. The auditor's recommendation to MCN staff is that GASB 68 liabilities should be separated out when presenting unaudited monthly financial statements. GASB 68 entries do not represent an actual amount owed to anyone; the auditor, separating them out will give a better view for MCN staff, MUSD staff and the MUSD Board to make accurate judgments regarding MCN's fiscal position while at the same time representing the GASB 68 adjustments that will continue to appear on current and future audit reports.

MENDOCINO COMMUNITY NETWORK
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION BASED ON AUDIT REPORT
(MINUS GASB ADJUSTMENTS)
FOR THE NINE MONTH PERIOD ENDING March 31, 2022
(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2021)

	Nine Month Period Ended March 31, 2022	Twelve Month Period Ended June 30, 2021
OPERATING REVENUES		
Charges for services	\$ 1,756,295	\$ 2,326,386
Other Revenues	<u>0</u>	<u>942</u>
Total operating revenues	<u>1,756,295</u>	<u>2,327,328</u>
OPERATING EXPENSES:		
Salaries and Benefits	658,602	838,434
Supplies and Materials	77,761	78,909
Professional Services	1,029,623	1,410,856
Depreciation	<u>25,730</u>	<u>25,730</u>
Total Operating Expenses	<u>1,791,716</u>	<u>2,353,929</u>
Operation Income/(loss)	(35,421)	(26,601)
Non Operating Revenues and (Donation)		
Interest Income	122	532
Transfers In	6,800	9,194
Donation to District	<u>(30,000)</u>	<u>(40,000)</u>
Total Non Operating Revenues/Expenses	<u>(23,078)</u>	<u>(30,274)</u>
CHANGE IN NET POSITION	(58,499)	(56,875)
Net Position Beginning	190,193	<u>247,068</u>
Net Position Ending	\$ 131,694	\$ 190,193



Mendocino Unified School District

**BOND MEASURE
IMPROVEMENT BOND
PROGRAM
PHASE ONE PROJECT**

**Monthly Progress Report
May 2022**

Prepared By

Alameida
Architecture

555 South Main Street, Suite 2
Sebastopol, California 95472
(707) 824-1219
www.alameida.com

Team Members

Mendocino Unified School Board of Trustees

Windspirit Aum, Board President, Albion

Michael Schaeffer, Board Clerk, Comptche

Jim Gay, Board Member, Elk

Jessica Grinberg, Board Member, Mendocino

Mark Morton, Board Member, Caspar

Superintendent

Jason Morse

District Architect

Quattrocchi & Kwok Architects

General Contractor

Lathrop Construction Associates Inc.

District Construction Manager

Donald Alameida, Alameida Architecture

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SCHEDULED BOND SALES

Series	Sale Amount	Sale
Series A	\$ 17,000,000	2019
Series B	\$ 13,847,127	2022
Series C	\$ Canceled	-



Budget

M.U.S.D. PHASE ONE PROJECT

Source of Funds:

Source Code:	Series A Bond (less issuance cost)	Available 18,884,464
	Interest to date	119,912
	Issuance cost and Interest paid	(2,023,645)
	State Bonds	-
		30,827,859

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	2,111,915	1,515,946	595,152	2,112,920	-1,005
Bidding, Permitting, Misc.	140,000	132,477	7,523	171,077	-31,077
Construction	14,591,362	2,726,954	11,864,408	14,591,362	0
8% Owners Contingency	1,104,000	0	1,104,000	556,420	547,580
Construction Support	441,774	363,277	78,497	522,153	-80,379
Fixtures & furniture	250,000	0	250,000	250,000	0
Reserve	0	0	0	0	0
Totals	18,639,051	4,738,653	13,899,581	18,203,931	435,119
Available vs. budgeted	12,188,808	<i>assumes 100% contingency expended</i>			
<i>soft cost vs. hard cost</i>	<i>26.03%</i>				

Funding Status

AVAILABLE FUNDS		PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED			
		0%	1%	5%	8%
Series A bonds	30,827,859	13,292,808	13,146,894	12,563,240	12,188,808

Schedule

	Planned	Actual	Schedule Status
Design and Planning	Nov. 2019 - Sept 2021	Sept. 2021	On schedule
Permitting and PH-1 GMP	September 2021	Nov. 15, 2021	
Construction	Oct. 2021 - Dec.2022		
Completion	December 16, 2022		

Overall Project Status

Construction progressing essentially on schedule. Site storm drain work completed and site electrical work to commence. Interior rough-in of mechanical, electrical and plumbing well underway. Roofing framing nearly completed and roofing has commenced.

Potential Issues:

Electrical service installation on its way though delivery of switchgear pending Temporary panel ships on June 1st..

Installation of the seismic hold-downs remain to be completed however resolution approved by DSA.

Next Steps

Continue on course and stay on top of as timely procurement of materials as practical.

Change Events Line Items

Budget Code	Description	Vendor	Contract	Revenue				Cost				Budget Modification
				ROM	Prime PCO	Latest Price	ROM	RFQ	Commitment	Latest Cost	Over / Under	
CE #026 - Re-Route Fire Sprinkler Piping on Roof & at Alcove (RFI #129)				\$16,501.01	\$0.00	\$16,501.01	\$16,501.01	\$0.00	\$0.00	\$16,501.01	\$0.00	\$0.00
	PCO #26			\$16,501.01		\$16,501.01	\$16,501.01			\$16,501.01	\$0.00	
CE #025 - Salvage of Water Tank Redwood and Demo of Remaining Water Tank (ALLOWANCE)				\$0.00	\$0.00	\$0.00	\$19,764.80	\$0.00	\$0.00	\$19,764.80	-\$19,764.80	\$0.00
	PCO #25			\$0.00		\$0.00	\$19,764.80			\$19,764.80		
CE #024 - Added Trap Primer to Floor Drain in Room A100 (RFI #76)				\$3,045.46	\$3,045.46	\$3,045.46	\$3,045.46	\$0.00	\$0.00	\$3,045.46	\$0.00	\$0.00
	PCO #024			\$3,045.46	\$3,045.46	\$3,045.46	\$3,045.46			\$3,045.46	\$0.00	
CE #023 - Replace Fire Hydrant and Add Isolation Valve (RFP #2)				\$13,660.96	\$0.00	\$13,660.96	\$13,660.96	\$0.00	\$0.00	\$13,660.96	\$0.00	\$0.00
	PCO #23			\$13,660.96		\$13,660.96	\$13,660.96			\$13,660.96	\$0.00	
CE #022 - Add Double Detector Check Assembly at Site Fire Water Connection (RFI #131)				\$15,687.24	\$15,687.24	\$15,687.24	\$15,687.24	\$0.00	\$0.00	\$15,687.24	\$0.00	\$0.00
	PCO #22			\$15,687.24	\$15,687.24	\$15,687.24	\$15,687.24			\$15,687.24	\$0.00	
CE #021 - Route Domestic Water Lines on Roof (RFI #105)				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #020 - Revised Luminares in Rooms A117, A118, A119, A120, A122 & A123 (RFI #102)				\$7,206.40	\$7,206.40	\$7,206.40	\$7,206.40	\$0.00	\$0.00	\$7,206.40	\$0.00	\$0.00
	PCO #20	Lathrop Construction Associates, Inc.		\$7,206.40	\$7,206.40	\$7,206.40	\$7,206.40			\$7,206.40	\$0.00	
CE #019 - Delete Assisted Listening System				\$0.00	-\$7,186.47	-\$7,186.47	-\$7,186.47	\$0.00	\$0.00	-\$7,186.47	\$0.00	\$0.00
	PCO #019			\$0.00	-\$7,186.47	-\$7,186.47	-\$7,186.47			-\$7,186.47	\$0.00	
CE #018 - Second PG&E Trench Crossing at Kasten Street				\$6,877.92	\$6,877.92	\$6,877.92	\$6,877.92	\$0.00	\$0.00	\$6,877.92	\$0.00	\$0.00
	PCO #018			\$6,877.92	\$6,877.92	\$6,877.92	\$6,877.92			\$6,877.92	\$0.00	
CE #017 - Add Expansion Loops on Fire Sprinkler System Piping				\$14,774.45	\$14,774.45	\$14,774.45	\$14,774.45	\$0.00	\$0.00	\$14,774.45	\$0.00	\$0.00
	PCO #017			\$14,774.45	\$14,774.45	\$14,774.45	\$14,774.45			\$14,774.45	\$0.00	
CE #016 - Security System Provisions				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	



			Revenue			Cost						
Budget Code	Description	Vendor	Contract	ROM	Prime PCO	Latest Price	ROM	RFQ	Commitment	Latest Cost	Over / Under	Budget Modification
CE #015 - Remove & Replace Portion of SOG in Custodian Room A130				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #014 - Remove & Replace Existing Damaged Shear Ply at Library Addition				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #013 - Handling and Disposal of Liquids from Fuel Tank and Acid Waste Tank				\$20,997.58	\$20,997.58	\$20,997.58	\$20,997.58	\$0.00	\$0.00	\$20,997.58	\$0.00	\$0.00
	PCO #013			\$20,997.58	\$20,997.58	\$20,997.58	\$20,997.58			\$20,997.58	\$0.00	
CE #012 - Added Fire Sprinkler Heads to Ensure Adequate Coverage				\$2,450.40	\$2,450.40	\$2,450.40	\$2,450.40	\$0.00	\$0.00	\$2,450.40	\$0.00	\$0.00
	PCO #012			\$2,450.40	\$2,450.40	\$2,450.40	\$2,450.40			\$2,450.40	\$0.00	
CE #011 - Seating Alcoves in Corridor (ASI #004)				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #010 - Testing of Existing Plumbing in Bathrooms				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #009 - Plumbing Revisions to Existing Bathrooms				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #008 - Fire Alarm to the Community School				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #007.1 - Removal of Additional Layers of Drywall at Walls & Ceilings				\$12,037.86	\$12,037.86	\$12,037.86	\$12,037.86	\$0.00	\$0.00	\$12,037.86	\$0.00	\$0.00
	PCO #007.1			\$12,037.86	\$12,037.86	\$12,037.86	\$12,037.86			\$12,037.86	\$0.00	
CE #006 - Remove and Replace Perimeter Ceilings in 7 Rooms				\$19,768.08	\$19,768.08	\$19,768.08	\$19,768.08	\$0.00	\$0.00	\$19,768.08	\$0.00	\$0.00
	PCO #006			\$19,768.08	\$19,768.08	\$19,768.08	\$19,768.08			\$19,768.08	\$0.00	
CE #005 - Connection of Telephone Service to the Main Building				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #004 - Temporary Telephone Line to Gym Building Elevator				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
CE #003 - Removal & Replacement of Existing Slab-on-Grade in				\$17,356.72	\$17,356.72	\$17,356.72	\$17,356.72	\$0.00	\$0.00	\$17,356.72	\$0.00	\$0.00

Budget Code	Description	Vendor	Contract	Revenue			Cost				Over / Under	Budget Modification
				ROM	Prime PCO	Latest Price	ROM	RFQ	Commitment	Latest Cost		
	PCO #003			\$17,356.72	\$17,356.72	\$17,356.72	\$17,356.72			\$17,356.72	\$0.00	
CE #002 - Salvage Boiler in lieu of Demo (RFP #001)				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CE #001 - Temporary Power Measures to the Main Building and to Panel DA in Gym				\$54,112.62	\$54,112.62	\$54,112.62	\$54,112.62	\$0.00	\$0.00	\$54,112.62	\$0.00	\$0.00
	PCO #001			\$54,112.62	\$54,112.62	\$54,112.62	\$54,112.62			\$54,112.62	\$0.00	

SCHEDULE STATUS

[illegible]

Lathrop Construction Associates, Inc. - Mendocino High School - Modernization										Plot - As-Built Progress Update (11x17) through 01-Mar-22										Data Date 01-Mar-22		
Activity ID		Activity Name		Original Duration	Remaining Duration	Actual Duration	Physical % Complete	Start	Finish	Late Start	Late Finish	Total Focal	2022			2023						
		Oct	Nov										Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	S-SITE1060	FW - Hydrant	1	1	0	0%	12-Apr-22	12-Apr-22	16-Nov-22	16-Nov-22	16-Nov-22	153										
	S-SITE1070	Site Electrical Rough-In	10	10	0	0%	08-Apr-22	21-Apr-22	29-Sep-22	12-Oct-22	12-Oct-22	121										
	S-SITE1080	Site Lighting Fixtures	5	5	0	0%	27-Jun-22	01-Jul-22	05-Dec-22	09-Dec-22	09-Dec-22	111										
	S-SITE1100	Concrete Curbs & Walls	10	10	0	0%	22-Apr-22	05-May-22	13-Oct-22	26-Oct-22	26-Oct-22	121										
	S-SITE1110	Concrete Flatwork	10	10	0	0%	06-May-22	19-May-22	27-Oct-22	09-Nov-22	09-Nov-22	121										
	S-SITE1120	Truncated Domes	1	1	0	0%	20-May-22	20-May-22	23-Nov-22	23-Nov-22	23-Nov-22	130										
	S-SITE1130	Wood Benches	2	2	0	0%	20-May-22	23-May-22	22-Nov-22	23-Nov-22	23-Nov-22	129										
	S-SITE1140	AC Paving	2	2	0	0%	23-Jun-22	24-Jun-22	17-Nov-22	18-Nov-22	18-Nov-22	103										
	S-SITE1150	Slurry Seal (N) & (E) AC Paving	1	1	0	0%	27-Jun-22	27-Jun-22	21-Nov-22	21-Nov-22	21-Nov-22	103										
	S-SITE1155	Striping	1	1	0	0%	28-Jun-22	28-Jun-22	23-Nov-22	23-Nov-22	23-Nov-22	104										
	S-SITE1160	Bollards	2	2	0	0%	28-Jun-22	29-Jun-22	22-Nov-22	23-Nov-22	23-Nov-22	103										
	S-SITE1170	Flag Pole	2	2	0	0%	20-May-22	23-May-22	22-Nov-22	23-Nov-22	23-Nov-22	129										
	S-SITE1180	Relocated Plaque	1	1	0	0%	20-May-22	20-May-22	23-Nov-22	23-Nov-22	23-Nov-22	130										
	S-SITE1200	Landscaping	10	10	0	0%	20-May-22	03-Jun-22	10-Nov-22	23-Nov-22	23-Nov-22	121										
	S-SITE1210	Knox Box	1	1	0	0%	27-Jun-22	27-Jun-22	23-Nov-22	23-Nov-22	23-Nov-22	105										
	West Site Area			60	60	0	08-Apr-22	01-Jul-22	30-Aug-22	09-Dec-22	09-Dec-22	111										
	W-SITE1000	SD - UG Piping, CO, DIs	3	3	0	0%	08-Apr-22	12-Apr-22	30-Aug-22	01-Sep-22	01-Sep-22	100										
	W-SITE1050	FW - UG Piping	2	2	0	0%	13-Apr-22	14-Apr-22	25-Oct-22	26-Oct-22	26-Oct-22	136										
	W-SITE1070	Site Electrical Rough-In	10	10	0	0%	13-Apr-22	26-Apr-22	28-Oct-22	10-Nov-22	10-Nov-22	139										
	W-SITE1080	Site Lighting Fixtures	5	5	0	0%	27-Jun-22	01-Jul-22	05-Dec-22	09-Dec-22	09-Dec-22	111										
	W-SITE1100	Concrete Curbs & Walls	5	5	0	0%	27-Apr-22	03-May-22	11-Nov-22	17-Nov-22	17-Nov-22	139										
	W-SITE1110	Concrete Flatwork	7	7	0	0%	04-May-22	12-May-22	18-Nov-22	30-Nov-22	30-Nov-22	139										
	W-SITE1140	AC Paving	2	2	0	0%	23-Jun-22	24-Jun-22	01-Dec-22	02-Dec-22	02-Dec-22	111										
	W-SITE3000	Padfor (N) Transformer	3	3	0	0%	27-Apr-22	29-Apr-22	28-Nov-22	30-Nov-22	30-Nov-22	148										
	W-SITE3010	(N) Transformer	2	2	0	0%	02-May-22	03-May-22	01-Dec-22	02-Dec-22	02-Dec-22	148										
	North Site Area			56	56	0	13-Apr-22	30-Jun-22	02-Sep-22	23-Nov-22	23-Nov-22	102										
	N-SITE1000	SD - UG Piping, CO, DIs	3	3	0	0%	13-Apr-22	15-Apr-22	02-Sep-22	07-Sep-22	07-Sep-22	100										
	N-SITE1040	DW - UG Piping & Connect to (E)	5	5	0	0%	18-Apr-22	22-Apr-22	24-Oct-22	28-Oct-22	28-Oct-22	132										
	N-SITE1050	FW - UG Piping	2	2	0	0%	18-Apr-22	19-Apr-22	27-Oct-22	28-Oct-22	28-Oct-22	135										
	N-SITE1100	Concrete Curbs & Walls	5	5	0	0%	25-Apr-22	29-Apr-22	31-Oct-22	04-Nov-22	04-Nov-22	132										
	N-SITE1110	Concrete Flatwork	5	5	0	0%	02-May-22	06-May-22	07-Nov-22	11-Nov-22	11-Nov-22	132										
	N-SITE1120	Plug Pave	2	2	0	0%	21-Jun-22	22-Jun-22	14-Nov-22	15-Nov-22	15-Nov-22	102										
	N-SITE1150	Slurry Seal (N) & (E) AC Paving	1	1	0	0%	23-Jun-22	23-Jun-22	16-Nov-22	16-Nov-22	16-Nov-22	102										
	N-SITE1200	Landscaping	5	5	0	0%	24-Jun-22	30-Jun-22	17-Nov-22	23-Nov-22	23-Nov-22	102										
	East Site Area & Courtyard			55	55	0	18-Apr-22	05-Jul-22	08-Sep-22	09-Dec-22	09-Dec-22	110										
	E-SITE1000	SD - UG Piping, CO, DIs	5	5	0	0%	18-Apr-22	22-Apr-22	08-Sep-22	14-Sep-22	14-Sep-22	100										
	E-SITE1040	DW - UG Piping & Connect to (E)	2	2	0	0%	25-Apr-22	26-Apr-22	27-Sep-22	28-Sep-22	28-Sep-22	108										
	E-SITE1070	Site Electrical Rough-In	10	10	0	0%	25-Apr-22	06-May-22	15-Sep-22	28-Sep-22	28-Sep-22	100										
	E-SITE1080	Site Lighting Fixtures	5	5	0	0%	27-Jun-22	01-Jul-22	05-Dec-22	09-Dec-22	09-Dec-22	111										
	E-SITE1100	Concrete Curbs & Walls	15	15	0	0%	09-May-22	27-May-22	29-Sep-22	19-Oct-22	19-Oct-22	100										
	E-SITE1110	Concrete Flatwork	15	15	0	0%	31-May-22	20-Jun-22	20-Oct-22	09-Nov-22	09-Nov-22	100										
	E-SITE1120	Plug Pave	2	2	0	0%	21-Jun-22	22-Jun-22	14-Nov-22	15-Nov-22	15-Nov-22	102										
	E-SITE1150	Slurry Seal (N) & (E) AC Paving	1	1	0	0%	23-Jun-22	23-Jun-22	16-Nov-22	16-Nov-22	16-Nov-22	102										
	E-SITE1160	Bollards	2	2	0	0%	24-Jun-22	27-Jun-22	22-Nov-22	23-Nov-22	23-Nov-22	105										
	E-SITE1200	Landscaping	10	10	0	0%	21-Jun-22	05-Jul-22	10-Nov-22	23-Nov-22	23-Nov-22	100										
	E-SITE1210	Bike Racks	1	1	0	0%	21-Jun-22	21-Jun-22	23-Nov-22	23-Nov-22	23-Nov-22	109										
	E-SITE1220	Site Furnishings - Picnic Tables & Trash Bins	1	1	0	0%	21-Jun-22	21-Jun-22	23-Nov-22	23-Nov-22	23-Nov-22	109										
	E-SITE2000	CIP Curved Benches	5	5	0	0%	25-Apr-22	29-Apr-22	07-Nov-22	11-Nov-22	11-Nov-22	137										
	E-SITE2010	Redwood Curved Bench Tops	5	5	0	0%	02-May-22	06-May-22	14-Nov-22	18-Nov-22	18-Nov-22	137										
	E-SITE2020	Doner Pavers on Curved Bench Face	3	3	0	0%	09-May-22	11-May-22	21-Nov-22	23-Nov-22	23-Nov-22	137										

Lathrop Construction Associates, Inc. - Mendocino High School - Modernization

Plot - As-Built Progress Update (11x17) through 01-Mar-22

Data Date 01-Mar-22

Activity ID		Activity Name	Original Duration	Remaining Duration	Actual Duration	Physical % Complete	Start	Finish	Late Start	Late Finish	Total Float
E-SITE2030		Footings & Curved Conc. Wall at Courtyard Platform	5	5	0	0%	25-Apr-22	29-Apr-22	03-Nov-22	09-Nov-22	135
E-SITE2040		PT Douglas Fir Posts, Beams, Joists at Courtyard Platform	5	5	0	0%	02-May-22	06-May-22	10-Nov-22	16-Nov-22	135
E-SITE2050		Redwood Decking at Courtyard Platform	5	5	0	0%	09-May-22	13-May-22	17-Nov-22	23-Nov-22	135
Building - North			227	183	44		27-Dec-21 A	15-Nov-22	09-Mar-22	13-Dec-22	18
Abatement & Demolition - North			28	0	28		27-Dec-21 A	03-Feb-22 A			
N.DEMO2000		Int. Selective Demolition - North	15	0	24	100%	27-Dec-21 A	31-Jan-22 A			
N.DEMO2010		Abatement - North	7	0	13	100%	27-Dec-21 A	14-Jan-22 A			
N.DEMO2020		Int. Plumbing Layout for Concrete Cut & Demo - North	1	0	1	100%	18-Jan-22 A	18-Jan-22 A			
N.DEMO2030		Concrete Cut & Demo for Int. Plumbing Trenches - North	4	0	2	100%	18-Jan-22 A	20-Jan-22 A			
N.DEMO2040		Shoring - North	3	0	6	100%	19-Jan-22 A	27-Jan-22 A			
N.DEMO2050		Concrete Cut & Demo for Interior Foundation	3	0	3	100%	01-Feb-22 A	03-Feb-22 A			
Foundation - North			28	0	39		01-Jan-22 A	28-Feb-22 A			
N.FDN1000		Layout Footings	1	0	1	100%	01-Feb-22 A	01-Feb-22 A			
N.FDN1010		Excavate Footings	3	0	1	100%	02-Feb-22 A	03-Feb-22 A			
N.FDN1030		Plumbing Sleeves (NA)	1	0	1	100%	01-Jan-22 A	03-Jan-22 A			
N.FDN1040		Form Templates at Footings	2	0	1	100%	04-Feb-22 A	07-Feb-22 A			
N.FDN1050		Rebar at Footings	3	0	2	100%	07-Feb-22 A	09-Feb-22 A			
N.FDN1060		Layout for Framing Anchors (Tape)	3	0	0	100%	08-Feb-22 A	08-Feb-22 A			
N.FDN1070		Align Steel, Hang Curb Forms	3	0	1	100%	08-Feb-22 A	09-Feb-22 A			
N.FDN1080		Set Anchor Bolts	2	0	0	100%	09-Feb-22 A	09-Feb-22 A			
N.FDN1090		Place Concrete in Footings	1	0	0	100%	10-Feb-22 A	10-Feb-22 A			
N.FDN1100		Strip Forms / Clean Footings, incl. Tops	3	0	1	100%	14-Feb-22 A	15-Feb-22 A			
N.FDN2000		Underslab Plumbing	10	0	10	100%	07-Feb-22 A	18-Feb-22 A			
N.FDN2010		Underslab Electrical	5	0	5	100%	07-Feb-22 A	11-Feb-22 A			
N.FDN3000		Rock at SOG	1	0	0	100%	14-Feb-22 A	14-Feb-22 A			
N.FDN3010		Membrane / Sand at SOG	1	0	0	100%	15-Feb-22 A	15-Feb-22 A			
N.FDN3020		Form Slab Edges, Curbs, Walls at SOG	3	0	2	100%	15-Feb-22 A	17-Feb-22 A			
N.FDN3040		Rebar at SOG	3	0	1	100%	16-Feb-22 A	17-Feb-22 A			
N.FDN3050		Place / Finish Concrete at SOG	1	0	0	100%	22-Feb-22 A	22-Feb-22 A			
N.FDN3060		Strip Clean Edge Forms/Closures	3	0	0	100%	28-Feb-22 A	28-Feb-22 A			
Structural - North			30	30	5		22-Feb-22 A	11-Apr-22	09-Mar-22	13-Jun-22	44
N.STR1000		Set Steel Columns & Beams	5	5	0	0%	22-Mar-22	28-Mar-22	07-Jun-22	13-Jun-22	54
N.STR1010		Structural Wood Framing	15	15	5	10%	22-Feb-22 A	21-Mar-22	09-Mar-22	29-Mar-22	6
N.STR1020		Roof Framing	15	15	0	0%	22-Mar-22	11-Apr-22	30-Mar-22	19-Apr-22	6
N.STR1030		Infill Walls	15	15	5	0%	22-Feb-22 A	21-Mar-22	30-Mar-22	19-Apr-22	21
Interior Rough-In - North			93	93	0		15-Mar-22	25-Jul-22	06-Apr-22	13-Dec-22	98
N.INR1030		In-Wall & Above Ceiling Backing/Blocking	10	10	0	0%	22-Mar-22	04-Apr-22	23-May-22	06-Jun-22	44
N.INR1050		Door Frames	5	5	0	0%	15-Mar-22	21-Mar-22	31-May-22	06-Jun-22	54
N.INR2000		Fire Sprinklers - Rough-In	20	20	0	0%	29-Mar-22	25-Apr-22	06-Apr-22	03-May-22	6
N.INR3000		HVAC Ductwork Rough-In	20	20	0	0%	12-Apr-22	09-May-22	20-Apr-22	17-May-22	6
N.INR3010		HVAC Piping Rough-In	10	10	0	0%	10-May-22	23-May-22	23-May-22	06-Jun-22	9
N.INR3020		HVAC Controls Rough-In	10	10	0	0%	10-May-22	23-May-22	31-May-22	13-Jun-22	14
N.INR4000		Plumbing - Rough-In	20	20	0	0%	12-Apr-22	09-May-22	25-Apr-22	20-May-22	9
N.INR5000		Electrical Rough-In - Power & Lighting	20	20	0	0%	12-Apr-22	09-May-22	20-Apr-22	17-May-22	6
N.INR5020		Electrical Rough-In - Low Voltage	20	20	0	0%	29-Apr-22	26-May-22	09-May-22	06-Jun-22	6
N.INR7000		Insulation	5	5	0	0%	27-May-22	03-Jun-22	07-Jun-22	13-Jun-22	6
N.INR8000		Set Electrical Switchgear & Panelboards	10	10	0	0%	10-May-22	23-May-22	23-May-22	06-Jun-22	9
N.INR8010		Pull Wire in Conduit - Power & Lighting	5	5	0	0%	24-May-22	31-May-22	28-Nov-22	02-Dec-22	129
N.INR8020		Pull wire in Conduit - Low Voltage	5	5	0	0%	24-May-22	31-May-22	30-Nov-22	06-Dec-22	131
N.INR8030		Make-up Electrical Panels - Power & Lighting	5	5	0	0%	19-Jul-22	25-Jul-22	05-Dec-22	09-Dec-22	96

Remaining Level of Effort

Actual Level of Effort

Critical LOE

Remaining Work

Actual Work

Critical Remaining Work

TASK filter: Work Not Finished.

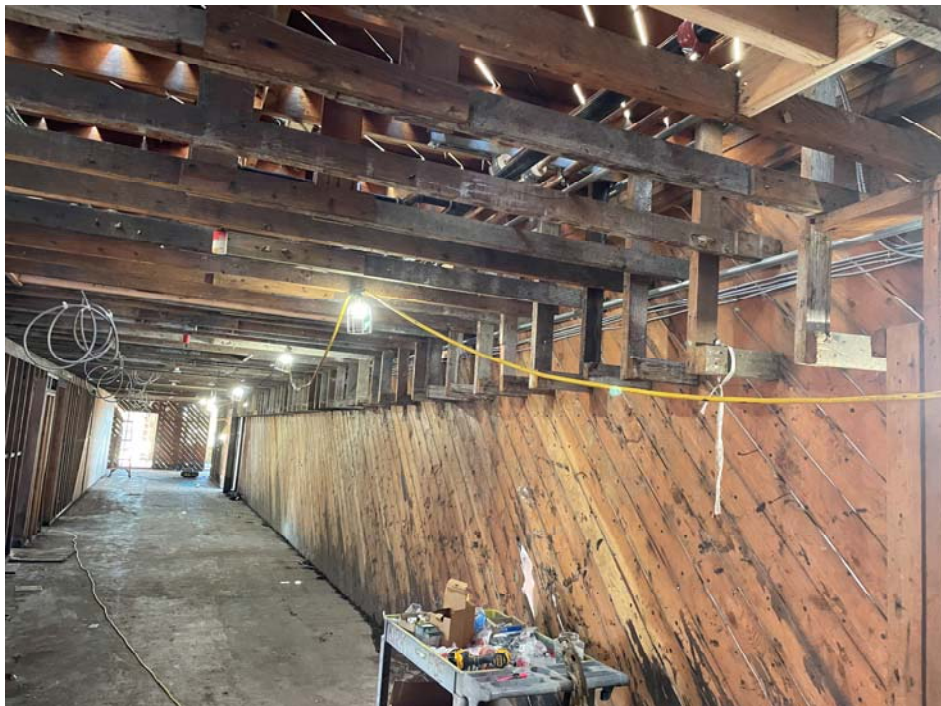
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Lathrop Construction Associates, Inc. - Mendocino High School - Modernization										Plot - As-Built Progress Update (11x17) through 01-Mar-22										Data Date 01-Mar-22									
Activity ID	Activity Name	Original Duration	Remaining Duration	Actual Duration	Physical % Complete	Start	Finish	Late Start	Late Finish	Total Float	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
S.INT8130	Linoleum School Logo	2	2	0	0%	31-Oct-22	01-Nov-22	17-Nov-22	18-Nov-22	13																			
S.INT8160	Walk-Off Mats	5	5	0	0%	02-Nov-22	08-Nov-22	11-Nov-22	17-Nov-22	7																			
S.INT9000	Display Boards	5	5	0	0%	12-Oct-22	18-Oct-22	14-Nov-22	18-Nov-22	23																			
S.INT9010	AV Mounts & Brackets	3	3	0	0%	24-Oct-22	26-Oct-22	16-Nov-22	18-Nov-22	17																			
S.INT9050	FEC's	1	1	0	0%	02-Nov-22	02-Nov-22	17-Nov-22	17-Nov-22	11																			
S.INT9060	FE's	1	1	0	0%	09-Nov-22	09-Nov-22	18-Nov-22	18-Nov-22	7																			
S.INT9070	Window Coverings	3	3	0	0%	02-Nov-22	04-Nov-22	16-Nov-22	18-Nov-22	10																			
S.INT9080	Building Signage	1	1	0	0%	02-Nov-22	02-Nov-22	18-Nov-22	18-Nov-22	12																			
S.INT9360	Corner Guards	1	1	0	0%	02-Nov-22	02-Nov-22	18-Nov-22	18-Nov-22	12																			
S.INT9550	Display Casework	3	3	0	0%	07-Sep-22	09-Sep-22	16-Nov-22	18-Nov-22	50																			
S.INT9900	Final Clean	3	3	0	0%	17-Nov-22	21-Nov-22	21-Nov-22	23-Nov-22	2																			
Exterior		179	146	35		10-Jan-22 A	23-Sep-22	23-Mar-22	12-Dec-22	54																			
Exterior Demolition		47	1	35		10-Jan-22 A	01-Mar-22	23-Mar-22	23-Mar-22	16																			
DEMO3000	Exterior Wall Finish Demolition	13	0	9	100%	10-Jan-22 A	21-Jan-22 A																						
DEMO5000	Roofing Demolition	10	1	0	90%	04-Mar-22 A	01-Mar-22	23-Mar-22	23-Mar-22	16																			
Exterior Walls		116	116	0		12-Apr-22	23-Sep-22	23-Jun-22	12-Dec-22	54																			
EXT0100	HM Door Frames at Exterior	2	2	0	0%	12-Apr-22	13-Apr-22	23-Jun-22	24-Jun-22	51																			
EXT3000	Sheathing at Fiber Cement Siding Soffits	5	5	0	0%	14-Apr-22	20-Apr-22	27-Jun-22	01-Jul-22	51																			
EXT3010	Air Barrier at Fiber Cement Siding Soffits	10	10	0	0%	21-Apr-22	04-May-22	05-Jul-22	18-Jul-22	51																			
EXT3020	Building Paper at Fiber Cement Siding Soffits	15	15	0	0%	02-May-22	20-May-22	14-Jul-22	03-Aug-22	51																			
EXT3030	Fiber Cement Siding at Ext Walls Soffits	15	15	0	0%	18-Aug-22	08-Sep-22	20-Oct-22	09-Nov-22	44																			
EXT4000	Aluminum Exterior Windows	10	10	0	0%	04-Aug-22	17-Aug-22	06-Oct-22	19-Oct-22	44																			
EXT4100	Aluminum Storefront Framing	10	10	0	0%	01-Jun-22	14-Jun-22	04-Aug-22	17-Aug-22	45																			
EXT4110	Aluminum Storefront Glass & Glazing	5	5	0	0%	28-Jul-22	03-Aug-22	30-Sep-22	06-Oct-22	45																			
EXT4120	Aluminum Storefront Door Hardware	1	1	0	0%	04-Aug-22	04-Aug-22	23-Nov-22	23-Nov-22	78																			
EXT4500	Canopies at Courtyard	3	3	0	0%	21-Apr-22	25-Apr-22	09-Nov-22	11-Nov-22	141																			
EXT4510	Gutters for Canopies at Courtyard	3	3	0	0%	26-Apr-22	28-Apr-22	14-Nov-22	16-Nov-22	141																			
EXT4550	Shingle Roofing for Canopies at Courtyard	5	5	0	0%	29-Apr-22	05-May-22	17-Nov-22	23-Nov-22	141																			
EXT5000	HM Doors, incl. Hardware at Exterior Doors	2	2	0	0%	09-Sep-22	12-Sep-22	10-Nov-22	11-Nov-22	44																			
EXT5550	Rainwater Leaders	3	3	0	0%	09-Sep-22	13-Sep-22	17-Nov-22	21-Nov-22	49																			
EXT5600	Louvers at Exterior	2	2	0	0%	13-Sep-22	14-Sep-22	14-Nov-22	15-Nov-22	44																			
EXT5700	Caulking & Sealants at Exterior	2	2	0	0%	14-Sep-22	15-Sep-22	22-Nov-22	23-Nov-22	49																			
EXT6000	Paint Exterior	5	5	0	0%	15-Sep-22	21-Sep-22	16-Nov-22	22-Nov-22	44																			
EXT7000	Light Fixtures & Trim at Exterior	2	2	0	0%	22-Sep-22	23-Sep-22	08-Dec-22	09-Dec-22	53																			
EXT7010	Plumbing Fixtures & Trim at Exterior	2	2	0	0%	22-Sep-22	23-Sep-22	09-Dec-22	12-Dec-22	54																			
EXT7050	Signage at Exterior	1	1	0	0%	22-Sep-22	22-Sep-22	23-Nov-22	23-Nov-22	44																			
EXT8000	Housekeeping Pads for HVAC Ext. Units	5	5	0	0%	23-May-22	27-May-22	13-Sep-22	19-Sep-22	78																			
EXT9000	HVAC Exterior Units	10	10	0	0%	31-May-22	13-Jun-22	20-Sep-22	03-Oct-22	78																			
EXT9010	Electrical Connections to Exterior HVAC Units	3	3	0	0%	14-Jun-22	16-Jun-22	04-Oct-22	06-Oct-22	78																			
EXT9020	Plumbing Connections to Exterior HVAC Units	3	3	0	0%	14-Jun-22	16-Jun-22	04-Oct-22	06-Oct-22	78																			
EXT9030	HVAC System Start-Up	2	2	0	0%	04-Aug-22	05-Aug-22	07-Oct-22	10-Oct-22	45																			
BUP Roofing		72	72	0		12-Apr-22	22-Jul-22	30-Jun-22	23-Nov-22	87																			
REXT1000	HVAC Equipment Curbs	5	5	0	0%	12-Apr-22	18-Apr-22	30-Jun-22	07-Jul-22	56																			
REXT1010	Exhaust Fans & Vents	5	5	0	0%	19-Apr-22	25-Apr-22	08-Jul-22	14-Jul-22	56																			
REXT1020	Roof Drains and Overflow	5	5	0	0%	26-Apr-22	02-May-22	15-Jul-22	21-Jul-22	56																			
REXT1050	Skylight Curbs	5	5	0	0%	03-May-22	09-May-22	22-Jul-22	28-Jul-22	56																			
REXT1060	Roof Access Hatches	5	5	0	0%	10-May-22	16-May-22	29-Jul-22	04-Aug-22	56																			
REXT1080	Blow Off Roof	1	1	0	0%	17-May-22	17-May-22	05-Aug-22	05-Aug-22	56																			
REXT1100	Built-Up Roofing	20	20	0	0%	18-May-22	15-Jun-22	08-Aug-22	02-Sep-22	56																			
REXT1280	Roof Flashings	5	5	0	0%	21-Jun-22	27-Jun-22	13-Oct-22	19-Oct-22	80																			
TASK filter: Work Not Finished.										Page 10 of 11										Report Created: 07-Mar-22 14:39									

Lathrop Construction Associates, Inc. - Mendocino High School - Modernization																									Plot - As-Built Progress Update (11x17) through 01-Mar-22												Data Date 01-Mar-22		
Activity ID		Activity Name	Original Duration	Remaining Duration	Actual Duration	Physical % Complete	Start	Finish	Late Start	Late Finish	Total Float	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar										
REXT1290		Parapet Caps	5	5	0	0%	28-Jun-22	05-Jul-22	17-Nov-22	23-Nov-22	100											█	█	█															
REXT1300		Set Post Roofing HVAC Roof Equipment	3	3	0	0%	16-Jun-22	20-Jun-22	06-Sep-22	08-Sep-22	56											█	█	█															
REXT1320		HVAC Piping at Roof	10	10	0	0%	21-Jun-22	05-Jul-22	09-Sep-22	22-Sep-22	56											█	█	█															
REXT1350		Plumbing Piping at Roof	5	5	0	0%	06-Jul-22	12-Jul-22	23-Sep-22	29-Sep-22	56											█	█	█															
REXT1360		Electrical Conduit at Roof	5	5	0	0%	06-Jul-22	12-Jul-22	23-Sep-22	29-Sep-22	56											█	█	█															
REXT1370		Plumbing Connections at HVAC Equipment	5	5	0	0%	13-Jul-22	19-Jul-22	30-Sep-22	06-Oct-22	56											█	█	█															
REXT1380		Electrical Connections at HVAC Equipment	5	5	0	0%	13-Jul-22	19-Jul-22	30-Sep-22	06-Oct-22	56											█	█	█															
REXT1390		Test & Bump Motors HVAC Equipment at Roof	3	3	0	0%	20-Jul-22	22-Jul-22	16-Nov-22	18-Nov-22	84											█	█	█															
REXT1400		Tube Skylights	5	5	0	0%	16-Jun-22	22-Jun-22	23-Sep-22	29-Sep-22	69											█	█	█															
REXT1410		Unit Skylights	5	5	0	0%	23-Jun-22	29-Jun-22	30-Sep-22	06-Oct-22	69											█	█	█															
Shingle Roofing			79	79	0		12-Apr-22	02-Aug-22	22-Sep-22	23-Nov-22	80																												
REXT4000		Gutters at Shingle Roof	5	5	0	0%	12-Apr-22	18-Apr-22	22-Sep-22	28-Sep-22	114																												
REXT4010		HVAC Exhaust Fans and Vents at Shingle Roof	5	5	0	0%	19-Apr-22	25-Apr-22	29-Sep-22	05-Oct-22	114																												
REXT4020		Tube Skylights at Shingle Roof	5	5	0	0%	26-Apr-22	02-May-22	06-Oct-22	12-Oct-22	114																												
REXT4030		Expansion Joints at Shingle BUP Stepdown	5	5	0	0%	03-May-22	09-May-22	13-Oct-22	19-Oct-22	114																												
REXT4040		Underlayment at Shingle Roof	10	10	0	0%	28-Jun-22	12-Jul-22	20-Oct-22	02-Nov-22	80											█	█	█															
REXT4050		Shingle Roof	10	10	0	0%	13-Jul-22	26-Jul-22	03-Nov-22	16-Nov-22	80											█	█	█															
REXT4060		Roof Flashings at Shingle Roof	5	5	0	0%	27-Jul-22	02-Aug-22	17-Nov-22	23-Nov-22	80																												
Closeout			69	69	0		07-Sep-22	14-Dec-22	21-Nov-22	16-Dec-22	2																												
CLO1000		Test & Flush Fire Sprinkler System	2	2	0	0%	07-Sep-22	08-Sep-22	22-Nov-22	23-Nov-22	54																												
CLO2000		Chlorinate Domestic Water System	2	2	0	0%	17-Nov-22	18-Nov-22	13-Dec-22	14-Dec-22	16																												
CLO3000		Test and Balance HVAC System	3	3	0	0%	07-Oct-22	11-Oct-22	21-Nov-22	23-Nov-22	31																												
CLO4000		Pre-function Checkout - Power & Lighting System	5	5	0	0%	05-Oct-22	11-Oct-22	12-Dec-22	16-Dec-22	46																												
CLO4100		Pre-function Checkout - Fire Alarm System	3	3	0	0%	12-Oct-22	14-Oct-22	14-Dec-22	16-Dec-22	43																												
CLO4200		Pre-function Checkout - Communications	3	3	0	0%	12-Oct-22	14-Oct-22	14-Dec-22	16-Dec-22	43																												
CLO6000		FPT for Plumbing Systems	2	2	0	0%	21-Nov-22	22-Nov-22	15-Dec-22	16-Dec-22	16																												
CLO6100		FPT for HVAC Systems	2	2	0	0%	12-Oct-22	13-Oct-22	15-Dec-22	16-Dec-22	44																												
CLO7000		Ready for Architects Review	0	0	0	0%		21-Nov-22		23-Nov-22	2																												
CLO8000		Architect's Review	5	5	0	0%	22-Nov-22	30-Nov-22	28-Nov-22	02-Dec-22	2																												
CLO8500		Punch List	10	10	0	0%	01-Dec-22	14-Dec-22	05-Dec-22	16-Dec-22	2																												
CLO9000		Final Completion	0	0	0	0%		14-Dec-22		16-Dec-22	2																												

PROGRESS PHOTOGRAPHS





DETAILED BUDGET

M.U.S.D. PHASE ONE PROJECT

Final G.M.P.Budget

	Available	Eligible
Series A Bond (less issuance cost)	18,884,464	
Series B Bond	13,847,127	
Interest to date	119,912	
Issuance cost and Interest paid	(2,023,645)	
State Bonds		
	30,827,859	-

Description	Original Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Construction Total (LLB GMP)	13,910,498	2,169,351	11,741,147	13,910,498	-
Construction Contingency	1,104,000		1,104,000	556,420	547,580
Temporary Classroom Site (Lathrop)	450,000	391,408	58,592	450,000	-
Temporary Classroom (Mobile Modular)	115,864	109,757	6,108	115,864	-
PG&E Electric	70,000	40,730	29,270	70,000	-
Temp Construction Utility	45,000	15,708	29,292	45,000	-
Education and Telecommunications Technology	-	-	-	-	-
Fixtures and Furniture	250,000	-	250,000	250,000	-
California Dept of Education	10,000	-	10,000	10,000	-
C.D.E. Funding Consultant	6,000	9,416	(3,416)	6,000	-
DSA Permit Fees	125,000	86,400	38,600	125,000	-
County of Mendocino Fees	10,000	11,504	(1,504)	11,504	(1,504)
Facility Master Plan (QKA)	34,500	9,240	25,260	34,500	-
A / E Basic Services (QKA)	1,528,950	1,113,926	415,024	1,528,950	-
A / E Add Fire Sprinkler Engineer (QKA)	33,000	15,383	17,617	33,000	-
A / E Add Kitchen Consultant (QKA)	9,240	7,022	2,218	9,240	-
A / E Add Landscape Architect (QKA)	53,350	48,848	4,503	53,350	-
A / E Add Civil Engineer (QKA)	66,000	60,720	5,280	66,000	-
A / E Add AS BUILT (QKA)	6,600	6,590	10	6,600	-
A / E Add Energy consultant (QKA)	3,575	4,580	(1,005)	4,580	(1,005)
A / E Zero Net Energy/ Reclaim H2O (QKA)	101,400	83,215	18,185	101,400	-
A / E Temporary Classrooms design (QKA)	89,300	88,407	893	89,300	-

M.U.S.D. PHASE ONE PROJECT

Final G.M.P.Budget

	Available	Eligible
Series A Bond (less issuance cost)	18,884,464	
Series B Bond	13,847,127	
Interest to date	119,912	
Issuance cost and Interest paid	(2,023,645)	
State Bonds		
	30,827,859	-

Description	Original Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
A / E reimbursables, Blueprinting (QKA)	25,000	18,240	6,760	25,000	-
Energy Consultant (Sage)	125,000	31,175	93,825	125,000	-
Project/Construction Management (A Arc)	120,000	103,000	17,000	120,000	-
C M reimbursement (A Arc)	-	-		-	-
Construction Inspector of Record (Morton site / NATS inplant)	199,800	54,550	145,250	199,800	-
Materials Testing and Inspection (Laco)	38,000	31,002	6,998	38,000	-
Survey, boundary (SHN)	18,000	22,911	(4,911)	18,000	-
Sewer line Inspection (Subtronic Corp.)	20,000	19,183		20,000	-
Geotechnical investigation (Brunsing)	14,800	36,079	(21,279)	36,079	(21,279)
CEQA Environmental Consultant (Rincon) & Archiologial monitor	31,174	108,061	(76,887)	100,000	(68,826)
Haz. Mat. Abatement (with construction)	-	-	-	-	-
Haz. Mat.Oversight	15,000	5,274	9,726	5,274	9,726
Containers and Debris Boxes	5,000	2,400	2,600	5,000	-
Misc. legal notices etc.	5,000	34,573	(29,573)	34,573	(29,573)
Project Reserve	-			-	-
	18,639,051	4,738,653	13,899,581	18,203,931	435,119

Assumes 100% contingency expended

Projected Balance of funds on hand 12,623,927

Mendocino Unified School District

Jason Morse, Superintendent

44141 Little Lake Road • PO Box 1154 • Mendocino, CA 95460

Phone: 707.937.5868 Fax: 707.937.0714 <http://www.mendocinoused.org>

Inter/Intra-District and DOC Transfer Request Report for 22-23

Grade	Applications	# Approved
K	2	2
1 st	0	0
2 nd	1	1
3 rd	0	0
4 th	0	0
5 th	0	0
6 th	0	0
7 th	3	2
8 th	0	0
9 th	1	0
10 th	3	3
11 th	0	0
12 th	0	0
TOTAL	10	8

1. There were 3 intra-district transfer requests, 3 inter-district requests, and 4 DOC requests.
2. There were 3 applications from Point Arena, 2 from Fort Bragg, 2 from Anderson Valley, and 3 intra-district requests.
3. All requests were approved except 2 applications (DOC from Anderson Valley) that were turned in beyond the deadline

BEFORE THE GOVERNING BOARD
OF THE
MENDOCINO UNIFIED SCHOOL DISTRICT
MENDOCINO, CA

ESTABLISHING MENDOCINO UNIFIED SCHOOL DISTRICT AS A SCHOOL DISTRICT OF
CHOICE ATTENDANCE PROGRAM

RESOLUTION 2021-11

WHEREAS, California Education Code section 46600 *et seq.* provides for a traditional inter-district transfer process whereby parents may request inter-district transfers for their children, and such requests shall be reviewed by both school districts and approved or denied based on the terms of those school districts' policies and any inter-district attendance agreement entered into between the school districts; and

WHEREAS, pursuant to California Education Code section 48300 *et seq.* a school district may choose to participate in an alternative inter-district attendance program ("District of Choice Program") and become a "school district of choice" ("District of Choice") subject to certain requirements as specified; and

WHEREAS, under the District of Choice Program, students may enroll in a District of Choice without first obtaining the approval of the student's school district of residence ("District of Residence"), subject to certain limitations; and

WHEREAS, the Governing Board of the Mendocino Unified School District has determined to accept students from other districts through a random, unbiased process in accordance with the open enrollment inter-district attendance program established in law; and

WHEREAS, the number of students to be accepted is to be identified by resolution each year;

NOW, THEREFORE, BE IT RESOLVED that the Board hereby has determined to accept up to 3 students from other districts for the 2022-2023 school year.

PASSED AND ADOPTED by the Governing Board of Mendocino Unified School District on May 19, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Michael Schaeffer
President, Board of Trustees

Jessica Grinberg
Clerk, Board of Trustees

Resolution 2022-012
Mendocino Unified School District Resolution
Mendocino, California
Mendocino County, California

Resolution of intention to levy and collect assessments within the Assessment District for Fiscal Year 2022-2023; preliminary approval of engineer's report and providing for notice of hearings

WHEREAS, school districts in the State of California are authorized, subject to duly noticed public hearings and other requirements as specified by law, to form a maintenance assessment district to defray the cost of improvements as defined in Streets and Highways Code section 22525;

WHEREAS, such maintenance assessment districts may be formed under the Landscaping and Lighting Act of 1972 (the "Act") commencing with Streets and Highways Code section 22500 et seq.;

WHEREAS, a resolution initiating proceedings was duly adopted by this Board on **April 21, 2022**;

NOW, THEREFORE, the Board of Trustees of the Mendocino Unified School District resolves as follows:

1. Adopts the foregoing recitals as true and correct.
2. It is the intention of this Board to levy and collect assessments pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code section 22500 et seq.) during fiscal year **2022-2023**.
3. The general location of the maintenance assessment district and the boundaries thereof are coterminous with the boundaries of the Mendocino Unified School District.
4. As set forth in the Resolution Initiating Proceedings, the name of the maintenance assessment district is the "Mendocino Unified School District Maintenance Assessment District" (hereafter abbreviated as "Maintenance District").
5. Pursuant to the Resolution Initiating Proceedings, an Engineer's Report has been duly prepared, filed with the Secretary of the Board, duly considered by this Board, and is hereby deemed sufficient and preliminarily approved. Existing improvements include maintenance, servicing, and semi-annual refinishing and refurbishment of gym floors at Mendocino High School; maintenance or servicing of all recreational facilities and grounds of the District available for public use on an annual basis. The Engineer's Report shall constitute and be the Engineer's Report for all subsequent proceedings except as may be modified in any such subsequent proceedings. Reference is hereby made to the Engineer's Report on file with the Secretary, for a full and detailed description of the improvements, the boundaries of the proposed Maintenance District, and the proposed assessments upon assessable lots and parcels of land within the Maintenance District.
6. This Board hereby directs that notice be given of a public hearing which shall be held at the following time, date, and place:
The public hearing shall be held on **Wednesday, June 1, 2022 at 5:00 p.m.** at Mendocino K-8 School, at 44261 Little Lake Road, Mendocino, California 95460, for the purpose of considering all oral and written statements made or filed by any interested persons regarding the levy and collection of the assessment and whether the Board should adopt a resolution ordering the improvements, confirming the diagram for the Maintenance District, confirming the proposed assessments and approving the final Engineer's Report and assessments therein as originally adopted or as modified.
7. At the hearing, any interested person may protest the levy and collection of the assessment. Before the conclusion of the public hearing, any interested person may file a written protest with the Secretary of the Board or may mail a written protest before the public hearing, which must be received before the conclusion of the public hearing on **June 1, 2022**, to the District Offices located at 44141 Little Lake Road, Mendocino, California 95460 or, having previously filed a written protest, may file a written withdrawal of that protest before the conclusion of the hearing. A written protest shall state all grounds for objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that owner or owners.
8. The assessment will not increase from that levied and collected during Fiscal Year **2021-2022**.

PASSED AND ADOPTED this **May 19, 2022**, by the governing board of the Mendocino Unified School District, Mendocino County, California, by the following vote:

President	Michael Schaeffer	_____
Clerk	Jessica Grinberg	_____
Member	Jim Gay	_____
Member	Mark Morton	_____
Member	Windspirit Aum	_____

Continued on next page

Continued from previous page

Page 2: Resolution 2022-12

I, Jessica Grinberg, Clerk of the Board of Trustees of the Mendocino Unified School District, do hereby certify that the foregoing resolution was regularly introduced, passed, and adopted by the Board of Trustees at its meeting held on May 19, 2022.

Jessica Grinberg, Clerk
Board of Trustees
Mendocino Unified School District

Michael Schaeffer, President,
Board of Trustees
Mendocino Unified School District
Mendocino County, California

Mendocino Unified School District

Maintenance Assessment District

Engineer's Report

(Fiscal Year 2022-23)

Submitted by
Jason Morse, Superintendent
Reviewed by
Mark Quattrocchi, Architect

Mendocino Unified School District
May 19, 2022
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Governing Board
Michael Schaeffer (Comptche), President
Jessica Grinberg (Mendocino), Clerk
Jim Gay (Greenwood)
Mark Morton (Caspar)
Windspirit Aum (Albion)

Mendocino Unified School District
Maintenance Assessment District

Assessment

WHEREAS, on April 21, 2022 the Board of Trustees of the Mendocino Unified School District, pursuant to the provisions of the Landscaping and Lighting Act of 1972 (the "Act"), adopted its Resolution Initiating Proceedings for the Formation of a Maintenance District for the maintenance of improvements more particularly described in the Resolution;

WHEREAS, the Resolution directed the undersigned to prepare and file a report pursuant to Section 22565, et seq., of the Act;

NOW THEREFORE, the undersigned, by virtue of the power vested in me under the Act and the order of the Board of Trustees, hereby makes the following assessment to cover the portion of the estimated cost of the maintenance of the improvements, including the incidental costs and expenses, to be paid by the maintenance district.

These improvements are allocated costs based upon the estimated costs of the improvements for the fiscal year 2022-23 at \$91,350 as follows:

Engineer and District's Cost Estimate
Fiscal Year 2022-23
Maintenance Assessment District — Eligible Maintenance Cost

	MUSD Expenditures	Estimated Costs for Improvements 2022-23
Improvements 2022-23		
• Maintenance, servicing, and semi-annual refinishing and refurbishment of gym floors at Mendocino High School. (Not necessary in 2022-23 due to Bond Modernization project).	\$0	\$0
• Maintenance, utilities and servicing of facilities and grounds of the District available for public use. Including irrigation, utilities, repair, water system, fire systems maintenance, paving, maintenance and operations staff, custodial supplies, etc.	<u>\$1,212,436</u> \$1,212,436	<u>\$91,350</u> \$91,350

For the 2022-23 fiscal year, there is no surplus or deficit in the improvement fund and section 22569(d) does not apply. The net assessed amount is, as set forth above, the estimate of the costs for the fiscal year 2022-23 of approximately \$91,350. The net assessment is based on approximately 3,045 improved parcels at \$30.00 per parcel.

Maintenance personnel will be used to maintain, service, and repair as necessary the District's facilities available to the public. District maintenance and utility staffing and operational expenditures will be used approximately 7.5% for maintenance and service in connection with public recreational events at District school sites.

The proposed assessment per improved parcel and total net amount to be assessed is less than the cost the District pays for maintenance, service, and improvements as a result of the public use and availability of District facilities.

The exterior boundaries of the Maintenance District are identical to the boundaries of the Mendocino Unified School District. For purposes of the Maintenance Assessment District, the Mendocino County Assessment Roll constitutes the Diagram.

I do hereby assess the net amount to be assessed upon all assessable lots or parcels of land within the Maintenance Assessment District by apportioning that amount among the several lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the maintenance of the improvements, as more particularly set forth in the list attached on page 4 which also lists exempt parcels, and by this reference made a part of this Assessment.

The Assessment is made upon the lots or parcels of land within the Maintenance Assessment District in proportion to the estimated benefits to be received by the lots or parcels, respectively, from the maintenance of the improvements.

Each lot or parcel of land assessed is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Mendocino for the fiscal year 2022-23 and includes all of each parcel, excepting those portions within existing public roads or right-of-way. For a more particular description of the property, reference is hereby made to the deeds and maps on file and record in the office of the County Recorder of the County Mendocino.

Dated: 5/12/22



Superintendent

Mendocino Unified School District Maintenance Assessment District

Assessment Roll

Reference is hereby made to the Assessment Roll in and for said assessment proceedings on file in the Office of the Secretary of the Board of Trustees, said assessment roll being too bulky to be bound with this Engineer's Report. The Assessment roll identifies the Mendocino County Assessor's Parcel Number of each lot or parcel, within the Maintenance Assessment District, that is being assessed, the address of the lot or parcel, the name and address of the owner of the lot or parcel, and an assessment amount.

Method of Assessment

The amounts to be assessed against the parcels of property to pay the cost and expenses of the work and improvements are based upon the benefits to be derived by the properties in the assessment district, which is comprised of parcels located within the Mendocino Unified School District boundaries, as defined by the Mendocino County tax code areas. Such benefits include, but are not limited to, enhanced property values, availability of recreational facilities, preservation of green space, contribution to a clean and safe community, and other general benefits.

Attached is a Summary of Assessment Amounts for various land uses found within the Mendocino Unified Maintenance Assessment District. The listing is not all inclusive of all types of land use that may be found within the District, but does represent the major land use categories. The list identifies which land use parcels are to be assessed and the method by which they are assessed.

Any property owner who feels that the amount of his/her assessment is in error as a result of incorrect information being used to apply the foregoing method, may file an appeal with the Superintendent of the Mendocino Unified School District. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the Superintendent shall promptly review the information provided by the property owner and if he finds that the assessment should be modified, he shall have the authority to make the appropriate changes in the assessment roll. If any such changes are approved after the assessment roll has been filed with the County of collection, the Superintendent is authorized to refund to the property owner the amount of any approved reduction.

Assessment Diagram and Plans and Specifications

Reference is hereby made to the Assessment Diagram in and for said assessment proceedings on file in the office of the Secretary of the Board of Trustees, said Assessment Diagram being too bulky to be bound with this Engineer's Report. For the purposes of the Mendocino Unified Maintenance Assessment District, the Assessor's Roll constitutes the Assessment Diagram.

Any Plans and Specifications that may be required, or that are applicable to the maintenance work included in the Maintenance Assessment District will be on file in the Office of the Secretary of the Board of Trustees.

Public Use and Availability of District Facilities

The Mendocino Unified School District ("District") makes available to members of the public residing in the District and other public members its facilities and playgrounds. The District is unique in this respect as almost all community recreational functions use these facilities.

The High School gymnasium and the K-8 gymnasium are used for large public functions in addition to recreational activities available to the public. The playgrounds at the small grammar schools and the Mendocino K-8 School are made available to the public for recreational activities.

The District's playing fields and gymnasiums are available to the public for a variety of sporting activities such as basketball, badminton, football, baseball, soccer, volleyball, and other sporting events. The Performing Arts Center and the High School gymnasium host public events for the community as a whole. There are other cultural uses of the District's facilities for public use.

The Mendocino Community High School and the Albion School are used by the public for cultural and recreational uses which require ongoing maintenance.

Because of the heavy use of the District's facilities, as set forth in this Report, it is necessary to defray the cost of maintenance, servicing, and improvements under the Landscaping and Lighting Act of 1972 (Streets and Highways Code section 22500).

Property values are enhanced by the presence of well-maintained public facilities for community recreational uses.

Summary of Assessment Amounts

<u>Land Use of Parcel</u>	<u>Amount</u>	<u>Notes Related to Assessment Amount Charged</u>
Unimproved	Exempt	
Church	Exempt	
Cemetery	Exempt	
Public Property	Exempt	
Public Utility Property	Exempt	
Improved	\$30	As defined by County Assessor's parcel identification

Mendocino Unified School District
Maintenance Assessment District

Certifications
Fiscal Year 2022-23

1. I, the Secretary of the Board of Trustees of the Mendocino Unified School District, hereby certify that the foregoing Assessment with the diagram was filed with me on May 19, 2022.

Superintendent / Secretary of the Board of Trustees

2. I, the Secretary of the Board of Trustees of the Mendocino Unified School District, hereby certify that the foregoing Assessment was approved and confirmed by the Board of Trustees of the Mendocino Unified School District on June 14, 2022 by Resolution _____.

Superintendent / Secretary of the Board of Trustees

3. I, the Secretary of the Board of Trustees of the Mendocino Unified School District, hereby certify that a certified copy of the assessment and diagram was filed in the Office of the County Auditor of the County of Mendocino, California, on _____.

Superintendent / Secretary of the Board of Trustees

Mendocino Unified School District

Resolution No. 2022-13

**Continuing Board of Trustees Authority to Hold Virtual Meetings
Pursuant to AB 361**

WHEREAS, on March 4, 2020, Governor Gavin Newsom declared a statewide emergency arising from the coronavirus (COVID-19); and

WHEREAS, on March 17, 2020, Governor Newsom issued Executive Order N-29-20 suspending certain provisions of the Brown Act pertaining to teleconferenced meetings; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-08-21 which indicated that Executive Order N-29-20's authorization for holding virtual meetings would expire on September 30, 2021; and

WHEREAS, on September 16, 2021, Governor Newsom signed AB 361 (Rivas) as urgency legislation effective immediately, which provides that legislative bodies may continue to meet remotely during a declared State of Emergency subject to certain conditions; and

WHEREAS, AB 361 amends the Brown Act (Government Code section 54953) to add the following provision:

(e)(1) A local agency may use teleconferencing without complying with the requirements of paragraph (3) of subdivision (b) if the legislative body complies with the requirements of paragraph (2) of this subdivision in any of the following circumstances:

(B) The legislative body holds a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.; and

WHEREAS, AB 361 amends the Brown Act (Government Code section 54953) to add the following provision:

(3) If a state of emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference without compliance with paragraph (3) of subdivision (b), the legislative body shall, not later than 30 days after teleconferencing for the first time pursuant to subparagraph (A), (B), or (C) of paragraph (1), and every 30 days thereafter, make the following findings by majority vote:

(A) The legislative body has reconsidered the circumstances of the state of emergency.

(B) Any of the following circumstances exist:

(i) The state of emergency continues to directly impact the ability of the members to meet safely in person.

THEREFORE, BE IT RESOLVED that the Board of Trustees of the Mendocino Unified School District finds that the Governor's March 4, 2020 declaration of a state of emergency due to the COVID-19 pandemic remains active.

BE IT FURTHER RESOLVED, the Board of Trustees of the Mendocino Unified School District finds that due to the state of emergency meeting in person would present imminent risks to the health or safety of attendees and/or the state of emergency continues to directly impact the ability of the members to meet safely in person due to the prevalence of the Delta and Omicron variants, the indoor setting of meeting facilities, the potential presence of unvaccinated individuals attending meetings, the potential for noncompliance with mask wearing requirements, and desire to protect the health of immuno-compromised trustee(s), staff and the public.

PASSED AND ADOPTED by the following vote of the Board of Trustees of the Mendocino Unified School District, County of Mendocino, State of California on May 19, 2022.

AYES: _____

NOES: _____

ABSENT:: _____

President, Board of Trustees

Students

Transgender and Nonconforming Students

Purpose

California law and Mendocino Unified School District policy require that all programs, activities, and employment practices be free from discrimination based on age; gender, gender identity or expression, or genetic information; sex, actual or potential parental, family, or marital status that treats students differently on the basis of sex; race, color, religion, ancestry, national origin, ethnic group identification, physical or mental disability, sexual orientation, immigration status; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics. This policy is designed in keeping with these mandates to create a safe learning environment for all students and to ensure that every student has equal access to all school programs and activities.

This policy sets out guidelines for schools and district staff to address the needs of transgender and gender nonconforming students and clarifies how state law should be implemented in situations where questions may arise about how to protect the legal rights or safety of such students. This policy does not anticipate every situation that might occur with transgender or gender nonconforming students, and the needs of each transgender or gender nonconforming student must be assessed on a case-by-case basis. In all cases, the goal is to ensure the safety, comfort, and healthy development of the transgender or gender nonconforming student while maximizing the student's social integration and minimizing stigmatization of the student.

Definitions

The definitions provided here are not intended to label students but rather to assist in understanding this policy and the legal obligations of the district staff. Students might or might not use these terms to describe themselves.

** "Gender identity" is a person's deeply held sense or psychological knowledge of their own gender, regardless of the gender they were assigned at birth. Everyone has a gender identity.*

** "Transgender" describes people whose gender identity is different from their gender assigned at birth.*

** "Gender expression" refers to the way a person expresses gender, such as clothing, hairstyles, activities, or mannerisms.*

** "Gender nonconforming" describes people whose gender expression differs from stereotypical expectations, such as "feminine" boys, "masculine" girls, and those who are perceived as androgynous.*

Privacy

All persons, including students, have a right to privacy. This includes the right to keep private one's transgender status or gender nonconforming presentation at school. Information about a student's transgender status, legal name, or gender assigned at birth also may constitute confidential medical information. School personnel should not disclose information that may reveal a student's transgender status or gender nonconforming presentation to others, including parents and other school personnel, unless legally required to do so or unless the student has authorized such disclosure. Transgender and gender nonconforming students have the right to discuss and express their gender identity and expression openly and to decide when, with whom, and how much to share private information.

When contacting the parent or guardian of a transgender or gender nonconforming student, school personnel should use the student's legal name and the pronoun corresponding to the student's gender assigned at birth unless the student, parent, or guardian has specified otherwise.

Official Records

The Mendocino Unified School District is required to maintain a mandatory permanent pupil record ("official record") that includes a student's legal name and legal gender. However, the Mendocino Unified School District is not required to use a student's legal name and gender on other school records or documents. The district will change a student's official record to reflect a change in legal name or legal gender upon receipt of documentation that such change has been made pursuant to a court order. In situations where school staff or administrators are required by law to use or to report a transgender student's legal name or gender, such as for purposes of standardized testing, school staff and administrator's shall adopt practices to avoid the inadvertent disclosure of such confidential information.

Names/Pronouns

A student has the right to be addressed by a name and pronoun that corresponds to the student's gender identity. A court-ordered name or gender change is not required, and the student need not change his or her official records.

The intentional or persistent refusal to respect a student's gender identity (for example, intentionally referring to the student by a name or pronoun that does not correspond to the student's gender identity) is a violation of this policy.

Gender-Segregated Activities

To the extent possible, schools should reduce or eliminate the practice of segregating students by gender. In situations where students are segregated by gender, such as for health education classes, students should be included in the group that corresponds to their gender identity.

Student Information Systems

The Mendocino Unified School District will modify its student information to prevent disclosure of confidential information and ensure that school personnel use a student's preferred name and pronoun consistent with the student's gender identity.

Restroom Accessibility

Students shall have access to the restroom that corresponds to their gender identity consistently asserted at school. Any student who has a need or desire for increased privacy, regardless of the underlying reason, should be provided access to a single stall restroom, but no student shall be required to use such a restroom.

Locker Room Accessibility

The use of locker rooms by transgender students shall be assessed on a case-by-case basis with the goals of maximizing the student's social integration and equal opportunity to participate in physical education classes and sports, ensuring the student's safety and comfort, and minimizing stigmatization of the student. In most cases, transgender students should have access to the locker room that corresponds to their gender identity consistently asserted at school. Any student who has a need or desire for increased privacy, regardless of the underlying reason, should be provided with a reasonable alternative changing area such as the use of a private area (e.g., a nearby restroom stall with a door, an area separated by a curtain, a P.E. instructor's office in the locker room, or nearby health office restroom), or with a separate changing schedule (e.g., using the locker room that corresponds to their gender identity before or after other students). Any alternative arrangement should be provided in a way that protects the student's ability to keep his or her transgender status confidential. In no case shall a transgender student be required to use a locker room that conflicts with the student's gender identity.

Physical Education Classes & Intramural Sports

Transgender and gender nonconforming students shall be permitted to participate in physical education classes and intramural sports in a manner consistent with their gender identity.

Interscholastic Competitive Sports Teams

Transgender and gender nonconforming students shall be permitted to participate in interscholastic athletics in a manner consistent with their gender identity.

(cf. 0410 Discrimination District Programs)

(cf. 6145.2 Athletic Competition)

(cf. 6145 Extracurricular and Cocurricular Activities)

(cf. 6145.2 Student Organizations and Equal Access)

Dress Code

Transgender and gender nonconforming students have the right to dress in a manner consistent with their gender identity or gender expression. In general, schools may not adopt dress codes that restrict student's clothing or appearance on the basis of gender.

(cf. 5132 Dress & Grooming)

Discrimination/Harassment

It is the responsibility of each school and the Mendocino Unified School District to ensure that transgender and gender nonconforming students have a safe school environment. This includes ensuring that any incident of discrimination, harassment, or violence is given immediate attention, including investigating the incident, taking appropriate corrective action, and providing students and staff with appropriate resources. Complaints alleging discrimination or harassment based on a person's actual or perceived transgender status or gender nonconformity are to be handled in the same manner as other discrimination or harassment complaints. (See the "Assistance" Sections of this policy for further information regarding the filing of discrimination or harassment complaints.)

(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)

(cf. 5145.3 Nondiscrimination/Harassment)

(cf. 1312.3 - Uniform Complaint Procedure)

(cf. 5131.2 Bullying)

(cf. 0450 Comprehensive Safety Plan)

Transferring a Student to Another School (Voluntary Transfers)

In general, schools should aim to keep transgender and gender nonconforming students at the original school site. Voluntary transfers should not be a school's first response to harassment and should be considered only when necessary for the protection or personal welfare of the transferred student, or when requested by the student or the student's parent. The student or the student's parent or guardian must consent to any such transfer.

(cf. 5116.1 Intradistrict Open Enrollment)

Assistance

Complaints about violations of this policy should be handled through the district's uniform complaint procedure. (5 CCR 4600-4687)

(cf. 1312.3 - Uniform Complaint Procedure)

The board of trustees designates the following compliance officer to receive and investigate complaints and to ensure district compliance with the law:

*Superintendent Jason Morse
44141 Little Lake Road
Mendocino, CA 95460
(707) 937-5868*

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination on the basis of sex

32282 Comprehensive school safe plans

48900, 48900.2, 48900.3, 48900.4 Grounds for suspension or expulsion; sexual harassment, hate violence, threats, or intimidation

49020-49023 Athletic programs; legislative intent, equal opportunity, apportionment, prohibited sex discrimination

GOVERNMENT CODE

11135 Discrimination

12900-12996 Fair Employment and Housing Act, especially:

12940 Prohibited discrimination

CODE OF REGULATIONS, TITLE 5

4900-4965 Nondiscrimination in elementary and secondary education programs receiving state financial assistance

UNITED STATES CODE, TITLE 42

2000d-2000d-7 Title VI, Civil Rights Act of 1964

2000e-2000e-17 Title VII, Civil Rights Act of 1964, as amended

2000h-2000h-6 Title IX, 1972 Education Act Amendments

Management Resources:

OFFICE OF CIVIL RIGHTS AND NATIONAL ASSOCIATION OF ATTORNEYS GENERAL

Protecting Students from Harassment and Hate Crime, January, 1999

WEB SITES

U.S. Department of Education, Office of Civil Rights:

<http://www.ed.gov/about/offices/list/ocr/index.html>