Mendocino Unified School District



Agenda

Regular Board Meeting

APRIL 21, 2022

MENDOCINO K-8 SCHOOL 44261 LITTLE LAKE ROAD MENDOCINO, CA 95460

4:00 P.M. CLOSED SESSION -VIA TELECONFERENCE

(Closed Session Public Hearing - link on page 2)

5:00 P.M. OPEN SESSION – IN PERSON at K8 & VIA TELECONFERENCE

Join Zoom Meeting

https://us02web.zoom.us/j/81537452066?pwd=V3NWR0wzaSthN1pjdnNTeHpyY04yQT09

Meeting ID: 815 3745 2066 Passcode: 573809

Dial by your location +1 669 900 9128 US (San Jose) Meeting ID: 815 3745 2066 Passcode: 573809

Please "mute" your device during the meeting.

MUSD is not available for technical support for remote meetings.

Board Priorities

- Develop and expand community partnerships and communication
- Increase learning and achievement for all students, families, and staff
- Plan wisely for the future while maintaining fiscal integrity
- Maintain and improve the physical plant

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at http://www.mendocinousd.org/District/2285-Untitled.html

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call
- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

https://us02web.zoom.us/j/87475104282?pwd=UUk1bGxld0RyTHNrUFEwcWtBcFpSZz09 Meeting ID: 874 7510 4282 Passcode: 774762

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative: Superintendent Jason Morse
 - Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2 Employment/Personnel Changes

4. 5:00 P.M. RECONVENE TO OPEN SESSION

- 4.1. Call to order and roll call
- 4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

4.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

5. DRINKING WATER AND RECYCLED WATER PROJECT UPDATE

GHD Engineer Matt Kennedy will provide the Board with updated on the drinking water and recycled water projects.

6. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 6.1. Approval of Warrants 6.1.1. 3/3/21, 3/10/21, 3/17/21, 3/24/21, 3/31/22,
- 6.2. Approval of Minutes 6.2.1. Board Meeting Minutes: 3/10/21, 3/29/21
- 6.3. Approval of the Current Budget Change Report
- 6.4. Approval of Enrollment and Attendance Report Month 5 & 6 & 7
- 6.5. Approval of Student Body Reports February & March 2022
- 6.6. Approval of Declaration of Surplus

- 6.7. Approval of K-8 Principal Contract
- 6.8. Approval of High School Principal Contract
- 6.9. Approval of the Measure H Bond Audit Report for the year ended June 30, 2021
- 6.10. Approval of Christy White Associates as auditors for MUSD and MCN for Fiscal Years ending June 30, 2022, 2023, 2024
- 6.11. Approval of Christy White Associates as auditors for the Measure H Bond of Mendocino Unified School District as of June 30, 2022, 2023, 2024
- 6.12. Approval of Mendocino Community Network (MCN) Financial Statements 6.12.1. Unaudited MCN Statement of Fund Net Position with GASB 68 adjustments separated for January 31, 2022 and February 28, 2022 with comparative totals as of June 30, 20201
 - 6.12.2. Unaudited MCN Statement of Revenues, Expenses, and Changes in Fund Net Position with GASB 68 adjustments separated for the seventh-month period ending January 31, 2022, and the eighth-month period ending February 28, 2022, with comparative totals as of June 30, 2021
- 6.13. Approval of Williams Settlement Quarterly Uniform Complaint Report for Quarter 3

7. REPORTS

- 7.1. Student Trustee Olivia Jung
- 7.2. Administrative
 - 7.2.1. Principal Kim Humrichouse
 - 7.2.2. Superintendent Jason Morse
- 7.3. Bargaining Units
 - 7.3.1. Mendocino Teachers Association (MTA)
 - 7.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)
- 7.4. Board Trustee Reports

8. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

9. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

- 9.1. MHS Phase II Drawings and Estimates
 QKA architect, Mark Quattrocchi, will present phase II drawings and estimates for the
 MHS modernization project. (information/discussion/action)
- Modernization and Construction Management Update
 Construction Manager, Donald Alameida, will provide an update on the Phase I Modernization of Mendocino High School. (information)
- 9.3. Consideration of Resolution 2022-07: Specification of Election Order.
 In order for the Board Trustee seats to appear on the November ballot, this resolution must be passed and filed with the County Superintendent who then provides the information to the County Registrar of Voters. (action)
- 9.4. Consideration of Resolution 2022-08: Initiating Proceeding for the Maintenance Assessment District (MAD). In order to continue to collect and use fees through the MAD, the Board must initiate the review and adopt this process annually. This resolution initiates this process. (action)
- 9.5. Adoption of Mitigate Negative Declaration and Mitigation Monitoring and Reporting Program and Approval of the MUSD Recycled Water System Project
 9.5.1. Adoption of Resolution 2022-09
- 9.6. Consideration of Resolution 2022-10: Continuing Board of Trustees Authority to Hold Virtual Meetings Pursuant to AB 61 (action)
- 9.7. 2022-23 Instructional Calendar
 The Board will discuss the current and proposed 2022-23 Instructional Calendar
 (action)
- 9.8. Consideration of Leave Requests
 - 9.8.1. Certificated Teacher, currently working 1.0 FTE requests a leave of absence for the 2022-23 School Year. (action)
 - 9.8.2. Certificated Teacher, currently working 1.0 FTE requests a leave of absence for the 2022-23 School Year. (action)
- 9.9. Set class size limits for the School Year 2022-23 according to BP 6151
 The Board establishes class size limits yearly (as related to inter-district and intra-district transfers. (action)

10. FUTURE AGENDA ITEMS

Designate CIF representatives, Supe report on inter/intra district transfers, Intent to levy Resolution for MAD, Resolution Inter-District Transfers

11. ADJOURNMENT

The next regular Board meeting is scheduled for May 19, 2022 at Mendocino K-8 School.

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046 - Mendocino Unified School District

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To ≈ N, Payment Method = N, Starting Check Date = 3/3/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:51AM

Page 1 of 2

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Payment Id	Comment				and the second second second	
Check # 730189	63	Check Amt	5,240.40 Sta	Status Cleared	WIZARD TOWER TECHNOSERVICES (WIZARD/1)	(WIZARD/1)
390342	Phone Services			93-000	63-0000-0-5903-001-0000-6000-0000	5,240.40
Number of Items	41		51,018.89	Totals for Register 000201	sr 000201	
		2022	FUND-OBJ Ex	pense Summary	2022 FUND-OBJ Expense Summary / Register 000201	I
		10	01-4300	279.73		}
		91.	01-5200	7,360.62		
		91-1	01-5800	360.00		
		91-5	01-5813	100.00		
		01-5	01-9110*		9,117.77-	
		9-10	01-9514	1,017.42		
		Totals for Fund 01	und 01	9,117.77	9,117.77-	
		21-5	21-5800	9,500.00		
		214	21-6200	23,750.00		
		21-5	21-9110*		33,250.00-	
		Totals for Fund 21	und 21	33,250.00	33,250.00-	
		-63	63-4300	3,169.41		
		63-	63-5200	43.81		
		9-69	63-5903	5,240.40		
		9-69	63-9110*		8,453.62-	
		Totals for Fund 63	nnd 63	8,453.62	8,453.62.	

* denotes System Generated entry

51,018.89

197.50

Totals for Fund 69

69-5800 69-9110° Totals for Register 000201

197.50-197.50-51,018.89-

197.50

Net change to Cash 9110

51,018.89-Credit

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Check Register with Accounts

Register 000202 - 03/10/2022	03/10/2022			Bank Account COUNTY - AP Checks	JNTY - AP Checks
Payment Id	Comment				
Check # 730605	10	Check Amt	39.22 Status Cleared	BROWN, MARSHALL C (000028 - Emp)	
EP22-00225	Radio Supplies	8	01-6388	01-6388-0-4300-150-3800-1000-0000	39.22
Check # 730606	63	Check Amt	135.71 Status Cleared	BUCH, ROB A (000030 - Emp)	
EP22-00230	Mileage 1/13 - 2/9	- 2/9	0000-69	63-0000-0-5200-001-0000-6000-0000	63.76
EP22-00231	Mileage 2/10 - 2/18	- 2/18	63-000	63-0000-0-5200-001-0000-6000-0000	71.95
Check # 730607	10	Check Amt	60.40 Status Printed	DRAYER, JESSICA (000559 - Emp)	
EP22-00222	Classroom Supplies	pplies	01-0794	01-0794-0-4300-220-1110-1000-9009	60.40
Check # 730608	10	Check Amt	91.26 Status Cleared	FREELING, LINDA F (000072 - Emp)	
EP22-00221	January ELL §	January ELL Support Mileage	01-0079	01-0079-0-5200-221-1110-1000-0000	56.16
				01-0079-0-5200-246-1110-1000-0000	35.10
Check # 730609	63	Check Amt	156.12 Status Cleared	GRIFFEN, MATTHEW R (001535 - Emp)	
EP22-00228	Mileage 2/1 - 2/10	2/10	0000-69	63-0000-0-5200-001-0000-6000-0000	72.59
EP22-00229	Mileage 2/15 - 2/22	- 2/22	63-000	63-0000-0-5200-001-0000-6000-0000	83.53
Check # 730610	10	Check Amt	320.90 Status Printed	HUTCHINSON, DEREK (000099 - Emp)	
EP22-00220	50 Swim Caps	50 Swim Caps for HS Swim Team	01-0000	01-0000-0-4300-150-1110-4200-0000	320.90
Check # 730611	10	Check Amt	689.27 Status Cleared	JIMENEZ, MARTHA C (001455 - Emp)	
EP22-00223	Gift Cards for FRC Families	FRC Families	01-0001	01-0001-0-4300-001-0000-3130-1137	611.90
			01-0001	01-0001-0-5200-001-0000-3130-1137	11.70
EP22-00227	Supplies and Mileage	Mileage	01-0000	01-0000-0-4300-001-0000-3120-0000	42.93
			01-000	01-0000-0-4300-150-0000-3120-0000	5.19
			01-000	01-0000-0-5200-150-0000-3130-0000	5.85
			01-0001	01-0001-0-5200-001-0000-3130-1137	11.70
Check # 730612	01	Check Amt	75.57 Status Cleared	LEVY, ANNA (000277 - Emp)	
EP22-00224	Albion Mileage	Albion Mileage, Counseling Services	01-0079	01-0079-0-5200-246-0000-3110-0000	75.57
Check # 730613	10	Check Amt	251.18 Status Cleared	PRICE, DIANE (000173 - Emp)	
EP22-00226	Greenhouse a	Greenhouse and Garden Supplies	01-0001	01-0001-0-4300-001-1110-1000-1138	231.06
EP22-00232	Garden Supplies	ies	01-0001	01-0001-0-4300-001-1110-1000-1138	20.12
Check # 730614	01	Check Amt	1,753.38 Status Cleared	A-Z BUS SALES INC (A-ZBUS/3)	
02P490086	Bus #16 Repair Parts	ir Parts	01-0740	01-0740-0-4365-001-0000-3600-0000	1,709.53
02P490120	Bus #8 Repair Parts	- Parts	01-0740	01-0740-0-4365-001-0000-3600-0000	43.85
Check # 730615	01	Check Amt	1,071.00 Status Cleared	ADVANCED SECURITY SYSTEMS (ADVSEC/1)	
598355	Security and Monitoring	Aonitoring	01-8150	01-8150-0-5800-001-0000-8110-2089	1,011.50
598355 MCN	Alarm System		63-000	63-0000-0-5500-001-0000-6000-0000	29.50
Check # 730616	10	Check Amt	40.00 Status Cleared	ALPHA ANALYTICAL LABS INC (ALPHAA/1)	
2024047-MENUSD	Open P.O. Water Testing	ater Testing	01-8150	01-8150-0-5800-001-0000-8110-2096	40.00

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/10/2022, Ending Check Date = 3/10/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =) 046 - Mendocino Unified School District

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Check Register with Accounts

		Comment	THE RESERVE OF THE PARTY OF THE	
Check # 730617	63	Check Amt	653.53 Status Cleared SYNCB/AMAZON (AMAZON/2)	
111-9160267-6498643		Open PO for Various Supplies	63-0000-0-4300-001-0000-6000-0000	188.72
112-2777726-2877019		Open PO for Various Supplies	63-0000-0-4300-001-0000-6000-0000	94.91
112-3394574-1769830		Open PO for Maintenance Items	01-8150-0-4300-001-0000-8110-0000	32.35
112-6416641-7027455		Bankers Boxes for DO	01-0000-0-4300-001-0000-7200-0000	30.19
112-7425652-2513805		Open PO for Maintenance Items	01-8150-0-4300-001-0000-8110-0000	123.20
112-8288544-2961029		Open PO for Maintenance Items	01-8150-0-4300-001-0000-8110-0000	40.86
112-8647586-9113838		Cables	01-0000-0-4300-001-0000-2420-9015	78,63
443645567936		Open PO for Maintenance Items	01-8150-0-4300-001-0000-8110-0000	64.67
Check # 730618	0	Check Amt	873.30 Status Cleared AT&T (AT&TC3/2)	
17781198		Telephone Services	01-0000-0-5903-001-0000-7200-0000	104.76
			01-0000-0-5903-150-0000-2700-0000	186.39
			01-0000-0-5903-155-3100-2700-0000	21.26
			01-0000-0-5903-220-0000-2700-0000	238.58
			01-0000-0-5903-221-0000-2700-0000	62.63
			01-0000-0-5903-246-0000-2700-0000	81,62
			01-0740-0-5903-001-0000-3600-0000	46.15
			12-6105-0-5903-222-7110-8200-0000	64.02
17781537		Telephone Services	01-0000-0-5903-150-0000-2700-0000	21.80
17781538		Telephone Services	01-0000-0-5903-220-0000-2700-0000	46.09
Check # 730619	မွှ	Check Amt	2,320.70 Status Cleared AT&T (00AT&T/1)	
2758228603		Telephone Services	63-0000-0-5903-001-0000-6000-0000	2,320.70
Check # 730620	63	Check Amt	326.55 Status Cleared COMMIO (COMMIO/1)	
0231214		Services	63-0000-0-5800-001-0000-6000-0000	326.55
Check # 730621	9	Check Amt	5,675.27 Status Cleared CUMMINS PACIFIC LLC (CUMMIN/2)	
Y7-3107		Filter Kit. Bus #7	01-0740-0-4365-001-0000-3600-0000	2.626.57
Y7-3192		Bus #4 Repair	01-0740-0-5600-001-0000-3600-0000	3,048.70
Check # 730622	9	Check Amt	2,939.58 Status Cleared WASTE MANAGEMENT-UKIAH (0EMPWN/2)	
0001957-2561-9		Garbage Collection	01-0000-0-5540-150-0000-8200-0000	775.10
		,	01-0000-0-5540-220-0000-8200-0000	1,600.79
1958-2561-7		Garbage Collection	01-0000-0-5540-001-0000-8200-0000	363.98
1965-2561-2		Garbage Collection	01-0000-0-5540-221-0000-8200-0000	93.40
2746073-2561-1		Garbage Collection	01-0000-0-5540-246-0000-8200-0000	100.31
Check # 730623	63	Check Amt	40.20 Status Cleared FEDERAL EXPRESS CORP. (FEDEXC/1)	
7-673-57207		Shipping Services	63-0000-0-5904-001-0000-6000-0000	40.20
Check # 730624	10	Check Amt	1,500.00 Status Cleared FEINER, DONNA (DFEINE/1)	
FEBRUARY 2022		Water Testing, Treatment	01-8150-0-5800-001-0000-8110-2096	1,500.00
Selection Sorted by C	Sheck Nur	mber, Inv #, Include Address=No, (Org = .	o = N, Payment Method = N, Starting Check Date = 3/10/2022,	ESCAPE ONLINE
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Check Register with Accounts

register coator - co. loizozz	1012025		
Payment Id	Comment		
Check # 730625	01 Check Amt	5,540.41 Status Cleared FERRELL GAS (FERREL/1)	
1118364336	Heating Fuel	63-0000-0-5520-001-0000-6000-0000	189.52
1118364343	Heating Fuel, Multiple Sites	01-1100-0-5520-150-0000-8200-0000	816.00
1118458060	Heating Fuel, Multiple Sites	01-1100-0-5520-150-0000-8200-0000	445.60
1118582665	Propane for Bus	01-0740-0-4361-001-0000-3600-0000	103.44
1118664717	Heating Fuel, Multiple Sites	01-1100-0-5520-150-0000-8200-0000	941.10
1118682480	Propane for Bus	01-0740-0-4361-001-0000-3600-0000	144.60
1118721823	Propane Bus Fuel	01-0740-0-4361-001-0000-3600-0000	49.01
2019703983	Heating Fuel, Multiple Sites	01-0000-0-5520-246-0000-8200-0000	2,676.14
RNT9216335	Heating Fuel, Multiple Sites	01-1100-0-5520-150-0000-8200-0000	25.00
RNT9216336	Heating Fuel, Multiple Sites	01-1100-0-5520-150-0000-8200-0000	25.00
RNT9216337	Heating Fuel, Multiple Sites	01-1100-0-5520-150-0000-8200-0000	25.00
RNT9216338	Heating Fuel, Multiple Sites	01-0000-0-5520-246-0000-8200-0000	20.00
RNT9216339	Heating Fuel, Multiple Sites	01-1100-0-5520-220-0000-8200-0000	25.00
RNT9216340	Heating Fuel, Multiple Sites	01-0000-0-5520-221-0000-8200-0000	25.00
Check # 730626	01 Check Amt	533.82 Status Printed FORT BRAGG UNIFIED (FBUSD/1)	
INV22-00067	Bus Borrowed 1/10 - 1/14	01-0740-0-5600-001-0000-3600-0000	533.82
Check # 730627	01 Check Amt	97.42 Status Cleared HARE CREEK NURSERY & POWER (HARECR/1)	
633127	Groundskeeping Supplies	01-0000-0-4300-001-0000-8110-0000	97.42
Check # 730628	13 Check Amt	400.42 Status Cleared HOPPER DAIRY (HOPPER/1)	
67305811	Dairy for Cafeteria	13-5310-0-4700-001-0000-3700-0000	131.04
67305907	Dairy for Cafeteria	13-5310-0-4700-001-0000-3700-0000	269.38
Check # 730629	21 Check Amt	15,809.61 Status Cleared LACO ASSOCIATES (LACOAS/1)	
49653	Services 1/23 - 2/19	21-9010-0-5800-150-0000-8500-9913	15,809.61
Check # 730630	21 Check Amt	915,587.78 Status Cleared LATHROP CONSTRUCTION INC. (LATHRO/1)	
2-28-22	Phase 1 High School Construction	21-9010-0-6200-150-0000-8500-9913	915,587.78
Check # 730631	01 Check Amt	1,482.60 Status Cleared MENDOCINO CITY COMM. SERV'S (MCITYC/1)	
R08276	Sewer Service	63-0000-0-5530-001-0000-6000-0000	121.44
R08286	Sewer Service	01-0000-0-5530-001-0000-8200-0000	1,021.11
R08290	Sewer Service	01-0000-0-5530-001-0000-8200-0000	95.13
R08316	Sewer Service	01-0000-0-5530-001-0000-8200-0000	244.92
Check # 730632	01 Check Amt	166.42 Status Cleared MENDOCINO COUNTY OFFICE OF ED (00MCOE/1)	
INV22-00151	Postage for EOY Tax Forms	01-0000-0-5904-001-0000-7200-0000	166.42
Check # 730633	01 Check Amt	5,916.37 Status Cleared PG&E (00PG&E/1)	
4668452137-3JAN2022	Electricity for District	01-0000-0-5510-001-0000-8200-0000	775.32
		01-0000-0-5510-150-0000-8200-0000	4,392.86
		01-0000-0-5510-220-0000-8200-0000	26.28
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Check Register with Accounts

Register 000202 - 03/10/2022	10/2022		Bank	Bank Account COUNTY - AP Checks
Payment Id	3	Comment		A STATE OF THE STA
Check # 730633	01	Check Amt	5,916.37 Slatus Cleared PG&E (00PG&E/1) - continued	
4668452137-3JAN2022		Electricity for District	01-0000-0-5510-221-0000-8200-0000	277.36
			01-0000-0-5510-223-0000-8200-0000 01-0740-0-5510-001-0000-0000	9.91
Check # 730634	10	Check Amt	1,216.38 Status Cleared PG&E (00PG&E/1)	
6905412483-4 JAN2022	"	Electricity for District	01-0000-0-5510-006-0000-8200-0000	1,216.38
Check # 730635	2	Check Amt	410.96 Status Cleared PG&E (00PG&E/1)	
8658020613-3 JAN2022		Electricity for District	01-0000-0-5510-246-0000-8200-0000	410.96
Check # 730636	63	Check Amt	84.00 Status Cleared U.S. POSTAL SERVICE (POSTME/2)	
DP22-00201		PO Box 2445, Annual Fee	63-0000-0-5600-001-0000-6000-0000	84.00
Check # 730637	10	Check Amt	7,478.45 Status Cleared REDWOOD COAST FUELS (RWCOAS/1)	
1361713		Diesel and Regular Fuel for Vehicles and Heating	and Heating 01- 1100- 0- 5520- 220- 0000- 8200- 0000	4,461.81
1361714	٥	Diesel and Regular Fuel for Vehicles and Heating	·	3,016.64
Check # 730638	01	Check Amt	37.20 Status Cleared ROSSI BUILDING MATERIALS (ROSSIB/1)	
2202-188341	2	Maintenance Supplies	01-8150-0-4300-001-0000-8110-0000	37.20
Check # 730639	13	Check Amt	479.20 Status Cleared Roundman's (ROUNDM/1)	
27694		Grass Fed Beef	13-5310-0-4700-001-0000-3700-0000	479.20
Check # 730640	13	Check Amt	853.69 Status Cleared SAFEWAY INC. (SAFEWAZ)	
151360 FEB 2022		Cafeteria Food	13-5310-0-4700-001-0000-3700-0000	96.669
			13-5310-(153.73
Check # 730641	21	Check Amt	100.00 Status Cleared SCHOOL FACILITY CONSULTANTS (SCHFAC/1)	
0017572	J	Consulting	21-9010-0-5800-150-0000-8500-9911	100.00
Check # 730642	01	Check Amt	83.28 Status Cleared SCOE (00SCOE/1)	
IN22-02077	[™]	Employee Reimbursement Forms, 2 Part	art 01- 0000- 0- 4300- 001- 0000- 7200- 0000	83.28
Check # 730643	01	Check Amt	112,104.50 Status Cleared SISC MEDICAL (SISCME/1)	
MARCH 21-22	2	Medical Insurance	01-0000-0-9514-000-0000-0000	112,104.50
Check # 730644	12	Check Amt	65.14 Status Cleared SOLID WASTE OF WILLTS INC (SOLIDW/1)	
05-229943-1FEB2022	>	Waste Disposal at Greenwood	12-6105-0-5540-222-7110-8200-0000	65.14
Check # 730645	63	Check Amt	2,430.67 Status Cleared SUMO FIBER (SUMOFI/1)	
349271	1	Phone Services	63-0000-0-5903-001-0000-6000-0000	2,430.67
Check # 730646	13	Check Amt	1,908.36 Status Cleared SYSCO FOOD SERVICES OF SF INC (SYSCOF/1)	
450701488 CREDIT	٦	Cafeteria Food	13-5310-0-4700-001-0000-3700-0000	43.21-
			13-5310-0-4700-001-0000-3700-8634	9.74-
450781734	J	Cafeteria Food	13-5310-0-4700-001-0000-3700-0000	476.86
			13-5310-0-4700-001-0000-3700-8634	291.94
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בחטווט כוופתי	Date - 3/	Ending Check Date = 3/10/2022, Summary <= 1, Sorveroup 1 = 1, Sorveroup 2 =)		Page 4 of 8
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Check Register with Accounts

Register 000202 - 03/10/2022	2022	Bank Account COUNTY - AP Checks	hecks
Payment ld	Comment		
Check # 730646 13	Check Amt	1,908.36 Status Cleared SYSCO FOOD SERVICES OF SF INC (SYSCOF/I) - continued	
450808816	Cafeteria Food	13-5310-0-4700-001-0000-3700-0000 13-5310-0-4700-001-0000-3700-8634	980.75 211.76
Check # 730647 01	Check Amt	479.97 Status Cleared U.S. CELLULAR (USCELL/1)	
0494465863	High School Hot Spots	01-0000-0-5900-001-1110-2420-9890	479.97
Check # 730648 13	Check Amt	595.28 Status Cleared UKIAH PAPER SUPPLY INC (UKIAHP/1)	
531307	Paper Products for Cafeteria	13-5310-0-4300-001-0000-3700-0000	238.24
		13-5310-0-4300-001-0000-3700-9987	357.04
Check # 730649 01	Check Amt	8,166.75 Status Cleared US BANK CORPORATE PAYMENT SYS (USBANK/2)	
0482824294	Telephone Service	63-0000-0-5903-001-0000-6000-0000	103.70
0610110-IN	Specialized Services	63-0000-0-5811-001-0000-6000-0000	96.04
111-2154077-7314634	Classroom Supplies	01-0794-0-4300-220-1110-1000-9009	509.79
111-5270562-0815434	Classroom Supplies	01-0794-0-4300-220-1110-1000-9009	10.24
111-5276704-7802638	Office Desk Chair	01-0794-0-4300-220-0000-2700-9009	108.80
111-6714590-6496210	Classroom Supplies	01-0794-0-4300-220-1110-1000-9009	93.33
111-8467691-065A	Classroom Supplies	01-0795-0-4300-220-1110-1000-0000	27.49
111-9089126-8247463	Classroom Supplies	01-0794-0-4300-220-1110-1000-9009	18.14
15267	FISPA Membership	63-0000-0-5300-001-0000-6000-0000	595.00
2021NLNWRKSHPA7P00L4	Online Workshop	01-0795-0-5200-220-1110-1000-0000	199.00
22412888	Supplies	63-0000-0-4300-001-0000-6000-0000	131.60
251776	Read Naturally Subscription	01-0794-0-5800-220-1110-1000-9009	236.64
27270	3 Star, Inc., Pipe Mount	63-0000-0-4300-001-0000-6000-0000	735.00
		63-0000-0-4300-001-0000-6000-0000	45.59
2KE101695L5534549	Specialized Services	63-0000-0-5800-001-0000-6000-0000	38.00
434454693	Specialized Services	63-0000-0-5800-001-0000-6000-0000	261.75
53486786	Staff Sweatshirts, Custom Design	01-0794-0-4300-220-0000-2700-9009	1,914.67
902201230291	idotz.net	63-0000-0-5800-001-0000-6000-0000	500.00
DP22-00195	Online Bus Driver Training Subscription	01-0740-0-5800-001-0000-3600-0000	525.00
DP22-00196	USBank, Office Chair and Supplies	01-0740-0-4300-001-0000-3600-0000	204.78
DP22-00197	Propane for Bus #6	01-0740-0-4361-001-0000-3600-0000	190.67
DP22-00198	6 Staff Hoodies with K8 Logo	01-0794-0-4300-220-0000-2700-9009	506.95
DP22-00199	Student Rewards	01-0794-0-4300-220-1110-1000-9009	276.59
DP22-00200	idotz.net	63-0000-0-5800-001-0000-6000-0000	200.00
SO50322	CAPS Speech Assessment Online	01-6500-0-5800-001-5760-1191-0000	255.00
V49820072019	Google Ads	63-0000-0-5811-001-0000-6000-0000	128.57
Check # 730650 01	Check Amt	445.55 Status Cleared VERIZON WIRELESS (VERIZO/1)	
9466874948	Phone Services	01-0000-0-5902-001-0000-7150-0000	188.26
		01-1100-0-5902-220-0000-2420-6500	44.93

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Check Register with Accounts

445.55 Status Clear 226.14 Status Clear 228.65 Status Clear 967.66 Totals 1 6,04 487 7,54 12,53 3,58 3,58 3,58	Status Cleared VERIZON WIRELESS (VERIZO11) - continued 40.54
Phone Services Phone Services	ESS (VERIZO/1) - continued 000- 8110- 0000 000- 8110- 0000 Y SUPPLY (009737/1) 000- 8200- 0000 WES WATER (WHISPE/2) 000- 6000- 0000 (WILLIT/2) 000- 8110- 0000
Phone Services	000 - 8110 - 0000 000 - 6000 - 0000 Y SUPPLY (009737/1) 000 - 8200 - 0000 WES WATER (WHISPE/2) 000 - 6000 - 0000 (WILLIT/2) 000 - 8110 - 0000
Custodial Supplies Custodial Supplies 63 Check Amt Drinking Water Maintenance Supplies of Items 49 1,101,967.66 Status Clear 101-5200 Status Clear Maintenance Supplies 1,101,967.66 Totals 1 01-4365 Status Clear 101-4360 Totals 1 101-5500 Status Clear 101-5500 Status Clear 101-5500 Totals 1 101-5500 Status Clear 101-5500 Status Clear 101-5500 Totals 1 101-5500 Status Clear 101-5500 Status	V SUPPLY (009737/1) 000- 8200- 0000 WES WATER (WHISPE/2) 000- 6000- 0000 000- 8110- 0000
Custodial Supplies	000 - 8200 - 0000 NES WATER (WHISPE/2) 000 - 6000 - 0000 000 - 8110 - 0000
Drinking Water Drinking Water Drinking Water	NES WATER (WHISPE/2) 000-6000-0000 000-8110-0000
Drinking Water O1 Check Amt 228.65 Status Clear Maintenance Supplies 1,101,967.66 Totals 1 Z022 FUND-OBJ Expense Signature 01-4361 6,04 01-4361 4,37 01-5200 39 01-5510 7,54 01-5530 12,53 01-5540 2,93 01-5600 3,56 01-5800 3,56	000-6000-0000 (WILLT/2) 000-8110-0000
Maintenance Supplies Maintenance Supplies 1,101,967.66 Totals 1 2022 FUND-OBJ Expense St 01-4361 6,04 01-4365 7,54 01-5500 39 01-5510 7,54 01-5530 11,36 01-5540 2,93 01-5600 3,58	000-8110-0000
Maintenance Supplies 1,101,967.66 Totals 1 2022 FUND-OBJ Expense St 01-4300 6,04 01-4361 4,37 01-5200 39 01-5510 7,54 01-5530 1,36 01-5530 1,36 01-5540 2,93 01-5500 3,58 01-5800 3,56 01-5800 3,56	0000-8110-0000
49 1,101,96 2022 FUND 01-4300 01-4365 01-5200 01-5510 01-5520 01-5540 01-5540 01-5540 01-5540	als for Register 000202 6 Summary / Register 000202 5,045.09 487.72 487.72 487.72 5,379.95 395.08 7,543.71 2,532.29 1,361.16 2,939.58
	e Summary / Register 000202 5,045.09 487.72 487.72 395.08 2,532.29 1,361.16 2,939.58 5,582.52
8 4 7 <u>5</u> 7 5 6 8 8	5,045,09 487.72 4,379.95 395.08 7,543.71 1,361.16 2,939.58 5,582.52
4 7 1 2 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	487.72 4,379.95 395.08 7,543.71 2,532.29 1,361.16 2,939.58 5,582.52
•	395.08 395.08 7,543.71 2,532.29 1,361.16 2,939.58 5,582.52
•	395.08 7,543.71 2,532.29 1,361.16 2,939.58 3,582.52
,	7,543.71 2,532.29 1,361.16 2,939.58 3,582.52
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	1,361,16 2,939.58 3,582.52
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ဗ	
	3,568.14
01-5900 479.97	479.97
01-5902 273.73	273.73
01-5903 809.28	809.28
166.42	166.42
01-9110	156,669.14-
01-9514 112,104.50	2,104.50
Totals for Fund 01 156,669.14	6,669.14 156,669.14-
12-5540 65.14	65.14
12-5903 64.02	64.02
12-9110*	129.16-
Totals for Fund 12 129.16	129.16 129.16-
13-4300 595.28	595.28

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Register 000202 - Fund/Obj Expense Summary

Bank Account COUNTY - AP Checks

2022 FUND-OBJ Expense Summary / Register 000202 (continued)

1,102,013.25-	1,102,013.25	Totals for Register 000202
9,480.61-	9,480.61	Totals for Fund 63
45.59-		63-9550*
9,435.02-		63-9110
	40.20	63-5904
	4,855.07	63-5903
	171.82	63-5902
	224.61	63-5811
	1,626.30	63-5800
	84.00	63-5600
	121.44	63-5530
	189.52	63-5520
	85.00	63-5500
	595.00	63-5300
	291.83	63-5200
	1,195.82	63-4300
931,497.39-	931,497.39	Totals for Fund 21
931,497.39-		21-9110*
	915,587.78	21-6200
	15,909.61	21-5800
4,236.95-	4,236.95	Totals for Fund 13
4,236.95-		13-9110*
	3,641.67	13-4700

* denotes System Generated entry

Net change to Cash 9110

1,101,967.66-Credit

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Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/10/2022, Ending Check Date = 3/10/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =) Selection

Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:51AM

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Check Register with Accounts

Register 000203 - 03/17/2022	3/17/20	122				Bank Account CO	Bank Account COUNTY - AP Checks
Payment Id		Comment					
Check # 731030	10		Check Amt	25.86 Status	tus Cleared	FRANCIS RUTHERFORD (FRANCIS RUT - Payee)	
DP22-00212		Batteries for ELAB			01-0794	0794-0-4300-150-1110-1000-9009	25.86
Check # 731031	10		Check Amt	31.23 Status	tus Cleared	ABBOTT, SAMANTHA (001551 - Emp)	
EP22-00240		Milk and Eggs for FRC	RC		01-0001	0001- 0- 4300- 001- 0000- 3130- 1137	31.23
Check # 731032	01		Check Amt	51.96 Status	tus Cleared	FOSSE, ALEXANDER S (000071 - Emp)	
EP22-00236		Classroom Supplies	150		01-0794	01-0794-0-4300-220-1110-1000-9009	51.96
Check # 731033	6		Check Amt	53.86 Status	Clea	FREDERICK, AIMEE J (001541 - Emp)	
EP22-00235		Classroom Supplies	Les.		01-0794	01-0794-0-4300-220-1110-1000-9009	42.06
EP22-00238		Classroom Supplies	25		01-0794	01-0794-0-4300-220-1110-1000-9009	11.80
Check # 731034	01		Check Amt	96.53 Status	Print	FREELING, LINDA F (000072 - Emp)	
EP22-00237		February ELL Supp	February ELL Support and ELPAC Testing Mileage	leage	01-0079	01-0079-0-5200-221-1110-1000-0000 01-0079-0-5200-246-1110-1000-0000	70.21 26.32
Check # 731035	63		Check Amt	101.47 Status	Clear	GRIFFEN, MATTHEW R (001535 - Emp)	
EP22-00242		Mileage 2/24 - 3/4, Supplies	Supplies	!	63-0000	63-0000-0-4300-001-0000-6000-0000	13.49
Check # 731036	2		Check Amt	278.01 Status	F	63 - 0000 - 0 - 5200 - 001 - 0000 - 6000 - 0000 - 0000 - 600	06.70
ED22_00230		Classics Consider		ା		4440 4000 0000	0EE 43
EF22-00238		Ciassicom Supplies	a a		01-0794 01-0794	U1. U/94- U- 4ZUU- ZZU- 111U- 1000- 9009 01- 0794- 0- 4300- 220- 1110- 1000- 9009	22.89
Check # 731037	5		Check Amt	617.75 Status	Clea	JIMENEZ, MARTHA C (001455 - Emp)	
EP22-00234		Gift Card for FRC Family, Mileage	amily, Mileage		01-0001	01-0001-0-4300-001-0000-3130-1137	200.00
EP22-00241		Food Cards for Families	nilies		01-0001	01-0001-0-3200-001-0000-3130-1137	411.90
Check # 731038	13		Check Amt	38.83 Status	Clea	PRICE, DIANE (000173 - Emp)	
EP22-00233		Valentine Prizes, W	Valentine Prizes, Weld Kitchen Equipment		13-5310	13-5310-0-4300-001-0000-3700-0000	18.83
					13-5310	5310-0-5600-001-0000-3700-0000	20.00
Check # 731039	01		Check Amt	144.94 Status	tus Cleared	A-Z BUS SALES INC (A-ZBUS/3)	
02P490389		Bus Repair Parts			01-0740	0740-0-4365-001-0000-3600-0000	144.94
Check # 731040	01		Check Amt	40.00 Status	tus Cleared	ALPHA ANALYTICAL LABS INC (ALPHAA/1)	
2032417-MENUSD		Open P.O. Water Testing	esting		01-8150	01-8150-0-5800-221-0000-8110-2096	40.00
Check # 731041	63		Check Amt	1,588.89 Status	tus Cleared	BANDWIDTH INC. (BANDWI/1)	
BWUS10590479		Open Purchase Orc	Open Purchase Order for Telephone Services		63-0000	63-0000-0-5903-001-0000-6000-0000	1,588.89
Check # 731042	12		Check Amt	223.65 Status	Print	ELK CO. WATER DISTRICT (ELKCOW/1)	
22051		Water Monitoring, Greenwood	Preenwood		12-6105	6105-0-5530-222-7110-8200-0000	223.65
Check # 731043	63		Check Amt	33.24 Status	tus Cleared	FEDERAL EXPRESS CORP. (FEDEXC/1)	
7-616-78603		Shipping Services			63-0000	63-0000-0-5904-001-0000-6000-0000	33.24
Selection Sorted by Ch	heck Nun	nber, Inv #, Include Ar	Sorted by Check Number, Inv #, Include Address=No. (Org = 46, Source = N, Pay To		To = N, Payment M	= N, Pay To = N, Payment Method = N, Starting Check Date = 3/17/2022,	SCAPE ONLINE
	- Sign	- 3/17/2022, Summan	The solution of a second	- z dnosonios		CANADA Co. Titlem. Const (TCDANIT) And E 0000 40.E4AM	rage 1 of 4

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Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:54AM

Check Register with Accounts

Comment Check Amt 126.34 Status Clear	- 00					
731044 01 Check Amit 126.34 Status Cleared 24081 Propane for Bus Check Amit 2,080.37 Status Cleared 731046 01 Open PO for Classified Advertising 01-0700- 12 Clasteria Supplies 01-0700- 12 Cafeteria Supplies 01-0700- 12 MuSE Culinary 01-0700- 02020 MuSE Culinary 01-0000- 02020 MuSE Culinary 01-0000- 02020 Amairtenance, Transportation, Cafeteria Supplies 01-0000- 02020 MuSE Culinary 01-0000- 02021 MuSE Culinary 01-0000- 02020 MuSE Culinary 01-0000-	Payment Id	Comment				Towns of the second second
101-0740-1731045 O1-0740-1731045 O1-0740-1731045 O1-0740-1731045 O1-0740-1731040 O1-0740	731044		Check Amt	Status	FERRELL GAS (FERREL/1)	
731045 01 Check Amt 2,080.97 Status Cleared 12 Open PO for Classified Advertising 1,302.43 Status Cleared 731046 01 Cafeteria Supplies 11,502.43 Status Cleared 731046 01 Cafeteria Supplies 1,502.43 Status Cleared FEB 2022 Castodial Supplies 11,502.43 Status Cleared 00202 MUSE Culinary 01-8150-0 00203 Office Supplies 01-0794-0 00204 MUSE Culinary 01-0794-0 00205 MUSE Culinary 01-0795-0 00206 MUSE Culinary 01-0795-0 00207 MUSE Culinary 01-0795-0 00208 Muse Culinary 01-0795-0	1118754081	Propane for Bus		01-074	10-0-4361-001-0000-3600-0000	126.34
12 Open PO for Classified Advertising 01 - 0000- 731046 01 Check Amt 1,502.43 Status Cleared 731046 01 Check Amt 1,502.43 Status Cleared FEB 2022 Maintenance, Transportation, Cafeteria Supplies 01 - 0000- 01 - 0000- 00202 Gustodial Supplies 01 - 0000- 01 - 0000- 00203 Office Supplies 01 - 0000- 00204 Snacks for Office 01 - 0000- 00205 MUSE Culinary 01 - 9003- 00207 MUSE Culinary 01 - 0000- 00207 MUSE Culinary 01 - 9003- 00207 MUSE Culinary 01 - 9003- 00207 MUSE Culinary 01 - 9000- 00207 MUSE Culinary 01 - 9003- 00207 Musintenance Supplies 01 - 8150-	731045			Status	FORT BRAGG ADVOCATE-NEWS (FBADVO/3)	:
731046 01 Check Amt 1,502.43 Status Cleared FEB 2022 Cafeteria Supplies 13 - 5310 - 01 - 0740 - 01 - 0740 - 01 - 0740 - 01 - 0740 - 01 - 00020 PEB 2022 Custodial Supplies 01 - 0740 - 01 - 0003 - 01 - 0003 - 01 - 0003 - 00020 MUSE Culinary Ordice Supplies 01 - 9003 - 01 - 9003 - 01 - 9003 - 01 - 9003 - 01 - 9003 - 00020 MUSE Culinary MUSE Culinary 01 - 9003 - 01 - 9003 - 01 - 9003 - 01 - 9003 - 00020 MUSE Culinary MUSE Culinary 01 - 9003 - 01 - 9003 - 01 - 9003 - 01 - 9003 - 01 - 9003 - 00020 MUSE Culinary Check Amt 100 0	1328542	Open PO for Class	sified Advertising	01-000	00-0-5811-001-0000-7200-0000	2,080.97
FEB 2022 Carleteria Supplies 13 - 5310 - FEB 2022 Maintenance, Transportation, Cafeteria Supplies 13 - 5310 - O0202 MUSE Culinary 01 - 0740 - 00204 MUSE Culinary 01 - 0794 - 00205 MUSE Culinary 01 - 0794 - 00206 MUSE Culinary 01 - 0794 - 00207 MUSE Culinary 01 - 0794 - 00208 MUSE Culinary 01 - 0794 - 00209 MUSE Culinary 01 - 0794 - 00207 MUSE Culinary 01 - 0795 - 731047 01 01 - 0795 - 731048 01 01 - 0795 - 731048 01 01 - 0795 - 731050 21 Maintenance Supplies 01 - 0795 - 731050 21 Maintenance Supplies 01 - 0790 - 731050 21 Maintenance Supplies 01 - 0700 - 731050 21 Maintenance Supplies 01 - 0700 - 8 Sewer Service 01 - 0764 - 01 - 0764 - 731051 01	731046			Stafus	CYPRESS HOLDINGS INC (HARVES/2)	
FEB 2022 Maintenance, Transportation, Cafeteria Supplies 01 - 0740 - 01 - 01000 - 01 - 010000 - 010000 - 0100000 - 010000 - 010000000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 0100000 - 0100000 - 0100000 - 010000 - 0100000 - 010000 - 010000 - 010000 - 010000 - 010000 - 01	49062 FEB 2022	Cafeteria Supplies		13-531	10-0-4700-001-0000-3700-0000	76.79
FEB 2022 Custodial Supplies 01-8150- 00203 MUSE Culinary 01-0000- 00204 Snacks for Office 01-0000- 00205 MUSE Culinary 01-0000- 00206 MUSE Culinary 01-0000- 00207 MUSE Culinary 01-9003- 00207 Music Culinary 01-9003- 00207 Maintenance Supplies 01-9000- 14 Maintenance Supplies 01-9000- 131049 01 Check Amt 100.00 Status Printed 131050 21 MHS Bond Architectural Services 1-9023- Status Cleared 131052 Auto Repair Parks Check Amt 1,869.95 <td>49494 FEB 2022</td> <td>Maintenance, Trar</td> <td>nsportation, Cafeteria Suppl</td> <td></td> <td>10- 0- 4365- 001- 0000- 3600- 0000</td> <td>.49</td>	49494 FEB 2022	Maintenance, Trar	nsportation, Cafeteria Suppl		10- 0- 4365- 001- 0000- 3600- 0000	.49
FEB 2022 Custodial Supplies 01-0000-01-0002-0002-0002-0002-0002-000					50-0-4300-001-0000-8110-0000	963.56
MUSE Culinary Office Supplies 01-9003-000203 00204 Snack for Office 01-0194-000-000204 NUSE Culinary 01-9003-01-9003-00205 MUSE Culinary 01-9003-01-9003-00207 MUSE Culinary 01-9003-01-9003-00207 MUSE Culinary 01-9003-01-9003-00207 MUSE Culinary 01-9003-01-9003-00207 MUSE Culinary 01-9003-01-9003-01-9003-00209 731047 01 Check Amt 100.00 Status Cleared 731048 01 Maintenance Supplies 01-8150-0 01-8150-0 4 Maintenance Supplies 01-8150-0 01-8150-0 731049 01 Check Amt 11,305.77 Status Printed 5 Sewer Service Check Amt 11,305.77 Status Cleared 731050 21 Check Amt 11,305.77 Status Cleared F31051 01 Check Amt 2,437.25 Status Cleared Behravior Analysts, Inc. Check Amt 2,437.25 Status Cleared D0209 Student Internet, Multiple Families	49496 FEB 2022	Custodial Supplies	40	01-000	00-0-4300-001-0000-8200-0000	42.66
00203 Office Supplies 01-0794-00204 00204 Snacks for Office 01-0000-00205 MUSE Culinary 01-0000-00206 MUSE Culinary 01-0000-00207 Amile Remain for Improv Club 01-0000-00207 Amile Remain for Improv Club 01-0795-01-0795-01-0795-01-0795-01-0795-01-0796-01-0798-01-07	DP22-00202	MUSE Culinary		01-900	03-0-4300-150-3800-1000-8171	209.10
00204 Snacks for Office 01-0000-00205 MUSE Culinary 01-9003-00206 MUSE Culinary 01-9003-00206 MUSE Culinary 01-9003-00207 MUSE Culinary 01-9003-01-9003-00201 731047 01 Check Amt 458.08 Status Cleared 731048 01 Maintenance Supplies 01-0795-01-0795-01-0795-01-0795-01-0705-01-	DP22-00203	Office Supplies		01-079	34-0-4300-150-0000-2700-9009	10.67
MUSE Culinary MUSE Culinary 01-9003- 00205 MUSE Culinary 01-9003- 00207 MUSE Culinary 01-9003- 731047 01 Drape Rental for Improv Club 01-0795- 731048 01 Check Amt 458.08 Status Cleared 4 Maintenance Supplies 01-0795- 731049 01 Maintenance Supplies 01-8150- 731050 21 Maintenance Supplies 01-8150- 731050 21 Maintenance Supplies 01-8150- 731050 21 Maintenance Supplies 01-0000- 731050 21 Maintenance Supplies 01-0000- 731050 21 MHS Bond Architectural Services 21-9010- 731051 01 Check Amt 1,869.35 Status Cleared 731052 01 Auto Repair Parts 01-0700- 731053 01 Check Amt 2,437.25 Status Cleared 731054 Office Chair for Emil On Check Amt 01-0700- 7310	DP22-00204	Snacks for Office		01-000	00-0-4300-150-0000-2700-9075	33.77
MUSE Culinary O1-9003-01-9003-	DP22-00205	MUSE Culinary		01-900	13-0-4300-150-3800-1000-8171	47.88
MUSE Culinary Check Amt 100.00 Status Cleared 731047 01 Check Amt 100.00 Status Cleared 721048 01 Check Amt 458.08 Status Cleared 731048 01 Check Amt 709.92 Status Cleared 4 Maintenance Supplies 01-8150- 731049 01 Check Amt 709.92 Status Printed 731050 21 Check Amt 11,305.77 Status Cleared 731051 01 Check Amt 1,869.95 Status Cleared 731052 01 Check Amt 1,869.95 Status Cleared 731052 01 Check Amt 2,437.25 Status Cleared 730509 Check Amt 2,437.25 Status Cleared 01-0000-1000-1000-1000-1000-1000-10000-1000-1000-1000-1000	DP22-00206	MUSE Culinary		01-900	03-0-4300-150-3800-1000-8171	34.21
731047 01 Check Amt 100.00 Status Cleared 721048 01 Drape Rental for Improv Club 01-0795-01-0795-01-01-0795-01-01-0710-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	DP22-00207	MUSE Culinary		01-900	13-0-4300-150-3800-1000-8171	83.30
00211 Drape Rental for Improv Club 01-0795- 731048 01 Check Amt 458.08 Status Cleared 44 Maintenance Supplies 01-8150- 44 Maintenance Supplies 01-8150- 731049 01 Check Amt 709.92 Status Printed 6 Sewer Service 01-0000- 01-0000- 731050 21 Check Amt 11,305.77 Status Cleared 731051 01 Check Amt 1,869.95 Status Cleared EB 2022 Auto Repair Parts 1,869.95 Status Cleared 731052 01 Check Amt 2,437.25 Status Cleared 731052 01 Check Amt 2,437.25 Status Cleared 77204 Office Chair for Enn Office Chair for Enn 01-0000- 70208 Student Internet, Multiple Families 01-0000- 731053 01 Check Amt 176.25 Status Cleared 731054 O1 Oncock O1-0000- O1-0000- 77204	731047		Check Amt	Status Clea	MATT ROWLAND EVENTS (MATTRO/1)	
731048 01 Check Amt 458.08 Status Cleared 44 Maintenance Supplies 01-8150-18150	DP22-00211	Drape Rental for Ir	mprov Club	01-078	35-0-5600-150-1110-1000-0000	100.00
H4 Maintenance Supplies 01-8150-10-8150-10-8150-10-8150-10-8150-10-8150-10-9150-915	731048		Check Amt	Status	MENDO MILL (MENDOM/2)	
14 Maintenance Supplies 01-8150- 731049 01 Check Amt 709.92 Status Printed 731050 21 Sewer Service 01-0000- 731051 21 MHS Bond Architectural Services 21-9010- 731051 01 Check Amt 1,869.95 Status Cleared EB 2022 Auto Repair Parts 01-0740- EB 2022 Auto Repair Parts 01-0740- 731052 O1 Check Amt 2,437.25 Status Cleared 731052 O1 Office Chairs for Jason and Tiffany 01-0000- 01-0000- 85662 Office Chairs for Enin 01-0000- 01-0000- 90208 Late Pay Fee, K8 Account 01-0000- 90210 Student Internet, Multiple Families 01-0000- 731053 O1 Check Amt 176.25 Status Cleared 731053 O1 Check Amt 176.25 Status Cleared	3587844	Maintenance Supp	olies	01-816	50- 0- 4300- 001- 0000- 8110- 0000	94.44
731049 01 Check Amt 709.92 Status Printed 6 Sewer Service 01-0000- 731050 21 01-0000- 731050 21 MHS Bond Architectural Services 21-9010- 21-9010- 731051 01 Check Amt 1,869.95 Status Cleared EB 2022 Auto Repair Parts 01-0740- 01-0740- 731052 O1 Check Amt 2,437.25 Status Cleared 731052 Office Chairs for Jason and Tiffany 01-0000- 01-0000- 55662 Office Chair for Erin 01-0000- 01-0000- 00209 Student Internet, Multiple Families 01-0000- 731053 O1 Check Amt 176.25 Status Cleared 731053 O1 Check Amt 176.25 Status Cleared	3591014	Maintenance Supp	olies	01-815	50- 0- 4300- 001- 0000- 8110- 0000	363.64
6 Sewer Service 01-0000- 731050 21 Check Amt 11,305.77 Status Cleared 731051 01 Check Amt 1,869.95 Status Cleared 731051 01 Check Amt 1,869.95 Status Cleared EB 2022 Auto Repair Parts 01-0740-01-0740	731049		Check Amt	Status	MENDOCINO CITY COMM. SERV'S (MCITYC/1)	
731050 21 Check Amt 11,305.77 Status Cleared 731051 01 Check Amt 1,869.95 Status Cleared EB 2022 Auto Repair Parts 01-0740-01	R08246	Sewer Service		01-000	00-0-5530-001-0000-8200-0000	709.92
MHS Bond Architectural Services 21-9010- 731051 01 Check Amt 1,869.95 Status Cleared EB 2022 Auto Repair Parts 01-0740- 01-8150- 731052 01 Check Amt 2,437.25 Status Cleared 7304 Behavior Analysts, Inc. 01-0811- 01-0811- 9565 Office Chairs for Jason and Tiffany 01-0811- 90208 Late Pay Fee, K8 Account 01-0000- 90209 Student Internet, Multiple Families 01-0000- 731053 01 Check Amt 176.25 Status Cleared 731053 01 Drinking Water 01-0004-	731050			Status	QUATTROCCHI KWOK ARCHITECTS (QUATTR/1)	
731051 01 Check Amt 1,869.95 Status Cleared EB 2022 Auto Repair Parts 01-0740-01-815	22992	MHS Bond Archite	ctural Services	21-901	10-0-6200-150-0000-8500-9913	11,305.77
EB 2022 Auto Repair Parts 01-0740- 731052 01 Check Amt 2,437.25 Status Cleared 731052 01 Behavior Analysts, Inc. 01-0811- 01-0811- 27204 Office Chair for Erin 01-0000- 01-0000- 35662 Office Chair for Erin 01-0000- 30209 Late Pay Fee, K8 Account 01-0000- 30209 Student Internet, Multiple Families 01-0000- 731053 01 Check Amt 176.25 Status Cleared 731053 01 Drinking Water 01-0794-		ŀ		69.95 Status	RHOADS AUTO PARTS INC. (RHOADS/1)	
731052 01 Check Amt 2,437.25 Status Cleared 27204 Behavior Analysts, Inc. 01- 0811- 27204 Office Chairs for Jason and Tiffany 01- 0000- 35662 Office Chair for Erin 01- 0000- 30208 Late Pay Fee, K8 Account 01- 0794- 30209 Student Internet, Multiple Families 01- 0794- 731053 01 Check Amt 176.25 Status Cleared 731053 01 Drinking Water 01- 0794-	3140 FEB 2022	Auto Repair Parts		01-074	10-0-4365-001-0000-3600-0000	1,713.85
731052 01 Check Amt 2,437.25 Status Cleared 8 Ehavior Analysts, Inc. 01-0811- 01-0811- 7204 Office Chair for Jason and Tiffany 01-0000- 95662 Office Chair for Erin 01-0000- 00208 Late Pay Fee, K8 Account 01-0794- 00209 Student Internet, Multiple Families 01-0000- 731053 01 Check Amt 176.25 Status Cleared 734 LIGH SCHOOL Drinking Water 01-0794- 01-0794-				01-815	50- 0- 4300- 001- 0000- 8110- 0000	156.10
Behavior Analysts, Inc. Office Chairs for Jason and Tiffany Office Chairs for Erin Office Chair Of	731052			37.25	US BANK CORPORATE PAYMENT SYS (USBANK/2)	
Office Chairs for Jason and Tiffany Office Chair for Erin Late Pay Fee, K8 Account Student Internet, Multiple Families Food for CEMUS Negotiations 01	43914	Behavior Analysts	, Inc.	01-081	11-0-5800-001-5760-1120-0000	100.00
Office Chair for Erin	9839427204	Office Chairs for Ja	ason and Tiffany	01-000	00-0-4300-001-0000-7200-0000	365.16
Late Pay Fee, K8 Account Student Internet, Multiple Families 01-0794-(500d for CEMUS Negotiations 01-0000-(01-0000-(01-0000-(01-0794-(01-07	9839435662	Office Chair for Eri	, Li	01-000	00-0-4300-001-0000-7200-0000	182.58
Student Internet, Multiple Families 01-0000-0	DP22-00208	Late Pay Fee, K8	Account	01-079	94-0-5800-220-0000-2700-9009	2.00
Food for CEMUS Negotiations 01-0000-(One Check Amt 176.25 Status Cleared 18CHOO! 01-0794-(DP22-00209	Student Internet, A	Aultiple Families	01-000	00-0-5900-001-0000-2420-9987	1,765.78
01 Check Amt 176.25 Status Cleared	DP22-00210	Food for CEMUS I	Negotiations	01-000	10- 0- 4300- 001- 0000- 7200- 0000	21.73
Drinking Water			Check Amt	Status	WHISPERING PINES WATER (WHISPE/2)	
Chiring water	20220228 HIGH SCHOOL	Drinking Water		01-078	01-0794-0-4300-150-1110-1000-9009	176.25

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Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:54AM

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ESCAPE ONLINE

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/17/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

Check Register with Accounts

Register 000203 - 03/17/2022	222						Bank Accoun	Bank Account COUNTY - AP Checks	P Checks
Payment Id	Comment								
Check # 731054 01		Check Amt	572.56	Status Cleared		XEROX CORPORATION (XEROXC/2)	XC/2)		
015672268	Copy Machine Rental	ntal			01-0000-0-5	01-0000-0-5600-001-0000-7200-0000	000		256.83
015672273	Copy Machine Rental	antai Intai			01-0000-0-5 12-6105-0-5	01 - 0000 - 0- 5600 - 150 - 0000 - 2700 - 0000 12 - 6105 - 0 - 5600 - 222 - 7110 - 1000 - 0000	000		49.29
Check # 731055 63		Check Amt	111.82	Status Cleared	red Thr	Thryv (0000YP/1)			
800438395FEB2022	Yellow Pages Advertising	vertising			63-0000-0-5	63-0000-0-5811-001-0000-6000-0000	000		111.82
Number of Items	26		24,777.56	Totals	Totals for Register 000203	203			
		2022	FUND-0BJ	Expense S	2022 FUND-OBJ Expense Summary / Register 000203	ister 000203			
		110	01-4200	26	255.12				
		110	01-4300	3,56	3,582.75				
		10	01-4361	12	126.34				
		91	01-4365	1,85	1,859.28				
		01.	01-5200	7	102.38				
		.00	01-5530	7	709.92				
		.10	01-5600	9	623.27				
		91.	01-5800	4	142.00				
		91.	01-5811	2,06	2,080.97				
		91.	01-5900	1,76	1,765.78				
		91,	01-9110*			11,247.81-			
		Totals for Fund 0	nnd 01	11,247.81	17.81	11,247.81-			
		12-	12-5530	22	223.65				
		12-	12-5600	4	49.29				
		12-	12-9110*			272.94-			
		Totals for Fund 1	md 12	23	272.94	272.94-			
		13~	13-4300	-	18.83				
		£	13-4700	1	76.79				
		13-	13-5600	,7	20.00				
		13-	13-9110			115.62-			
		Totals for Fund 1	und 13	1	115.62	115.62-			
		21+	21-6200	11,305.77	5.77				
		21-(21-9110*			11,305.77-			
		Totals for Fund 2	12 pun	11,305.77	5.77	11,305.77-			
		-63	63-4300	-	13.49				
Selection Sorted by Check Nu	mber, Inv #, Include /	Address=No, (Org = 46,	Source = N, F	Pay To = N, F	ayment Method	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/17/2022,	3/17/2022,	ESCAPE	ONLINE
Ending Check Date	= 3/17/2022, Summa	Ending Check Date = 3/17/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)	1, Sort/Group	(2=)				:	Page 3 of 4

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Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:54AM

Register 000203 - Fund/Obj Expense Summary

Bank Account COUNTY - AP Checks

2022 FUND-OBJ Expense Summary / Register 000203 (continued)

24,777.56-	24,777.56	otals for Register 000203
1,835.42-	1,835.42	Totals for Fund 63
1,835.42-		63-9110*
	33.24	63-5904
	1,588.89	63-2903
	111.82	63-5811
	86.78	63-5200

* denotes System Generated entry

Net change to Cash 9110

24,777.56-Credit

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/17/2022, Selection

Check Register with Accounts

Register 000204 - 03/24/2022	4/2022	Bank Account	Bank Account COUNTY - AP Checks
Payment Id	Comment		
Check # 731681	01 Check Amt	93.37 Status Printed AUM, WINDSPIRIT (001450 - Emp)	
EP22-00249	Board Meeting Mileage	01-0000-0-5200-001-0000-7110-0000	93.37
Check # 731682	63 Check Amt	49.72 Status Cleared BUCH, ROB A (000030 - Emp)	
EP22-00251	Mileage 2/23 - 3/8	63-0000-0-5200-001-0000-6000-0000	49.72
Check # 731683	01 Check Amt	38.14 Status Printed GAY, JAMES W (001461 - Emp)	
EP22-00250	Board Meeting Mileage	01-0000-0-5200-001-0000-7110-0000	38.14
Check # 731684	01 Check Amt	2.81 Status Printed GRINBERG, JESSICA B (000083 · Emp)	
EP22-00246	Board Meeting Mileage	01-0000-0-5200-001-0000-7110-0000	2.81
Check # 731685	01 Check Amt	349.03 Status Printed LEAVITT, LAURA M (001502 · Emp)	
EP22-00243	Horticulture Supplies	01-0001-0-4300-150-1110-1000-8315	144.40
EP22-00244	Horticulture and SONAR Supplies	01-0794-0-4300-150-1110-1000-9009 01-9010-0-4300-150-1110-1000-7370	153.63 51.00
Check # 731686	01 Check Amt	8.42 Status Cleared MORTON, MARK D (000148 - Emp)	
EP22-00248	Board Meeting Mileage	01-0000-0-5200-001-0000-7110-0000	8.42
Check # 731687	01 Check Amt	142.16 Status Printed SCHAEFFER, MICHAEL M (000190 - Emp)	
EP22-00247	Board Meeting Mileage	01-0000-0-5200-001-0000-7110-0000	142.16
Check # 731688	01 Check Amt	661.75 Status Cleared STUMP, SAMUEL J (001454 - Emp)	
EP22-00245	Model UN Meals and Miles	01-0795-0-5800-150-1110-1000-0000	661.75
Check # 731689	01 Check Amt	174.34 Status Cleared A-Z BUS SALES INC (A-ZBUS/3)	
02P489718	Bus Repair Parts	01-0740-0-4365-001-0000-3600-0000	174.34
Check # 731690	01 Check Amt	597.00 Status Cleared AERIES SOFTWARE (AERIES/1)	
CONF-21901	Aeries Spring Conference	01-0000-0-5200-001-0000-7200-1078	199.00
		01-0000-0-5200-150-0000-2700-1078 01-0000-0-5200-220-0000-2700-1078	199.00
Check # 731691	01 Check Amt	853.00 Status Cleared AIR MED CARE NETWORK (AIRMED/1)	
DP22-00214	Retiree Cost for Air Med Membership	01-0000-0-5800-001-0000-7200-0000	853.00
Check # 731692	01 Check Amt	542.30 Status Cleared APPLE INC (APPLEC/2)	
AH29398530	iPad for Erin for Family COVID Communication	nunication 01-3213-0-4400-001-1110-1000-9987	542.30
Check # 731693	01 Check Amt	828.25 Status Cleared ARROW BENEFITS GROUP (009731/1)	
22319	Dental and Vision Benefits	01-0000-0-9514-000-0000-0000-3498	407.25
DP22_00216	Vision Claims 3/12 - 3/16	01-0000-0-9514-000-0000-0000-3499 60 0000 0 600 000 6000 6000	186.00
Check # 731694	63 Check Amt	217.30 Status Cleared AT&T (00AT&T/1)	
707937-40496539FEB22	Telephone Services	63-0000-0-5903-001-0000-6000-0000	217.30
Check # 731695	21 Check Amt	7,236.25 Status Cleared BRUNSING ASSOCIATES INC (BRUNSI/1)	
Selection Sorted by Check D	Number, Inv #, Include Address=No. (Org =	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/24/2022,	ESCAPE ONLINE
בוותווון כוופנץ ב	Ending Check Date = 3/24/2022, Summary = 1, Sorodroup 1 = 1, Sorodroup 2 = 7	1 = 1, Sort Group z = 7 District Generated for Tiffany Grant (TGRANT) Apr. 5 2022 10:56AM	Fage 1 of 6

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Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:56AM

Check Register with Accounts

Register 000204 - 03/24/2022	/24/202	2	Bank Account COUNTY - AP Checks	Checks
Payment Id		Comment		
Check # 731695	21	Check Amt	7,236.25 Status Cleared BRUNSING ASSOCIATES INC (BRUNSI/1) - continued	
4060		January Services 2022	21-9010-0-5800-150-0000-8500-9913	7,236.25
Check # 731696	63	Check Amt	163.52 Status Cleared ESPI NA INC (ESPICO/1)	
4183		Supplies	63-0000-0-4300-001-0000-6000-0000	163.52
Check # 731697	5	Check Amt		
	1		SS.03 SIGNES CIGATOR TENNELL CAS (TENNELL)	
1118804820		Fuel for Bus		87.61
1118853899		Heating Fuel		140.02
Check # 731698	63	neaung ruer, Multiple Sites Check Amt	600.00 Status Cleared HELEN & CO. ADVERTISING. INC. (HELEN&H)	1,200.20
7269		Advertising on MTA	63-0000-	600.00
Check # 731699	13	Check Amt		
67305982		Dairy for Cafeteria	13-5310-0-4700-001-0000-3700-0000	235.83
67504497		Dairy for Cafeteria		163.85
Check # 731700	10	Check Amt	5,750.00 Status Cleared LAURA BAYNHAM (CALSHS/1)	
DP22-00213		Vision and Hearing Assessments	01-0000-0-5800-001-0000-3140-0000	3,300.00
			+	1,800.00
			01-6500-0-5800-001-5760-3140-0000	650.00
Check # 731701	10	Check Amt	1,830.00 Status Cleared MATHISON PEAK ENTERPRISES (MATHIS/1)	
JAN - JUNE 2022		Radio Antenna Space	01- 0740- 0- 5600- 001- 0000- 3600- 0000	1,830.00
Check # 731702	10	Check Amt	11,250.00 Status Cleared MATT ROWLAND EVENTS (MATTRO/1)	
DP22-00215		Tents for Outside Learning through June 2022	ne 2022 01- 7422- 0- 5800- 001- 0000- 7200- 9987 11,250.00	11,250.00
Check # 731703	10	Check Amt	272.31 Status Cleared MENDES SUPPLY COMPANY (MENDES/1)	
M225559		Custodial Supplies	01-0000-0-4300-001-0000-8200-0000	272.31
Check # 731704	01	Check Amt	228.10 Status Cleared MENDOCINO COAST SERVICES (MCOSER/1)	
11716		Heater Repair	01-8150-0-4300-001-0000-8110-0000	45.10
			01-8150-0-5600-001-0000-8110-0000	183.00
Check # 731705	01	Check Amt	346.65 Status Cleared OFFICE DEPOT (OFFICD/2)	
230853889001		Classroom and Office Supplies	01-0794-0-4300-220-0000-2700-9009	131.84
			15	193.16
230853891001		Classroom and Office Supplies		8.78
			01-0794-	12.87
Check # 731706	5	Check Amt	478.99 Status Cleared PG&E (00PG&E/1)	
വ		Electricity for District	01-0000-0-5510-150-0000-8200-0000	478.99
Check # 731707	٥	Check Amt	12,860.71 Status Cleared REDWOOD COAST FUELS (RWCOAS/1)	

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/24/2022, Ending Check Date = 3/24/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =) 046 - Mendocino Unified School District

Selection

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Check Register with Accounts

Register 000204 - 03/24/2022	022	Bank Account C	Bank Account COUNTY - AP Checks
Payment Id	Comment		
Check # 731707 01	Check Amt	12,860.71 Status Cleared REDWOOD COAST FUELS (RWCOAS/I) - continued	
1362071 1362157	Diesel and Regular Fuel for Vehicles and Heating Diesel and Regular Fuel for Vehicles and Heating	Heating 01- 1100- 0- 5520- 220- 0000- 8200- 0000 01- 01- 0740- 0- 4361- 001- 0000- 3600- 0000	5,100.99 6,712.59
2316013	Diesel and Regular Fuel for Vehicles and Heating	Heating 01- 0740- 0- 4361- 001- 0000- 3600- 0000	1,047.13
Check # 731708 21	Check Amt	980.02 Status Cleared RINCON CONSULTANTS INC. (RINCOC/1)	
37824	HS Bond Project	21-9010-0-5800-150-0000-8500-9911	980.02
Check # 731709 63	Check Amt	6,038.30 Status Cleared STREAKWAVE (STREAK/1)	
1013335	Supplies	63-0000-0-4300-001-0000-6000-0000	6,038.30
		63-0000-	461.53
Check # 731710 13		1,077.43 Status Cleared SYSCO FOOD SERVICES OF SF INC (SYSCOF/1)	
450826454	Cafeteria Food	13-5310-0-4300-001-0000-3700-9987 13-5310-0-4700-001-0000-3700-0000 13-5310-0-4700-001-0000-3700-8634	550.26 389.58 137.59
Check # 731711 63	Check Amt	2,979.08 Status Cleared TPX COMMUNICATIONS (TPXCOM/1)	
154258515-0	Phone Services	63-0000-0-5903-001-0000-6000-0000	2,979.08
Check # 731712 13	Check Amt	616.70 Status Cleared UKIAH PAPER SUPPLY INC (UKIAHP/1)	
531937	Paper Products for Cafeteria	13-5310-0-4300-001-0000-3700-0000	616.70
Check # 731713 01	Check Amt	2,983.06 Status Cleared US BANK CORPORATE PAYMENT SYS (USBANK/2)	
114-0453736-5094602	Classroom Supplies	01- 0794- 0- 4300- 150- 1110- 1000- 9009	116.34
114-1634300-6617005	Radio Supplies	01-0794-0-4300-150-3800-1000-8167	91.69
114-2404491-9921038	P.E. Supplies	01-0794-0-4300-150-1110-1000-9009	391.59
114-6426209-4287406	Computer Keyboard	01- 0794- 0- 4400- 150- 0000- 2700- 9009	139.16
114-7776163-6429063	Face Masks	01-3213-0-4300-150-1110-1000-9987	103.27
114-8733954-2828222	P.E. Supplies	01-0794-0-4300-150-1110-1000-9009	21.55
114-9082149-9932254	Woodshop Supplies	01-0794-0-4300-150-3800-1000-8168	31.27
114-9271199-7306657	Office Supplies	01-0794-0-4300-150-0000-2700-9009	43.12
114-9292142-5119428	Office Supplies	01-0794-0-4300-150-0000-2700-9009	77.64
1618097	Woodshop Supplies	01-0795-0-4300-150-3800-1000-8168	616.45
	40	01-0795-0-4300-150-3800-1000-8168	47.05
1620410	Woodshop Supplies	01-0795-0-4300-150-3800-1000-8168	08'30
		01-0795-0-4300-150-3800-1000-8168	5.74
18332597021092017022	Tidal	01-0794-0-5800-150-3800-1000-8167	29.99
2188755	Woodshop Supplies	01-0795-0-4300-150-3800-1000-8168	44.55
22640321	Office Supplies	01-0794-0-4300-150-0000-2700-9009	26.95
22641078	Office Supplies	01-0794-0-4300-150-0000-2700-9009	67.92
22978657	Office Supplies	01-0794-0-4300-150-0000-2700-9009	31.00
23081889	Office Supplies	01-0794-0-4300-150-0000-2700-9009	120.82
9PADOA-13	cleanfeed subscription	01-0794-0-5800-150-3800-1000-8167	22.00
Selection Sorted by Check Nu	umber, Inv #, Include Address=No, (Org = 46,	o = N, Payment Method = N, Starting Check Date = 3/24/2022,	ESCAPE ONLINE
Ending Check Date	Ending Check Date = 3/24/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)	1, Sort/Group 2 =)	Page 3 of 6

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Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:56AM

Check Register with Accounts

Payment Id Comment Check Amt 2,983.06 Status Cleared US BANK CORPORATE PAYMENT SYS (USBANK/2) - continued Check # 731713 01 Check Amt 2,983.06 Status Cleared US BANK CORPORATE PAYMENT SYS (USBANK/2) - continued DP22-00218 Art Supplies 01 - 6738 - 0 - 5800 - 150 - 3800 - 1000 - 0000 0000 WP248B6870 Art Supplies 01 - 0794 - 0 - 4300 - 150 - 1000 - 9009 Check # 731714 13 Check Amt 2,784.94 Status Cleared US FOODS INC: SAN FRANCISCO (USFOOD/2) Check # 731715 13 Cafeteria Food and Snack 13 - 5310 - 0 - 4700 - 001 - 0000 - 3700 - 0000 Check # 731715 01 Cafeteria Food and Snack 13 - 5310 - 0 - 4700 - 001 - 0000 - 3700 - 0000 Check # 731715 01 Check Amt 366.76 Status Cleared XEROX CORPORATION (XEROXC/2) O15787286 Copy Machine Rental 01 - 0000 - 0 - 5600 - 155 - 0000 - 2700 - 0000 01 - 0000 - 0 - 5600 - 150 - 0000 Number of Items 35 65,233.98 Totals for Register 00004	Register 000204 - 03/24/2022	3/24/2022		Bank Account COUNTY - AP Checks	AP Checks
01 Check Amt 2,983.06 Status Cleared Art Supplies 01-0794-0 01-0794-0 01-0794-0 Shelving Check Amt 2,784.94 Status Cleared Cafeteria Food and Snack 13-5310-0 13-5310-0 13-5310-0 Cafeteria Food and Snack 13-5310-0 13-5310-0 13-5310-0 01 Check Amt 366.76 Status Cleared Copy Machine Rental 01-0000-0 01-0000-0 01-0000-0 Copy Machine Rental 01-0000-0 01-0000-0 Copy Machine Rental 01-0000-0 01-0000-0 Copy Machine Rental 01-0000-0 01-0000-0	Payment id	Comment			
Online Stream Royalties	Check # 731713		2,983.06 Status Cleared	US BANK CORPORATE PAYMENT SYS (USBANK/2) - continued	
Art Supplies Shelving Check Amt 2,784.94 Status Cleared 13 13-5310-0	DP22-00217	Online Stream Royalties	01-63	388- 0- 5800- 150- 3800- 1000- 0000	700.00
Shelving	DP22-00218	Art Supplies	01-07	794-0-4300-150-1110-1000-9009	34.98
13 Check Amt 2,784.94 Status Cleared 13-5310-0 Cafeteria Food and Snack 13-5310-0 Cafeteria Food and Snack 13-5310-0 Check Amt Check Amt Check Amt Copy Machine Rental 01-0000-0 Copy Machine Rental 01-0000	WP24886870	Shelving	01-07	794-0-4300-150-0000-2700-9009	203.87
Cafeteria Food and Snack Cafeteria Food and Snack O1 Check Amt Check Amt Copy Machine Rental Copy Machine Rental Copy Machine Rental Copy Machine Rental O1-0000-01 O1-00000-01 O1-00000-01	Check # 731714		2,784.94 Status Cleared	US FOODS INC. SAN FRANCISCO (USFOOD/2)	
13-5310-(Cafeteria Food and Snack 13-5310-(O1	5287341	Cafeteria Food and Snack	13-53	310-0-4700-001-0000-3700-0000	1,943.65
13-5310-(Cafeteria Food and Snack 13-5310-(Other Copy Machine Rental 01-0000-(Copy Machine Rental 01-0000-(Other Copy Machine Rental 01-0000-(13-53	310- 0- 4700- 001- 0000- 3700- 8634	186.16
O1 Check Amt 366.76 Status Cleared Copy Machine Rental 01-0000-(01-0000-000) Copy Machine Rental 01-0000-(01-0000-000) of Items 35 65,233.98 Totals for Register (or Re	5447570	Cafeteria Food and Snack	13-53	310-0-4700-001-0000-3700-0000	655.13
Copy Machine Rental Copy Machine Rental ber of Items 35 65,233.98 Totals f	Check # 731715		366.76 Status Cleared	XEROX CORPORATION (XEROXC/2)	
Copy Machine Rental ber of Items 35 Totals f	015787286	Copy Machine Rental	01-00	000- 0- 5600- 155- 0000- 2700- 0000	183.86
35 65,233.98	015787287	Copy Machine Rental	01-00	000-0-5600-150-0000-2420-0000	182.90
	Number of items	35		ister 000204	

egister 000204										41,716.02-		52.79-	41,768.81-			4,878.75-	4,878.75-		8,216.27-	8,216.27-
2022 FUND-OBJ Expense Summary / Register 000204	3,157.79	7,847.33	174.34	681.46	881.90	478.99	6,307.25	2,379.76	19,266.74		593.25		41,768.81	1,166.96	3,711.79		4,878.75	8,216.27		8,216.27
2022 FUND-OBJ	01-4300	01-4361	01-4365	01-4400	01-5200	01-5510	01-5520	01-5600	01-5800	01-9110*	01-9514	01-9550*	Totals for Fund 01	13-4300	13-4700	13-9110*	Totals for Fund 13	21-5800	21-9110*	Totals for Fund 21

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/24/2022, Ending Check Date = 3/24/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =) Selection

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Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:56AM

Register 000204 - Fund/Obj Expense Summary

Bank Account COUNTY - AP Checks

2022 FUND-OBJ Expense Summary / Register 000204 (continued)

65,759.49-	65,759.49	Totals for Register 000204
235.00-	235.00	Totals for Fund 69
235.00-		69-9110*
	235.00	0085-69
10,660.66	10,660.66	Totals for Fund 63
472.72-		63-9550*
10,187.94-		63-9110*
	3,196.38	63-5903
	00.009	63-5811
	140.02	63-5520
	49.72	63-5200
	6,674.54	63-4300

* denotes System Generated entry

Net change to Cash 9110

65,233.98-Credit

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Check Register with Accounts

Register 000205 - 03/31/2022	3/31/20	220		Bank Account COUNTY - AP Checks	AP Checks
Payment id		Comment			
Check # 732098	6	Check Amt	75.00 Status Printed	JEN GAROFOLO (JEN GAROFOL - Payee)	
DP22-00129		Gas for School Van, Pescadero Tournament	01-000(01-0000-0-5200-150-1110-4200-0000	75.00
Check # 732099	10	Check Amt	11.97 Status Printed	BROWN, MARSHALL C (000028 - Emp)	
EP22-00255		Clorox Wipes	01-321	01-3213- 0-4300-001-0000-8200-9987	11.97
Check # 732100	63	Check Amt	91.76 Status Printed	GRIFFEN, MATTHEW R (001535 - Emp)	
EP22-00256		Mileage and Supplies	63-000	63-0000-0-4300-001-0000-6000-0000	14.14
Check # 732101	9	Check Amt	1,149.07 Status Cleared	red JIMENEZ, MARTHA C (001455 - Emp)	20.11
EP22-00252		FRC Supplies, Conference(Ed Effectiveness Category 6)		01-0001-0-4300-001-0000-3130-1137	13.57
EP22-00253		Food and Gas Cards for Families	01-6260 01-000 01-000	01-6266-0-5200-001-0000-3130-0000 01-0001-0-4300-001-0000-3130-1137 01-0001-0-5200-001-0000-3130-1137	673.80 11.70
Check # 732102	9	Check Amt	890.37 Status Printed	MUELLER, BARBARA L (000150 - Emp)	
EP22-00257		Custodial Mileage, Elk Jan March		01-0000-0-5200-001-0000-8200-0000	397.80
EP22-00258		Custodial Mileage, Comptche and Albion Jan March		01-0000-0-5200-001-0000-8200-0000	492.57
Check # 732103	10	Check Amt	28.99 Status Printed	PLOCHER, DARCIE A (000168 - Emp)	
EP22-00254		Classroom Supplies	01-079	01-0794-0-4300-220-1110-1000-9009	28.99
Check # 732104	01	Check Amt	40.00 Status Printed	ALPHA ANALYTICAL LABS INC (ALPHAA/1)	
2034832-MENUSD		Open P.O. Water Testing	01-8150	8150-0-5800-246-0000-8110-2096	40.00
Check # 732105	69	Check Amt	355.00 Status Printed	ARROW BENEFITS GROUP (009731/1)	
DP22-00222		Vision Claims 3/20 - 3/24	0000-69	69-0000-0-2800-000-0000-6000-0000	355.00
Check # 732106	9	Check Amt	828.68 Status Printed	AT&T (AT&TC3/2)	
17923587		Telephone Services	01-000	01-0000-0-5903-001-0000-7200-0000	104.99
			01-000	01-0000-0-5903-150-0000-2700-0000	186.92
				01- 0000- 0- 5903- 155- 3100- 2700- 0000 01- 0000- 0- 5903- 220- 0000- 2700- 0000	240.30
				01-0000-0-5903-221-0000-2700-0000	63.21
			01-000	01-0000-0-5903-246-0000-2700-0000	82.11
			01-0740	01-0740-0-5903-001-0000-3600-0000	21.58
		· · · · · · · · · · · · · · · · · · ·	12-610	12-6105-0-5903-222-7110-8200-0000	64.80
17923926		Telephone Services	01-0000	01-0000-0-5903-150-0000-2700-0000	21.87
17923927		Telephone Services	01-0000	01-0000-0-5903-220-0000-2700-0000	21.58
Check # 732107	63	Check Amt	2,320.70 Status Printed	AT&T (00AT&T/1)	
2821619606		Telephone Services	93-000	63-0000-0-5903-001-0000-6000-0000	2,320.70
Check # 732108	10	Check Amt	610.00 Status Printed	CMC (000CMC/1)	
DP22-00220		CMC Tennis Tournament	01-0000	01-0000-0-5800-150-1110-4200-0000	310.00
Selection Sorted by Ch	heck Nun	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/31/2022,	urce = N, Pay To = N, Payment N	ESCAPE	ONLINE
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Check Register with Accounts

Register 000205 - 03/31/2022	3/31/20	22		Bank Account COUNTY - AP Checks	TY - AP Checks
Payment Id		Comment			
Check # 732108	٩	Check Amt	610.00 Status Printed	CMC (000CMC/1) - continued	
DP22-00221		Winter Season Entry Fees	01-00	0000-0-5800-150-1110-4200-0000	300.00
Check # 732109	6	Check Amt	1,154.00 Status Printed	COMMUNITY CENTER OF MENDOCINO (COMMUN/1)	
DP22-00219		Scholarships Session 4 2022	01-742	01-7425-0-5800-001-1110-4900-8343	1,154.00
Check # 732110	10	Check Amt	980.57 Status Printed	FERRELL GAS (FERREL/1)	
1118838808		Fuel for Bus	01.07	01.0740.0.4361.001.0000.3600.0000	134.20
1118990919		Heating Fuel, Multiple Sites	01-000	01-0000-0-5520-221-0000-8200-0000	846.37
Check # 732111	10	Check Amt	119.58 Status Printed	FRANCOTYP-POSTALIA, INC. (FPMAIL/1)	
RI105255903		Postage Meter Rental	01-000	01-0000-0-5600-001-0000-7200-0000	119.58
Check # 732112	13	Check Amt	752.58 Status Printed	HOPPER DAIRY (HOPPER/1)	
67306052		Dairy for Cafeteria	13-531	13-5310-0-4700-001-0000-3700-0000	216.86
67306072		Dairy for Cafeteria	13-531	13-5310-0-4700-001-0000-3700-0000	143.22
67306107		Dairy for Cafeteria	13-531	3-5310-0-4700-001-0000-3700-0000	137.71
67306130		Dairy for Cafeteria	13-531	13-5310-0-4700-001-0000-3700-0000	117.08
67306168		Dairy for Cafeteria	13-531	13-5310-0-4700-001-0000-3700-0000	137.71
Check # 732113	10	Check Amt	323.55 Status Printed	JOHN WILEY & SONS INC. (JOHNWIJ)	
9300008967		Digital Access for Statistics	01-630	01-6300-0-5800-150-1110-1000-0000	323.55
Check # 732114	10	Check Amt	445.52 Status Printed	MENDES SUPPLY COMPANY (MENDES/1)	
M22559A		Custodial Supplies	01-000	01-0000-0-4300-001-0000-8200-0000	445.52
Check # 732115	10	Check Amt	125.04 Status Printed	MENDO MILL (MENDOM/2)	
3604044		Maintenance Supplies	01-81	01-8150-0-4300-001-0000-8110-0000	48.94
3608284		Play Sand for Elk	01-81	01-8150-0-4300-222-0000-8110-0000	76.10
Check # 732116	9	Check Amt	25.00 Status Printed	MENDOCINO COAST CLINICS INC (MCOCLI/1)	
1000000000997		TB Assessment, Eric Triplett	01-000	01-0000-0-5812-001-0000-7200-0000	25.00
Check # 732117	13	Check Amt	346.00 Status Printed	MENDOCINO COAST PRODUCE (MCOPRO/2)	
26913		Produce for Cafeteria	13-531	5310- 0- 4700- 001- 0000- 3700- 0000	346.00
Check # 732118	٥	Check Amt	1,880.50 Status Printed	MENDOCINO COUNTY OFFICE OF ED (00MCOE/1)	
INV21-00184		Antivirus Licenses	01-000	01-0000-0-8699-000-0000-0000-0000	1,480.50
INV22-00169		Pro-Act Training	01-626	01-6266-0-5200-150-1110-1000-0000	160.00
			01-626	01-6266-0-5200-220-1110-1000-0000	240.00
Check # 732119	10	Check Amt	7,577.63 Status Printed	MENDOCINO CTY SUPERINTENDENT (MCTYSS/1)	
INV21-00183		Meg Kailikole, Business Services for MUSD	01-000	01-0000-0-8699-000-0000-0000-0000	7,577.63
Check # 732120	01	Check Amt	132.00 Status Printed	MOUNTAIN FRESH SPRING WATER (MOUNTA/1)	
2-28-22 K-8		Drinking Water	01-078	01-0794-0-4300-220-1110-1000-9009	132.00
Check # 732121	10	Check Amt	129.43 Status Printed	OFFICE DEPOT (OFFICD/2)	
Selection Sorted by Che	eck Nun	nber, Inv #, Include Address=No, (Org = 46, So	ource = N, Pay To = N, Payment	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/31/2022,	
Ending Check	¥ Date ≡	Ending Check Date = 3/31/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)	Sort/Group 2 =)	THE COLUMN TWO COLUMN TO THE COLUMN TWO COLUMN TO COLUMN TWO COLUMN TO COLUMN TWO COLUMN	Page 2 of 6

046 - Mendocino Unified School District

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Check Register with Accounts

Register 000205 - 03/31/2022	3/31/20	322	Bank Acco	Bank Account COUNTY - AP Checks
Payment Id		Comment		
Check # 732121	۶	Check Amt	129.43 Status Printed OFFICE DEPOT (OFFICD/2) - continued	
232779466001		Classroom Supplies	01-0794-0-4300-220-1110-1000-9009	49.35
232779472001		Classroom Supplies	01-0794-0-4300-220-1110-1000-9009	26.09
235537412001		Omice Supplies	01-0794-	53.99
Check # 732122	5	Check Amt	7,611.66 Status Printed PG&E (00PG&E/1)	
4668452137-3FEB2022		Electricity for District	01-0000-0-5510-001-0000-8200-0000	788.98
			01-0000-0-5510-150-0000-8200-0000	4,421.14
				24.64
			01-0000-0-5510-221-0000-0000	293.17
			01-0000-0-5510-223-0000-8200-0000	10.58
			01-0740-0-5510-001-0000-8200-0000	425.75
Check # 732123	5	Check Amt	12-6105-0-5510-222-7110-8200-0000	1,647.40
8658020613.3EEB2022		Flooticity for District	0000	04 63
00390Z0013-3FEBZ0ZZ				26.10
Check # 732124	13	Check Amt	819.27 Status Printed SAFEWAY INC. (SAFEWAZ)	
151360MARCH2022		Cafeteria Food	13-5310-0-4700-001-0000-3700-0000	671.74
			13-5310-	147.53
Check # 732125	01	Check Amt	132.01 Status Printed SCHOOL NURSE SUPPLY INC (SCHNUR/1)	
0883416-IN		Medical Supplies	01-0794-0-4300-220-0000-2700-9009	132.01
Check # 732126	63	Check Amt	15.61 Status Printed STREAKWAVE (STREAK/1)	
1014507		Supplies	63-0000-0-4300-001-0000-6000-0000	15.61
			63-0000-0-4300-001-0000-6000-0000	1.22
Check # 732127	13	Check Amt	1,094.23 Status Printed SYSCO FOOD SERVICES OF SF INC (SYSCOF/1)	
450847176		Cafeteria Food	13-5310-0-4300-001-0000-3700-9987	520.95
			13-5310-0-4700-001-0000-3700-0000	534.93
Check # 732128	13	Check Amt	ASA 60 Status Brinted HIKIAH BABER SLIDE NO. Status Brinted	
532388		Paner Products for Cafeteria	13. 5310.	454 60
Check # 732129	13	Check Amt	1,203.19 Status Printed WILD OAK DAIRY (UNNATU/2)	
014827360-003		Cafeteria Food and Snack	13-5310-0-4700-001-0000-3700-0000	1,203.19
Check # 732130	63	Check Amt	569.83 Status Printed US BANK CORPORATE PAYMENT SYS (USBANK/2)	
03-02-22		Telephone Service	63-0000-0-5903-001-0000-6000-0000	76.13
03-09-22		Specialized Services	63-0000-0-5800-001-0000-6000-0000	10.05
0610567-IN		Specialized Services	63-0000-0-5800-001-0000-6000-0000	88.20
14380152HT957262B		Specialized Services	63-0000-0-5800-001-0000-0000	38.00
435320741		Specialized Services	63-0000-0-5800-001-0000-6000-0000	264.80
DP22-00223		Garden Bakery	63-0000-0-5200-001-0000-6000-0000	28.50
Selection Sorted by Ch	eck Nur	mber, Inv #, Include Address=No, (Org = 4	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 3/31/2022,	ESCAPE ONLINE
Ending Check	* Date	Ending Check Date = 3/31/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)	= 1, Sort/Group 2 =)	Page 3 of 6

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Generated for Tiffany Grant (TGRANT), Apr 5 2022 10:59AM

Check Register with Accounts

Check # 732130 63 Chec V48812062730 Google Ads Chec Check # 732131 13 Chec 5784876 Cafeteria Food and Snack Check # 732132 01 Chec 836137 Maintenance Supplies Check # 732133 01 Chec 201208790 Water Quality Monitoring Number of Items 36	heck Amt heck Amt ack heck Amt	569.83 Status Printed	S THEM AND DESCRIPTION OF THE PARTY OF THE P	US BANK CORPORATE PAYMENT SYS (USBANK/2) - continued	!
01 01 01 01 01 01 01 01 01 01 01 01 01 0	ack ack				
01 01 01 of Items	heck Amt ack heck Amt	63-00	63-0000-0-5811-001-0000-6000-0000		64.15
01 01 tems	od Snack Check Amt	1,417.25 Status Printed	US FOODS INC. SAN FRANCISCO (USFOOD/2)	SFOOD/2)	
01 01 of Items	Check Amt	13-53	13-5310-0-4300-001-0000-3700-9987		109.49
01 01 of Items	Check Amt	13-53	13-5310-0-4700-001-0000-3700-0000		815.29
01 of Items	acilos	252.38 Status Printed	WILLITS POWER (WILLITZ)		1.75
of Items	Selicion	01-81	01-8150-0-4300-001-0000-8110-0000		252.38
ber of Items	Check Amt	459.00 Status Printed	XIO INC. (XIOINC/1)		
	nitoring	01-81	01-8150-0-5800-001-0000-8110-0000		459.00
	ž	34,503.49 Totals for Register 000205	ster 000205		
	2022 FUI	2022 FUND-OBJ Expense Summary / Register 000205	y / Register 000205	1	
	01-4300	1,944,71		I	
	01-4361	1 134.20			
	01-5200	1,827.07			
	01-5510	0 6,045.78			
	01-5520	0 846.37			
	01-5600	0 119.58			
	01-5800	2,586.55			
	01-5812	2 25.00			
	01-5903	3 763.88			
	01-8699	9 9,058.13			
	01-9110*	*	23,351.27-		
	Totals for Fund 0	01 23,351.27	23,351.27-		
	12-5510	1,647.40			
	12-5903	3 64.80			
	12-9110*	J.	1,712.20-		
	Totals for Fund 12	12 1,712.20	1,712.20-		
	13-4300	1,085.04			
	13-4700	5,002.08			
	13-9110*	J*	6,087.12-		
	Totals for Fund 13	13 6,087.12	6,087.12-		
	63-4300	30.97			

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Register 000205 - Fund/Obj Expense Summary

Bank Account COUNTY - AP Checks

2022 FUND-OBJ Expense Summary / Register 000205 (continued)

34,504.71-	34,504.71	Totals for Register 000205
355.00-	355.00	Totals for Fund 69
355.00-		69-9110*
	355.00	0085-69
2,999.12-	2,999.12	Totals for Fund 63
1.22-		63-9550*
2,997.90-		63-9110*
	2,396.83	63-5903
	64.15	63-5811
	401.05	63-5800
	106.12	63-5200

* denotes System Generated entry

Net change to Cash 9110

34,503.49-Credit

Selection Sorted by

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Page 6 of 6 ESCAPE ONLINE

Mendocino Unified School District



MINUTES

Special Board Meeting

MARCH 29, 2022 VIRTUAL BOARD MEETING

6:00 P.M. CLOSED SESSION 7:00 P.M. OPEN SESSION

VIA TELECONFERENCE

Join Zoom Meeting

https://us06web.zoom.us/j/85974469369?pwd=WjZXa0FGeHFzRVNVdWM1dkZ1NCtWZz09

Meeting ID: 859 7446 9369 Passcode: 3ui56T

Dial by your location +1 253 215 8782 US (Tacoma)

Meeting ID: 859 7446 9369 Passcode: 436510

Please "mute" your device during the meeting.
MUSD is not available for technical support for remote meetings.

Board Priorities

- Develop and expand community partnerships and communication
- > Increase learning and achievement for all students, families, and staff
- Plan wisely for the future while maintaining fiscal integrity
- Maintain and improve the physical plant

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460.

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability-related modification or accommodation in order to participate in the meeting should contact, Erin Placido, Exec. Asst to the Superintendent at (707) 937-5868.

1. 6:00 P.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL

1.1. Call to order and roll call

The meeting was called to order at 6:03 P.M. Virtually present were Trustee's Schaeffer, Morton, Grinberg, Gay, Aum.

1.2. The president will verbally identify the agenda items to be discussed during closed session as listed below.

The President verbally identified the agenda items to be discussed.

1.3. Closed session open hearing

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting laws, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

There was no one present.

1.4. Adjourn to closed session

The Board adjourned to closed session at 6:05 P.M.

2. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962. Closed session attendees will include board members and Superintendent Jason Morse.

2.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative: Superintendent Jason Morse

Employee organizations: CEMUS and MTA bargaining units and unrepresented employees

3. RECONVENE TO OPEN SESSION

3.1. Call to order and roll call

The meeting was called to order at 7:00 P.M. Virtually present were Trustee's Schaeffer, Morton, Grinberg, Gay and Aum.

3.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

Nothing was disclosed from Closed Session.

3.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time

Trustee Aum moved to table the open session agenda item. There was no second. MSA Grinberg/Morton (4/1) to approve the agenda as written.

4. 7:00 P.M. OPEN SESSION

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

4.1. California Mask Mandate Discussion for School Busses (information/discussion/action) MSA Grinberg/Schaeffer (3/2) to make masks mandatory on all MUSD school busses effective March 31, 2022. This will remain in effect until the Public Health Officer lifts the masks requirement for public transportation in Mendocino County.

5. ADJOURNMENT

The next regular board meeting is set for **April 21, 2022 at the Mendocino K8 School.**Open session was adjourned at 7:47 P.M. The Board went back into closed session.

Mendocino Unified School District



MINUTES

Regular Board Meeting

MARCH 10, 2022

MENDOCINO K-8 SCHOOL 44261 LITTLE LAKE ROAD MENDOCINO, CA 95460

4:00 P.M. CLOSED SESSION -VIA TELECONFERENCE

(Closed Session Public Hearing - link on page 2)

5:00 P.M. OPEN SESSION – IN PERSON at K8 & VIA TELECONFERENCE

Join Zoom Meeting

https://us02web.zoom.us/j/89439560153?pwd=T3hnb0puSEVkVmUxWF11UndnZjO5QT09

Meeting ID: 894 3956 0153 Passcode: 067753

Dial by your location +1 669 900 9128 US (San Jose) Meeting ID: 894 3956 0153 Passcode: 067753

Please "mute" your device during the meeting.

MUSD is not available for technical support for remote meetings.

Board Priorities

- Develop and expand community partnerships and communication
- Increase learning and achievement for all students, families, and staff
- ▶ Plan wisely for the future while maintaining fiscal integrity
- Maintain and improve the physical plant

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MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

1.1. Call to order and roll call

The meeting was called to order at 4:02 P.M. Present were Trustee's Aum and Schaeffer. Virtual were Trustee's Gay, Morton and Grinberg.

1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The President verbally identified the agenda items to be discussed.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

https://us02web.zoom.us/j/87444725900?pwd=NDhOajdOdzNERGxHWW1ZcjdMRGVSUT09

Meeting ID: 874 4472 5900 Passcode: 683102

Dial by your location +1 669 900 9128 US (San Jose) Meeting ID: 874 4472 5900 Passcode: 683102

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative: Superintendent Jason Morse
 - Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2 Employment/Personnel Changes

4. 5:00 P.M. RECONVENE TO OPEN SESSION

4.1. Call to order and roll call

The meeting was called to order at 5:05 P.M. Present were Trustee's Aum and Schaeffer. Virtual were Trustee's Gay, Morton and Grinberg.

4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time. *Nothing was disclosed from Closed Session*.

4.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Aum/Grinberg (5/0) to approve the agenda as presented.

5. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

5.1. Approval of Warrants

5.1.1. 2/10/22, 2/17/22, 2/24/22

5.2. Approval of Minutes

5.2.1. Board Meeting Minutes: 1/28/22, 2/2/22, 2/10/22

- 5.3. Approval of Employment/Personnel Changes
 - 5.3.1. Resignation, Certificated Employee, 1.0 FTE, effective 6/10/22
 - 5.3.2. Approve 4% Educational Increment, Classified Employee, 8.0 hrs/day, effective 3/1/22

- 5.3.3. Hire, Temporary Classified Employee, 4.5 hrs/week, effective 2/14/22
- 5.4. Approval of the Current Budget Change Report
- 5.5. Approval of Enrollment and Attendance Report Month 4
- 5.6. Approval of Student Body Reports January 2022
- 5.7. Approval of MCN Final Audit Report for Fiscal Year ending June 30, 2021
- 5.8. Approval of Winter Consolidated Application July 1, 2018 through September 30, 2021
- 5.9. Approval of School Site Safety Plans
- 5.10. Acknowledgment of donation of media equipment valued as \$300 to the Mendocino High School Media Lab from Mr. Art Mielke
- 5.11. Approval of Mendocino Community Network (MCN) Financial Statements
 5.11.1. Unaudited MCN Statement of Fund Net Position with GASB 68 adjustments
 separated for July 31, 2021, August 31, 2021, September 30, 2021, October 31, 2021,
 November 30, 2021, and December 31, 2021 with comparative totals as of June 30, 20201
 - 5.11.2. Unaudited MCN Statement of Revenues, Expenses, and Changes in Fund Net Position with GASB 68 adjustments separated for the one-month period ending July 31, 2021, the two-month period ending August 31, 2021, the three-month period ending September 30, 2021, the four-month period ending October 31, 2021, the five-month period ending November 30, 2021, and the six-month period ending December 31, 2021, with comparative totals as of June 30, 2021
- 5.12. Acknowledge receipt of letter from MCOE regarding the County Office Review of the 2021-22 First Interim Report
- 5.13. Final Approval of Board Policies, Bylaws and Administrative Regulations 5.13.1. BP/AR/E 3513.1: Cell Phone Usage and Reimbursement (business) 5.13.2. BP 5030: Student Wellness (students)

MSA Grinberg/Mortion (5/0) to approve the Consent Agenda.

6. REPORTS

6.1. Student Trustee – Olivia Jung

Student Trustee Jung reported that surveys went from ASB to all students asking about their thoughts on the mask mandate. The majority of students would like to drop masks on campus as a requirement. Personally, student Trustee Jung would prefer to keep them on but supports the majority. The morale at the high school is very high. Students are excited about AE Week and getting rid of masks.

6.2. Administrative

6.2.1. Principal – Tobin Hahn

Principal Hahn provided a follow-up to Student Trustee Jung's discussion regarding masking. He provided the attached presentation. There is a strong need to discuss the term "optional" versus "strongly recommended". Construction at the high school is moving along.

6.2.2. Superintendent – Jason Morse

Superintendent Morse reported that MUSE is back in action. They have awarded \$8,000 to support various field trip and art supplies at the K-8. Those funds also support the Art Room, Imrpov, Culinary and Woodshop at the high school.

6.3. Bargaining Units

6.3.1. Mendocino Teachers Association (MTA)

MTA President, Diana Dominguez reported on two items that the MTA members have been discussing. The first is the preschool at the K8 which they support however do not feel is viable at this time. The second is in regards to masking. A survey went out to MTA members and it was fairly split 50/50. Questions arose regarding the effect on substitutes.

6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

CEMUS member, Michele Sheldon reported that CEMUS thank's Superintendent Morse and the Board for the increase on the salary schedule for the lower ranges that were approved a while back. This effected roughly 22 employees. Thank you to Superintendent Morse and the Board for approving the COVID-19 stipends for some staff who are doing testing.

6.4. Board Trustee Reports

Trustee Grinberg: Together, Trustee Gay and I are in discussion regarding the housing issue for staff. Would like to include some staff in the discussions going forward.

Trustee Gay: Thank you Olivia and Diana for the masking information. It is crucial to the discussion we're having tonigh.

Trustee Morton: Feels that moving toward a TK at the K-8 is something that is very important to the District.

Trustee Aum: Continues to attend the construction meetings. Will take more photos. The water tank has been taken apart and all parts will be recycled. 90% of it is in good condition for reuse.

7. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

There were no parent/community comments.

8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

8.1. Modernization and Construction Management Update Construction Manager, Donald Alameida, will provide an update on the Phase I Modernization of Mendocino High School. (information)

Construction Manager, Don Alameida, gave the attached presentation.

8.2. CA Mask Mandate Discussion/Update

The Board will discuss the changes to the CA Mask Mandate (discussion/action) MSA Grinberg/Aum (4/1) to lift the current mask mandate with masks being strongly recommended effective March 14, 2022.

8.3. K8 Preschool

MUSD Superintendent, Jason Morse, will present the Board with information regarding having a State Preschool at the K8 School (action)

MSA Schaeffer/Aum (4/1) to not start a preschool at the K8 this year but to keep the conversation going.

8.4. Second Interim Budget Report

MUSD Business Manager, Meg Kailikole, will present the MUSD 2021-22 Second Interim Budget Report to the Board for review and approval (action)

MSA Grinberg/Aum (5/0) to approve the Second Interim Budget Report.

8.5. Deferred Maintenance Plan Update

Maintenance and Operations Supervisor, Paulo Andrade, will provide an update to the Deferred Maintenance Plan (action)

MSA Aum/Gay (4/1) to approve the Deferred Maintenance Plan with an increase of \$75,0000.

8.6. Cafeteria/Wellness Report

Superintendent, Jason Morse, will present the District Cafeteria report for the 2021-22 school year (information/discussion)

Superintendent Morse reported on the District Cafeteria report.

8.7. Smarter Balanced Assessment Report

Superintendent, Jason Morse, will present the Smarter Balanced Assessment report for 2021 (information/discussion)

Superintendent Morse gave the attached presentation on the Smarter Balanced Assessment Report.

8.8. Consideration of Leave Requests

8.8.1. Certificated Employee, currently working .50 FTE (on part-time leave of .50

FTE) requests continuing the leave of .50 FTE for the 2022-23 School Year (action)

8.8.2. Certificated Employee, currently working .60 FTE (on part-time leave of .40

FTE) requests continuing the leave of .40 FTE for the 2022-23 School Year (action) 8.8.3. Certificated Employee, currently working .60 FTE (on part-time leave of .40

FTE) requests continuing the leave of .40 FTE for the 2022-23 School Year (action)

8.8.4. Certificated Employee, currently working 1.0 FTE, requests a leave of .40 FTE for the 2022-23 school year (action)

8.8.5. Classified Employee, currently working 12 mos/8 hrs/day, requests an uncompensated leave of absence from January 1, 2023 through July 1, 2023 (action)

MSA Aum/Morton (4/0) to approve 8.8.1, 8.8.2, 8.8.3

MSA Aum/Morton (4/0) to deny 8.8.4, 8.8.5

8.9. Resolution 2022-04: Continuing Board of Trustees Authority to Hold Virtual Meetings Pursuant to AB 61 (action)

No action was taken.

- 8.10. Resolution 2022-05: Recycled Water System Reimbursement Resolution (action) MSA Aum/Morton (4/0) to approve Resolution 2022-05.
- 8.11. Resolution 2022-06: Recycled Water System Authorizing Resolution (action) MSA Aum/Morton (4/0) to approve Resolution 2022-06.

9. FUTURE AGENDA ITEMS

Establish class size limits, Quarterly Investment Reports, Employee/Staffing list, Initiate Proceedings for MAD, Specification of Election Orders, Williams Settlement

10. ADJOURNMENT

The next regular Board meeting is scheduled for **April 21, 2022 at Mendocino High School.** *The meeting was adjourned at 8:41 P.M.*

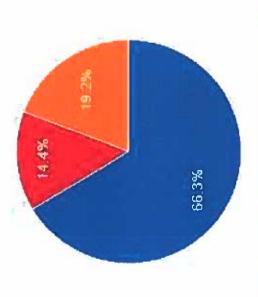


Mendocino High Schools

Board Report 3/10/2022

What is your preference surrounding masking in school?

104 responses



- Accept state/county guidance of recommended masks (optional masking) as of Monday, March 14th
- Maintain masks until after Spring Break
 - Maintain masks until the end of the school year

Student Masking Survey

Follow CDPH

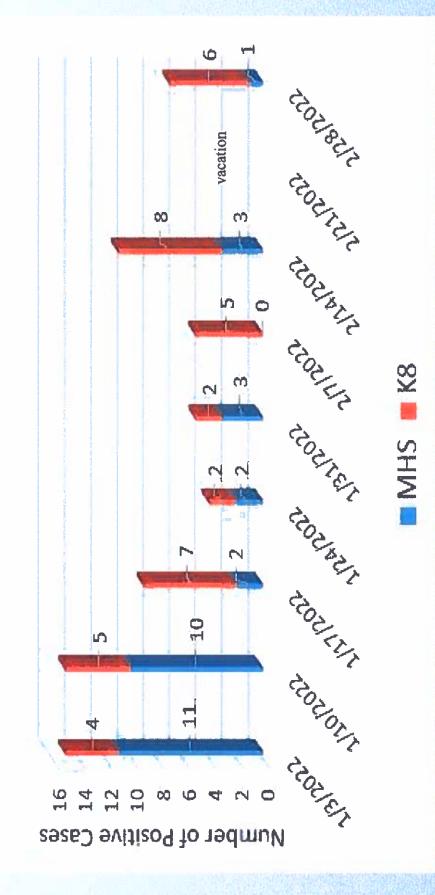
- Please get rid of masks.
- Sure hope we don't have to wear masks anymore!
- No more masks.
- Masks prevent us from breathing properly and most people got the vaccine that were worried about it.
 - Please get rid of these darn things.

Maintain Longer

- It is selfish to lift the mandate and does not take care of the people at your school.
- Now is not the time to let our guard down. It needs to be stronger for just a little longer.
- Maintain masking until AE Week. Afterwards re-evaluate.
- Extend the mask mandate a week or two after breaks.
- It will have bigger consequences for the education of individual students rather than the ... inconvenience that would come with wearing a mask...

Comments

MUSD COVID-19 Cases By Week



District Gase Data

OPTIONAL RECOMMENDED UPDATED masking guidance in California RECOMMENDED REQUIRED Effective end of day February 28) (Effective end of day March 11) Schools & Childcare Long-Term Care Jails & Prisons Public Indoor Health Care

Vaccinated & Unvaccinated

Source: 2/28/22 CalHHS Press Conference

conditions including community vaccine rates or vaccination rates in schools and childcare facilities.

NOTE Locals may have additional requirements beyond the state requirements based on focal

Messaging

		A.	



Mendocino Unified School District

BOND MEASURE IMPROVEMENT BOND PROGRAM PHASE ONE PROJECT

MUSD BOARD MEETING - MARCH 10, 2022

Alameida Architecture

Mendocino Unified School District

2020 Bond Program

PROJECTED SCHEDULED BOND SALES

Series	Sale Amount	Sale
Series A	\$ 17,000,000	2019
Series B	\$ 10,000,000	2022
Series C	\$ 4,000,000	2024



Alameida Architecture

Budget

M.U.S.D. PHASE ONE PROJECT

Source of Funds:

Available

Source Code:

Series A Bond (less issuance cost)

18,884,464 119,912

Interest to date Issuance cost and Interset paid

(2,023,645)

State Bonds

16,980,731

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	2,111,915	1,501,336	609,762	2,111,915	0
Bidding, Permitting, Misc	140,000	175,086	-35,086	169,573	-29,573
Construction	14,591,362	2,675,515	11,915,847	14,591,362	0
8% Owners Contingency	1,104,000	0	1,104,000	1,104,000	0
Construction Support	441,774	387,130	54,644	441,774	0
Fotures & furniture	250,000	0	250,000	250,000	0
Reserve	. 0	0	0	0	0
Totale	12 639 051	4 739 044	17 999 189	19 869 824	.29 673

Available vs. budgeted soft cost vs. hard cost (1,858,320) assumes 100% contingency expended

26.03%

Mendocino Unified School District

2020 Bond Program

Overali Project Status

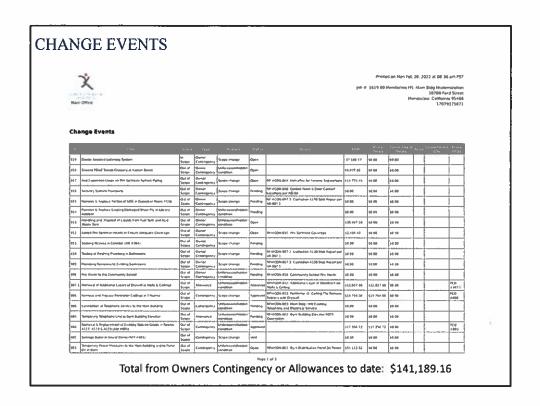
Construction progressing beyond demolition. Concrete foundations and slabs poured in southwest corner of building and other incidental locations. Wall and roof framing moving forward. Above ground rough plumbing and electrical proceeding though electrical hampered by PG&E temp power tumover

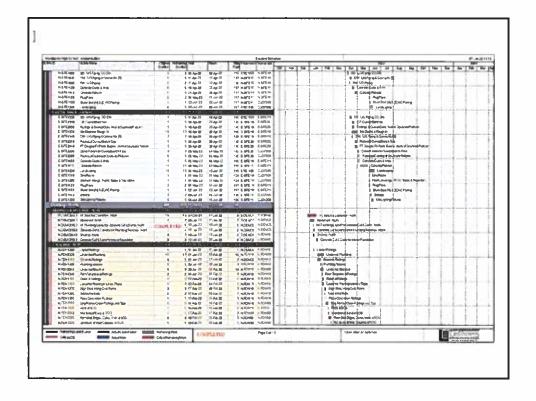
Potential Issues:

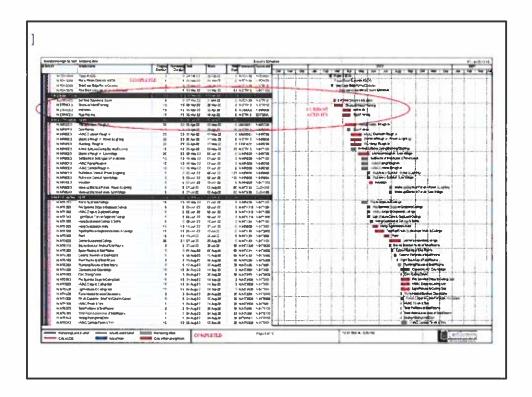
The project's electrical engineer continues corresponding with PG&E regarding temporary power necessary to power the Temporary Classrooms as well as the Gymnasium. Recently a date of April 27th for shipping temp. panel, that has already been pushed to June 1st due to continued supply chain issues. Impact to the owner's contingency remain to be relatively minimum, the largest new item being the addition of seismic loops for the fire sprinkler system. Original plans did not account for Seismic joint that occurs around the library. Have not seen dollar value associated with dry rot repairs.

Next Steps ...

Continue to push for a resolution for temporary and permanent power with PG&E.







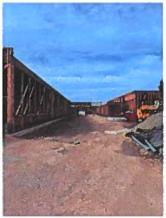
Mendocino Unified School District

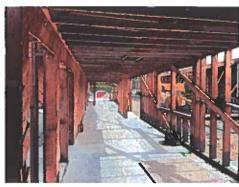




Mendocino Unified School District

2020 Bond Program

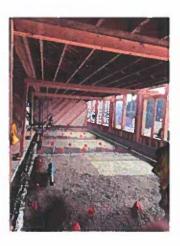




Mendocino Unified School District

2020 Bond Program





Mendocino Unified School District 2nd Interim Budget 2021-22

Board Meeting March 10, 2022

MENDOCINO UN FIED - MARCH 10, 2022 BOARD MEETING

2nd Interim 2021-22 Revenue – Variance from 1st Interim

Revenue Sources	1st Interim	2nd Interim	Varia	nce
LCFF Sources	7,563,556	7,530,181	(33,375)	-0.44%
Federal Revenue	650,929	690,552	39,623	6.09%
State Revenue	660,810	1,232,188	571,378	86.47%
Local Revenue	388,731	412,399	23,668	6.09%
	9,264,026	9,865,320	601,294	6.49%

LCFF Sources: Property taxes held flat with 1^{st} Interim – P2 Taxes due out April 15. District of Choice P1 ADA lower at 48.36 vs 66.38 – reduced projected funding (\$33,375).

Federal Revenue: Increased SPED (\$12,155); Increased ESSER III (\$28,426); Reduced Title II (\$958).

State Revenue: Added Educator Effectiveness (\$175,097); Strong Workforce Program (\$39,105); Water Projects (DW - \$138,833; RW- \$154,064); STRS on Behalf (\$64,279).

Local Revenue: Increased SPED (\$23,073).

WENDOON OUT FIED INVIRCH TO 2022 BOARD HEETING

2nd Interim 2021-22 Expenditure – Variance from 1st Interim

Expenditures	1st Interim	2nd Interim	Varian	ce
Certificated Salaries	3,702,393	3,683,134	(19,259)	-0.52%
Classified Salaries	1,952,364	1,927,156	(25,208)	-1.29%
Employee Benefits	2,715,422	2,779,145	63,723	2.35%
Total Salaries/Benefits	8,370,179	8,389,435	19,256	0.23%
S/B as % of total Expenditures	83.4%	81.4%		
Books & Supplies	502,390	543,088	40,698	8.10%
Services/Operations	1,010,995	936,979	(74,016)	-7.32%
Capital Outlay	154,838	447,248	292,410	188.85%
Other Outgo	(4,329)	(4,329)	-	0.00%
Total Expenditures	10.034.073	10.312.421	278.347	2.77%

Salaries/Benefits: Reduced partial RTI not hired yet; reduced for maintenance staffing change; increased athletic stipends. Benefits increased for STRS on Behalf update.

Books/Supplies: Added Strong Workforce (\$35,300); Krenov Grant (\$4,800).

Services/Operations: Reduced planned services ELOG – moved to out years, and possibly other program funding.

Capital Outlay: Water project (DW - \$138,833; RW - \$153,577).

MENDOCHIO UNIFIED - MARCH 10, 2022 BOARD MEETING

1

2nd Interim 2021-22 Summary – Variance from 1st Interim

Summary	1st Interim	2nd Interim	Varian	ce
Revenue	9,264,026	9,865,320	601,294	6.49%
Expenditure	10,034,073	10,312,421	278,348	2.77%
Other Uses	(141,613)	(141,613)	-	0.00%
Net Increase/(Decrease)	(911,661)	(588,715)	322,946	-35.42%
Fund Balance				
Beginning Balance	2,813,323	2,813,323		
Ending Fund Balance	1,901,662	2,224,608		
Components EFB				
Revolving	10,000	10,000		
Restricted	53,667	329,070		
Required REU (4%)	408,627	419,761		
Other Assignments	84,663	74,650		
Unappropriated	1,344,704	1,391,126		

MENCOCINO UNIFIED - MARCH 10, 2022 8 DARD MEETIS

4

2nd Interim 2021-22 Multi-Year Projection

MYP Summary	2021-22	2022-23	2023-24
Revenue	9,865,320	9,175,416	8,971,922
Expenditure	10,312,421	9,623,743	9,566,074
Other Uses	(141,613)	(144,337)	(147,103)
Net Increase/(Decrease)	(588,714)	(592,664)	(741,255)
Fund Balance			
Beginning Balance	2,813,323	2,224,609	1,631,945
Ending Fund Balance	2,224,609	1,631,945	890,691
Components EFB			
Revolving	10,000	10,000	10,000
Restricted	329,070	208,297	75,729
Required REU (4%)	419,761	392,323	390,127
Assigned	74,650	67,185	60,467
Unappropriated	1,391,128	954,140	354,368
Fund 17 Balance	882,121	892,121	902,121

LCFF: Secured tax +1.5% all years; reduced timber tax and unsecured 22/23, flat 23/24; District of Choice removed 23/24, adjust EPA based on projected ADA 22/23, flat 23/24.

Federal, State and Local Revenue: Adjusted for all 1x receipts; reduced prior year deferrals.

Salaries: Adjusted each year for step/col – 2% certificated/2.5% classified; reduced temp positions; added retirement sovings.

Benefits: Adjusted in tandem with salaries; annual rates in alignment with SSC Dartboard.

Books/Supplies and Services/Operations: Adjusted for 1x items; aligned with various multiyear plans — ELO, ESSER III, LCAP, etc.

MENDOCINO UNIFIED - MARCH 10, 2022 BOARD MEETING

5

2nd Interim 2021-22 Multi-Year Projection Comparison to 1st Interim

MYP Summary	2021-22	2022-23	2023-24	
Revenue	9,865,320	9,175,416	8,971,922	
Expenditure	10,312,421	9,623,743	9,566,074	
Other Uses	(141,613)	(144,337)	(147,103)	
Net Increase/(Decrease)	(588,714)	(592,664)	(741,255)	(1,922,633)
1st Interim	(911,661)	(585,703)	(620,345)	(2,117,709)
Fund Balance				
Beginning Balance	2,813,323	2,224,609	1,631,945	
Ending Fund Balance	2,224,609	1,631,945	890,691	
1st Interim	1,901,662	1,315,960	695,615	63
Components EFB	_			
Revolving	10,000	10,000	10,000	
Restricted	329,070	208,297	75,729	
Required REU (4%)	419,761	392,323	390,127	
Assigned	74,650	67,185	60,467	
Unappropriated	1,391,128	954,140	354,368	
1st Interim	1,429,368	900,936	298,936	
Fund 17 Balance	882,121	892,121	902,121	

MY NEOCINOUNIFIED - MARCH 10, 2027 BOARD MEETING

3

2nd Interim 2021-22 Reserves in Excess of Minimum REU

2021-22 Second Interim Reserves

Substantiation of need for reserves greater than the state required minimum reserve (or economic uncertainty

District: Mandodino Unified School District

CDS 8: 23-655581

The governing board of a school district that proposes to adopt a budget that includes a combined assigned and unassigned ending fund balance in excess of the minimum recommended reserve for economic uncertainties, shall, at the Budget Adoption public hearing, provide:

The minimum recommended reserve for economic uncertainties,

The combined assigned and unassigned ending hand balances that are in excess of the minimum recommended reserve for economic uncertainties for each fiscal year identified in the budget; and A statement of reasons to substantiate the need for reserves that are higher than the minimum recommended reserve.

		2021-22		2022-23		2023-24
Total General Fund Expenditures & Other Uses	\$	10,494,034	\$	9,808,081	\$	9,753,177
Minhmum Reserve requirement	4% 5	419,761	\$	392,323	5	390,127
General Fund Combined Ending Fund Balance	\$	2,224,609	5	1,631,944	\$	890,690
Special Reserve Fund Ending Fund Balance	\$	882 121	\$	682,121	5	682,121
Components of ending balance:						
Nonspendable revolving prepaid, etc.)	5	10,000	\$	10,000	\$	10,000
Restricted	\$	329,070	\$	208,297	\$	75,729
Committed	\$	-	\$		5	-
Assigned	ş	956,771	5	949,306	\$	942,588
Reserve for economic uncertainties	\$	419,761	5	392,323	5	390,127
Unassigned and Unappropriated	5	1,391,126	\$	954, 138	5	354,367
Subtotal Assigned, Unassigned & Unappropriated	s	2,767,659	\$	2,295,768	\$	1,687,082
Total Components of ending balance	\$	3,106.730	5	2.514,065	5	1,772,811
		TRUE		TRUE		TRUE
Assigned & Unassigned balances above the minimum reserve regularment	5	2, 147,898	s	1.903.445	s	1,296,955

The MUSD governing board is responsible for ensuring the fiscal solvency of the district, and therefore commits to maintaining a prudent level of financial resources to protect the interests of the students; staff and community it serves. The recommended minimum Reserve for Economic Uncertainty is equal to 4% of total expenditures and other uses, or about \$400,000. To put this in perspective, this level of reserve is equal to roughly one-half the cost of the district's monthly payroll liability.

COVID Funding

	2 MUSD COVID Funding ND INTERIM 2021-22					
RS	Program	Award	Spending Deadline	Spent 20/21	Budgeted 21/22	Remaining
3220	Corona Relief Funds	235,270,00	May 31, 2021	235,270.00	100	9-3
3215	GEER I	32,661.00	Sept. 30, 2022	32,661.00		1
7420	Learning Loss Mitigation	38,288.00	June 30, 2021	38,288.00	-	-
3210	ESSER I	32,223.00	Sept. 30, 2022	32,220.00	3.00	100
3212	ESSER II	274,282.00	Sept. 30, 2023	113,879.00	180,109.00	494.00
7422	In-Person Instruction	172,769.00	Sept 30, 2024	18,904.00	150,666 50	3,198 50
7425	ELO-G	156,456.00	Sept. 30, 2024	- 5	127,189.13	29,266.87
7426	ELO-G	31,253.00	Sept. 30, 2024	50	29,519.23	1,733.77
3216	ELO-G (State ESSER II)	49,546.00	Sept. 30, 2023		2,085.80	47,460.20
3217	ELO-G (State GEERII)	11,369 00	Sept 30, 2023	- 1	11,369 00	
3218	ELO-G (State ESSER III)	32.274.00	Sept. 30, 2024		32,274.00	7.
3219	ELO-G (State ESSER III)	55,636.00	Sept. 30, 2024			55,636.00
		336,534 00		-	202 437 16	134,096.84
3213	ESSER III 80%	493,151.00	Sept. 30, 2024	12,167.00	75,594.52	405,389.48
3214	ESSER III 20%	123,288.00	Sept. 30, 2024	11,915.00		111,373.00
		616,439.00		24,082.00	75,594.52	516,762.48
	Total COVID Funding	1,738,486.00		495,104.00	588,610.18	654,561.82
	Totals at 1st Interim	1,736,863.00		495,104.00	694,480.50	547,278.50

Program Plans due up

- A-G Completion Grant plan developed by April 1; discuss and adopt at two separate meetings (TBD).
- Pre-K Planning and Implementation Grant board consideration by June 30.
- Expanded Learning Opportunities Program Plan (ELOP) approved at a public meeting and posted to website (TBD).

Note on ELOP: AB 2507 proposes to change the name of ELOP to **The Universal Afterschool Program**, changing reference to "expanded learning opportunity program" to "afterschool programs" instead. Would clarify that "afterschool program" does not mean an extension of instructional time.

MENDOCINO UNIFIED - MARCH 10, 2022 BOARD MEETING

ä

Legislative Issues Impacting Basic Aid Districts

Proposed programs funded through the LCFF Base, Supplemental and Concentration grants, which would exclude basic aid district from receiving funding for these programs, thereby adding pressure to our general fund.

- Universal TK proposes to add a 14th grade to the LCFF Base Grant meaning that basic aid districts would NOT receive funding to operate mandated UTK. Costs to operate mandated UTK would be absorbed by the General Fund. (2022-23)
- AB 2774 Lowest Performing Pupil Subgroup or Subgroups proposes to expand the definition of
 "unduplicated pupils" to also include students identified as the lowest performing subgroup or subgroups
 based on the most recently available CAASPP math and ELA scores. Potential to increase the Supplemental and
 Concentration Grant requirements, without providing basic aid districts funding to implement. (2023-24)
- AB 2924 Reduced Class Size proposes to extend the K-3 grade span adjustment of 10.4% to grades 4-6 base grant, and grades 7-8 base grant. Funding increases to the base grant are not extended to basic aid districts... (2022-23)

SF2 continues to advocate for legislation that provides adequate funding for all students and at times asks its member districts to reach out to their legislators via letter, email or phone call.

MENGOCINO UNIFIED - MARCH 10, 2022 BOARD MEETIN:

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Next Steps

- P2 Taxes Certified
- P2 Attendance
- May Revision
- June 1, 2022 LCAP and Budget Hearing
- June 14, 2022 LCAP and Budget Adoption

MENDOCING UNIFIED - MARCH 20, 2022 BOARD MEETIN

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Mendocino Unified School District

Smarter Balanced Assessment Report 2021

	ALL STUDENTS	
2021	66.1%	
State	23.9%	
2019	94.2%	
State	97.4%	- 200
2018	90.4%	
State	97.3%	
2017	92.7%	
State	97.4%	
2016	89.2%	
State	96.7%	
2015	91.9%	
State	96.2%	

MUSD Participation Rate (Math)

	STUDENTS WITH DISABILITY	
2021	64%	
State	20%	
2019	97.3%	
State	94.5%	
2018	82.7%	
State	94.3	
2017	85.2%	
State	94.4%	
2016	89.4%	
State	94.6%	

MUSD Participation Rate(Math)

STUDE	ENTS WITH NO REPORTED DISABILITY
2021	67%
State	24%
2019	93.7%
State	97.8%
2018	91.3%
State	97.7%
2017	93.7%
State	97,7%
2016	89.2%
State	96.9%

MUSD Participation Rate (Math)

E	CONOMICALLY DISADVANTAGED	
2021	63%	
State	22%	
2019	93.5%	
State	97.6%	
2018	88.7%	
State	97.5%	
2017	92.4%	
State	97.6%	
2016	91.9%	
State	96 9%	

MUSD Participation Rate (Math)

NO.	T ECONOMICALLY DISADVANTAGED
2021	69%
State	26%
2019	95%
State	97.1%
2018	92.1%
State	96.9%
2017	92.9%
State	97.1%
2016	87.1%
State	96.2%

SBAC WATH - 37%	Escord	Met	Hearly Met	Old Mod Most	Met -Encoue
2021	10%	37%	19%	60%	45%
State (20%)	10%	33%	27%	37%	30%
2019	17%	10%	29%	17%	62%
Bloke	23%	38%	20%	27%	51%
2018	10%	49%	3%	10%	87%
State	21%	31%	24%	364	40%
2017	21%	314	29%	20%	450
State	10%	28%	25%	384	47%
2016	20%	AMS	276	7%	75%
State	186	36%	20%	20%	40%
2015	134	394	12%	10%	47%
State	10%	20%	276	50%	40%
			er fit de Soure	2005.0	
⊢	Sta		_	2405 0	_
⊢	- 26			_	
⊢	8u			_	
⊢	- 30			_	
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⊢	. 30			2031	_
⊢	Bu			2427.9	_
<u> </u>	30			2463.2	_
⊢	86		+	2453 2	
-	. 20				

			rade Math				
SBAC WATH - 78%	Extend	Mel	Hearly Met	Çid Not Meet	Met-Escood		
2021	2%	10%	266	33%	67%		
200 (22%)	15%	31%	20%	19%	38%		
2019	8%	39%	10%	33%	24%	479	
Same 1	20%	27%	30%	29%	10%		
2016	10%	30%	21%	195	50%		
State	18%	in	21%	20%	CF-		
2017 15/4 174 2018 174		30%	334	15%	Sen		
Since	17%	28%	12%	38%	61%		
2018	10%	21%	40%	34%	39%		
Disas	15%	276	33%	20%	39%		
3615	69	12%	54%	34%	17%		
50m	13%	72%	20%	36%	38%		
		Man	n Joula Saare				
	300	1		31197 0			
	No.	•		368.0			
	291			2463 G			
	200			3472.0			
	301			2478 0	_		
	. 06/			3467 7	_		
	301			2447 2	_		
<u> </u>	Ster			3462.9			
<u></u>	301			7458 V	_		
<u> </u>	260			3460.5	_		
<u> </u>	301			2431.0	_		
	DW DW		ł	3453-6	1		

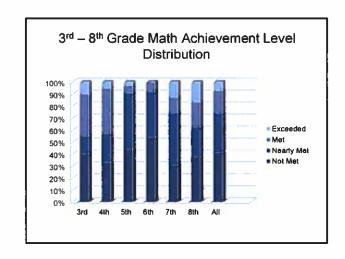
SEAC WATH - 92%	Escored	Met	Hearly Met	Old Het Meet	Mat - Exceed
2021	2%	85.	176	44%	2%
State (20%)	16%	18%	289	AN	37%
Sone	19%	154	27%	384	51%
Starre	21%	17%	27%	35%	38%
2016	30%	30%	13JF	18%	47%
Barre	20%	166	27%	314	38%
20n7	29%	19%	30%	30%	30%
State	18%	10%	27%	32%	346
2016	1964	17%	30%	APL	18%
Trate	12%	18%	584	30%	250
3019	5%	34.4	78%	35%	30%
San	12%	13%	25%	41%	37%
		No.	Beatr Fours		
	2007			2496 4 2473 6	
_	-				
	3011			2510 3	
<u> </u>	Sheet			2495.3	
	391			25207	
_	State			2490 A	
_	291			2500 a	
<u> </u>	Steph		4	2485.0	
_	291			2456.6	_
<u> </u>	Own			2485 3	_
	391			2467 9	_
	The same of			2447.3	

		6 th G⊓	de Math				
SEAC NATH ~ 71%	Exceed	Met	Hearly Met	Did Het Meet	Met - Excee		
2021	Phy	PN-	38%	56s	- 0%		
State (20%)	15%	10%	2%	42%	31%		
2019	18%	22%	38%	30%	30%		
State	20%	19%	27%	34%	30%,		
2018	17%	.17%	12%	34%	3/9		
Simin	19%	12%	28%	30%	20%		
2017	5%	13%	47%	38%	18%		
State	18%	19%	37%	TAK.	37%		
2016	14	294	42%	29%	35%		
State .	17%	18%	30%	30%	30%		
2015	19%	2%	22%	40%	39%		
San	15%	10%	30%	20%	32%		
$\overline{}$	200000	Marin Bo					
			_	178.5			
	Stone		2	197 9			
	771 - 71%	S	508-9				
	State		2	513 B			
	3018		21				
	3600		Z	311.0			
	3017		2	189 9			
	Stone		Z	508 5			
	3016		2:	506 1			
	State		2	508 B			
	3015		2	198-0	7		
	Throng		F 2	104 (_		

SBAC NATH - 55%	Exceed	Met	Hearty Met	Did Het Meet	Mot - Escood			
2021	13%	13%	44%	31%	20%			
Omes (22%)	IN 19. 27. 39.							
2019	12%	29%	37%	29%	38%			
State	19%	18%	28%	30%	37%			
2018	24%	28%	3.7%	14%	53%			
Date	199	19%	Star	TA.	38%			
3017	44%	19%	28%	. 25	63%			
Outo	10%	12%	27%	30%	37%			
2016	58%	18%	10%	10%	78%			
District	(7%	18%	32%	34%	20%			
2015	29%	34%	22%	19%	59%			
Bate	12%	12%	30%	11.0	576			
		444	in State Searce					
	202	Ħ		2509.9				
	Su	•		2517.8				
2016 Date: 2015	201	9						
	Sta	no .		2528 6				
	50.	r#		2568.0				
	94	-		2524 3				
	20	17		2546.9				
	8a	•		252 ii B				
	20	8		2824 8				
	Sta			2525				
	30.	5		2559 9				
	90	91		2518.5				

			de Math	Did Het Med	,	
SBAC WATH - 56%	Exceed	Met	Hearly Met	Het - Estre		
2021	17%	21%	25%	38%	38%	
State (21%)	State (21%) 17%		23%	46%	31%	
2019	24%	24%	35%	18%	48%	
State	21%	16%	23%	41%	37%	
2018	38%	28%	13%	22%	86%	
State	21%	10%	23%	40%	37%	
2017 81%		11%	17%	11%	72%	
State	20%	16%	23%	40%	30%	
2016	44%	21%	20%	9%	65%	
State	19%	17%	25%	39%	38%	
2015	45%	21%	19%	14%	98%	
State	18%	17%	26%	41%	33%	
		May b	di Grave			
	3031		2	520.4		
	State		2	523 7		
	3019		2	587 3		
	State		Z			
	2018		21			
	Otata		2			
	3017		2	954 Z		
	Date		2	540.2	7	
	2016		. 21	U16 E	7	
	State		2	541 11		
	2015		3	824.5		
	Stone		2	_		

8BAC MATH 72%	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2021	7%	19%	33%	41%	26%
2019	16%	29%	32%	23%	45%
2016	26%	29%	25%	21%	55%
2017	28%	20%	31%	22%	48%
2016	24%	22%	32%	22%	46%
2015	18%	24%	31%	27%	42%



K-8 Math Areas - All Students

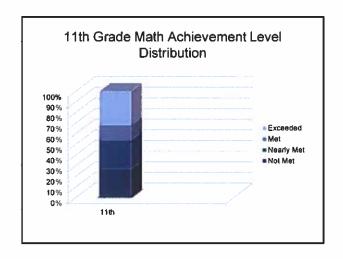
Acres	Alerra					At w Roar					Briter							
XX	7	=	43	100	790	21	*95	45	*	10	-	21	785	18	-17	*#	190	31
Committee and Processortes	25%	No	*	104	20%	*	10%	ye.	He.	274	40%	Mrs.	Min	12%	33%	30%	Жĸ	439
Anatom Salary and Date Analysis	27%	30%	27%	20%	20%L	~	STE.	6Fb.	e).e	Sprs.	(Janua	\$P%	35%	20%	ops.	10%	24%	HE
Communiting Receiving	ite	28%	3	No.	h	*	176		4	tire.	\$476	47	30%	34%	39%	22%	35%	36%

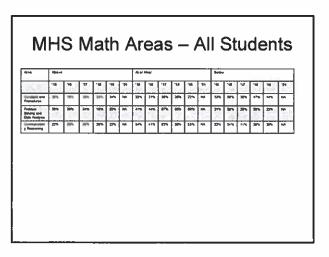
Detablity 61%	Exceed	Met	Nearly Met	Old Not Meet	Met - Exceed
2021	6%	12%	18%	65%	18%
2019	3%	6%	21%	70%	9%
2018	5%	5%	20%	70%	10%
2017	4%	13%	13%	70%	17%
2016	0%	18%	38%	45%	18%
2015	6%	0%	25%	69%	6%
	2021 2019 2018 2017 2016	2021 6% 2019 3% 2018 5% 2017 4% 2016 0%	2021 6% 12% 2019 3% 6% 2018 5% 5% 2017 4% 13% 2016 0% 18%	2021 6% 12% 18% 2019 3% 6% 21% 2018 5% 5% 20% 2017 4% 13% 13% 2016 0% 18% 38%	2021 6% 12% 18% 65% 2019 3% 6% 21% 70% 2018 5% 5% 20% 70% 2017 4% 13% 13% 70% 2016 0% 18% 38% 45%

Econ Disadv 59%	Exceed	Met	Nearly Met	Did Not Meet	Met-Exceed
2021	8%	19%	29%	44%	27%
2019	7%	24%	35%	34%	31%
2018	20%	25%	29%	26%	45%
2017	16%	16%	33%	36%	32%
2016	8%	23%	38%	31%	31%
2015	6%	22%	24%	46%	30%

Female 76%	Exceed	Mel	Nearly Met	Did Not Meet	Met - Exceed
2021	3%	19%	35%	43%	22%
2019	16%	27%	36%	22%	43%
2018	26%	34%	25%	15%	60%
2017	29%	20%	34%	17%	49%
2016	23%	23%	34%	21%	48%
2015	18%	25%	35%	24%	41%
Male 63%	Exceed	Mel	Nearly Met	Did Not Meet	Met - Exceed
2021	12%	18%	31%	38%	30%
2019	15%	31%	29%	25%	48%
2018	26%	23%	25%	26%	49%
2017	27%	20%	28%	25%	47%
2016	26%	22%	29%	22%	48%
2015	20%	23%	28%	30%	43%

Esteed	Met	Hearly Met	Old Hot Meet	Met - Exceed	
32%	19%	27%	27%	APN	
10%	19%	25%	syb _i	25%	
15%	34%	15%	386	30%	
10%	13%	27%	ingres,	37%	
124.	29%	56.9	39%	39%	
10%	IPS.	27%	40%	3/4	
13%	30%	3/%	.27%	54%	
12%	19%	an.	466	32%	
12%	2%	19%	42%	30%	
19%	- 20%	ion.	12%	30%	
29%	20%	27%	28%	51%	
11%	18%	27%	-42%	27%	
	Box	Danie Gayre			
2025			58/50 B		
State			25 14 6		
		2600 B			
Sune			2560 9		
3018			2565 6		
State			254) 4		
2017			2000 6		
State					
2016					
State					
2015			2017.4		
	30% 19% 19% 19% 19% 19% 19% 19% 19% 19% 19	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	10% 10% 27% 10% 12% 27% 10% 12% 27% 10% 10% 27% 10% 10% 27% 12% 27% 27% 12% 12% 27% 12% 12% 27% 12% 27% 12% 12% 27% 12% 12% 27% 12% 12% 27% 27% 12% 27% 27% 12% 27% 27% 12% 27% 27% 12% 27% 27% 12% 27% 27% 12% 27% 27% 12% 27% 12% 27% 27% 12% 27%	10% 27% 27% 27% 17%	





MHS Subgroup Results - Math Exceed Nearly Met Did Not Meet Met - Exceed NA 18% 47% NA 51% 27% NA Ph 2021 24% 20% 2019 22% NA 57% NA 57% 21% NA 14% NA 54% 2018 State 2917 23% 39% 31% 34% 10% 50% State 2016 21% 40% 10% 30% State (N-12) 2015 6% 20% 15% 25% 20% 31% 54% 30% 21% 47% 15%

MHS Subgroup Results - Math						
Female 84%	Exceed	Met	Nearly Met	Did Not Meet	Met - Excee	
2021	21%	14%	36%	29%	35%	
State	15%	20%	26%	39%	35%	
2019	23%	31%	23%	23%	54%	
State	13%	20%	24%	43%	33%	
2018	5%	10%	35%	50%	15%	
State	12%	20%	25%	44%	32%	
2017	19%	41%	22%	19%	60%	
State	12%	21%	25%	42%	33%	
2018	13%	31%	31%	25%	41%	
				•		
Male 57%	Exceed	Met	Nearly Met	Did Not Meet	Met - Excee	
2021	NA	NA	NA	RA	NA	
State	17%	18%	23%	43%	35%	
2019	11%	37%	11%	42%	48%	
State	15%	17%	21%	48%	25.8	
2018	21%	50%	14%	14%	71%	
State	14%	17%	21%	48%	31/16	
2017	5%	42%	26%	26%	47%	
State	14%	15%	22%	46%	32%	
2016	12%	24%	8%	59%	38%	

59AC ELA - 87%	Escond	Met	Hearly Met	Did Melt Meet	Met-Excee
2021	5%	40%	30%	70%	40%
State (19%)	30%	20%	20%	38%	475
2019	17%	32%	29%	29%	49%
State	385	12%	(7%	20%	100
2018	20%	35%	37%	196	58%
State	28%	22%	50%	26%	48%
2017	17%	13%	476	- 29%	30%
State	37%	20%	3/%	12%	44%
2018	30%	35%	32%	Ph	62%
State	37%	20%	27%	37%	43%
2015	13%	19%	276	API-	32%
State	10%	20%	29%	369	384
<u> </u>	2021 State	14"		2405 t. 2403 3	_
<u> </u>					→
	2019	66	1	7	
	State		1	\dashv	
	2016	N)	1	2457 %	_
	State		1	2424 0	
	3017		1	2404.0	_
	State			2415	_
	2016	W.		2450	_
	State		1	241#2	_
	2015	15	1	238x 7	7
	Suno		1	2402 9	

88AC ELA - 78%	Exceed	Med	Rearly Mel	Did Not Most	Met-Exceed
2021	18%	žim	Ses	34%	38%
Stone (19%)	21%	30%	21%	38%	41%
2019	115/44	27%	33%	24%	47%
State	100	774	19%	31%	10%
2018	37%	12%	364	36%	39%
State	20%	22%	19%	30%	46%
2017	27%	38%	177%	12%	50%
State	275	22%	2%	15%	45%
2018	17%:	41%	100	50%	37%
State	79%	25%	20%	38%	A.P.
2015	29	5%	394	34%	41%
State	19%	21%	31%	19%	40%
	302 Sur			346/3	
	301	k		1454 F	⊣ ;
	State	•	1	3466 1	
	301	é	1	24.49	
	Stat	•		2463 [
	301	t	7473.7		
	Stut	•		3456.9	
	- 201	f	1	3442.1	
	State	•		5161.5	
	301	5		2452-7	
	Steps			3445.7	

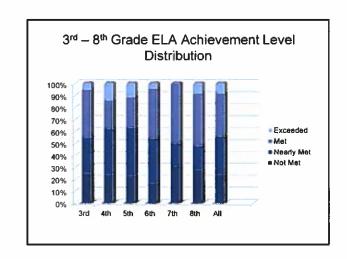
SBAC ELA - 95%	Exceed	Met	Hearly Met	Did Het Meet	Met - Excess	
2021	11%	29%	47%	37%	37%	
State (19%)	21%	15%	276	20%	ath.	
2019	28%	31%	19%	27%	50%	
\$tonin,	36	29%	20%	20%	57%	
2018	20%	42%	19%	20%	67%	
State	12%	29%	27%	30%	50%	
2017	20%	32%	20%	11%	57%	
Stano	30%	1146	27%	33%	cre-	
2018	5%	30%	12%	476	42%	
State	21%	30%	27%	314	47%	
2015	24%	32%	.21%	34%	50%	
State	375	30%	21%	365	107%	
		Mpus.	lean Soure			
	3651			24923		
	State			2490		
	2019					
	State			2502 4		
	2018			2510.3		
	Sum			\neg		
	2017					
	State			34 8 0 5		
	2018			2486 6		
	State		1	2495 6		
	2015		I	2501 9	\neg	
	Stone		1	2407.1		

58AC ELA ~ 71%	Exceed	Met	Hearly Met	Old Not Most	Met - Enceso
302T	•	42%	38%	17%	70%
(tate (20%)	18%	27%	3%	30%	47%
2019	19%	38%	39%	24%	45%
Sam	57%	31%	10%	38%	49%
3018	17%	32%	38%	NTS.	50%
Etato	17%	21%	25%	27%	99%
2017	5%	27%	MPG.	21%	39%
State	576	31%	38%	27%	40%
2016	16%	39%	27%	32%	50%
Stone	1.7%	31%	20%	38%	48%
2015	10%	37%	27%	27%	47%
Diese	17%	30%	3%	985	42%
		Magn	De gin Boors		$\overline{}$
	3091			2525.0	-1
	State			2511.2	- 0
	3019		1	2514.0	_
	Store			2521 0	_
	2014		1	2532 7	_
	(Stody		i e	_	
	2017			2009 2	_
	State			2518.9	_
-	2014		1	2529 4	7
	Sum		1	2519 4	
	2015			2518.7	_
	State		1	2511.9	

SBAC ELA - 56%	Escored	Met	Hearly Met	DM Not Meet	Mat - Excus	
2021	2%	50%	195	31%	- 50%	
State (22%)	17%	20%	20%	27%	50%	
2019	(7%	294	. 20%	394	40%	
Sum	195	30%	27%	22%	51%	
2018	Ph.	51%	27%	19%	50%	
Stein	104	34%	27%	27%	50%	
2017	21%	31%	27%	18%	52%	
State	168	34%	27%	104	50%	
2016	20%	22%	37%	10%	89%	
Stone	196	30%	386	20%	APS.	
2015	5%	42%	12%	32%	51%	
Stoning	196	12%	20%	31%	APS	
-	20	21	a ficato Score	2530 G		
<u></u>	20			2530 3	\dashv	
	Sta			\dashv		
	20	16	_	2547 S 25410		
	the the		_	2543.9		
	20	17	1	2960 2	\neg	
	504	to the same of the		2542.4	_	
<u> </u>	30	18		2589.5	_	
	Su	No.		2541.7	\neg	
	20	15		2520.2	\neg	
	39	is .		253 (7	_	

SBAC ELA - SIN	Exceed	Met	Heavy Met	Ctel Not Most	Met - Exces	
3021	8%	696	20%	28%	52%	
State (02%)	10%	31%	2%	20%	476	
2019	20%	41%	\$17%	19%	67%	
State	17%	10%	20%	28%	40%	
2018	19%	30%	31%	1894	5m.	
Their:	1994	33%	279	28%	49%	
3017	31%	.20%	(27)	11%	60%	
Simo	tiet	37%	364	25%	48%	
2018	21%	37%	32%	5%	29%	
State	16%	58%	37%	29%	APR	
3015	19%	10%	29%	12%	40%	
Den	1,7%	30%	37%	20%	47%	
			It do Joon			
	303	1		2548 0		
	State	•		2554 1		
	2011	-				
	Store	•				
	2018	1				
	Ston			2559 0		
	201	,		2509 2		
	Swe	•		2558 7		
	2011			2679 1		
	State	•		2559 5		
	2015	3		2900 4		
	Sun			2562		

SBAC ELA 73%	Exceed	Met	Henriy Met	Did Not Meet	Met Exceed
2021	8%	36%	32%	24%	44%
2019	17%	33%	26%	24%	50%
2018	18%	36%	28%	18%	54%
2017	19%	31%	32%	17%	50%
2016	19%	32%	25%	23%	51%
2015	14%	35%	23%	28%	49%



K-8 ELA Areas - All Students

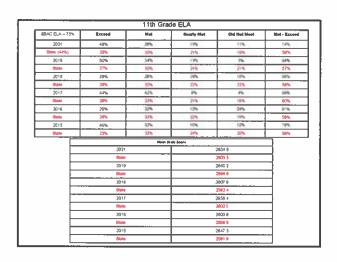
Area	Assert						At set 1						Outer					
	16	198	197	198	100	111	166	16	77	*98		51	71	10	112	718	Tel .	71
Reading	29%	35">	39%	274	Jark.	11%	42%	10%	90%	Sats	48%	72%	33%	27%	ZPs	19%	25%	1811
Tirtury.	34%	22%	32%	22%	10%	14%	4Pb	47%	44%	SPL	Mar.	35%	30%	21%	MPh	13%	22%	3176
(-damp	100	*	-	10%	†PB	~	dârs.	67%	674	-	~	42%	1gm	15%	14%	10%	18%	170
Spearch Jugary	150	27%	31%	ZF1	30%	75	30%	III'	State of	98%	17%	79%	22/4	19%	20%	1974	21%	11%

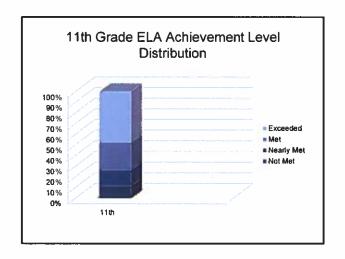
K-8 Subgroup	Results - ELA
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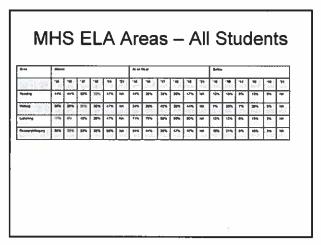
Disability 61%	Exceed	Mel	Nearly Met	Did Not Meet	Met-Exceed
2021	12%	0%	41%	47%	12%
2019	3%	6%	24%	67%	9%
2018	0%	11%	32%	58%	11%
2017	0%	4%	36%	60%	4%
2016	0%	0%	45%	55%	0%
2015	6%	6%	31%	56%	12%

Econ Disady 70%	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2021	9%	33%	28%	30%	42%
2019	9%	32%	28%	32%	41%
2018	12%	34%	36%	18%	48%
2017	9%	29%	37%	28%	38%
2016	7%	33%	26%	34%	40%
2015	8%	24%	24%	43%	32%

		Q = [Results		
Fernale 78%	Exceed	Met	Nearly Met	Did Not Meet	Met - Excee
2021	8%	34%	36%	22%	42%
2019	19%	40%	24%	17%	59%
2018	22%	40%	24%	13%	62%
2017	21%	45%	26%	8%	66%
2016	21%	41%	20%	19%	62%
2015	18%	38%	25%	19%	56%
Male 71%	Exceed	Met	Nearly Met	Did Not Meet	Met - Excee
2021	7%	39%	27%	27%	46%
2019	16%	27%	27%	30%	43%
2018	14%	32%	32%	22%	46%
2017	18%	20%	38%	24%	38%
2018	18%	23%	31%	28%	41%
2015	10%	32%	21%	37%	42%







Econ Disady 80%	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
3021	33%	33%	25%	Ph.	66%
State 45%	20%	30%	25%	25%	80%
2019	47%	40%	12%	0%	87%
Citato	18%	30%	29%	28%	47%
2018	NA NA	HA	NA.	NA	NA.
State	18%	30%	26%	28%	40%
2017	3/%	39%	23%	8%	70%
State	17%	32%	20%	25%	40%
2016	10%	50%	20%	30%	60%
			•		

Female 82%	Exceed	Met	Hearly Met	Did Not Meet	Met Esceet
2021	60%	28%	374	P4	77%
draw rath.	30%	20%	31%	15%	60%
2019	54%	49%	0%	0%	100%
Stee	37%	30%	21%	18%	SAN.
2018	196	40%	30%	15%	50%
(Pearle)	70%	33%	D.	10%	81%
3017	58%	38%	4%	2%	10%
State	37%	34%	31%	14%	10%
2016	52%	30%	The .	7%	50%
Viano 64%	Estred	Met	Nearly Mel	Clied Heat Steed	Mot - Czcood
2621	NA	NA.	NA.	246	No.
9021 Store 10%	25%	385	27%	200	13%
2019	49%	296	275	2%	ten.
2010	34%	275	27%	27%	6.0%
2018	50%	10%	21%	169	60%
Thinks	77%	38%	27%	27%	50%
2017	26%	47%	169	106	TPS.
State	21%	30%	22%	22%	54%
2016	11%	32%	2/%	37%	400

All Students MA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2021	14%	34%	29%	23%	48%
State (K-12) (24%)	21%	28%	23%	28%	49%
2019	21%	34%	24%	21%	55%
State (K-12)	22%	29%	22%	27%	51%
2018	19%	35%	30%	17%	54%
State (K-12)	21%	29%	23%	28%	50%
2017	24%	34%	27%	16%	58%
State (K-12)	20%	28%	23%	28%	48%
2016	20%	32%	24%	24%	52%
State (K-12)	20%	29%	24%	28%	49%
2015	19%	34%	21%	26%	53%
State (K-12)	16%	28%	25%	31%	44%

All Students 66%	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2021	10%	17%	31%	41%	27%
State (K-12) 24%	16%	18%	28%	41%	34%
2019	15%	30%	30%	25%	45%
State (K-12)	20%	20%	25%	35%	40%
2018	24%	28%	25%	24%	52%
State (K-12)	19%	20%	26%	35%	39%
2017	26%	23%	29%	22%	49%
State (K-12)	18%	20%	27%	36%	38%
2016	24%	23%	29%	24%	47%
State (N-12)	17%	20%	25%	35%	37%
2015	18%	25%	30%	27%	43%
State (K-12)	1.4%	19%	29%	38%	33%

2021					
	10%	27%	27%	97%	19%
Bale 4 12:30%	- 10	10%	21%	445	15%
2018	3%	9%	27%	80%	0%
Base of 425	9%	17%	19%	\$6%	19%
3218	DNL	P%	30%	50%	75
Black (K-12)	3%	10%	10%	67%	18%
304 F	Day	7%	27%	80%	7%
Date of-12)	4%	10%	10%	90%	14%
2014	2%	1179	30%	50%	11%
Black AC-125	19	10%	1616	dens	14%
3315	2%	10%	384	53%	21%
Bare 1(12)	3%	Ph.	10%	79%	12%
Ito Disselly Reported 20%	Entert	-	Meanly Mins	(July Mars Marson	Min - Dat and
3029	140)	26%	20%	19%	22%
Bate #12124%	22%	30%	27%	24%	33%
3049	34.7	20%	27%	19%	10%
Bate (C-12)	24%	21%	20%	22%	50%
3018	20%	37%	20-	14%	57%
Date of -125	27%	31%	27%	23%	34%
301 F	37%	37%	27%	tirs	DES.
filme (K-12)	22%	21%	24%	22%	53%
	274	34%	EPs.	21%	39%
3016					
2018 8000 A-121	21%	10%	34%	27%	175

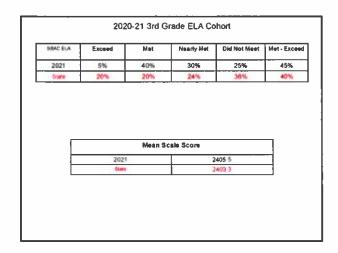
Onemally Reported 64%	Execut	_	Barris Bar	Ond here Mayo	Mor - But seed
702°	9%	10%	19%	476	19%
Black att 4.2 x 30%	4%	7%	19%	2ets	11%
2019	3%	9%	10%	73%	Ph.
Date of 121	7%	Ph.	4%	71%	12%
3018	15	475	\$12	71%	Ph.
Mary 45-121	19	PN .	10%	73%	13%
2017	7%	11%	l th	79%	10%
(Spo. at-12)	4%	Ph.	10.0	74%	16.8
2016	Ph.	17%	20%	\$60.	17%
Blade 45-121	15	PN	10%	79%	11%
2013	94	0%	264	APS.	1%
(Rgmp (4E-1/2))	3%	9%	No.	72%	1%
hos Discopility Magneraled	Cornel	Mar	Boarly Mar	One from Moure	Not - Brasent
gra,					
2002.9	31%	195	22%	37%	30%
State of 12) Zefu	17%	ries	27%	27%	lars.
2019	10%	34%	21%	12%	12%
lindo et (2)	32%	27%	27 %	30%	64%
	389	32%	25%	19%	10%
2018			27%	31%	42%
2018 (Ima et 12)	20%	22%			
	20%	25%	32%	10%	53%
(Ima # 12)				10% 31%	53% 41%
(Ima ≪ 12) 2012	274	29%	35#		41%
2017 2017 2018 (C-12)	274	59%	35,0	31%	41%
(Inn of 12) 2017 (Inn of 12) 2014	20% 20%	27% 27%	32%	27%	47% 47%

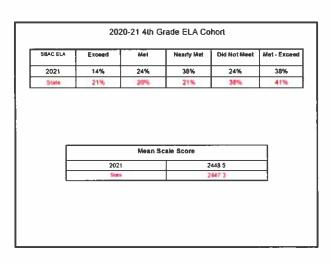
Economically Disas-	Execut	100	Mary Mar	Day Mar Mout	Mat - Boy se
er.					
2021	1374	53%	37%	28%	adris.
(Report 18-12) 22%	12%	24%	38%	30%	30%
2019	12%	39%	100%	27%	40%
Out of the	13%	385	30%	384	30%
3015	11%	31%	30%	162	47%
State (4-13)	12%	20%	395	30%	30%
3017	12%	30%	33%	20%	41%
Sime pt. 131	77%	23%	75	39%	30%
2016	Ph.	30°h	20%	31%	63%
State (6.13)	10%	22%	27%	38%	30%
3015	14	20%	342-	39%	32%
State (5-12)	45				
200 PC 721	44	27%	20%	47%	31%
3000 K-121		22%	375	40%	11%
New Block Dimedy 72%	Entered	276 Shp	No. of the	District Mayor	
New Blook Sheepy 72%	Entered	May	Marriy Mar	Day top: Mayer	Ofet - Bay see
Net Book Sheety 72%	E-0440 15%	10s	Re-only Med 32%	Dat Not Mout	Ofet - Bara see
769 Book Sweet 12% 2021 2021	E-10400	504 30% 32%	Marrie Mel 32%	Des Noc Myun	80%
768 Book Sheeps 72% 3921 Stein H-723-24% 2018	97% 27% 30%	504 30% 32% 34%	89-orly Myr 32% 19% 22%	District Muse Mrs. 1876. 1976.	80% 80% 60%
700 Book Divider 72% 2021 2024 (CT2) 20% 2018 0044 (CT2) 21%	276 276 276 276	904 20% 32% 34% 34%	70-off Med 32% 19% 22% 17%	Day fee Mout 16% 16% 15% 17%	80% 80% 84% 84%
700 Bion Divider 72% 2021 2024 (Carlot 2026) 2028 2028 (Carlot 202) 2028	276 276 276 276 276	30% 32% 32% 34% 33% 36%	70-of/ Myl 32% 19% 22% 17% 21%	Day feet Mayor 50% 50% 50% 19% 19% 19%	80% 80% 80% 64% 50%
700 Book (Sweet 72%) 2021 2024 - 2226 2026 - 2226 2026 - 2226 2026 - 2226 2026 - 2226 2026 - 2226	Entond 1975 2276 2075 2975 2975	20% 22% 24% 24% 25% 26% 25%	70-47/ Mel 22% 19% 22% 17% 21%	Day legt Mayer 16th 16th 16th 15th 15th 15th 15th 15th	80% 80% 80% 64% 70% 62%
700 Book (Sweet 72%) 3021 3021 3024 3024 2026 3026 3026 3026 3026 3026 3026 3026	\$19% 22% 20% 30% 3.2% 29% 20%	20% 22% 24% 24% 32% 30% 22%	89-orly Mel 32% 19% 19% 22% 17% 22% 12% 12% 12% 12% 12% 12% 12% 12% 12	Date New Mayor 1675 1675 1675 1775 1775 1775 1775	60% - Eve see
700 Block Sheep 72% 2024 2024 2026 2026 2026 2026 2026 2026	\$19% 27% 30% 32% 29% 29% 20% 30%	504 20% 22% 34% 52% 52% 52% 22% 22%	19-orly Mel 32% 19% 19% 22% 17% 22% 12% 12% 12% 12% 12% 12% 12% 12% 12	Data files Mayor 16th 16th 15th 15th	60% 60%
700 Block Divider 72's. 2021 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020	\$100,000 1976 2376 2075 2075 2075 2075 2075 2075 2176 2176	984 20% 22% 24% 24% 22% 22% 22% 22% 22%	10-cm Mel 20% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	Date New Mayor 16th 15th 15th 15th 15th 15th 15th 15th 15	644 - Bar ser 80% 64% 64% 65% 67% 67%

For Dusty 67%	Europe	-	Pup Results - Ma	Del No. Onc.	Bar - Grossel
		_			
2021	64	19%	20%	47%	25%
State 8-12-27%	PN .	14%	28%	345	21%
2016	Pile	27%	32%	33%	305
State (K-12)	10%	17%	20%	APS.	37%
2018	10%	27%	29%	29%	40%
Bate #5-121	Ph.	174	750	10%	275
2017	13%	19%	32%	39%	21%
Black (K 12)	45	184	20%	47%	20%
20148	11%	23%	33%	33%	34%
Bale (C-12)	PN	19%	274	1675	37%
2019	8%	23%	20%	466	12%
Time (5-17)	es.	19%	31%	10%	21%
of Street Dready 60%	Exceed	that	Phone the	-	Her - Occasió
2021	11%	18%	3m	38%	30%
Sm+16-12120%	77%	23%	29%	29%	50%
3016	28%	33%	30%	165	30%
State # 121	34%	25%	22%	19%	-
3070	30%	35.0	310	1876	80%
Blade all (12)	276	29%	27%	19%	90%
3017	Mrs	20%	20%	11%	61%
Store #E12)	32%	20%	24%	18%	80%
3014	34%	33%	27%	17%	38%
	\$4%	54%	775	10%	9%
Balle (K-12)				14%	11%
	20%	20%	30%		

Famos 72%	Extend	Ba	Marry Sta	Out No. Man	Bin - Brosse
2001	15%	20%	20°s	10m	47%
Bare #172524%	24%	39%	22%	34%	53%
201	27%	43%	27%	166	91%
Biological (1925)	25%	21%	274	27%	50%
3218	20%	40%	394	19%	60%
Bare (8-12)	24%	31%	274	27%	59%
2017	18.0	44%	30%	Ph.	22%
Bare #125	23%	\$1%	23%	23%	34%
2018	29.9	30%	18%	10%	84%
Bin e (# / 12)	275	31%	27%	27%	page 1
2013	284	37%	21%	IPs	63%
Bine (642)	19%	30%	20%	28%	465
1094 60%	Extend	Mes	Mary Ma	One Man Mayo	Mm - Gorand
E01	13%	26%	29%	20%	45
Bale K-13/32%	18%	38%	22%	23%	10%
2019	tigns.	27%	289	27%	46%
Bire (4-12)	19%	27%	22%	23%	46%
2518	12%	30%	33%	30%	4*%
Bire (4/12)	10%	27%	27%	77%	45%
2017	10%	24%	34%	30%	+3%
Stre 5-12)	17%	20%	254	33%	43%
3215	1079	20%	28%	29%	40%
Birto (8/12)	10%	20%	24%	22%	+2%
2015	17%	33%	27%	39%	43%
				30%	38%

19-105	Bress	-	North State	04 No. 1044	tin faces
8824	86.	18%	304	Alm	- Jrin
Date (8.10) 269	99	- 10	364	10%	30%
201	.6%	38%	379	40%	88%
2015 (0)	res	20%	PN	jun,	10%
Z++	22%	10%	27%	19%	10%
Spr.4-32.	100	2%	0.6	le/%	W75.
(da)	Dis	(bra)	CPN .	1 proj	1974
2011-0-12-	10%	200	,879	téni	5000
20+6	2%	2/5	369	31%	10%
Section 12.	18%	(comp	in.	lan.	pre.
2015	.00	ins	100	bes	- 494
Sec. 5. (2)	10%	20%	10%	28%	979
Non-H-St.	facent	-	Totally Tital	Del Test Mont	Wel Green
1021	95	- 5%	274	10%	27%
SMELS 12: 31%	10%	18%	314	60%	385
30+6	105	20%		104	a Proj.
Berrit (2)	7/6	1979	314	jan.	10%
2018	än	20%	Hir.	20%	41%
Bernello.	19%	19%	-27%	2%	38%
Dir.	3Ps	874	17%	29%	1676
2016/05	399	10%	.8%	276	jire.
2016	295	22%	294	19%	179
MH-RIGH	579	luckal.	Pro-	38%	Un.





SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2021	11%	26%	40%	23%	37%
State	21%	25%	20%	33%	48%
2019	15%	26%	26%	33%	41%
State	26%	22%	23%	28%	48%

Mean Sc	nie Score
2021	2492 3
State	2490 1
2019	2412.0
State	3425 2

8BAC ELA	Exceed	Met	Nearty Met	Old Not Meet	Met - Excee
2021	4%	42%	38%	17%	46%
State	16%	27%	26%	30%	43%
2019	15%	27%	33%	24%	42%
State	27%	23%	19%	31%	50%
2018	26%	32%	37%	5%	58%
State	26%	22%	23%	28%	48%
		Mean 2	cale Score		
	2021		2	525 0	
	Class		2	511 2	
	2019			454 7	
	Statio			1 0000	_
	2018			457 5	_
	State			2424 D	

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2021	0%	50%	19%	31%	50%
State	17%	33%	23%	27%	50%
2019	28%	31%	19%	22%	59%
State	24%	28%	20%	28%	52%
2018	27%	12%	24%	36%	39%
State	26%	22%	19%	32%	48%
2017	17%	13%	42%	29%	30%
State	23%	21%	24%	32%	44%
	2021		cale Score	530.0	3
	State		1	543 7	
	2019	1		508 8	_
-	State		_	2502 4	_
<u> </u>	2018			449 7 2453 7	_
-	\$tete 2017			404 B	-

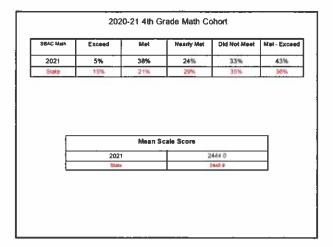
SBAC ÉLA	Exceed	Met	Nearly Met	Did Not Meet	Met - Excee
2021	8%	44%	20%	28%	52%
State	18%	31% :	25%	28%	47%
2019	10%	38%	28%	24%	48%
State	17%	21%	25%	26%	48%
2018	20%	43%	18%	20%	63%
State	22%	28%	20%	31%	50%
2017	22%	34%	27%	17%	56%
State	23%	33/4	20%	35%	45%
2016	30%	33%	30%	7%	63%
State	22%	21%	25%	32%	43%
		Mean 5	icale Score		$\neg \overline{}$
	2021		T :	1548 d	┥
	State			1964 1	− i
	2019			5148	_
	State			521.0	7
	2016		1	2510.3	
	State		1	496 3	\neg
	2017			1473 7	
	State			1455.9	\neg
	2016		1	2450 7	\neg
	State		1	414.2	_

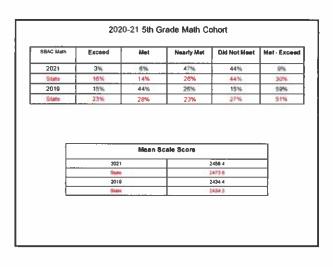
SBAC ELA	Exceed	Met	Hearty Met	Did Not Meet	Met - Exceed
2019	17%	29%	29%	28%	40%
State	18%	33%	22%	20%	51%
2018	17%	33%	39%	11%	50%
State	17%	31%	25%	27%	48%
2017	20%	32%	38%	16%	52%
State	20%	27%	21%	33%	47%
2018	17%	21%	24%	38%	38%
State	23%	21%	20%	38%	44%
2015	13%	19%	23%	45%	32%
State	18%	20%	26%	38%	38%
		Mean 8	cale Score		\neg
	2019			2538.3	_1
	State		1 :	2547 5	
	5018			2532 7	
	State			2518 9	
	2017			2510 2	
	State		I	2489 5	
	2016			2447.1	
	State			2454 5	

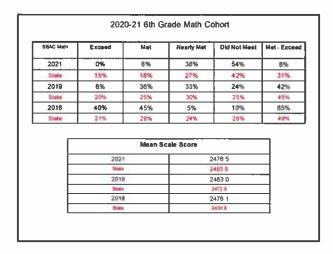
SBAC ELA	Exceed	Mel	Nearly Met	* Did Not Meet	Met - Exceed
2019	20%	41%	20%	18%	81%
State	17%	32%	25%	28%	49%
2018	7%	51%	27%	15%	58%
State	10%	34%	23%	27%	50%
2017	5%	31%	44%	21%	38%
State	17%	31%	28%	27%	48%
2016	5%	38%	13%	44%	43%
State	21%	28%	21%	31%	49%
2015	7%	3-1%	24%	34%	41%
State	19%	21%	21%	30%	40%
	270.792.1	Moan !	Scale Score		
	3019		1	2577-0	_
	State	9		2560 B	_
	2919			7\$40 Q	
_	State			2543 9	_
	2017	9		2509-2	_
<u> </u>	State			2518.9	_
—	2016			2488 8	_
<u> </u>	Stone			2495 6	_
<u> </u>	2015	<u> </u>		2432 7 2445 P	_

SBAC ELA	Escore	Meq	Hearly Mel	Did Het Meet	Met - Exceed
2021	APS	275	194	11%	Fire.
State	294	30%	21%	794	58%
2018	18%	26%	37%	169	Set.
Gune	10%	30%	25%	266	40%
2017	27%	37%	27%	10%	52%
State	10%	36%	20%	17%	52%
2018	14%	39%	27%	27%	57%
State	17%	31%	284	384	48%
2015	20%	37%	27%	20%	52%
\$41.1					
Sun	17%	27%	John Scott	186	an,
	10%	tions :	Scallo Score		
	NATE OF THE PARTY	tions :	Scalle Score	2664 8	
	3024 State	Moga 3	Scalls Score	266+ 0 2600-5	
	3021 Some	gra.	lezia Beom	266+ 8 2005 5 7577 4	
	2576 2577 2016 2016 2016	Ofean 1	Seale Seare	2664 8 2005 5 7577 d	
	3521 State 2016 5046 2017	Grape 1	Scale Score	2664 8 200 5 7577 6 2680 3	
	3524 Suin 2014 Suin 2017 Suin	27% Mega 1	Scale Score	2664 8 200 5 7577 6 2540 3	
	30% 3001 500 2014 500 3017 500 3016	Gloom !	Scale Score	2664 0 2695 27977 0 2690 2 2900 2 2904 4	
	2521 State 2014 5044 2017 5044 2016 5046	27% 66opa 1	Seale Bears	2664 0 260 5 27577 0 260 3 250 2 250 4 251 8 251 8	
	30% 3001 500 2014 500 3017 500 3016	Office 1	Se alla Broom	2664 0 2695 27977 0 2690 2 2900 2 2904 4	

SSAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Excee
2021	10%	35%	15%	40%	45%
State	1614	23%	23%	37%	39%
Г		Mean S	cale Score		\neg
		Mean S	cale Score	DATE:	
E	2021			1405 0	
E	2021			1405 0 1406 0	







	Met	Nearly Met	Old Not Meet	Met - Exceed
13%	13%	44%	31%	26%
16%	18%	27%	39%	34%
19%	32%	23%	26%	51%
21%	17%	27%	35%	38%
16%	34%	31%	19%	50%
18%	24%	31%	26%	42%
21%	21%	29%	29%	42%
19%	28%	25%	28%	47%
	Mean S	cale Score	3 2 2 3 4	
2021		2	509 9	⊣
State		2	517 4	
2019		2	510 3	
State				
				_
		1-		_
2017				=
	16% 19% 21% 16% 18% 21% 19% 2021 2021 2018	16% 15% 15% 16% 32% 21% 17% 16% 24% 21% 21% 25% Mean S 2021 2018 2018 2017	16% 18 27% 19% 23% 23% 23% 23% 23% 23% 23% 25% 18% 24% 31% 21% 29% 19% 25% 25% Mean Scale Score 2021 2 2 2019 2 2 2019 2 2 2018 2018 2	16% 15% 27% 39% 19% 19% 32% 23% 28% 28% 21% 35% 35% 35% 16% 34% 31% 20% 29% 18% 24% 31% 20% 29% 29% 29% 25% 28% 28% 28% 28% 28% 28% 28% 28% 28% 28

SBAC Math	Exceed	Mel	Hearly Met	Did Not Meet	Met - Exceed
2021	12%	21%	25%	38%	38%
State	17%	14%	23%	48%	31%
2018	14%	22%	38%	28%	38%
State	20%	(9%	27%	34%	39%
2018	30%	30%	23%	2781	60%
State	20%	16%	27%	37%	36%
2017	15%	30%	32%	15%	54%
State	17%	24%	32%	28%	41%
2016	28%	44%	22%	7%	70%
State	18%	28%	26%	29%	46%
	2021 State			2524.4 2523.2	4
-	2019		-	2508 9	\dashv
	State			2513 8	7
	2018	(2)	-	2526.7	\neg
	State	-24		7490 4	\neg
	2017			2487 2	
	State		1	2462 9	
	2016	10		2453 2	_

SSAC Math	Exceed	Met	Hearly Met	Did Het Meet	Met - Esteet
2019	10%	29%	379	39%	384
State	19%	18%	30%	30%	37%
2018	176	17%	13%	34%	3.0%
Sale	10%	19%	2846	36%	38%
2017	27%	184	30%	10%	39%
Dave	1876	18%	17%	38%	30%
5016	Fifty	21/4	40%	34%	38%
State	19/%	23%	22%	20%	30%
2015	13%	15%	12%	Tire	499
District	14%	28%	27%	30%	40%
		Maan I	icale Score		7
			Lafe Score		
E	2018		Lafe Soore	2523 :	3
	State		Laste Score	2523 :	
	Sun-		lasia Sagra	2523 ¢ 2500 8	
	State		lant Secre	2523 :	
	State State State		Lade Score	2525 + 2526 + 2500 Ø	
	5000 3518 5000 2017		Acade Scoro	2023 - 2024 - 2006 - 20	
			Acada Segro	2525 ± 2526 € 2500 € 2500 € 2500 €	
	State State State State		Laile Scere	2523 ± 2500 Ø 25	

SBAC Wath	Escond	Met	Hearty Met	(Did Not M set	Met - Uncom
2019	20%	3%	30%	16%	. 49%
Order	31%	15%	27%	41%	37%
2018	164	39%	33%	14%	53%
State	TPN	19%	35%	17%	38%
2017	64	13%	47%	34%	19%
Otoro	10%	Time	20%	35%	37%
2019	5%	19%	38%	86/4	18%
Nate	17%	10%	20%	39%	37%
2015	Dfs.	12%	58%	34%	12%
State	176	77%	384	30%	20%
	State				_
				587.3	_
	2018 State			539 9	_
	2018			565.0	
	Stone			5243	—
	2017			486 S	
	State			508 5	⊣
	(2014			1458 8	
				1485.3	\dashv
	State				
	2015			1431 0	

SBAC Water	Exceed	Met	lounly Met	Did Not Most	Met - Excee
30.21	32%	34%	276	27%	10%
200	10%	19%	20%	ET%	30%
2018	36%	29%	17%	22%	46%
Glenn	21%	10%	27%	49%	37%
2317	44%	19%	28%	2%	57%
State .	18%	T)%	37%	369	27%
2016	2%	29%	47%	29%	10%
200	10%	18%	32%	38%	20%
2015	9%	21%	260	39%	52%
	15%	19%	icale Score	20%	30%
2015	194	19%	icale Score	7630 e	
2015	15%	19%	lesie Score	7672 9 75 m 6	
2015	15% 2021 2012	19%	leady Searce	7622 9 75 16 2612 3	
2015	2501 2601 2612 2613 2614	19%	icale Score	7600 0 75 = 6 7612 3 25=0 5	
2015	15% 2021 5000 2015 5000 2017	19%	Seale Score	7600 0 775 - 6 726 - 2 726 0 5 726 0 5	
2015	15% 3021 5000 2012 5000 2017	ign.	Seale Score	7600 9 75 6 6 2612 3 25-9 5 7566 9 2524 9	
2015	15% 3621 3691 2012 3017 3016 3017	ign.	Seale Score	7800 9 75 4 6 76 2 3 75 4 6 76 2 3 75 6 9 75 6 9 75 2 4 9 25 2 6	
2015	15% 3621 5886 2071 5866 3077 5866 3076 5866	Mean I	Acade Score	2620 9 25 % 6 2612 3 2540 5 2540 9 2524 9 2506 7 2506 6	
2015	15% 3621 3691 2012 3017 3016 3017	Moon t	seale Score	7800 9 75 4 6 76 2 3 75 4 6 76 2 3 75 6 9 75 6 9 75 2 4 9 25 2 6	

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2019	13%	16%	85%	6%	29%
State	12%	20%	49%	19%	32%
2018	1	201	111650	12010	920
State					
2017			\top		
State			1		

2019 8% 22% 59% 10% 30% State 10% 21% 51% 18% 31% 2018 State 2017 State	SBAC Math 49	Exceed	Met	Nearly Met	Did Not Meet	Met Exceed
2018 State 2017 State	2019	8%	22%	59%	10%	30%
State 2017 State	State	10%	21%	51%	18%	31%
2017 State	2018			1	100-2	2000
State	State			1		
	2017			1		
	State					1
47					27	

SBAC Math 40	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2019	3%	30%	60%	8%	33%
State	7%	19%	55%	20%	26%
2018			T		
State					
2017					
State			1		

SBAC Math	Exceed	Met	Nearly Met	Old Not Meet	Met - Exceed
2019	7%	23%	61%	8%	30%
State	9%	21%	52%	1816	30%
2018					
State				i	
2017					
State					

Mendocino Unified School District 2021-22 Combined General Fund Budget Change Report Apr-22

		March	April		
		<u>View</u>	<u>View</u>	<u>Change</u>	
REVENUES:	data as of:	3/1/2022	4/1/2022		
REVENUE LI	MIT SOURCES				1
8011	State Aid - Current Year	1,669,156	1,669,156	-	
8012	Education Protection Account	84,396	84,396	-]
8019	EPA Prior Year Adjustment	(13,276)	(13,276)	-	
8021	Homeowners' Exemptions Tax	39,782	39,782	-	
8022	Timber Yield Tax	161,387	161,387	-]
8029	Other Subventions/In-Lieu Taxes	-	-	_	
8041	Secured Roll Taxes	5,506,536	5,506,536	-	1
8042	Unsecured Taxes	149,759	149,759	-	
8043	Prior Years' Taxes	7,441	7,441	-	
8044	Supplemental Taxes	-	-	-	
8091	Revenue Limit Transfers	(75,000)	(75,000)	-]
Total Reven	ue Limit Sources	7,530,181	7,530,181		
FEDERAL RE	VENUES			-	
8181	Special Education Entitlement	96,629	96,629		1
8182	Discretionary Grants	2,645	2,645		1
8285	Interagency Contracts between				1
8290	All other Federal Revenue	591,278	587,311	(3.967)	PY Title I reduction
Total Federa		690,552	686,585	(3,967)	, racer caucasion
071150 071	E DENGALLED			-	
	TE REVENUES			-	4
8311	Other St. Apportionments Current	-	-	-	4
8550	Mandated Cost Reimbursements	20,528	20,528	-	4
8560	State Lottery Revenue	93,027	93,027		
8590	All Other State Revenue	1,118,633	1,118,633	-	
Total Other	State Revenues	1,232,188	1,232,188		
OTHER LOCA	AL REVENUES			-	
8622	Non-Ad Valorem Taxes	89,000	89,000	•	
8631	Sale of Equipment & Supplies	-	-		
8650	Leases and Rentals	210	210	-	
8660	Interest	30,000	30,000	-	
8662	Net Increase in Fair Value	-		-	
8675	Transport. Fees from Individuals	-	-	-	
8677	Transportation & Interagency	21,730	24,430	2,700	NCSOE Mentor/Dist Coord
8689	Other Fees and Contracts	1,000	1,000	•]
8699	All Other Local Revenue	37,821	37,821	-]
8792	Transfer of Apportionment from	232,638	232,638		
Total Other	Local Revenues	412,399	415,099	2,700	
TOTAL REVE	NUES	9,865,320	9,864,053	(1,267)	
		-,,	3,00.,000	12,207/	J

April March **EXPENDITURES:** View View Change data as of: 3/1/2022 4/1/2022 **CERTIFICATED SALARIES** 1100 Teachers' Salaries 2,938,988 2,941,688 2,700 NCSOE Mentor/Dist Coord 1200 Pupil Support Salaries 356,842 356,842 1300 Supervisors' and Admin Salaries 387,305 387,305 1900 Other Certificated Salaries **Total Certificated Salaries** 3,683,134 3,685,834 2,700 CLASSIFIED SALARIES 2100 Instructional Aides' Salaries 463,164 463,164 2200 Support Salaries 595,501 595,501 2300 Supervisors' and Admin Salaries 357,321 357,321 2400 Clerical and Office Salaries 485,114 485,114 2900 Other Classified Salaries 26,056 26,056 **Total Classified Salaries** 1,927,156 1,927,156 **EMPLOYEE BENEFITS** 310X STRS 957,682 957,682 320X PERS 435,979 435,979 **33XX** OASDI/Medicare 197,910 197,910 340X Health & Welfare Benefits 893.275 893.275 350X Unemployment Insurance 32,288 32,288 360X Workers' Compensation 153,041 153.041 370X Other Post-Employment Benefits 60,801 60,801 390X Other Benefits (Ret. Inc. & Board 48,169 48,169 Зххх Est Staff Red **Total Employee Benefits** 2,779,145 2,779,145 **BOOKS AND SUPPLIES** 4100 Approved Textbooks & Core 28,207 28,207 4200 **Books & Other Reference Materials** 1,870 1,870 4300 Materials and Supplies 323,489 323,489 4400 Noncapitalized Equipment 189,522 189,522 **Total Books and Supplies** 543,088 543,088 SERVICES, OTHER OPERATING EXPENSES 5100 Subagreements for Services 30,000 30,000 5200 Travel & Conference 29,170 29,170 5300 **Dues and Memberships** 24,960 24,960 5450 104,038 104,038 Insurance 5500 Operation & Housekeeping 261.370 261,370 5600 Rentals, Leases, Repairs, 43,549 43,549 5700 5800 Consulting Svcs and Op Expenses 360,667 353,167 (7,500) Crct NCSOE begin teacher 5900 Communications 83,224 83,224 **Total Services and Other Operating Expenses** 936,979 929,479 (7,500)CAPITAL OUTLAY 6100 296,404 296,404 Land 6400 Equipment / Equipment 150,845 150.845

447,248

447,248

Total Capital Outlay

(4,329) (4,329) 12,421	(4,329) - (4,329) 10,307,621	(4,800)
(4,329)	(4,329)	(4,800)
		(4,800)
		(4,800)
12,421	10,307,621	
		0
	1	1 -
40,000	40,000	-
-	-	
41,836)	(41,836)	-
31,588)	(131,588)	
		-
	(141,613)	
88,715)	(585,182)	3,533
	31,588) (8,190) 41,613)	31,588) (131,588) (8,190) (8,190) 41,613) (141,613)

FUND BA	ALANCE, RESERVES	TORRE SXIIZ	CIR S SE	
Beginnin	g Fund Balance	2,813,323	2,813,323	-
Ending F	und Balance	2,224,609	2,228,142	3,533
				-
COMPON	NENTS OF ENDING FUND BALANCE			AND PERSONAL PROPERTY.
9711	Revolving Cash	10,000	10,000	-
9740	Restricted Balances	329,070	329,070	•
9789	Designated for Econ Uncertainty	419,761	419,761	-
9780	Other Designations:			100
9780	SLIP (Oct)/All Designations (Nov)	74,650	74,650	-
9790	General (Undesignated) Reserve	1,391,126	1,394,659	3,533

9780 Other Designations:

•		
Locally Defined (Site Accts)	27,039.83	27,039.83
Supplemental Concentratio	•	-
SLIP/LUMP	29,008.71	29,008.71
Lottery - Unrestricted	18,601.94	18,601.94
	74.650.48	74,650,48

2021-22 Year-To-Date ADA by District of Residence

Month: 5

₹OTAL		352.52	43.37	6.73	4.90	0.00	0.00	407.53	449	
	Total	2.59	0.40	0.21	0.00	0.00	0.00	3.21	 9	
	12	<u>0.90</u>	0.00	0.21	0.00	0.00	0.00	<u>1.11</u>	5 <u>3</u> 9	
	10 11	1.69	0.40	0.00	0.00	0.00	0.00	0.40 1.69		
SHS	9	0.00 0.00	0.00 0.40	0.00 0.00	0.00	0.00	0.00	0.00	0	
	Total	20.68	0.78	0.57	0.00	0.00	0.00	22.03		
	12	<u>0.00</u>	0.00	0.57	0.00	0.00	0.00	<u>0.57</u>	<u>0</u> 23	
	11	0.66	0.00	0.00	0.00	0.00	0.00	0.66		
	10	2.10	0.78	0.00	0.00	0.00	0.00	2.88	5 2 3	
	9	2.04	0.00	0.00	0.00	0.00	0.00	2.04	2	
	7 8	2.65 5.37	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	2.65 5.37	4	
	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
	5	0.74	0.00	0.00	0.00	0.00	0.00	0.74	1	
	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
	3	2.87	0.00	0.00	0.00	0.00	0.00	2.87	3	
	2	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3	
	1	0.93	0.00	0.00	0.00	0.00	0.00	0.93] ŭ	
MAS (I.	5.) IK K	0.00 0.32	0.00	0.00	0.00	0.00 0.00	0.00	0.00 0.32	0	
MARC /I 4										
	12 Total	<u>22.74</u> 118.87	<u>6.39</u> 20.41	<u>0.86</u> 5.05	<u>0.98</u> 4.90	<u>0.00</u> 0.00	0.00	30.97 149.23	3 <u>2</u> 160	
	11	32.36	5.51	2.56	1.92	0.00	0.00	42.35	46	
	10	22.27	6.58	0.00	2.00	0.00	0.00	30.85	34	
MHS	9	41.50	1.93	1.63	0.00	0.00	0.00	45.06	48	
	Total	184.54	21.78	0.90	0.00	0.00	0.00	207.22	228	
	8	<u>18.87</u>	<u>4.91</u>	0.00	0.00	0.00	0.00	<u>23.78</u>	<u>26</u>	
	7	24.25	2.92	0.90	0.00	0.00	0.00	28.07	30	
	6	35.67	0.99	0.00	0.00	0.00	0.00	36.66	40	
	5	20.76	3.77	0.00	0.00	0.00	0.00	24.53	27	
	4	24.03	2.73	0.00	0.00	0.00	0.00	26.76	25	
	2 3	12.71 19.02	0.91 3.77	0.00 0.00	0.00 0.00	0.00 0.00	0.00	13.62 22.79	15 25	
	1	13.54	1.78	0.00	0.00	0.00	0.00	15.32	18	
	K	13.81	0.00	0.00	0.00	0.00	0.00	13.81	16	
MK-8	TK	1.88	0.00	0.00	0.00	0.00	0.00	1.88	2	
	Total	13.23	0.00	0.00	0.00	0.00	0.00	13.23	15	
	3	<u>2.96</u>	0.00	0.00	0.00	0.00	0.00	2.96	4 15	
	2	3.80	0.00	0.00	0.00	0.00	0.00	3.80	4	
	1	4.65	0.00	0.00	0.00	0.00	0.00	4.65	2 5	
Compto	he TK K	0.88 0.94	0.00 0.00	0.00	0.00	0.00 0.00	0.00	0.88 0.94	0	
0	Total	12.61	0.00	0.00	0.00	0.00	0.00	12.61		
	3 Tetal	4.73	0.00	0.00	0.00	0.00	0.00	4.73	<u>5</u> 14	
	2	0.92	0.00	0.00	0.00	0.00	0.00	0.92	[1	
	1	3.46	0.00	0.00	0.00	0.00	0.00	3.46	4	
	K	3.50	0.00	0.00	0.00	0.00	0.00	3.50	4	
Albion	TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
		<u>MUSD</u>	<u>FB</u>	<u>PA</u>	<u>AV</u>	<u>Ukiah</u>	<u>Other</u>	<u>Totals</u>	(Oct.)	((
							a.,		CBEDS	CB

2021-22 Total ADA by Attendance Month ADA for each attendance month

						21-22	20-21				21-22	20-21				21-22	20-21
		<u>Mo. 1</u>	Mo. 2	Mo. 3	<u>Mo. 4</u>	<u>P-1</u>	<u>P-1</u>	<u>Mo. 5</u>	<u>Mo. 6</u>	<u>Mo. 7</u>	<u>P-2</u>	<u>P-2</u>	<u>Mo. 8</u>	<u>Mo. 9</u>	<u>Mo. 10</u>	<u>Annual</u>	
Albion	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	K	3.00	3.03	3.35	3.46	3.46		3.50	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1 2	3.58 0.95	3.61 0.95	3.60 0.96	3.61 0.90	3.61 0.90		3.46 0.92	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3	5.21	5.08	4.96	4.94	4.94		4.73	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Total	12.74	12.67	12.87	12.91	12.91	13.92		0.00	0.00	0.00	13.59	0.00	0.00	0.00	0.00	12.57
Comptci	he TK	0.95	0.95	0.91	0.90	0.90		0.88	0.00	0.00	0.00		0.00	0.00	0.00	0.00	- 00
	K	1.00	0.97	0.93	0.94	0.94		0.94	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1	4.53	4.61	4.61	4.61	4.61		4.65	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	2	4.00	3.97	3.91	3.88	3.88		3.80	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
]	3 Total	3.68 14.16	3.34 13.84	3.14 13.50	3.00 13.33	3.00 13.33	9.68	2.96 13.23	0.00	0.00	0.00	10.13	0.00	0.00	0.00 0.00	0.00 0.00	10.48
MK-8	TK	2.00	1.87	1.91	1.92	1.92	0.00	1.88	0.00	0.00	0.00	- 10.10	0.00	0.00	0.00	0.00	10.40
	K	12.47	13.50	13.86	13.89	13.89		13.81	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
ĺ	1	16.32	15.77	15.97	15.92	15.92		15.32	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	2	14.58	14.31	14.14	13.80	13.80		13.62	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3	22.84	23.16	23.39	23.20	23.20		22.79	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	4	26.90	26.32	26.90	26.97	26.97		26.76	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	5 6	24.74 37.27	24.50 37.68	24.79 37.54	24.86 37.28	24.86		24.53	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	7	27.05	27.84	28.09	28.23	37.28 28.23		36.66 28.07	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	8	23.79	24.18	24.01	24.04	24.04		23.78	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Total	207.96	209.13			210.11	235.78	207.22	0.00	0.00		233.72	0.00	0.00	0.00		231.31
MHS	9	45.47	45.02	45.08	45.13	45.13		45.06	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	10	31.26	31.06	30.97	31.00	31.00		30.85	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	11	43.26	42.45	42.75	42.60	42.60		42.35	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	12 Total	30.68 150.67	30.45 148.98	30.20 149.00	30.31 149.04	30.31	162.60	30.97 149.23	0.00	0.00	0.00	159.61	0.00	0.00	0.00	0.00	157.47
MAS	TK	0.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	159.01	0.00	0.00	0.00	0.00	137.47
IWIAG	K	1.00	0.00	0.51	0.40	0.40		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1	0.68	0.84	0.89	0.92	0.92		0.93	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	2	3.00	3.00	3.00	3.00	3.00		3.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3	2.37	2.68	2.79	2.83	2.83		2.87	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	4	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	5	0.74	0.87	0.91	0.93	0.93		0.74	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	6 7	0.00 1.32	0.00 2.16	0.00 2.44	0.00 2.56	0.00 2.56		0.00 2.65	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	8	5.00	5.26	5.42	5.33	5.33		5.37	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	9	2.42	2.21	2.14	2.11	2.11		2.04	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	10	1.58	2.08	2.33	2.58	2.58		2.88	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	11	1.00	1.00	0.88	0.69	0.69		0.66	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	12	0.00	0.00	0.32	0.46	0.46		<u>0.57</u>	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Total	19.11	20.86	21.63	21.81	21.81	19.82	22.03	0.00	0.00	0.00	20.45	0.00	0.00	0.00	0.00	19.86
SHS	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	10 11	0.32 3.14	0.36	0.41	0.42 2.06	0.42 2.06		0.40	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	
	12	1.01	2.81 1.48	2.31 1.30	1.19	1.19		1.69 1.11	0.00	0.00	0.00	i	0.00	0.00	0.00	0.00	
	Total	4.46	4.65	4.02	3.68	3.68	4.48	3.21	0.00	0.00	0.00	4.63	0.00	0.00	0.00	0.00	4.82
TOTAL	ADA	409.10	410.13	411.62	410.88	410.88	446.28	407.53	0.00	0.00	0.00	442.13	0.00	0.00	0.00	0.00	436.51
												[

2021-22 Enrollment by District of ResidenceMonth: 5

Albion TK	MUSD 0 4 4 1 5 14 1 1 5 4 3 14 2 15 14 13 19 26 24 39 25 20 197 46 24 33 24 127	FB 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 1 2 0	AV 0 0 0 0 0 0 0 0 0 0 0 0 0	Ukiah 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other	Totals To Date 0 4 4 1 5 14 1 1 5 4 3 14 2 15 16 14 23 29 28 40 29 25	14	(Oct.) (Oct.) (Oct.) (1) (4) (4) (4) (4) (5) (4) (6) (7) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9
Total Comptche TK K 1 2 3 Total Comptche TK K 1 2 3 Total VIK-8 K 1 2 3 4 5 6 7 8 Total VIHS 9 10 11 12 Total VIAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	4 4 1 5 14 1 1 5 4 3 14 2 15 14 13 19 26 24 39 25 20 197 46 24 33 24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 1 4 3 4 1 3 5 2 3 2 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4 4 1 5 14 1 1 5 4 3 14 2 15 16 14 23 29 28 40 29	16 18 18 18 18 18 28 29 27 40	4
Total Comptche TK K 1 2 3 Total WK-8 K 1 2 3 Total WK-8 K 1 2 3 4 5 6 7 8 Total WHS 9 10 11 12 Total WAS (I.S.) TK K 1 2 3 4 5 6 7 8 Total	4 1 5 14 1 1 5 4 3 14 15 14 13 19 26 24 39 25 20 197 46 24 33 24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 1 4 3 4 1 3 5 2 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4 1 5 14 1 1 5 4 3 14 2 15 16 14 23 29 28 40 29	14 15 16 18 18 29 27 40	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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3 Total Comptche TK K 1 2 3 Total MK-8 TK K 1 2 3 4 5 6 7 8 Total MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 6 7 8 9 10	14 1 1 5 4 3 14 15 14 13 19 26 24 39 25 20 197 46 24 33 24	0 0 0 0 0 0 0 0 0 0 2 1 4 3 4 1 3 5 2 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1 1 5 4 3 14 2 15 16 14 23 29 28 40 29	14 2 3 16 18 18 18 25 29 27 40	1 15 2 2 2 2 4 4 5 1 2 5 1 2 6 1 2 6 2 6 2 6 2 6 2 6 2 6 2 6 2 6
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Total MK-8 MK-8 K 1 2 3 4 5 6 7 8 Total MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 10 11 12 Total	5 4 3 14 2 15 14 13 19 26 24 39 25 20 197 46 24 33 24	0 0 0 0 0 2 1 4 3 4 1 3 5 23	0 0 0 0 0 0 0 0 0 0 0 0 1 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	5 4 3 14 2 15 16 14 23 29 28 40 29	16 16 18 18 18 29 27 40	5 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2 3 Total MK-8 K 1 2 3 4 5 6 7 8 Total MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	4 3 14 2 15 14 13 19 26 24 39 25 20 197 46 24 33 24	0 0 0 0 0 2 1 4 3 4 1 3 5 23	0 0 0 0 0 0 0 0 0 0 0 0 1 0 1	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	4 3 14 2 15 16 14 23 29 28 40 29	16 16 18 18 19 29 27 40	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
3 Total MK-8 TK K 1 2 3 4 5 6 7 8 Total MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	14 2 15 14 13 19 26 24 39 25 20 197 46 24 33 24	0 0 0 0 2 1 4 3 4 1 3 5 23	0 0 0 0 0 0 0 0 0 0 0 1 0 1	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	3 14 2 15 16 14 23 29 28 40 29	16 16 18 19 29 27 40	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
MK-8 TK	2 15 14 13 19 26 24 39 25 20 197 46 24 33 24	0 0 0 2 1 4 3 4 1 3 5 23	0 0 0 0 0 0 0 0 1 0 1	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2 15 16 14 23 29 28 40 29	16 16 18 19 29 27 40	5 1 1 2 1 3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3
K 1 2 3 4 5 6 7 8 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	15 14 13 19 26 24 39 25 20 197 46 24 33 24	0 2 1 4 3 4 1 3 5 23	0 0 0 0 0 0 0 1 0 1	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	15 16 14 23 29 28 40 29	16 18 15 25 29 27 40 30	3 14 3 15 5 26 5 26 7 39 0 31
1 2 3 4 5 6 7 8 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	14 13 19 26 24 39 25 20 197 46 24 33 24	2 1 4 3 4 1 3 5 23	0 0 0 0 0 0 1 0 1 2	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	16 14 23 29 28 40 29	18 15 25 29 27 40 30	3 13 5 23 5 26 7 39 0 31
2 3 4 5 6 7 8 Total MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9	13 19 26 24 39 25 20 197 46 24 33 24	1 4 3 4 1 3 5 23	0 0 0 0 0 1 0 1 2	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	14 23 29 28 40 29	15 25 29 27 40 30	5 26 5 26 7 39 0 37
3 4 5 6 7 8 Total MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	19 26 24 39 25 20 197 46 24 33 24	3 4 1 3 5 23	0 0 0 0 1 0 1	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	23 29 28 40 29	25 29 27 40 30	5 26 7 39 0 31
5 6 7 8 Total MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	24 39 25 20 197 46 24 33 24	4 1 3 5 23 2 7	0 0 1 0 1	0 0 0 0	0 0 0 <u>0</u>	0 0 0	28 40 29	27 40 30	39
MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	39 25 20 197 46 24 33 24	1 3 <u>5</u> 23 2	0 1 0 1	0 0 0	0 0 <u>0</u>	0	40 29	40 30) 37
7 8 Total MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	25 20 197 46 24 33 24	3 5 23 2 7	1 0 1	0 <u>0</u> 0	0 <u>0</u>	0	29	30	
MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	20 197 46 24 33 24	5 23 2 7	<u>0</u> 1	<u>0</u>	<u>0</u>	_			′
MHS 9 10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10	197 46 24 33 <u>24</u>	23 2 7	2	0			201	20	<u> 4</u> 6
10 11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9	24 33 <u>24</u>	7		0		ō	221	228	
11 12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9	33 <u>24</u>		U		0	0	50	48	
12 Total MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9	<u>24</u>		3	2 2	0 0	0	33 44	34	
MAS (I.S.) TK K 1 2 3 4 5 6 7 8 9 10		7	<u>1</u>	1	<u>0</u>	<u>o</u>	33	32	
K 1 2 3 4 5 6 7 8 9		22	- 6	5	ō	ō	160	160	
1 2 3 4 5 6 7 8 9	0	0	0	0	0	0	0		1
2 3 4 5 6 7 8 9	0 0	0	0	0	0	0	0		1
3 4 5 6 7 8 9	3	0 0	0 0	0	0 0	0	0 3		:
5 6 7 8 9	3	0	Ō	ō	Ō	ō	3		
6 7 8 9 10	0	0	0	0	0	0	0) (
7 8 9 10	0	0	0	0	0	0	0		
8 9 10	0 3	0 0	0 0	0 0	0 0	0	0 3		1
9 10	6	Ö	0	0	0	ŏ	6		
	1	0	0	Ö	0	ŏ	1		<u> </u>
	3	1	0	0	0	0	4	3	3
11	1	0	0	0	0	0	1		
12 Total	<u>0</u> 20	<u>0</u> 1	<u>1</u> 1	<u>0</u> 0	<u>0</u> 0	<u>0</u>	1 22	23	<u>)</u> 3 20
SHS 9	0	0	0	0	0	0	0	- (
10	0	1	0	0	Ö	ŏ	1		
11			_	0	^			ء ا	5 .
12 Total	3	0	0		0	0	3		
OTAL	3 <u>2</u> 5		0 <u>0</u> 0	<u>0</u> 0	0 <u>0</u> 0	0 <u>0</u>	3 <u>2</u> 6	3	

2021-22 Total Enrollment by Attendance Month

ı								-			21-22 Annual
	<u>Mo. 1</u>	<u>Mo. 2</u>	<u>Mo. 3</u>	<u>Mo. 4</u>	<u>Mo. 5</u>	<u>Mo. 6</u>	<u>Mo. 7</u>	<u>Mo. 8</u>	<u>Mo. 9</u>	<u>Mo. 10</u>	Annuai Avg
Albion TK	0	0	0	0	0	0	0	0	0	0	0
K	3 4	4 4	4	4	4	0	0	0	0	0	4
1 2	1	1	4 1	1	1	0	0 0	0	0	0	4 1
3	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	Ō	<u>0</u>	<u>0</u>	<u>o</u>	<u>0</u>	<u>5</u>
Total	13	14	14	14	14	0	0	0	0	0	14
Comptche TK	1	1	1	1	1	0	0	0	0	0	1
K 1	1 5	1 5	1 5	1 5	1 5	0	0 0	0	0	0	1 5
2	4	4	4	4	4	0	0	ő	0	Ö	4
3	4	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>3</u>
Total	15	14	14	14	14	0	0	0	0	0	14
MK-8 TK	2	2	2	2	2	0	0	0	0	0	2
K 1	15 18	16 18	16 18	15 18	15 16	0	0 0	0	0	0	15 18
2	15	15	15	14	14	ő	0	ŏ	0	0	15
3	25	25	25	23	23	0	0	0	0	0	24
4	29	28	30	30	29	0	0	0	0	0	29
5 6	26 39	27 40	28 40	27 41	28 40	0 0	0 0	0	0	0	27 40
7	30	30	30	30	29	ő	ő	ő	0	ő	30
8	<u>26</u>	<u>26</u>	<u>26</u>	<u>27</u>	<u>25</u>	0	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>26</u>
Total	225	227	230	227	221	0	0	0	0	0	226
MHS 9 10	48 32	48 34	49 33	49 33	50 33	0	0	0	0	0 0	49 33
11 11	46	46	43	46	33 44	0	0	ő	0	0	45
12	<u>32</u>	<u>32</u>	<u>32</u>	<u>32</u>	<u>33</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>o</u>	<u>o</u>	<u>32</u>
Total	158	160	157	160	160	0	0	0	0	0	159
MAS TK	0	0	0	0	0	0	0	0	0	0	0
K 1	1 1	0 1	0 1	0	0	0	0	0	0	0	0
2	3	3	3	3	3	ő	ő	ő	0	Ö	3
3	3	3	3	3	3	0	0	0	0	0	3
4 5	0 1	0 1	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	2	3	3	3	3	Ō	ō	ō	0	ō	3
8	5	6	6	6	6	0	0	0	0	0	6
9 10	2 2	2	2 4	2 4	1 4	0 0	0	0	0	0	2 3
11	1	1	1	1	1	0	0	ő	0	0	1
12	<u>0</u>	0	1	1	1	<u>0</u>	<u>o</u>	<u>o</u>	<u>0</u>	<u>0</u>	<u>1</u> 23
Total	21	23	25	24	22	0	0	0	0	0	
SHS 9	0	0	0	0	0	0	0	0	0	0	0
10 11	1 5	1 5	1 5	4	1 3	0 0	0	0	0 0	0	1 4
12	2	<u>3</u> 9	2	2	<u>2</u> 6	0	<u>0</u>	0	0	<u>0</u>	<u>2</u> 8
Total	8	9	8	7	6	0	ō	ō	<u></u>	ō	8
TOTAL Enroll	440	447	448	447	437	0	0	0	0	0	444

2021-22 Year-To-Date ADA by District of Residence

Month: 6

								21/22 CBEDS	20 CBE
	MUSD	<u>FB</u>	<u>PA</u>	AV	<u>Ukiah</u>	<u>Other</u>	<u>Totals</u>	(Oct.)	(C
Albion TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
K	3.50	0.00	0.00	0.00	0.00	0.00	3.50	4	
1	3.54	0.00	0.00	0.00	0.00	0.00	3.54	4	
2	0.89	0.00	0.00	0.00	0.00	0.00	0.89	1	
3	4.62	0.00	0.00	0.00	0.00	0.00	4.62	<u>5</u>	
Total	12.55	0.00	0.00	0.00	0.00	0.00	12.55	14	
Comptche TK	0.90	0.00	0.00	0.00	0.00	0.00	0.90	0	
K	0.94	0.00	0.00	0.00	0.00	0.00	0.94	2	
1	4.65	0.00	0.00	0.00	0.00	0.00	4.65	5	
2	3.82	0.00	0.00	0.00	0.00	0.00	3.82	4	
3	<u>2.95</u>	<u>0.00</u>	0.00	0.00	0.00	0.00	<u>2.95</u>	4 15	
Total	13.26	0.00	0.00	0.00	0.00	0.00	13.26	15	
MK-8 TK	1.89	0.00	0.00	0.00	0.00	0.00	1.89	2	
K	13.86	0.00	0.00	0.00	0.00	0.00	13.86	16	
1	13.47	1.81	0.00	0.00	0.00	0.00	15.28	18	
2	12.72	0.92	0.00	0.00	0.00	0.00	13.64	15	
3	18.64	3.78	0.00	0.00	0.00	0.00	22.42	25	
4	23.96	2.68	0.00	0.00	0.00	0.00	26.64	29	
5	21.09	3.78	0.00	0.00	0.00	0.00	24.87	27	
6	35.41	0.99	0.00	0.00	0.00	0.00	36.40	40	
7	24.23	2.91	0.91	0.00	0.00	0.00	28.05	30	
8	<u>18.80</u>	<u>4.82</u>	0.00	0.00	0.00	0.00	23.62	<u>26</u>	
Total	184.07	21.69	0.91	0.00	0.00	0.00	206.67	228	:
9	41.68	1.92	1.59	0.00	0.00	0.00	45.19	48	
10	22.19	6.70	0.00	1.98	0.00	0.00	30.87	34	
11	32.36	5.51	2.53	1.88	0.00	0.00	42.28	46	
12	22.49	<u>6.36</u>	<u>88.0</u>	<u>0.95</u>	0.00	0.00	<u>30.68</u>	32	
Total	118.72	20.49	5.00	4.81	0.00	0.00	149.02	160	
MAS (I.S.) TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
K	0.26	0.00	0.00	0.00	0.00	0.00	0.26	0	
1	0.77	0.00	0.00	0.00	0.00	0.00	0.77	1	
2	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3	
3	2.89	0.00	0.00	0.00	0.00	0.00	2.89	3	
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
5	0.60	0.00	0.00	0.00	0.00	0.00	0.60	1	
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	o	
7	2.71	0.00	0.00	0.00	0.00	0.00	2.71	4	
8	5.49	0.00	0.00	0.00	0.00	0.00	5.49	5	
9	1.86	0.00	0.00	0.00	0.00	0.00	1.86	2	
10	2.17	0.82	0.00	0.00	0.00	0.00	2.99	2 3	
11	0.72	0.00	0.00	0.00	0.00	0.00	0.72	1	
12	0.00	0.00	0.65	0.00	0.00	0.00	0.65		
Total	20.47	0.82	0.65	0.00	0.00	0.00	21.94	<u>0</u> 23	
SHS 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
10	0.03	0.45	0.00	0.00	0.00	0.00	0.48	1	
11	1.52	0.00	0.00	0.00	0.00	0.00	1.52	5	
12	<u>0.91</u>	0.00	0.18	0.00	0.00	0.00	1.09	3	
Total	2.45	0.45	0.18	0.00	0.00	0.00	3.09	<u>3</u> 9	
TOTAL	351.52	43.45	6.74	4.81	0.00	0.00	406.53	449	

2021-22 Total ADA by Attendance Month ADA for each attendance month

						21-22	20-21				21-22	20-21				21-22	20-21
		Mo. 1	<u>Mo. 2</u>	<u>Mo. 3</u>	<u>Mo. 4</u>	<u>P-1</u>	<u>P-1</u>	<u>Mo. 5</u>	<u>Mo. 6</u>	<u>Mo. 7</u>	<u>P-2</u>	<u>P-2</u>	<u>Mo. 8</u>	<u>Mo. 9</u>	<u>Mo. 10</u>	<u>Annual</u>	
Albion	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	K	3.00	3.03	3.35	3.46	3.46		3.50	3.50	0.00	0.00		0.00	0.00	0.00	0.00	
	1 2	3.58 0.95	3.61 0.95	3.60 0.96	3,61 0.90	3.61 0.90		3.46 0.92	3.54 0.89	0.00	0.00		0.00	0.00	0.00	0.00	
	3	5.21	5.08	4.96	4.94	4.94		4.73	4.62	0.00	0.00		0.00	0.00	0.00	0.00	
	Total	12.74	12.67	12.87	12.91	12.91	13.92		12.55	0.00	0.00	13.59	0.00	0.00	0.00	0.00	12.57
Compto		0.95	0.95	0.91	0.90	0.90		0.88	0.90	0.00	0.00		0.00	0.00	0.00	0.00	555
	K	1.00	0.97	0.93	0.94	0.94		0.94	0.94	0.00	0.00		0.00	0.00	0.00	0.00	
	1	4.53	4.61	4.61	4.61	4.61		4.65	4.65	0.00	0.00		0.00	0.00	0.00	0.00	
	2	4.00	3.97	3.91	3.88	3.88		3.80	3.82	0.00	0.00		0.00	0.00	0.00	0.00	
	3	3.68	3.34	3.14	3.00	3.00		2.96	<u>2.95</u>	0.00	0.00	j	0.00	0.00	0.00	0.00	
	Total	14.16	13.84	13.50	13.33		9.68	13.23	13.26	0.00	0.00	10.13	0.00	0.00	0.00	0.00	10.48
MK-8	TK	2.00	1.87	1.91	1.92	1.92		1.88	1.89	0.00	0.00	i	0.00	0.00	0.00	0.00	
	K	12.47	13.50	13.86	13.89	13.89		13.81	13.86	0.00	0.00		0.00	0.00	0.00	0.00	
	1 2	16.32 14.58	15.77 14.31	15.97 14.14	15.92 13.80	15.92 13.80		15.32 13.62		0.00	0.00		0.00	0.00	0.00	0.00	
	3	22.84	23.16	23.39	23.20	23.20		22.79		0.00	0.00		0.00	0.00	0.00	0.00	
	4	26.90	26.32	26.90	26.97	26.97		26.76	26.64	0.00	0.00		0.00	0.00	0.00	0.00	
	5	24.74	24.50	24.79	24.86	24.86		24.53	24.87	0.00	0.00		0.00	0.00	0.00	0.00	
	6	37.27	37.68	37.54	37.28	37.28		36.66	36.40	0.00	0.00		0.00	0.00	0.00	0.00	
	7	27.05	27.84	28.09	28.23	28.23		28.07	28.05	0.00	0.00		0.00	0.00	0.00	0.00	
	. 8	23.79	24.18	24.01	24.04	24.04		23.78	23.62	0.00	0.00		0.00	0.00	0.00	0.00	
	Total	207.96	209.13		210.11		235.78	207.22		0.00	0.00	233.72	0.00	0.00	0.00	0.00	231.31
MHS	9	45.47	45.02	45.08	45.13	45.13		45.06	45.19	0.00	0.00		0.00	0.00	0.00	0.00	
ĺ	10	31.26	31.06	30.97	31.00	31.00		30.85		0.00	0.00		0.00	0.00	0.00	0.00	
	11 12	43.26	42.45	42.75	42.60	42.60		42.35		0.00	0.00		0.00	0.00	0.00	0.00	
	Total	30.68 150.67	30.45 148.98	30.20 149.00	30.31 149.04	30.31 149.04	162.60	30.97 149.23	30.68 149.02	0.00	0.00	159.61	0.00	0.00	0.00	0.00	157.47
MAS	TK	0.00	0.00	0.00	0.00	0.00	102,00	0.00	0.00	0.00	0.00	100.01	0.00	0.00	0.00	0.00	107.47
MAS	K	1.00	0.00	0.00	0.00	0.40		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1	0.68	0.84	0.89	0.92	0.92		0.93	0.20	0.00	0.00		0.00	0.00	0.00	0.00	
1	2	3.00	3.00	3.00	3.00	3.00		3.00	3.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3	2.37	2.68	2.79	2.83	2.83		2.87	2.89	0.00	0.00		0.00	0.00	0.00	0.00	
	4	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	5	0.74	0.87	0.91	0.93	0.93		0.74	0.60	0.00	0.00		0.00	0.00	0.00	0.00	
	6	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	7 8	1.32 5.00	2.16	2.44	2.56	2.56		2.65	2.71	0.00	0.00		0.00	0.00	0.00	0.00	
	8 9	2.42	5.26 2.21	5.42 2.14	5.33 2.11	5.33 2.11		5.37 2.04	5.49 1.86	0.00	0.00		0.00	0.00	0.00	0.00	
	10	1.58	2.08	2.14	2.11	2.11		2.88	2.99	0.00	0.00)	0.00	0.00	0.00	0.00	
	11	1.00	1.00	0.88	0.69	0.69		0.66	0.72	0.00	0.00	ļ	0.00	0.00	0.00	0.00	
	12	0.00	0.00	0.32	0.46	0.46		0.57	0.65	0.00	0.00	[0.00	0.00	0.00	0.00	
	Total	19.11	20.86	21.63	21.81	21.81	19.82	22.03	21.94	0.00	0.00	20.45	0.00	0.00	0.00	0.00	19.86
SHS	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	10	0.32	0.36	0.41	0.42	0.42		0.40	0.48	0.00	0.00	ļ	0.00	0.00	0.00	0.00	
	11	3.14	2.81	2.31	2.06	2.06		1.69	1.52	0.00	0.00	1	0.00	0.00	0.00	0.00	
	12	1.01	1.48	1.30	1.19	1.19		1.11	1.09	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00
	Total	4.46	4.65	4.02	3.68	3.68	4.48	3.21	3.09	0.00	0.00	4.63	0.00	0.00	0.00	0.00	4.82
TOTAL	ADA	400.40	440.42	444.60	440.00	410.00	440.00	407.53	406.53		0.00	442.42	0.00	0.00	0.00	0.00	420.54
TOTAL	AUA	409.10	410.13	411.62	410.88	410.88	446.28	407.53	406.53	0.00	0.00	442.13	0.00	0.00	0.00	0.00	436.51
						ı						ι				l	

2021-22 Enrollment by District of Residence

Month: 6

Month. 6							21-22 Totals	21/22 CBEDS	20/21 CBEDS
	<u>MUSD</u>	<u>FB</u>	<u>PA</u>	<u>AV</u>	<u>Ukiah</u>	<u>Other</u>	To Date	(Oct.)	(Oct.
Albion TK	0	0	0	0	0	0	0	0	0
K	4	0	0	0	0	0	4	4	4
1 2	5 1	0 0	0 0	0	0 0	0	5	4	3
3	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>o</u>	' ' '	5	
Total	15	0	0	ō	0	ō	<u>5</u> 15	14	4 15
Comptche TK	1	0	0	0	0	0	1	 0	C
K 1	1 5	0 0	0 0	0 0	0 0	0	1 5	2 5	2
2	4	Ö	0	0	0	ő	4	4	5
3	<u>3</u>	<u>o</u>	<u>o</u>	<u>0</u>	<u>0</u>	<u>o</u>	3	4	Ò
Total	14	0	0	ō	ō	ō	14	15	<u>0</u> 11
MK-8 TK K	2 15	0	0 0	0 0	0	0	2 15	 2 16	1
1	14	2	0	0	0	0	16	18	14 13
2	13	1	0	ŏ	Ö	ŏ	14	15	23
3	19	4	0	0	0	0	23	25	26
4	26	3	0	0	0	0	29	29	26
5	25	4	0	0	0	0	29	27	39
6 7	39 26	1	0	0	0	0	40	40	37
8	20 21	3 <u>5</u>	1 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	30 <u>26</u>	30 <u>26</u>	31 46
Total	200	23	1	0	0	Ö	224	228	<u>46</u> 256
MHS 9	47	2	2	0	0	0	51	48	38
10	22	8	0	2	0	0	32	34	51
11 12	34 <u>24</u>	6 <u>6</u>	2 <u>1</u>	2 1	0 <u>0</u>	0	44 <u>32</u>	46 <u>32</u>	35 <u>41</u>
Total	127	22	5	5	ō	<u>0</u>	159	160	165
MAS (I.S.) TK	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0	0	0
1 2	0 2	0 0	0 0	0 0	0	0	0 2	3	2
3	3	Ö	0	0	0	ő	3	3	1
4	Ō	Ö	Ö	Ö	Ö	ő	o	ol	Ó
5	0	0	0	0	0	0	0	1	0
6	0	0	0	0	0	0	0	0	2
7	3	0	0	0	0	0	3	4	4
8 9	6 1	0 0	0 0	0 0	0 0	0	6	5 2	4
10	3	1	0	0	0		4	3	2
11	1	ò	Ö	ő	ő	ő	1		1
12	<u>0</u> 19	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>o</u>	<u>1</u> 21	<u>o</u>	2
Total		1	1	0	0	0		<u>0</u> 23	<u>2</u> 20
SHS 9 10	0	0	0	0	0	0	0 2	0	0
11	4	ó	Ö	Ö	0	ŏ	4	5	4
12	<u>2</u> 7	<u>o</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>o</u>	<u>2</u> 8	<u>3</u> 9	
Total	7	1	0	0	ō	ō	8	 9	<u>5</u> 10
TOTAL	382	47	7	5	0	0	441	449	477

2021-22 Total Enrollment by Attendance Month

	1											21-22
		<u>Mo. 1</u>	<u>Mo. 2</u>	<u>Mo. 3</u>	<u>Mo. 4</u>	<u>Mo. 5</u>	<u>Mo. 6</u>	<u>Mo. 7</u>	<u>Mo. 8</u>	<u>Mo. 9</u>	<u>Mo. 10</u>	Annual <u>Avg</u>
Albion	TK	0	0	0	0	0	0	0	0	0	0	0
	K 1	3 4	4	4 4	4	4	4 5	0	0	0	0	4
	2	1	1	1	1	1	1	0	ő	0	0	1
	3	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>0</u>	<u>o</u>	<u>0</u>	0	<u>5</u>
	Total	13	14	14	14	14	15	0	0	0	0	14
Comptch	ne TK K	1 1	1	1	1	1	1	0	0 0	0	0	1
	1	5	1 5	1 5	1 5	1 5	1 5	0	0	0	0	1 5
,	2	4	4	4	4	4	4	ŏ	ŏ	Ö	0	4
	3	4	3	3	3	3	<u>3</u>	<u>0</u>	0	0	<u>0</u>	<u>3</u>
	Total	15	14	14	14	14	14	0	0	0	0	14
MK-8	TK	2 15	2 16	2 16	2 15	2	2 15	0	0	0	0	2
	K 1	18	18	18	18	15 16	16	0	0	0	0	15 17
ŀ	2	15	15	15	14	14	14	0	ő	Ö	ŏ	15
	3	25	25	25	23	23	23	0	0	0	0	24
	4 5	29 26	28 27	30 28	30 27	29 28	29 29	0	0	0	0	29 28
	6	39	40	40	41	40	40	0	ő	0	0	40
	7	30	30	30	30	29	30	Ō	ō	Ö	ŏ	30
	- 8	<u>26</u>	<u>26</u>	<u>26</u>	<u>27</u>	<u>25</u>	<u>26</u>	<u>0</u>	<u>o</u>	0	<u>0</u>	<u>26</u>
	Total	225	227	230	227	221	224	0	0	0	0	226
MHS	9 10	48 32	48 34	49 33	49 33	50 33	51 32	0	0	0	0	49 33
	11	46	46	43	46	44	32 44	0	ŏ	0	0	45
	12	<u>32</u>	<u>32</u>	<u>32</u>	<u>32</u>	<u>33</u>	<u>32</u>	<u>0</u>	이	0	<u>0</u>	<u>32</u>
	Total	158	160	157	160	160	159	0	0	0	0	159
MAS	TK	0	0	0	0	0	0	0	0	0	0	0 0
	K 1	1	0 1	0 1	0	0	0 0	0 0	0	0	0	0 1
	2	3	3	3	3	3	2	Ö	ő	ő	ő	3
	3	3	3	3	3	3	3	0	0	0	0	3
	4	0	0	0	0	0	0	0	0	0	0	0
	5 6	1 0	1 0	0	0	0 0	0 0	0 0	0	0	0 0	1 0
	7	2	3	3	3	3	3	Ö	ő	0	ő	3
	8	5	6	6	6	6	6	0	0	0	0	6
	9 10	2 2	2 3	2	2	1	1	0		0	0	2
	11	1	ა 1	4	1	4	4	0 0	0	0	0	4 1
	12	<u>0</u>	<u>0</u>	<u>1</u>	1	1 22	1	<u>0</u>	<u>o</u>	<u>0</u> 0	<u>0</u>	<u>1</u> 23
	Total	21	23	25	24	22	21	0	0	0	0	23
SHS	9	0	0	0	0	0	0	0	0	0	0	0
	10 11	1	1 5	1 5	1 4	1 3	2 4	0 0	0	0 0	0	1
	12	5 <u>2</u> 8	3	2		2	2	<u>0</u>	0		<u>0</u>	4 2
	Total	8	<u>3</u> 9	<u>2</u> 8	<u>2</u> 7	<u>2</u> 6	8	ŏ	ŏ	<u>0</u>	Ö	<u>2</u> 8
TOTAL E	Enroll	440	447	448	447	437	441	0	0	0	0	443

2021-22 Year-To-Date ADA by District of Residence

Month: 7

MONTH. 7								l	21/22 CBEDS	20/2 CBED
	MUSD	<u>FB</u>	PA	AV	<u>Ukiah</u>	<u>Other</u>	<u>Totals</u>		(Oct.)	(Oct
Albion TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	
K	3.52	0.00	0.00	0.00	0.00	0.00	3.52	<u> </u>	4	
1	3.47	0.00	0.00	0.00	0.00	0.00	3.47		4	
2	0.90	0.00	0.00	0.00	0.00	0.00	0.90		1	
_ 3	<u>4.61</u>	0.00	0.00	0.00	0.00	0.00	<u>4.61</u>		<u>5</u>	1
Total	12.50	0.00	0.00	0.00	0.00	0.00	12.50		14	
Comptche TK K	0.91 0.95	0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.91 0.95		0	
1	4.64	0.00	0.00	0.00	0.00	0.00	4.64		2 ₁	
2	3.82	0.00	0.00	0.00	0.00	0.00	3.82		4	
3	2.96	0.00	0.00	0.00	0.00	0.00	2.96			
Total	13.28	0.00	0.00	0.00	0.00	0.00	13.28		4 15	
MK-8 TK	1.90	0.00	0.00	0.00	0.00	0.00	1.90		2	
K	13.81	0.00	0.00	0.00	0.00	0.00	13.81		16	
1	13.46	1.81	0.00	0.00	0.00	0.00	15.27		18	
2	12.78	0.93	0.00	0.00	0.00	0.00	13.71		15	:
3	18.68	3.73	0.00	0.00	0.00	0.00	22.41		25	:
4	23.91	2.68	0.00	0.00	0.00	0.00	26.59		29	:
5	21.37	3.75	0.00	0.00	0.00	0.00	25.12		27	;
6	35.38	0.98	0.00	0.00	0.00	0.00	36.36		40	;
7	24.22	2.90	0.91	0.00	0.00	0.00	28.03		30	;
8	<u>18.83</u>	<u>4.80</u>	0.00	0.00	0.00	0.00	<u>23.63</u>		<u>26</u>	:
Total	184.34	21.58	0.91	0.00	0.00	0.00	206.83		228	2
9	41.83	1.94	1.52	0.00	0.00	0.00	45.29		48	
10	22.14	6.74	0.00	1.98	0.00	0.00	30.86		34	
11 12	32.21	5.50	2.52	1.88	0.00	0.00	42.11		46	
Total	<u>22.45</u> 118.63	6.34 20.52	<u>0.87</u> 4.91	<u>0.96</u> 4.82	<u>0.00</u> 0.00	0.00	30.62 148.88		3 <u>2</u> 160	1
MAS (I.S.) TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	
K	0.23	0.00	0.00	0.00	0.00	0.00	0.23		ol	
1	0.67	0.00	0.00	0.00	0.00	0.00	0.67		1	
2	2.80	0.00	0.00	0.00	0.00	0.00	2.80		3	
3	2.90	0.00	0.00	0.00	0.00	0.00	2.90		3	
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	
5	0.53	0.00	0.00	0.00	0.00	0.00	0.53		1	
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0	
7	2.71	0.00	0.00	0.00	0.00	0.00	2.71		4	
8	5.55	0.00	0.00	0.00	0.00	0.00	5.55		5	
9	1.75	0.00	0.00	0.00	0.00	0.00	1.75		2 3	
10	2.27	0.72	0.00	0.00	0.00	0.00	2.99		3	
11	0.80	0.00	0.00	0.00	0.00	0.00	0.80		1	
12	0.05	0.00	0.67	0.00	0.00	0.00	0.72		<u>0</u> 23	;
Total	20.26	0.72	0.67	0.00	0.00	0.00	21.65			
SHS 9 10	0.00 0.09	0.00 0.45	0.00	0.00	0.00	0.00	0.00 0.54		0	
11	1.41	0.00	0.00	0.00	0.00	0.00	1.41		5	
12	0.84	0.00	0.00 0.15	0.00	0.00	0.00	0.99		3	
Total	2.34	0.45	0.15	0.00	0.00	0.00	2.94		<u>3</u> 9	
TOTAL	351.35	43.27	6.64	4.82	0.00	0.00	406.08		449	4

2021-22 Total ADA by Attendance Month ADA for each attendance month

						21-22	20-21	Γ.			21-22					21-22	
		<u>Mo. 1</u>	<u>Mo. 2</u>	<u>Mo. 3</u>	<u>Mo. 4</u>	<u>P-1</u>	<u>P-1</u>	<u>Mo. 5</u>	<u>Mo. 6</u>	<u>Mo. 7</u>	<u>P-2</u>	<u>P-2</u>	<u>Mo. 8</u>	<u>Mo. 9</u>	<u>Mo. 10</u>	<u>Annual</u>	<u>Annual</u>
Albion	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	K 1	3.00 3.58	3.03 3.61	3.35 3.60	3.46 3.61	3.46 3.61		3.50	3.50	3.52	3.52		0.00	0.00	0.00	0.00	
ļ	2	0.95	0.95	0.96	0.90	0.90		3.46 0.92	3.54 0.89	3.47 0.90	3.47 0.90		0.00	0.00	0.00	0.00	
ļ.	3	5.21	5.08	4.96	4.94	4.94		4.73	4.62	4.61	4.61		0.00	0.00	0.00	0.00	
	Total	12.74	12.67	12.87	12.91	12.91	13.92		12.55	12.50	12.50	13.59	0.00	0.00	0.00	0.00	12.57
Compto	he TK	0.95	0.95	0.91	0.90	0.90		0.88	0.90	0.91	0.91		0.00	0.00	0.00	0.00	300
ĺ	K	1.00	0.97	0.93	0.94	0.94		0.94	0.94	0.95	0.95		0.00	0.00	0.00	0.00	
	1	4.53	4.61	4.61	4.61	4.61		4.65	4.65	4.64	4.64		0.00	0.00	0.00		
	2	4.00	3.97	3.91	3.88	3.88		3.80	3.82	3.82	3.82		0.00	0.00	0.00	0.00	
	3 Total	3.68 14.16	3.34 13.84	3.14 13.50	3.00 13.33	3.00 13.33	9.68	2.96 13.23	2.95 13.26	2.96 13.28	2.96 13.28	10.13	0.00	0.00	0.00	0.00 0.00	10.48
MK-8	TK	2.00	1.87	1.91	1.92	1.92		1.88	1.89	1.90	1.90	10.10	0.00	0.00	0.00	0.00	10.40
	ĸ	12.47	13.50	13.86	13.89	13.89		13.81	13.86	13.81	13.81		0.00	0.00	0.00	0.00	
	1	16.32	15.77	15.97	15.92	15.92		15.32	15.28	15.27	15.27		0.00	0.00	0.00	0.00	
	2	14.58	14.31	14.14	13.80	13.80		13.62	13.64	13.71	13.71		0.00	0.00	0.00	0.00	
	3	22.84	23.16	23.39	23.20	23.20		22.79	22.42	22.41	22.41		0.00	0.00	0.00	0.00	
-	4	26.90	26.32	26.90	26.97	26.97		26.76	26.64	26.59	26.59		0.00	0.00	0.00	0.00	
	5 6	24.74 37.27	24.50 37.68	24.79 37.54	24.86 37.28	24.86 37.28		24.53 36.66	24.87	25.12	25.12		0.00	0.00	0.00	0.00	
	7	27.05	27.84	28.09	28.23	28.23		28.07	36.40 28.05	36.36 28.03	36.36 28.03		0.00	0.00	0.00	0.00	
	8	23.79	24.18	24.01	24.04	24.04		23.78	23.62	23.63	23.63		0.00	0.00	0.00	0.00	
	Total	207.96		210.60			235.78		206.67			233.72	0.00	0.00	0.00		231.31
MHS	9	45.47	45.02	45.08	45.13	45.13		45.06	45.19	45.29	45.29		0.00	0.00	0.00	0.00	
	10	31.26	31.06	30.97	31.00	31.00		30.85	30.87	30.86	30.86		0.00	0.00	0.00	0.00	
	11	43.26	42.45	42.75	42.60	42.60		42.35	42.28	42.11	42.11		0.00	0.00	0.00	0.00	
	12 Total	30.68	30.45	30.20	30.31	30.31	100.00	30.97	30.68	30.62	30.62	450.04	0.00	0.00	0.00	0.00	
MAC			148.98	149.00	149.04	ļ	162.60			148.88	148.88	159.61	0.00	0.00	0.00		157.47
MAS	TK K	0.00 1.00	0.00 0.76	0.00 0.51	0.00	0.00		0.00 0.32	0.00 0.26	0.00 0.23	0.00 0.23		0.00	0.00	0.00	0.00	
	1	0.68	0.76	0.89	0.40	0.40		0.32	0.20	0.23	0.23		0.00	0.00	0.00	0.00	
}	2	3.00	3.00	3.00	3.00	3.00		3.00	3.00	2.80	2.80		0.00	0.00	0.00	0.00	
	3	2.37	2.68	2.79	2.83	2.83		2.87	2.89	2.90	2.90		0.00	0.00	0.00	0.00	
	4	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	j	0.00	0.00	0.00	0.00	
	5	0.74	0.87	0.91	0.93	0.93		0.74	0.60	0.53	0.53		0.00	0.00	0.00	0.00	
	6	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	7 8	1.32 5.00	2.16 5.26	2.44 5.42	2.56 5.33	2.56 5.33		2.65	2.71 5.49	2.71	2.71		0.00	0.00	0.00	0.00	
	9	2.42	2.21	2.14	2.11	2.11		5.37 2.04	1.86	5.55 1.75	5.55 1.75		0.00	0.00	0.00	0.00	
	10	1.58	2.08	2.33	2.58	2.58		2.88	2.99	2.99	2.99		0.00	0.00	0.00	0.00	
	11	1.00	1.00	0.88	0.69	0.69		0.66	0.72	0.80	0.80		0.00	0.00	0.00	0.00	
	12	0.00	0.00	0.32	0.46	0.46		0.57	0.65	0.72	0.72		0.00	0.00	0.00	0.00	
	Total	19.11	20.86	21.63	21.81	21.81	19.82	22.03	21.94	21.65	21.65	20.45	0.00	0.00	0.00	0.00	19.86
SHS	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	10	0.32	0.36	0.41	0.42	0.42		0.40	0.48	0.54	0.54		0.00	0.00	0.00	0.00	
	11 12	3.14 1.01	2.81 1.48	2.31 <u>1.30</u>	2.06 1.19	2.06 1.19		1.69	1.52	1.41 0.99	1.41		0.00	0.00	0.00	0.00	
	Total	4.46	4.65	4.02	3.68	3.68	4.48	1.11 3.21	1.09 3.09	2.94	0.99 2.94	4.63	0.00 0.00	0.00	0.00	0.00	4.82
TOTAL A		409.10	410.13	411.62			446.28		406.53		406.08		0.00	0.00	0.00		436.51

2021-22 Enrollment by District of Residence

Month: 7

iviontn:	7	ı - · · · · · · · · · · · · · · · · · · ·						21-22		21/22	20/21
		MUSD	<u>FB</u>	<u>PA</u>	<u>AV</u>	<u>Ukiah</u>	Other	Totals To Date		CBEDS (Oct.)	CBEDS (Oct.)
Albion	TK	0	0	0	0	0	0	0		0	0
	K	4	0	0	0	0	0	4		4	4
	1 2	4	0	0	0	0 0	0	4		4	3
	3	<u>5</u>	<u>0</u>	0 <u>0</u>	0 <u>0</u>	<u>0</u>	0 <u>0</u>	1 5		5	4
	Total	14	Ō	ō	0	ō	Ö	<u>5</u> 14		14	<u>4</u> 15
Comptch		1	0	0	0	0	0	1		0	0
	K 1	1 5	0 0	0 0	0 0	0 0	0	1 5		2 5	2 4
	2	4	ő	ŏ	Ö	Ő	ő	4		4	5
	3	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	3 14		4	0
	Total	14	0	0	0	0	0			15	11
MK-8	TK K	2 15	0	0	0	0 0	0	2 15		2 16	1 14
	1	15	2	0	0	0	ő	17		18	13
	2	14	1	0	Ō	0	ō	15		15	23
	3	20	4	0	0	0	0	24		25	26
	4 5	27 26	3 4	0 0	0 0	0 0	0	30 30		29 27	26 39
	6	39	1	0	0	0	0	40		40	39
	7	28	3	1	Ō	Ō	o	32		30	31
	_ 8	<u>21</u>	<u>5</u>	<u>0</u>	<u>o</u>	<u>0</u>	0	<u>26</u>		<u>26</u>	<u>46</u>
NII 10	Total	207	23	1	0	0	0	231		228	256
MHS	9 10	46 23	2 8	2	0 2	0	0	50 33		48 34	38 51
	11	34	6	3	2	0	ő	45		46	35
	12	<u>23</u>	7	<u>1</u>	<u>1</u>	<u>0</u>	0	<u>32</u>		<u>32</u>	<u>41</u>
	Total	126	23	6	5	0	0	160		160	165
MAS (I.S		0	0	0	0 0	0	0	0		0	0
	K 1	0	0 0	0 0	0 0	0 0	0	0		0	0 2
	2	Ö	Ö	Ö	Ö	Ŏ	ŏ	Ö	İ	3	0
	3	3	0	0	0	0	0	3		3	1
	4 5	0	0	0	0	0 0	0	0		0	0
	6	0	0	0	0	0	0	0		1 0	0; 2;
	7	2	0	Ö	Ö	ō	o	2		4	4
	8	6	0	0	0	0	0	6		5	4
	9	1	0 1	0 0	0	0 0	0	1		2	2 2
	11	3 2	0	0	0	0	0	4 2		3 1	1
	12	1	<u>0</u>	<u>0</u>	<u>0</u>	<u>o</u>	0				
	Total	18	1	0	0	0	0	19 19		<u>0</u> 23	<u>2</u> 20
SHS	9 10	0	0	0	0	0	0	0		0	0
	11	1 4	1 0	0 0	0 0	0 0	0	2 4		1 5	1 4
	12	1	<u>ŏ</u>	1	<u>0</u> 0	<u>0</u> 0	0	2		3 9	
	Total	6	1	1	ō	0	0	8		9	<u>5</u> 10
TOTAL		385	48	8	5	0	0	446		449	477
								1			

2021-22 Total Enrollment by Attendance Month

											21-22
	<u>Mo. 1</u>	<u>Mo. 2</u>	<u>Mo. 3</u>	<u>Mo. 4</u>	<u>Mo. 5</u>	Mo. 6	<u>Mo. 7</u>	Mo. 8	Mo. 9	Mo. 10	Annual Avg
Albion TK	0	0	0	0	0	0	0	0	0	0	0
K	3	4	4	4	4	4	4	0	0	0	4
1 2	4	4 1	4	4	4	5 1	4	0	0	0	4
3	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	5	<u>o</u>	<u>0</u>		<u>5</u>
Total	13	14	14	14	14	15	14	ō	ō	<u>0</u> 0	14
Comptche TK	1	1	1	1	1	1	1	0	0	0	1
K 1	1	1	1	1	1	1	1	0	0	0	1
2	5 4	5 4	5 4	5 4	5 4	5 4	5 4	0	0	0	5 4
3	4	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
Total	15	14	14	14	14	14	14	ō	0	ō	14
MK-8 TK	2	2	2	2	2	2	2	0	0	0	2
K 1	15 18	16 18	16 18	15 18	15 16	15 16	15 17	0	0	0 0	15 17
2	15	15	15	14	14	14	15	ŏ	0	0	15
3	25	25	25	23	23	23	24	0	0	0	24
4	29	28	30	30	29	29	30	0	0	0	29
5 6	26 39	27 40	28 40	27 41	28 40	29 40	30 40	0	0	0	28 40
7	30	30	30	30	29	30	32	ŏ	Ö	0	30
8	<u>26</u>	<u>26</u>	<u>26</u>	<u>27</u>	<u>25</u>	<u>26</u>	<u>26</u>	<u>o</u>	<u>0</u>	<u>0</u>	<u>26</u>
Total	225	227	230	227	221	224	231	0	0		226
MHS 9 10	48 32	48 34	49 33	49 33	50 33	51 32	50 33	0	0	0 0	49 33
11 1	46	46	43	46	44	32 44	33 45	ol	0	0	33 45
12	<u>32</u>	<u>32</u>	<u>32</u>	<u>32</u>	<u>33</u>	<u>32</u>	32	0	<u>0</u>	<u>o</u>	32
Total	158	160	157	160	160	159	160	0	0	0	159
MAS TK	0	0	0	0	0	0	0	0	0	0	0
K 1	1 1	0 1	0 1	0	0	0	0	0	0	0	0 1
2	3	3	3	3	3	2	0	ő	0	0	2
3	3	3	3	3	3	3	3	0	0	0	3
4	0	0	0	0	0	0	0	0	0	0	0
5 6	1 0	1 0	1 0	0	0	0	0 0	0	0	0	0
7	0 2	3	3	3	3	3	2	ő	Ö	ŏ	3
8	5	6	6	6	6	6	6	0	0	0	6
9 (2 2	2 3	2 4	2	1 4	1 4	1	0	0	0	2
10 11	1	1	1	1	1	1	4 2	0	0 0	0	4 1
12	<u>0</u>	<u>0</u>	1	1	<u>i</u>	<u>1</u>	<u>1</u>	<u>o</u>	0	<u>0</u>	
Total	21	23	25	24	22	21	19	0	0	0	1 22
SHS 9	0	0	0	0	0	0	0	0	0	0	0
10 11	1 5	1 5	1 5	1 4	1 3	2 4	2 4	0	0	0	1 4
12	<u>2</u> 8			2	2	2		<u>0</u>	<u>0</u>	<u>o</u>	2
Total	8	<u>3</u> 9	<u>2</u> 8	7	6	8	<u>2</u> 8	ō	ō	ō	<u>2</u> 8
TOTAL Enroll	440	447	448	447	437	441	446	0	0	0	444

MENDOCINO GRAMMAR SCHOOL STUDENT BODY ACCOUNT

2021-2022 MONTHLY SUMMARY

PERIOD: FEBRUARY 2022

	BALANCE	INCOME	EXPENSE	NEW BALANCE
KINDERGARDEN	35.10			35.10
1st GRADE	20.00	-		20.00
2nd GRADE	-72.84			-72.84
3rd GRADE	122.50			122.50
4-5 GRADES	151.34			151.34
COMPTCHE SCHOOL	0.78			0.78
GENERAL STUDENT BODY	3.55			3.55
MULTI-PURPOSE STAGE	55.78			55.78
To be Reimbursed MUSD	-225.00			-225.00
TOTAL	91.21	0.00	0.00	91.21

	9	

MENDOCINO MIDDLE SCHOOL STUDENT BODY ACCOUNT

2021-22 MONTHLY SUMMARY

PERIOD: FEBRUARY 2022

DESCRIPTION	Beginning Balance	Income	Expenses	En	ding Balance
6-8 Art Field Trips	\$ 829.98		\$7.00	\$	822.98
6-8 Boys Free Throw	\$ -			\$	-
6-8 Girls Free Throw	\$ -			\$	-
6th Grade Class	\$ -			\$	-
6th Grade Trips	\$ 6,290.48		\$57.00	\$	6,233.48
6-8 Trips	\$ -			\$	_
7-8 Boy's BB	\$ (68.20)	\$4,423.50	\$769.11	\$	3,586.19
7-8 Girl's BB	\$ 211.35	\$673.20	\$737.10	\$	147.45
7th Grade Class	\$ 2,619.17		\$24.00	\$	2,595.17
8th Grade Class	\$ -			\$	-
8th Grade Trip	\$ 64.95		\$0.50	\$	64.45
Art Fund	\$ 2,567.18		\$23.00	\$	2,544.18
Athletics	\$ 1,314.41	\$40.00	\$12.00	\$	1,342.41
AVID	\$ -			\$	•
Chess Club	\$ -			\$	-
Chorus	\$ -			\$	-
Cooking Club	\$ 273.93		\$2.00	\$	271.93
Film Club	\$ 89.00		\$0.50	\$	88.50
Grad Dance	\$ -			\$	-
Maker Faire	\$ -			\$	-
Outdoor Survival	\$ -			\$	-
PE Fund	\$ -			\$	_
School Supplies	\$ -	\$144.91	\$0.50	\$	144.41
Science	\$ 309.48		\$3.00	\$	306.48
Student Council	\$ 1,575.88	\$0.88	\$14.50	\$	1,562.26
Volleyball	\$ 6,288.96		\$57.00	\$	6,231.96
Yearbook	\$ 588.62		\$5.00	\$	583.62
Yearend Activities	\$ -			\$	-
TOTAL	\$ 22,955.19	\$5,282.49	\$1,712.21	\$	26,525.47

MENDOCINO HIGH SCHOOL STUDENT BODY ACCOUNT 2021-2022 MONTHLY SUMMARY

PERIOD: FEBRUARY 2022

DESCRIPTION	Begin Balance	Income	Expenses	Ending Balance
GENERAL FUNDS				g
Athletic Travel/Requests	1199.68			1199.68
Athletics - Officials only	4142.80			4142.80
CTE Art	854.00			854.00
CTE Media	0.00		· · · - · · ·	0.00
CTE Woodshop	849.83	20.00		869.83
Facilities (key dep)	1908.05			1908.05
Library	96.20			96.20
MCHS General	1269.70			1269.70
MCHS Outdoor Leadership	493.15			493.15
MCHS Yearbook	560.00			560.00
PACT Testing	525.00			525.00
PSAT/SAT workbooks	1050.00			1050.00
Request (donations/interest)	139.87	1.76		141.63
Sober Grad	2164.49			2164.49
Skate Ramp Fund	500.87			500.87
SONAR	4273.34			4273.34
Store	160.33			160.33
Student Council	1816.54			1816.54
Youth Prevention	92.50			92.50
CLASSES			-	
Class of 16	500.00			500.00
Class of 19	306.26	i		306.26
Class of 20	0.00			0.00
Class of 21	327.48			327.48
Class of 22	1066.75	1		1066.75
Class of 23	980.00	İ		980.00
Class of 24	67.00			67.00
Class of 25	1164.41			1164.41
FALL SPORTS				
Boys Soccer	238.76			238.76
Football	134.12			134.12
Girls Soccer	25.00			25.00
Volleybali	801.85			801.85
WINTER SPORTS				
Boys Basketball	1291.85			1291.85
Girls Basketball	2389.73			2389.73
SPRING SPORTS				1
Baseball	500.00			500.00
Golf	0.00			0.00
Softball	367.73			367.73
Tennis	64.97			64.97
Track	0.00			0.00
CLUB				

Amnesty	387.87			387.87
Art Club	542.85			542.85
Body Positive	0.00			0.00
Chorus	152.21			152.21
CSF	220.84			220.84
Culinary	2574.40	50.00		2624.40
Electronics	1121.69			1121.69
Horticulture/Botany Club	1964.35			1964.35
Improv club	-3.10	940.00		936.90
Interact Club-Activity	4203.36			4203.36
Interact Club-Administrative	2793.10			2793.10
Leadership	56.44			56.44
Model U.N.	684.28		287.24	397.04
Multi-Cultural Club	305.00	· · · · · · · · · · · · · · · · · · ·		305.00
Radio	1209.77	25.57		1235.34
Science Club	71.09			71.09
S.E.A. Club	30.00			30.00
Workability/Cardinal Express	146.41			146.41
Yearbook	-8979.29			-8979.29
Yoga Club	0.00			0.00
A/E WEEK	0.00			0.00
AE WEEK Art Center	25.00		-	25.00
AE WEEK Ashland	0.00			0.00
AE WEEK Biking	0.00			0.00
AE WEEK Celebration of Self	303.44			303.44
AE WEEK Coastal Adventures	0.00			0.00
AE WEEK College Tours	7.75			7.75
AE WEEK Creative Writing	0.00			0.00
AE WEEK Culinary	94.31			94.31
AE WEEK Drivers Ed Class	0.00		-	0.00
AW WEEK E-Lab	45.00			45.00
AE WEEK Engineering Extravaganza	857.30			857.30
AE WEEK First Responder Academy	1403.29		<u> </u>	1403.29
AE WEEK Learning in La-La Land	237.27			237.27
AE WEEK Media Film	0.00			0.00
AE WEEK San Francisco	634.00			634.00
AE WEEK Sierra Adventure	0.00	<u> </u>		0.00
AE WEEK Top Sail	0.00			0.00
AE WEEK Volunteer Crew	76.14			76.14
AE WEEK Washington DC	1392.67			1392.67
AE WEEK Wind Surfing	181.07			181.07
AW WEEK Woodworking	0.00	 	+	0.00
AE WEEK Yosemite Institute	0.00			0.00
AE WEEK Reserve	99.84			99.84
TO BE REFUNDED	0.00	 		0.00
TOTAL	45160.61	1037.33	287.24	45910.70

MENDOCINO MIDDLE SCHOOL STUDENT BODY ACCOUNT

2021-22 MONTHLY SUMMARY

PERIOD: MARCH 2022

DESCRIPTION	Beginning Balance	Income	Expenses	En	ding Balance
6-8 Art Field Trips	\$ 822.98		·	\$	822.98
6-8 Boys Free Throw	\$ -			\$	-
6-8 Girls Free Throw	\$ -			\$	-
6th Grade Class	\$ -			\$	-
6th Grade Trips	\$ 6,233.48		\$113.00	\$	6,120.48
6-8 Trips	\$ -			\$	-
7-8 Boy's BB	\$ 3,586.19		\$534.41	\$	3,051.78
7-8 Girl's BB	\$ 147.45		\$470.82	\$	(323.37)
7th Grade Class	\$ 2,595.17			\$	2,595.17
8th Grade Class	\$ -			\$	-
8th Grade Trip	\$ 64.45			\$	64.45
Art Fund	\$ 2,544.18			\$	2,544.18
Athletics	\$ 1,342.41			\$	1,342.41
AVID	\$ -			\$	-
Chess Club	\$ -			\$	-
Chorus	\$ -			\$	-
Cooking Club	\$ 271.93			\$	271.93
Film Club	\$ 88.50			\$	88.50
Grad Dance	\$ -			\$	-
Maker Faire	\$ -			\$	-
Outdoor Survival	\$ -			\$	_
PE Fund	\$ -			\$	
School Supplies	\$ 144.41			\$	144.41
Science	\$ 306.48			\$	306.48
Student Council	\$ 1,562.26	\$1.09		\$	1,563.35
Volleyball	\$ 6,231.96		\$450.00	\$	5,781.96
Yearbook	\$ 583.62			\$	583.62
Yearend Activities	\$ -			\$	•
TOTAL	\$ 26,525.47	\$1.09	\$1,568.23	\$	24,958.33

MENDOCINO GRAMMAR SCHOOL STUDENT BODY ACCOUNT

2021-2022 MONTHLY SUMMARY

PERIOD: MARCH 2022

	BALANCE	INCOME	EXPENSE	NEW BALANCE
KINDERGARDEN	35.10			35.10
1st GRADE	20.00			20.00
2nd GRADE	-72.84			-72.84
3rd GRADE	122.50			122.50
4-5 GRADES	151.34			151.34
COMPTCHE SCHOOL	0.78			0.78
GENERAL STUDENT BODY	3.55		:	3.55
MULTI-PURPOSE STAGE	55.78			55.78
To be Reimbursed MUSD	-225.00			-225.00
TOTAL	91.21	0.00	0.00	91.21

		u.

MENDOCINO HIGH SCHOOL STUDENT BODY ACCOUNT 2021-2022 MONTHLY SUMMARY

PERIOD: MARCH 2022

DESCRIPTION	Begin Balance	Income	Expenses	Ending Balance
GENERAL FUNDS	<u> </u>		,	<u> </u>
Athletic Travel/Requests	1199.68			1199.68
Athletics - Officials only	4142.80	150.00		4292.80
CTE Art	854.00			854.00
CTE Media	0.00			0.00
CTE Woodshop	869.83			869.83
Facilities (key dep)	1908.05	Í		1908.05
Library	96.20			96.20
MCHS General	1269.70			1269.70
MCHS Outdoor Leadership	493.15			493.15
MCHS Yearbook	560.00			560.00
PACT Testing	525.00	1		525.00
PSAT/SAT workbooks	1050.00			1050.00
Request (donations/interest)	141.63	2.04		143.67
Sober Grad	2164.49			2164.49
Skate Ramp Fund	500.87	1		500.87
SONAR	4273.34	j		4273.34
Store	160.33			160.33
Student Council	1816.54	1		1816.54
Youth Prevention	92.50			92.50
CLASSES		i		
Class of 16	500.00			500.00
Class of 19	306.26			306.26
Class of 21	327.48	1		327.48
Class of 22	1066.75			1066.75
Class of 23	980.00	525.00		1505.00
Class of 24	67.00	ĺ	-	67.00
Class of 25	1164.41	Î		1164.41
FALL SPORTS		İ		
Boys Soccer	238.76			238.76
Football	134.12	ĺ		134.12
Girls Soccer	25.00	i		25.00
Volleyball	801.85	Î		801.85
WINTER SPORTS				
Boys Basketball	1291.85	350.00		1641.85
Girls Basketball	2389.73			2389.73
SPRING SPORTS				
Baseball	500.00			500.00
Golf	0.00			0.00
Softball	367.73			367.73
Tennis	64.97			64.97
Track	0.00			0.00
CLUB				
Amnesty	387.87			387.87

Art Club	542.85	· - J		542.85
Body Positive	0.00			0.00
Chorus	152.21			152.21
CSF	220.84	258.25		479.09
Culinary	2624.40	75.00		2699.40
Electronics	1121.69			1121.69
Horticulture/Botany Club	1964.35			1964.35
Improv club	936.90		-	936.90
Interact Club-Activity	4203.36			4203.36
Interact Club-Administrative	2793.10			2793.10
Leadership	56.44			56.44
Model U.N.	397.04	610.01		1007.05
Multi-Cultural Club	305.00	010.01		305.00
Radio	1235.34	479.95	259.54	1455.75
Science Club	71.09	47 9.90	259.54	71.09
S.E.A. Club	30.00			30.00
Workability/Cardinal Express	146.41			146.41
Yearbook Yearbook	-8979.29	-		-8979.29
Yoga Club	0.00			
A/E WEEK	0.00			0.00
AE WEEK Art Center	25.00			25.00
AE WEEK Ashland	0.00			25.00
AE WEEK Ashrand AE WEEK Biking	0.00			0.00
AE WEEK Celebration of Self	303.44			0.00
AE WEEK Coastal Adventures	0.00			303.44
AE WEEK Coastal Adventures AE WEEK College Tours	7.75	262.50		0.00
AE WEEK College Tours AE WEEK Creative Writing	0.00	362.50		370.25
			-	0.00
AE WEEK Culinary AE WEEK Drivers Ed Class	94.31			94.31
AW WEEK E-Lab	0.00			0.00
	45.00			45.00
AE WEEK Engineering Extravaganza	857.30			857.30
AE WEEK First Responder Academy	1403.29			1403.29
AE WEEK Learning in La-La Land	237.27			237.27
AE WEEK Media Film	0.00			0.00
AE WEEK San Francisco	634.00			634.00
AE WEEK Sierra Adventure	0.00			0.00
AE WEEK Top Sail	0.00			0.00
AE WEEK Volunteer Crew	76.14			76.14
AE WEEK Washington DC	1392.67			1392.67
AE WEEK Wind Surfing	181.07			181.07
AW WEEK Woodworking	0.00			0.00
AE WEEK Yosemite Institute	0.00			0.00
AE WEEK Reserve	99.84			99.84
TO BE REFUNDED	0.00			0.00
TOTAL	45910.70	2812.75	259.54	48463.91

Background Information

Agenda Item: 6

Consent Agenda

6.6. Declaration of Surplus

Comments:

It is requested that the following items be declared surplus. These items will be listed for sale with any proceeds going back into the athletic programs. If there are no sales, these items will be donated.

- (8) Football helmets (\$50 each, \$400 total)
- (42) Shoulder pads (\$20 each, \$840 total)

Mendocino Unified School District

THIS AGREEMENT is made this, July 1, 2022, by and between the Governing Board of the Mendocino Unified School District ("District" or "Board") and Kim Humrichouse ("Principal"). It is understood that the use of the term Principal, as used herein, includes the duties of Principal as set forth herein, in the Ed. Code, and in Board Policy.

- 1. <u>Term.</u> District hereby employs Principal beginning July 1, 2022 through June 30, 2024 subject to the provisions of the Education Code and Board Policy, subject to the terms and conditions set forth below.
- 2. <u>Salary</u>. The Principal's salary shall commence on step 5 of the attached salary schedule (\$119,696.04) payable in twelve (12) monthly payments.

The Board reserves the right to change the Principal's salary for any year of this contract with the mutual written consent of the Principal. A change in salary shall not constitute the creation of a new contract nor extend the termination date of this Agreement.

- 3. <u>Principal's Duties</u>. The Principal is employed as Principal and shall perform the duties of School Principal as prescribed by the laws of the State of California and the District's job description for the Principal, if any.
- 4. <u>Evaluation</u>. The Superintendent may evaluate and discuss the performance of the Principal at any time during the term of this Agreement. The superintendent will evaluate Principal using and evaluation method/form that is developed and mutually agreed upon by the Superintendent and the Principal. If the Superintendent determines that the performance of the Principal is unsatisfactory, the Superintendent shall communicate his/her evaluation to the Principal. If the Superintendent evaluates the Principal in writing, the written evaluation shall be delivered to the Principal and a copy of the evaluation shall be placed in the Principal's personnel file. The Principal shall then have ten (10) days from receipt of the evaluation to respond in writing to the evaluation.

The Superintendent shall, if requested by the Principal, meet and discuss the contents of the evaluation with the Principal within a reasonable time after the Principal has heard or received the evaluation. Evaluation of the Principal shall only be discussed with the Board in closed session.

- 5. <u>Termination of Contract</u>.
- a. <u>Mutual Consent</u>. This Agreement may be mutually changed with the consent of the District and the Principal on thirty (30) days written notice.
- b. <u>Nonrenewal of Agreement by the District</u>. The Governing Board may elect not to renew this Agreement at the completion of the Agreement for any reason or no reason by providing written notice to the Principal prior to March 15 of the final year.
- c. <u>Termination of Status as a Certificated Employee</u>. The Principal's status as a permanent or probationary certificated employee of the District may be terminated in accordance with the applicable provisions of law.
- d. <u>Termination of Principal for Cause</u>. The Principal's status as Principal and all of the Principal's rights under this Agreement may be terminated by the Board at any time for, but not limited to, breach of contract; grounds enumerated in the Education Code; or the Principal's failure to perform his/her responsibilities as set forth in this Agreement, as defined by law, or as specified in the Principal's job description, if any. The Board shall not terminate this Agreement pursuant to this paragraph (d) until a written statement of the grounds for termination has first been served upon the Principal. The Principal shall then be entitled to a conference with the Board and Superintendent at which time the Principal shall be given a reasonable opportunity to address the Board's concerns. The Principal shall have the right to have a representative of her choice at the conference with the Board. The conference with the Board shall be the Principal's exclusive right to any hearing otherwise required by law.
- e. <u>Termination as Principal Without Cause</u>. The Principal's status as Principal and all of the Principal's rights under this Agreement may be terminated by the Board. In the event of such termination, the District shall continue to pay the Principal's full salary and benefits from the date of termination until the following June 30, or until the Principal begins new employment elsewhere, whichever comes first.
- 6. <u>Fringe Benefits</u>. The Principal shall be entitled to receive the same District paid life insurance, health, dental, vision, and workers' compensation benefits as provided to other certificated employees of the District.

- 7. Expense and Mileage. The Principal is required to have a vehicle available at all times to exercise the powers and to perform the duties of the position. In order to reimburse the Principal for this vehicle requirement, the Principal shall be entitled to an amount equal to the IRS limit for reasonable transportation expenses incurred for travel within the District required by the Principal's employment. It is understood that no reimbursement shall be made for commuting to and from the Principal's residence and the District work site. Reimbursement for required school related travel outside the District will be paid for in accordance with the terms of this Agreement and Board policy.
- 8. <u>Sick Leave</u>. The Principal shall be allocated twelve (12) days of sick leave annually. It is understood that Principal may transfer accumulated sick leave from his or her former certificated employment as authorized by Education Code 44982.
- 9. <u>Work Year.</u> The Principal shall be required to render 215 days of full and regular service to the District during each annual period (July June) covered by this Agreement. Workdays beyond the contract number must be preapproved in writing by the superintendent and shall under no circumstance other that an emergency or by formal Board action be more than 5 days in any one fiscal year.
 - 10. Professional Meetings/Membership and Training.
- a. The Principal is expected to attend appropriate professional meetings at local, state and national levels and to periodically report to the Board his appraisal of such meetings. Prior approval of the Superintendent shall be obtained when the Principal attends a function outside of the District. The District shall pay for Principal's membership in the Association of California School Administrators (ACSA).

11. General Provisions.

- a. <u>Governing Law and Venue</u>. This Agreement, and the rights and obligations of the parties, shall be governed by and construed in accordance with the laws of the State of California. The parties also agree that, in the event of litigation, venue shall be the proper state or federal court located in Mendocino County, California.
- b. <u>Entire Agreement</u>. This Agreement contains the entire agreement and understanding between the parties. There are no oral understandings, terms or conditions, and neither party has relied upon any representation, express or implied, not contained in this Agreement.
- c. <u>No Assignment</u>. The Principal may not assign or transfer any rights granted or obligations assumed under this Agreement.
- d. <u>Seniority</u>. The Principal shall be considered a school site administrator for the purpose of Education Code Section 44956.5.
- e. <u>Modification</u>. This Agreement cannot be changed or supplemented orally. It may be modified or superseded only by a written instrument executed by both of the parties.
- f. <u>Severability</u>. If any provision of this Agreement is held to be invalid or unenforceable by a court of competent jurisdiction, the remaining provisions of the Agreement shall continue in full force and effect.

Superintendent

Data

Principa

Date

Mendocino Unified School District

THIS AGREEMENT is made this , July 1, 2022, by and between the Governing Board of the Mendocino Unified School District ("District" or "Board") and Tobin Hahn ("Principal"). It is understood that the use of the term Principal, as used herein, includes the duties of Principal as set forth herein, in the Ed. Code, and in Board Policy.

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 - Professional Meetings/Membership and Training.
- a. The Principal is expected to attend appropriate professional meetings at local, state and national levels and to periodically report to the Board his appraisal of such meetings. Prior approval of the Superintendent shall be obtained when the Principal attends a function outside of the District. The District shall pay for Principal's membership in the Association of California School Administrators (ACSA).
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- a. <u>Governing Law and Venue</u>. This Agreement, and the rights and obligations of the parties, shall be governed by and construed in accordance with the laws of the State of California. The parties also agree that, in the event of litigation, venue shall be the proper state or federal court located in Mendocino County, California.
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- c. <u>No Assignment</u>. The Principal may not assign or transfer any rights granted or obligations assumed under this Agreement.
- d. <u>Seniority</u>. The Principal shall be considered a school site administrator for the purpose of Education Code Section 44956.5.
- e. <u>Modification</u>. This Agreement cannot be changed or supplemented orally. It may be modified or superseded only by a written instrument executed by both of the parties.

f. <u>Severability</u>. If any provision of this Agreement is field to be invalid or unenforceable by a court of competent jurisdiction, the remaining provisions of the Agreement shall continue in full force and effect.

Saperintendent

Date

Date

Principal

MENDOCINO UNIFIED SCHOOL DISTRICT MEASURE H BOND BUILDING FUND

AUDIT REPORT

FOR THE YEAR ENDED
JUNE 30, 2021

MENDOCINO UNIFIED SCHOOL DISTRICT MEASURE H BOND BUILDING FUND TABLE OF CONTENTS JUNE 30, 2021

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MENDOCINO UNIFIED SCHOOL DISTRICT MEASURE H BOND BUILDING FUND INTRODUCTION AND CITIZENS' OVERSIGHT COMMITTEE MEMBER LISTING JUNE 30, 2021

The Mendocino Unified School District was established in 1964 and is comprised of an area of approximately 420 square miles located in Mendocino County. There were no changes in the boundaries of the District during the current year. The District operates three elementary schools, one high school, one continuation high school, one preschool, and one alternative education K-12.

In an election held on March 3, 2020, the voters authorized the District to issue and sell not more than \$31 million principal amount of general obligation bonds. These bonds were issued to renovate, reconstruct, construct and expand Mendocino High School and to provide a comprehensive, updated and modern high school campus.

Series A was issued on May 20, 2020 for \$17 million with interest rates ranging from 2.00% to 4.00%. The original issuance consisted entirely of current interest bonds. The bonds have a final maturity date of August 1, 2049.

The Citizens' Oversight Committee had the following members as of June 30, 2021.

Name	Representation	
Ray Alacron	Business Organization	
Rick Childs	Senior Citizens' Organization	
Emily Griffen	Guardian of Child Enrolled	
Kathy Holmes	Guardian of Child & Parent-Teacher Organization	
Jennifer Clark	Member at Large	
Nicole Gold	Member at Large	
Vacant*	Taxpayers' Organization	

^{*}The District is actively seeking participation from the community to fill the vacant positions.

INDEPENDENT AUDITORS' REPORT

Measure H Citizens' Oversight Committee and Governing Board Members of the Mendocino Unified School District Mendocino, California

Report on the Financial Statements

We have audited the accompanying financial statements of the Measure H Bond Building Fund of Mendocino Unified School District (the "District"), as of and for the year ended June 30, 2021, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure H Bond Building Fund of Mendocino Unified School District, as of June 30, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

348 Olive Street San Diego, CA 92103 0: 619-270-8222 F: 619-260-9085 christywhite.com

Emphasis of Matter

As discussed in Note 1A, the financial statements present only the Measure H Bond Building Fund and do not purport to, and do not present fairly the financial position of the Mendocino Unified School District, as of June 30, 2021, the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated March 28, 2022 on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters specific to the Measure H Bond Building Fund. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Measure H Bond Building Fund's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Report of Other Legal and Regulatory Requirements

Christy White, Inc.

In accordance with the requirements of Proposition 39, as incorporated in California Constitution Article 13A, we have issued our performance audit dated March 28, 2022, on our consideration of the District's compliance with the requirements of Proposition 39 as it directly relates to the Measure H Bond Building Fund. That report is an integral part of our audit of the Measure H Bond Building Fund of Mendocino Unified School District, as of and for the year ended June 30, 2021, and should be considered in assessing the results of our financial audit.

San Diego, California March 28, 2022



MENDOCINO UNIFIED SCHOOL DISTRICT MEASURE H BOND BUILDING FUND BALANCE SHEET JUNE 30, 2021

ASSETS	
Cash and investments	\$ 15,649,387
Total Assets	\$ 15,649,387
LIABILITIES	
Accrued liabilities	\$ 128,750
Due to other funds	12,500
Total Liabilities	 141,250
FUND BALANCES	
Restricted for Measure H	15,508,137
Total Fund Balances	15,508,137
Total Liabilities and Fund Balances	\$ 15,649,387

MENDOCINO UNIFIED SCHOOL DISTRICT MEASURE H BOND BUILDING FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE YEAR ENDED JUNE 30, 2021

REVENUES	
Other local sources	\$ 134,879
Total Revenues	134,879
EXPENDITURES	
Current	
Plant services	882
Facilities acquisition and maintenance	1,378,475
Total Expenditures	 1,379,357
Excess (Deficiency) of Revenues	
Over Expenditures	 (1,244,478)
NET CHANGE IN FUND BALANCE	(1,244,478)
Fund Balance - Beginning	16,752,615
Fund Balance - Ending	\$ 15,508,137

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NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Financial Reporting Entity

The Mendocino Unified School District (the "District") accounts for its financial transactions in accordance with the policies and procedures of the Department of Education's *California School Accounting Manual*. The accounting policies of the District conform to generally accepted accounting principles as prescribed by the Governmental Accounting Standards Board (GASB) and the American Institute of Certified Public Accountants (AICPA).

An oversight committee to the District's Governing Board and Superintendent, called the Citizens' Oversight Committee (COC), has not yet been established pursuant to the requirements of state law and the provisions of the Measure H bond. The COC is required by state law to actively review and report on the proper expenditure of taxpayers' money for school construction. The COC provides oversight and advises the public whether the District is spending the Measure H bond funds for school capital improvements within the scope of projects outlined in the Measure H bond project list. In fulfilling its duties, the COC reviews, among other things, the District's annual performance and financial audits of Measure H activity.

The statements presented are for the individual Measure H Bond Building Fund of the District, consisting of the net construction proceeds of Election 2020 Series A, as issued by the District, through the County of Mendocino, and are not intended to be a complete presentation of the District's financial position or results of operations. There are no related parties or component units included in this financial statement presentation.

B. Basis of Accounting

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

C. Cash and Cash Equivalents

The District's cash and cash equivalents consist of cash on hand, demand deposits and short-term investments with original maturities of three months or less from the date of acquisition. Cash equivalents also include cash with county treasury balances for purposes of the statement of cash flows.

D. Interfund Balances

Receivables and payables resulting from short-term interfund loans are classified as "Due from other funds/Due to other funds."

E. Accrued Liabilities

In general, payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources are reported as obligations of the fund.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

F. Fund Balance

Under GASB Statement No. 54, fund balance is divided into five classifications based primarily on the extent to which the District is bound to observe constraints imposed upon the use of the resources in the governmental funds. The fund balance in Measure H is considered restricted.

The restricted fund balance classification reflects amounts subject to externally imposed and legally enforceable constraints. Such constraints may be imposed by creditors, grantors, contributors, or laws regulations of other governments, or may be imposed by law through constitutional provisions or enabling legislation.

G. Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

H. Estimates

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

I. <u>Budgetary Data</u>

The budgetary process is prescribed by provisions of the California Education Code and requires the governing board to hold a public hearing and adopt an operating budget no later than July 1 of each year. The District governing board satisfied these requirements. The adopted budget is subject to amendment throughout the year to give consideration to unanticipated revenue and expenditures primarily resulting from events unknown at the time of budget adoption with the legal restriction that expenditures cannot exceed appropriations by major object account.

NOTE 2 - CASH AND INVESTMENTS

Cash as of June 30, 2021 consisted of \$15,649,387 deposited in the Mendocino County Treasury Investment Pool.

A. Policies and Practices

The District is authorized under California Government Code to make direct investments in local agency bonds, notes, or warrants within the state; U.S. Treasury instruments; registered state warrants or treasury notes; securities of the U.S. Government, or its agencies; bankers acceptances; commercial paper; certificates of deposit placed with commercial banks and/or savings and loan companies; repurchase or reverse repurchase agreements; medium term corporate notes; shares of beneficial interest issued by diversified management companies, certificates of participation, obligations with first priority security; collateralized mortgage obligations; and the County Investment Pool.

NOTE 2 - CASH AND INVESTMENTS (continued)

A. Policies and Practices (continued)

Investment in County Treasury – The District maintains substantially all of its cash in the County Treasury in accordance with *Education Code Section* 41001. The Mendocino County Treasurer's pooled investments are managed by the County Treasurer who reports on a monthly basis to the board of supervisors. In addition, the function of the County Treasury Oversight Committee is to review and monitor the County's investment policy. The committee membership includes the Treasurer and Tax Collector, the Auditor-Controller, Chief Administrative Officer, Superintendent of Schools Representative, and a public member. The fair value of the District's investment in the pool is based upon the District's pro-rata share of the fair value provided by the County Treasurer for the entire portfolio (in relation to the amortized cost of that portfolio). The balance available for withdrawal is based on the accounting records maintained by the County Treasurer, which is recorded on the amortized cost basis.

B. General Authorizations

Except for investments by trustees of debt proceeds, the authority to invest District funds deposited with the county treasury is delegated to the County Treasurer and Tax Collector. Additional information about the investment policy of the County Treasurer and Tax Collector may be obtained from its website. The table below identifies the investment types permitted by California Government Code.

	Maximum	Maximum	Maximum
Authorized	Remaining	Percentage	Investment
Investment Type	Maturity	of Portfolio	in One Issuer
Local Agency Bonds, Notes, Warrants	5 years	None	None
Registered State Bonds, Notes, Warrants	5 years	None	None
U.S. Treasury Obligations	5 years	None	None
U.S. Agency Securities	5 years	None	None
Banker's Acceptance	180 days	40%	30%
Commercial Paper	270 days	25%	10%
Negotiable Certificates of Deposit	5 years	30%	None
Repurchase Agreements	1 year	None	None
Reverse Repurchase Agreements	92 days	20% of base	None
Medium-Term Corporate Notes	5 years	30%	None
Mutual Funds	N/A	20%	10%
Money Market Mutual Funds	N/A	20%	10%
Mortgage Pass-Through Securities	5 years	20%	None
County Pooled Investment Funds	N/A	None	None
Local Agency Investment Fund (LAIF)	N/A	None	None
Joint Powers Authority Pools	N/A	None	None

C. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The District manages its exposure to interest rate risk by investing in the County Treasury. The District maintains a pooled investment with the County Treasury with a fair value of approximately \$15,756,524 and an amortized book value of \$15,649,387. The average weighted maturity for this pool is 442 days.

NOTE 2 - CASH AND INVESTMENTS (continued)

D. Credit Risk

Credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The investments in the County Treasury are not required to be rated. As of June 30, 2021, the pooled investments in the County Treasury were not rated.

E. Fair Value

The District categorizes the fair value measurements of its investments based on the hierarchy established by generally accepted accounting principles. The fair value hierarchy is based on the valuation inputs used to measure an asset's fair value. The following provides a summary of the hierarchy used to measure fair value:

Level 1 - Quoted prices (unadjusted) in active markets for identical assets.

Level 2 - Observable inputs other than Level 1 prices such as quoted prices for similar assets in active markets, quoted prices for identical or similar assets in markets that are not active, or other inputs that are observable, either directly or indirectly.

Level 3 - Unobservable inputs should be developed using the best information available under the circumstances, which might include the District's own data. The District should adjust that data if reasonable available information indicates that other market participants would use different data or certain circumstances specific to the District are not available to other market participants.

Uncategorized - Investments in the Mendocino County Treasury Investment Pool are not measured using the input levels above because the District's transactions are based on a stable net asset value per share. All contributions and redemptions are transacted at \$1.00 net asset value per share.

The District's fair value measurements at June 30, 2021 were as follows:

Investment in county treasury \$ 15,756,524

Total \$ 15,756,524

NOTE 3 - INTERFUND TRANSACTIONS

Individual interfund payable balances at June 30, 2021 consisted of \$12,500 due to the Mendocino Unified School District's General Fund for bond issuance costs.

NOTE 4 - ACCRUED LIABILITIES

Accrued liabilities at June 30, 2021 consisted of \$128,750 for Measure H construction costs.

NOTE 5 – COMMITMENTS AND CONTINGENCIES

A. Litigation

The District is involved in various litigation arising from the normal course of business. In the opinion of management and legal counsel, the disposition of all litigation pending is not expected to have a material adverse effect on the overall financial position of the District at June 30, 2021.

B. Construction Commitments

As of June 30, 2021, the District had commitments with respect to unfinished capital projects of \$17,355,984.



REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Independent Auditors' Report

Measure H Citizens' Oversight Committee and Governing Board Members of the Mendocino Unified School District Mendocino, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the Measure H Bond Building Fund of Mendocino Unified School District (the "District"), as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the Mendocino Unified School District's basic financial statements of the Measure H Bond Building Fund, and have issued our report thereon dated March 28, 2022.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered Mendocino Unified School District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements of the Measure H Bond Building Fund, but not for the purpose of expressing an opinion on the effectiveness of Mendocino Unified School District's internal control. Accordingly, we do not express an opinion on the effectiveness of Mendocino Unified School District's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Mendocino Unified School District's financial statements of the Measure H Bond Building Fund are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

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Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

San Diego, California March 28, 2022

Christy White, Inc.

REPORT ON PERFORMANCE

Independent Auditors' Report

Measure H Citizens' Oversight Committee and Governing Board Members of the Mendocino Unified School District Mendocino, California

Report on Performance

We have audited Mendocino Unified School District's compliance with the performance audit procedures described in the 2020-21 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting, prescribed in Title 5, California Code of Regulations, section 19810, that could have a direct and material effect on Mendocino Unified School District's Measure H Bond Building Fund for the year ended June 30, 2021, as identified below.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to local school construction bonds.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance of Mendocino Unified School District's Measure H Bond Building Fund based on our performance audit of the types of compliance requirements referred to above. We conducted our performance audit in accordance with generally accepted government auditing standards; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the 2020-21 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting, prescribed in Title 5, California Code of Regulations, section 19810. Those standards require that we plan and perform the performance audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. An audit includes examining, on a test basis, evidence about Mendocino Unified School District's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that the evidence obtained in our performance audit provides a reasonable basis for our findings and conclusions based on our audit objectives. However, our audit does not provide a legal determination of Mendocino Unified School District's compliance with those requirements.

Opinion on Performance

In our opinion, Mendocino Unified School District complied, in all material respects, with the types of compliance requirements referred to above that are applicable to the Measure H Bond Building Fund noted below for the year ended June 30, 2021.

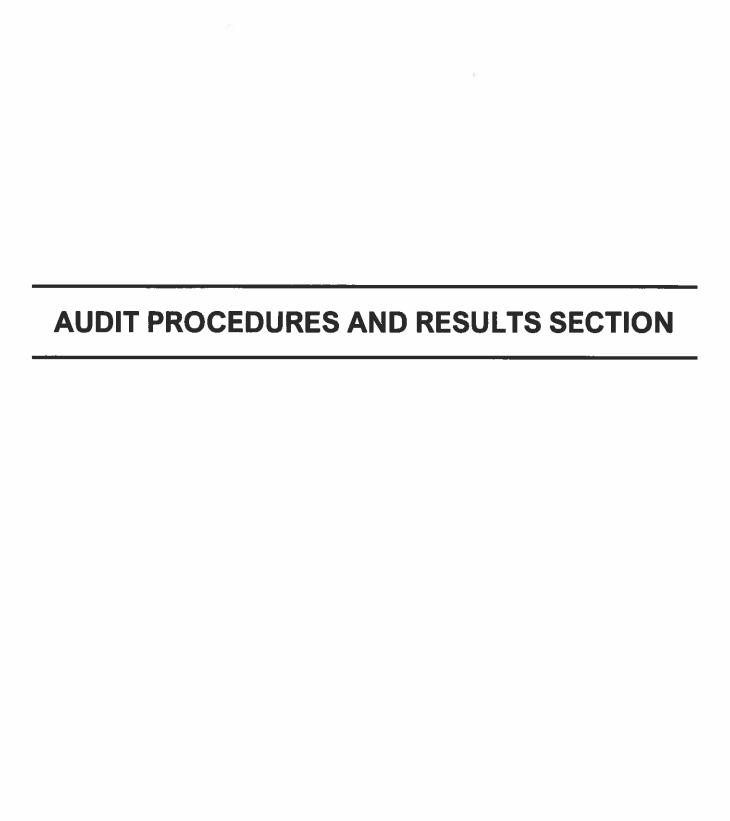
Procedures Performed

In connection with the performance audit referred to above, we selected and tested transactions and records to determine Mendocino Unified School District's compliance with the state laws and regulations applicable to the Financial Audit Procedures and Performance Audit Procedures over the Measure H Bond Building Fund. Additional agreed upon procedures relating to the Measure H Bond Building Fund may also be included.

The results of the procedures performed and the related results are further described in the accompanying audit procedures and results section following this Report on Performance.

San Diego, California March 28, 2022

Christy White, Inc.



SECTION I - FINANCIAL AUDIT PROCEDURES AND RESULTS

Financial Statements

As mentioned in the Report on Financial Statements, we have issued an unmodified opinion over the financial statements of the Measure H Bond Building Fund as of and for the year ended June 30, 2021.

Internal Control Evaluation

We tested internal controls over financial reporting and compliance with laws, regulations, or provisions of contracts or agreements and have determined through our inquiry of management and our evaluation of District processes that no significant deficiencies were noted.

SECTION II - PERFORMANCE AUDIT PROCEDURES AND RESULTS

Facility Project Expenditures

We selected a representative sample of expenditures charged to the Measure H Bond Building Fund and reviewed supporting documentation to ensure funds were properly expended on specific project(s) listed in the text of the Measure H ballot.

We tested \$697,533 of total expenditures or 51% of total 2020-21 Measure H Bond Building Fund expenditures for validity, allowability and accuracy and concluded that the sampled expenditures were in compliance with the terms of Measure H ballot language, the District approved facilities plan, and applicable state laws and regulations.

Personnel Expenditures

Based on review of expenditure information, we noted that there were no salaries or benefits charged to the Measure H Bond Building Fund during the fiscal year ended June 30, 2021. Audit procedures over personnel expenditures were not applicable.

Contract and Bid Procedures

We reviewed a listing of contracts awarded during the fiscal year ended June 30, 2021 and selected a sample to ensure that contracts for public projects followed appropriate bidding procedures per applicable Public Contract Code. Additionally, we reviewed overall expenditures by vendor in order to determine if multiple projects under the applicable bidding threshold were identified to suggest any possible bid-splitting.

We noted that the contract awarded during 2020-21 involved a lease-leaseback agreement and was not subject to formal bidding procedures. We reviewed a sample of lease-leaseback agreements to assess whether a competitive selection process was followed and found that the District appeared to exercise due diligence in the selection of the Lathrop Construction for the High School Modernization Project.

Contracts and Change Orders

We noted that there were no construction related change orders related to the Measure H Bond Building Fund executed during the fiscal year ended June 30, 2021. Audit procedures over change orders were not applicable.

SCHEDULE OF FINDINGS AND RECOMMENDATIONS SECTION

MENDOCINO UNIFIED SCHOOL DISTRICT MEASURE H BOND BUILDING FUND SCHEDULE OF FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 2021

PART I - SUMMARY OF AUDITORS' RESULTS

FINANCIAL STATEMENTS	
Type of auditors' report issued	Unmodified
Internal control over financial reporting:	
Material weakness(es) identified?	No No
Significant deficiency(ies) identified?	None Reported
Non-compliance material to the financial statements?	No
PERFORMANCE AUDIT	
Internal control over financial reporting:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified?	No
Type of auditor's report issued on performance for local school construction bonds:	Unmodified

PART II - FINANCIAL STATEMENT FINDINGS

There were no financial statement findings for the year ended June 30, 2021.

PART III - PERFORMANCE AUDIT FINDINGS

There were no findings or recommendations related to Measure H Bond Building Fund for the year ended June 30, 2021.

MENDOCINO UNIFIED SCHOOL DISTRICT MEASURE H BOND BUILDING FUND SCHEDULE OF FINDINGS AND RECOMMENDATIONS, CONTINUED FOR THE YEAR ENDED JUNE 30, 2021

PART IV - PRIOR AUDIT FINDINGS

FINDING #2020-001: CITIZENS' OVERSIGHT COMMITTEE

Criteria: In accordance with California Education Code Section 15278(a), "the governing board of the school district shall establish and appoint members to an independent citizens' oversight committee, pursuant to Section 15282 within 60 days of the date that the governing board enters the election results on its minutes pursuant to Section 15274."

Condition: We noted that the District had not sought participation from the community to establish a Citizens' Oversight Committee within 60 days of the date that the governing board entered the election results onto its minutes. The Governing Board entered the election results on its minutes on April 23, 2020 as well as passed a resolution establishing the bylaws of the Citizens' Oversight Committee.

Effect: The District is out of compliance with Education Code section 15278(a).

Cause: The District was not aware of time limitations to form the committee.

Repeat Finding: This is not a repeat finding as this is the first year audit of Measure H Bond Building fund.

Recommendation: We recommend that the District actively seek participation from the community to establish the Citizens' Oversight Committee.

Corrective Action Plan: The District has already posted a public notice in the local newspaper and on the District website soliciting applications for the oversight committee with applications due April 30th 2021.

Current Status: Implemented.

March 25, 2022

Governing Board and Management Mendocino Unified School District 44141 Little Lake Rd Mendocino, CA 95460-1154

We are pleased to confirm our understanding of the services we are to provide Mendocino Unified School District for the fiscal years ending June 30, 2022, 2023 and 2024.

Audit Scope

We will audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information, including the disclosures, which collectively comprise the basic financial statements, of Mendocino Unified School District as of and for the fiscal years ending June 30. 2022, 2023 and 2024. Accounting standards generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement Mendocino Unified School District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to Mendocino Unified School District 's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited:

- 1. Management's Discussion & Analysis
- 2. Budgetary Comparison Schedule
- 3. Schedule of Changes in OPEB Liability and Related Ratios
- 4. Schedules of District's Proportionate Share of Net Pension Liability
- 5. Schedules of District Contributions

We have also been engaged to report on supplementary information other than RSI that accompanies Mendocino Unified School District 's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the financial statements as a whole in a report combined with our auditor's report on the financial statements.

- 1. Schedule of expenditures of federal awards (if Uniform Guidance applies*).
- 2. Other schedules and/or information as required by the State Controller's Office.

*A Federal Single Audit under Uniform Guidance is applicable in any year that Mendocino Unified School District expends more than \$750,000 in Federal funds.

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Audit Objectives

The objectives of our audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor's report that includes our opinions about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP, and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance), if applicable.
- An opinion (or disclaimer of opinion) on the District's compliance with the types of compliance requirements described in the Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting, prescribed in Title 5, California Code of Regulations, section 19810.

Auditor's Responsibilities

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; the provisions of the Uniform Guidance (if applicable), and the *Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting* and will include tests of accounting records, a determination of major program(s) in accordance with Uniform Guidance (if applicable), and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the school district or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention.

We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

In connection with this engagement, we may communicate with you or others via email transmission. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that emails from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure of emails transmitted by us in connection with the performance of this engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the school district's ability to continue as a going concern for a reasonable period of time.

Audit Procedures - Internal Controls

We will obtain an understanding of the school district and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance (if applicable), we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures - Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Mendocino Unified School District's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

When applicable, the Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the OMB Compliance Supplement for the types of compliance requirements that could have a direct and material effect on each of Mendocino Unified School District 's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on Mendocino Unified School District 's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of Mendocino Unified School District in conformity with accounting principles generally accepted in the United States of America and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, and related notes services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with accounting principles generally accepted in the United States of America; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and complete-ness of that information.

You are also responsible for making drafts of financial statements, schedule of expenditures of federal awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance (if applicable); (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the school district involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the school district received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the school district complies with applicable laws, regulations, contracts, agreements, and grants. You are also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, when required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance (if applicable). You agree to include our report on the schedule of expenditures of federal awards in any document that contains, and indicates that we have reported on, the schedule of expenditures of federal awards. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance (if applicable); (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance (if applicable); (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format for providing that information.

With regard to publishing the financial statements on your website, you understand that websites are a means of distributing information and, therefore, we are not required to read the information contained in those sites or to consider the consistency of other information on the website with the original document.

You agree to assume all management responsibilities for the financial statements, schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, the schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, the schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Reporting

We will issue written reports upon completion of our audit. Our reports will be addressed to the Governing Board of Mendocino Unified School District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

The Government Auditing Standards report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. If issued, the Uniform Guidance report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

With regard to including the auditor's report in an exempt offering document, you agree that the aforementioned auditor's report, or reference to Christy White, Inc, will not be included in any such offering document without our prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement.

Audit Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing. We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If, for whatever reason, your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide an electronic and up to five copies of our reports to the school district; however, management is responsible for distribution of the reports and the financial statements. We will file the report with the Office of the State Controller, California Department of Education, and the Mendocino County Office of Education by the published deadline. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

By your signature below, you acknowledge the audit documentation for this engagement is the property of Christy White, Inc and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the Office of the State Controller or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Christy White, Inc personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of seven years after the report release date or for any additional period requested by the Office of the State Controller. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation. Christy White, Inc does not keep any original client records, so we will return those to you at the completion of the services rendered under this engagement. It is your responsibility to retain and protect your records (which includes any work product we provide to you as well as any records that we return) for possible future use, including potential examination by any government or regulatory agencies. Christy White, Inc does not accept responsibility for hosting client information; therefore, you have the sole responsibility for ensuring you retain and maintain in your possession all your financial and non-financial information, data and records.

We expect to begin our audit as soon as possible and to issue our reports by the published deadline. The maximum annual fee for auditing services under the terms of this agreement shall not exceed the following agreed upon amounts:

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Annual Audit Fees	\$ 15,500	\$ 16,000	\$ 16,500

The maximum annual fee for auditing services shall not exceed the above amounts, with the exception that any auditing services provided for (1) significant changes in District audit requirements as stated in *Government Auditing Standards* or the *Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting* issued by the Education Audit Appeals Panel, or (2) any changes in the number of funds or accounts maintained by the Mendocino Unified School District during the period under this agreement, shall be in addition to the above maximum fee.

Our invoices for these fees will be rendered upon completion of fieldwork as follows: 25% of contract upon completion of site testing and/or planning, 25% of contract upon completion of interim testing and 50% of contract upon completion of year end fieldwork and are payable on presentation. In accordance with Education Code Section 14505 as amended, ten percent (10%) of the audit fee shall be withheld pending certification of the audit report by the Office of the State Controller and fifty percent (50%) of the audit fee shall be withheld for any subsequent year of a multi-year contract if the prior year's audit report was not certified as conforming to the reporting provisions of the Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting.

If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our reports. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination.

If any dispute arises among the parties hereto, the parties agree to first try in good faith to settle the dispute by mediation under Rules for Professional Accounting and Related Services Disputes before resorting to litigation. Costs of any mediation proceeding shall be shared equally by all parties.

Client and accountant both agree that any dispute over fees charged by the accountant to the client will be submitted for resolution by arbitration. Such arbitration shall be binding and final. In agreeing to arbitration, we both acknowledge that in the event of a dispute over fees charged by the accountant, each of us is giving up the right to have the dispute in a court of law before a judge or jury and instead we are accepting the use of arbitration for resolution.

This audit contract is null and void if the firm is declared ineligible to audit K-12 school districts pursuant to subdivision (c) of Education Code Section 41020.5. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

The first period to be audited shall be for the fiscal year ending June 30, 2022 and is subject to extension for up to two additional fiscal years, if agreeable to the auditors and the District. The agreement may be cancelled annually if notified by the client or auditor by February 15 of each year. Additional extensions beyond 2024 may be secured on a year by year basis, subject to the agreement of the District and the auditor.

Professional standards require us to be independent with respect to the company. Any discussions with our personnel regarding employment could pose a threat to our independence. Therefore, you agree to inform the engagement partner before having any such discussions.

In accordance with Government Auditing Standards, upon request, we will provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract.

Christy White, Inc has a non-licensee owner who may provide client services in your contract under the supervision of licensed owner.

We appreciate the opportunity to be of service to the Mendocino Unified School District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,
Michael Ash, CPA

Partner Christy White, Inc

RESPONSE:

This letter correctly sets forth the understanding of Mendocino Unified School District.

Meg Raillkole (Mar 31, 2022 11:51 PDT)

Signature

Business Manager

Title

Mar 31, 2022

Date



March 27, 2022

Governing Board and Management Mendocino Community Network c/o Mendocino Unified School District 44141 Little Lake Rd Mendocino, CA 95460-1154

We are pleased to confirm our understanding of the services we are to provide Mendocino Unified School District for the fiscal years ending June 30, 2022, 2023 and 2024.

Audit Scope

We will audit the Statement of Fund Net Position, Statement of Revenues, Expenses and Changes in Fund Net Position and Cash Flows, which collectively comprise the basic financial statements, of Mendocino Community Network (a Proprietary Fund of the Mendocino Unified School District) as of and for the fiscal years ending June 30, 2022, 2023 and 2024.

Audit Objectives

The objectives of our audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor's report that includes our opinions about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP, and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and Government Auditing Standards will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with Government Auditing Standards.

Auditor's Responsibilities

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and will include tests of accounting records, and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and Government Auditing Standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the school district or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention.

We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

In connection with this engagement, we may communicate with you or others via email transmission. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that emails from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure of emails transmitted by us in connection with the performance of this engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the school district's ability to continue as a going concern for a reasonable period of time.

Audit Procedures – Internal Controls

We will obtain an understanding of the Mendocino Community Netowork and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to Government Auditing Standards.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*.

Audit Procedures - Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Mendocino Community Network's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes of Mendocino Community Netowork's in conformity with accounting principles generally accepted in the United States of America based on information provided by you. These nonaudit services do not constitute an audit under Government Auditing Standards and such services will not be conducted in accordance with Government Auditing Standards. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements and related notes services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements and all accompanying information in conformity with accounting principles generally accepted in the United States of America; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and complete-ness of that information.

You are also responsible for making drafts of financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the school district involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the school district received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the school district complies with applicable laws, regulations, contracts, agreements, and grants. You are also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format for providing that information.

With regard to publishing the financial statements on your website, you understand that websites are a means of distributing information and, therefore, we are not required to read the information contained in those sites or to consider the consistency of other information on the website with the original document.

You agree to assume all management responsibilities for the financial statements and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Reporting

We will issue written reports upon completion of our audit. Our reports will be addressed to the Governing Board of Mendocino Community Network. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

The Government Auditing Standards report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. The report will state that the report is not suitable for any other purpose.

With regard to including the auditor's report in an exempt offering document, you agree that the aforementioned auditor's report, or reference to Christy White, Inc, will not be included in any such offering document without our prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement.

Audit Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing. We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If, for whatever reason, your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate.

We will provide an electronic and up to five copies of our reports; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

By your signature below, you acknowledge the audit documentation for this engagement is the property of Christy White, Inc and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the Office of the State Controller or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Christy White, Inc personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of seven years after the report release date or for any additional period requested by the Office of the State Controller. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation. Christy White, Inc does not keep any original client records, so we will return those to you at the completion of the services rendered under this engagement. It is your responsibility to retain and protect your records (which includes any work product we provide to you as well as any records that we return) for possible future use, including potential examination by any government or regulatory agencies. Christy White, Inc does not accept responsibility for hosting client information; therefore, you have the sole responsibility for ensuring you retain and maintain in your possession all your financial and non-financial information, data and records.

We expect to begin our audit as soon as possible and to issue our reports by the published deadline. The maximum annual fee for auditing services under the terms of this agreement shall not exceed the following agreed upon amounts:

	2021-22	<u>2022-23</u>	<u> 2023-24</u>
Annual Audit Fees	\$ 3,000	\$ 3,000	\$ 3,000

The maximum annual fee for auditing services shall not exceed the above amounts, with the exception that any auditing services provided for (1) significant changes in audit requirements as stated in *Government Auditing Standards* or (2) any changes in the number of funds or accounts maintained by the Mendocino Community Network during the period under this agreement, shall be in addition to the above maximum fee. Our invoice for these fees will be rendered upon completion of the draft report.

If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our reports. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination.

If any dispute arises among the parties hereto, the parties agree to first try in good faith to settle the dispute by mediation under Rules for Professional Accounting and Related Services Disputes before resorting to litigation. Costs of any mediation proceeding shall be shared equally by all parties.

Client and accountant both agree that any dispute over fees charged by the accountant to the client will be submitted for resolution by arbitration. Such arbitration shall be binding and final. In agreeing to arbitration, we both acknowledge that in the event of a dispute over fees charged by the accountant, each of us is giving up the right to have the dispute in a court of law before a judge or jury and instead we are accepting the use of arbitration for resolution.

This audit contract is null and void if the firm is declared ineligible to audit K-12 school districts pursuant to subdivision (c) of Education Code Section 41020.5. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

The first period to be audited shall be for the fiscal year ending June 30, 2022 and is subject to extension for up to two additional fiscal years, if agreeable to the auditors and the Agency/Program. The agreement may be cancelled annually if notified by the client or auditor by February 15 of each year. Additional extensions beyond 2024 may be secured on a year by year basis, subject to the agreement of the District and the auditor.

Professional standards require us to be independent with respect to the company. Any discussions with our personnel regarding employment could pose a threat to our independence. Therefore, you agree to inform the engagement partner before having any such discussions.

In accordance with Government Auditing Standards, upon request, we will provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract.

Christy White, Inc has a non-licensee owner who may provide client services in your contract under the supervision of licensed owner.

We appreciate the opportunity to be of service to Mendocino Unified School District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

Michael Ash, CPA

Michel And

Partner

Christy White, Inc.

RESPONSE:

This letter correctly sets forth the understanding of Mendocino Unified School District.

Meg Kallikole (Mar 31, 2022 11:51 PDT)

Signature

Business Manager

Title

Mar 31, 2022

Date

Christy White, Inc Engagement Letters: Mendocino USD, Measure H and MCN 2022-2024

Final Audit Report 2022-03-31

Created:

2022-03-31

By:

Carrie Ash (cash@christywhite.com)

Status:

Signed

Transaction ID:

CBJCHBCAABAAWPI9R8JAmfxvq5hYstkG18Y2ZGyw8-0K

"Christy White, Inc Engagement Letters: Mendocino USD, Meas ure H and MCN 2022-2024" History

- Document created by Carrie Ash (cash@christywhite.com) 2022-03-31 - 5:30:39 PM GMT- IP address: 12.138.152.138
- Document emailed to Meg Kailikole (musdcbo@mcn.org) for signature 2022-03-31 - 5:32:06 PM GMT
- Email viewed by Meg Kailikole (musdcbo@mcn.org) 2022-03-31 - 6:47:23 PM GMT- IP address: 205.154.54.208
- Document e-signed by Meg Kailikole (musdcbo@mcn.org)

 Signature Date: 2022-03-31 6:51:23 PM GMT Time Source: server- IP address: 205.154.54.208
- Agreement completed. 2022-03-31 - 6:51:23 PM GMT

March 27, 2022

Governing Board and Management Mendocino Unified School District 44141 Little Lake Rd Mendocino, CA 95460-1154

We are pleased to confirm our understanding of the services we are to provide Mendocino Unified School District for the fiscal years ending June 30, 2022, 2023 and 2024.

Audit Scope

We will conduct a financial statement and performance audit to include the balance sheet of the Measure H Bond of Mendocino Unified School District as of June 30, 2022, 2023 and 2024, and the related statement of revenues, expenditures and changes in fund balance for the fiscal years ending June 30, 2022, 2023 and 2024. The audit will be conducted in accordance with Article 13A of the California Constitution

Audit Objectives

The objectives of our financial statement audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor's report that includes our opinions about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and Government Auditing Standards will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with Government Auditing Standards.

The objective of our performance audit is the expression of opinions as to whether the District conformed with the compliance requirements over the deposit and use of Measure H Bond funds. In addition, we will issue an opinion on performance requirements of Proposition 39 which include whether the expenditures are allowable in accordance with applicable laws, regulations and the voter approved measure.

Auditor's Responsibilities

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and Appendix A of the Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and Government Auditing Standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

0: 619-270-8222

F: 619-260-9085

christywhite.com

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the school district or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and Government Auditing Standards. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention.

We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

In connection with this engagement, we may communicate with you or others via email transmission. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that emails from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure of emails transmitted by us in connection with the performance of this engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the school district's ability to continue as a going concern for a reasonable period of time.

Audit Procedures – Internal Controls

We will obtain an understanding of the school district and its environment as it relates to the bond fund, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to Government Auditing Standards.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*.

Audit Procedures - Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Mendocino Unified School District's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes of Measure H Bond of Mendocino Unified School District in conformity with accounting principles generally accepted in the United States of America and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements and related notes services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements and all accompanying information in conformity with accounting principles generally accepted in the United States of America; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and complete-ness of that information.

You are also responsible for making drafts of financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit of the bond fund; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the school district's bond fund involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the school district received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the school district's bond fund complies with applicable laws, regulations, contracts, agreements, and grants. You are also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format for providing that information.

With regard to publishing the financial statements on your website, you understand that websites are a means of distributing information and, therefore, we are not required to read the information contained in those sites or to consider the consistency of other information on the website with the original document.

You agree to assume all management responsibilities for the financial statements and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Reporting

We will issue written reports upon completion of our audit. Our reports will be addressed to the Governing Board of Mendocino Unified School District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

The Government Auditing Standards report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. We will also provide a Performance Audit report, as required by Proposition 39, which will also be conducted in accordance with the Government Auditing Standards.

With regard to including the auditor's report in an exempt offering document, you agree that the aforementioned auditor's report, or reference to Christy White, Inc, will not be included in any such offering document without our prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement.

Audit Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing. We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If, for whatever reason, your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate.

We will provide an electronic and up to five copies of our reports to the school district; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

By your signature below, you acknowledge the audit documentation for this engagement is the property of Christy White, Inc and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the Office of the State Controller or its designee for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Christy White, Inc personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of seven years after the report release date or for any additional period requested by the Office of the State Controller. Christy White, Inc does not keep any original client records, so we will return those to you at the completion of the services rendered under this engagement. It is your responsibility to retain and protect your records (which includes any work product we provide to you as well as any records that we return) for possible future use, including potential examination by any government or regulatory agencies. Christy White, Inc does not accept responsibility for hosting client information; therefore, you have the sole responsibility for ensuring you retain and maintain in your possession all your financial and non-financial information, data and records.

We expect to begin our audit as soon as possible and to issue our reports by the published deadline. The annual fee for auditing services under the terms of this agreement shall not exceed the following agreed upon amounts:

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Annual Audit Fees	\$ 4,000	\$ 4,000	\$ 4,000

Our invoices for these fees will be rendered each month as work progresses, or upon completion of the report and are payable on presentation. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our reports. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination.

If any dispute arises among the parties hereto, the parties agree to first try in good faith to settle the dispute by mediation under Rules for Professional Accounting and Related Services Disputes before resorting to litigation. Costs of any mediation proceeding shall be shared equally by all parties.

Client and accountant both agree that any dispute over fees charged by the accountant to the client will be submitted for resolution by arbitration. Such arbitration shall be binding and final. In agreeing to arbitration, we both acknowledge that in the event of a dispute over fees charged by the accountant, each of us is giving up the right to have the dispute in a court of law before a judge or jury and instead we are accepting the use of arbitration for resolution.

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The first period to be audited shall be for the fiscal year ending June 30, 2022 and is subject to extension for up to two additional fiscal years, if agreeable to the auditors and the District. The agreement may be cancelled annually if notified by the client or auditor by February 15 of each year. Additional extensions beyond 2024 may be secured on a year by year basis, subject to the agreement of the District and the auditor.

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In accordance with Government Auditing Standards, upon request, we will provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract.

Christy White, Inc has a non-licensee owner who may provide client services in your contract under the supervision of licensed owner.

We appreciate the opportunity to be of service to the Mendocino Unified School District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

Michael Ash, CPA

Partner

Christy White, Inc

RESPONSE:

This letter correctly sets forth the understanding of Mendocino Unified School District.

Meg Railikole (Mar 31, 2022 11:51 PDT)

Michel And

Signature

Business Manager

Title

Mar 31, 2022

Date

MENDOCINO COMMUNITY NETWORK UNAUDITED STATEMENT OF FUND NET POSITION WITH GASB 68 ADJUSTMENTS SEPARATED January 31, 2022 WITH COMPARATIVE TOTALS AS OF JUNE 30, 2021

January 31, 2022 June 30, 2021 **ASSETS** Current Assets: Cash and Investments 187,973 206.530 Accounts Receivable 13,217 26,317 Prepaid Expense 0 Total Current Assets 201,190 232,847 Noncurrent Assets: Capital assets net of accumulated depreciation 79,762 54,032 **Total Assets** 255,222 312,609 LIABILITIES **Current Liab lities** Accounts Payable 37,118 16,811 Unearned Revenues 17.021 14.731 Capital Leases, current portion 30,124 58,665 **Total Current Liabilities** 84,263 90,207 Non Current Liabilities Compensated absences 32,209 32,209 Total non-current liabilities 32,209 32.209 **Total Liabilities** 116,472 122,416 **NET POSITION** Net investment in capital assets 21.098 23,908 Unrestricted 169,095 114,842 **Total Net Position** 138,750 190,193

GASB 68 Information (see notes on page 2)

Total GASB 68 entries at 6/30/21 per auditors (906,932) Total Net Postion with GASB 68 entries included (768,182)

GASB 68 Notes

- 1. In October 2015, MCN's auditors completed the FY 14-15 audit report. In this report, MCN's statement of r position for both FY 13-14 and FY 14-15 were restated in order to reflect required changes under GASB 68 in deferred penison liabilities which are required to be shown in audit financial statements when an enterprise involved.
- 2. The changes resulted in a decrease of the fund position of \$537,439 for FY 13-14. Further adjustments by auditor reduced the change in FY 14-15 to a derease of \$526,362 in the net fund assets.
- 3.The changes to the net fund position were recorded through a set of journal entries to the general ledger of in categories 9490,9663,9690, and 9793 which were recorded in January of 2016 based on Information provide auditors. All GASB 68 adjustments are beyond the technical skill of MCN staff and are wholly provided by the
- 4. Further adjustments to these categories have been made by the district's new audit team every year since of 2016 resulting in an increase of the total of GASB pension adjustments to to \$906,932 at 6/30/21.
- 5. The auditor's recommendation to MCN staff is that GASB 68 liabilities should be separated out when prese unaudited monthly financials statements. GASB 68 entries do not represent an acutal amount owed to any e the auditor, separating them out will give a better view for MCN staff, MUSD staff and the MUSD Board to m accurate judgements regarding MCN's fiscal position while at the same time representing the GASB 68 adjust that will continue to appear on current and future audit reports.

MENDOCINO COMMUNITY NETWORK

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION BASED ON AUDIT REPORT (MINUS GASB ADJUSTMENTS)

FOR THE SEVEN MONTH PERIOD ENDING January 31, 2022 (WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2021)

		Month Period d January 31, 2022	Twelve Month Period Ended June 30, 2021
OPERATING REVENUES			
Charges for services	\$	<u>1,371,613</u>	\$ <u>2,326,386</u>
Other Revenues		<u>o</u>	942
Total operating revenues		1,371,613	2,327,328
OPERATING EXPENSES:			
Salaries and Benefits		508,076	838,434
Supplies and Materials		61,641	78,909
Professional Services		809,740	1,410,856
Depreciation		25,730	<u>25,730</u>
Total Operating Expenses		<u>1,405,187</u>	2,353,929
Operation Income/(loss)		(33,574)	(26,601)
Non Operating Revenues and (Donation)			
Interest Income		122	532
Transfers In		5,342	9,194
Donation to District		(<u>23,333</u>)	(<u>40,000</u>)
Total Non Operating Revenues/Expenses	3	(<u>17,869</u>)	(30,274)
CHANGE IN NET POSITION		(<u>51,443</u>)	(56,875)
Net Position Beginning		190,193	247,068
Net Position Ending	\$	138,750	\$ 190,193

MENDOCINO COMMUNITY NETWORK UNAUDITED STATEMENT OF FUND NET POSITION WITH GASB 68 ADJUSTMENTS SEPARATED February 28, 2022 WITH COMPARATIVE TOTALS AS OF JUNE 30, 2021

		Febru	ary 28, 2022	June 30, 2021
ASSETS				
	Current Assets			
	Cash and Investments	\$	181,742	\$ 206,530
	Accounts Receivable		14,643	26,317
	Prepaid Expense		<u>0</u>	0
	Total Current Assets		196,385	232,847
	Noncurrent Assets			
	Capital assets net of accumulated depreciation		54,032	79,762
	Total Assets	\$	250,417	\$ 312,609
LIABILITIE	es			
	Current Liabilities:			
	Accounts Payable		27, 280	16,811
	Uneamed Revenues		16,835	14,731
	Capital Leases, current portion		30,124	58,665
	Total Current Liabilities		74,239	90,207
	Non Current Liabilities			
	Compensated absences		32,209	32,209
	Total non-current liabilities		32,209	32,209
	Total Liabilities		106,448	122,416
NET POSI	TION			
	Net investment in capital assets		23,908	21,098
	Unrestricted		120,061	169,095
	Total Net Position	\$	143,969	\$ <u>190,193</u>

GASB 68 Information (see notes on page 2)

Total GASB 68 entries at 6/30/21 per auditors (906,932)
Total Net Postion with GASB 68 entries included (762,963)

GASB 68 Notes

- In October 2015, MCN's auditors completed the FY 14-15 audit report. In this report, MCN's statement of r
 position for both FY 13-14 and FY 14-15 were restated in order to reflect required changes under GASB 68 in
 deferred penison liabilities which are required to be shown in audit financial statements when an enterprise
 involved.
- 2. The changes resulted in a decrease of the fund position of \$537,439 for FY 13-14. Further adjustments by auditor reduced the change in FY 14-15 to a derease of \$526,362 in the net fund assets.
- 3.The changes to the net fund position were recorded through a set of journal entries to the general ledger c in categories 9490,9663,9690, and 9793 which were recorded in January of 2016 based on information provic auditors. All GAS8 68 adjustments are beyond the technical skill of MCN staff and are wholly provided by the
- 4. Further adjustments to these categories have been made by the district's new audit team every year since of 2016 resulting in an increase of the total of GASB pension adjustments to to \$906,932 at 6/30/21.
- 5. The auditor's recommendation to MCN staff is that GASB 68 liabilities should be separated out when press unaudited monthly financials statements. GASB 68 entries do not represent an acutal amount owed to any e the auditor, separating them out will give a better view for MCN staff, MUSD staff and the MUSD Board to m accurate judgements regarding MCN's fiscal position while at the same time representing the GASB 68 adjust that will continue to appear on current and future audit reports.

MENDOCINO COMMUNITY NETWORK

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION BASED ON AUDIT REPORT (MINUS GASB ADJUSTMENTS)

FOR THE EIGHT MONTH PERIOD ENDING February 28, 2022 (WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2021)

	_	Month Period February 28, 2022	Twelve Month Period Ended June 30, 2021
OPERATING REVENUES			
Charges for services	\$	<u>1,557,766</u>	\$ <u>2,326,386</u>
Other Revenues		<u>0</u>	942
Total operating revenues		1,557,766	2,327,328
OPERATING EXPENSES:			
Salaries and Benefits		574,227	838,434
Supplies and Materials		70,629	78,909
Professional Services		912,930	1,410,856
Depreciation		<u>25,730</u>	<u>25,730</u>
Total Operating Expenses		<u>1,583,516</u>	2,353,929
Operation Income/(loss)		(25,750)	(26,601)
Non Operating Revenues and (Donation)			
Interest Income		122	532
Transfers In		6,071	9,194
Donation to District		(<u>26,667</u>)	(40,000)
Total Non Operating Revenues/Expenses	i	(<u>20,474</u>)	(30,274)
CHANGE IN HET POSITION		(40.00.0	/·
CHANGE IN NET POSITION		(<u>46,224</u>)	(56,875)
Net Position Beginning		190,193	<u>247,068</u>
Net Position Ending	\$	143,969	\$ 190,193

2021-22 - Quarterly Report on Williams Uniform Complaints [Education Code § 35186]

District: Mer	ndocino U	nified School Dis	strict		
Person comp	oleting thi	s form: Jason M	lorse, S	Superintendent	
Quarterly Re (check one)	eport Sub	mission Date:		January 2022 (Oc April 2022 (Jan, Fe	ly, Aug, Sept 2021) 1st quarte ct, Nov, Dec 2021) 2nd quarter eb, March 2022) 3rd quarter May, June 2022) 4th quarter
Date for info	rmation t	o be reported p	ublicly	at governing board	d meeting:
Please check	the box	that applies:			
×		laints were filed ndicated above.		ny school in the di	istrict during the
	indicated		owing (ools in the district of the chart summarizes	during the quarter the nature and
General S Area	_	Total # of Complaint		# Resolved	# Unresolved
Textbook Instructi Materi	ional	D			
Teacher Vac Misassign		D			
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CAHSEE Int Instructi Servic	on &	Ø			
TOTAL	_s	8			
-	Signa	ature of County	Superi	ntendent	1/21/22 Date Date
	□ LOLM	arueu a copy (or this	completed repoi	rt to the

County Board of Education



Mendocino Unified School District

BOND MEASURE IMPROVEMENT BOND PROGRAM PHASE ONE PROJECT

Monthly Progress Report April 2022

Prepared By

Alameida Architecture

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Team Members

Mendocino Unified School Board of Trustees

Windspirit Aum, Board President, Albion Michael Schaeffer, Board Clerk, Comptche Jim Gay, Board Member, Elk Jessica Grinberg, Board Member, Mendocino Mark Morton, Board Member, Caspar **Superintendent** Jason Morse

District Architect

Quattrocchi & Kwok Architects

General Contractor

Lathrop Construction Associates Inc.

District Construction Manager

Donald Alameida, Alameida Architecture

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SCHEDULED BOND SALES

Series	Sale Amount	Sale
Series A	\$ 17,000,000	2019
Series B	\$ 13,847,127	2022
Series C	\$ Canceled	-



Budget

M.U.S.D. PHASE ONE PROJECT

Source of Funds: Available

Source Code: Series A Bond (less issuance cost) 18,884,464

Interest to date 119,912

Issuance cost and Interset paid (2,023,645)

State Bonds -

30,827,859

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	2,111,915	1,513,053	598,045	2,112,920	-1,005
Bidding, Permitting, Misc.	140,000	132,477	7,523	171,077	-31,077
Construction	14,591,362	2,675,515	11,915,847	14,591,362	0
8% Owners Contingency	1,104,000	0	1,104,000	556,420	547,580
Construction Support	441,774	332,379	109,395	516,442	-74,668
Fixtures & furniture	250,000	0	250,000	250,000	0
Reserve	0	0	0	0	0
Totals	18,639,051	4,653,424	13,984,810	18,198,220	440,831

Available vs. budgeted

12,188,808 assumes 100% contingency expended

soft cost vs. hard cost

26.03%

Funding Status

AVAILABLE FUNDS	\$	PROJECTED FU	JND BALANCE @ 9	6 CONTINGENCY	Z EXPENDED
		0%	1%	5%	8%
Series A bonds	30,827,859	13,292,808	13,146,894	12,563,240	12,188,808

SchedulePlannedActualSchedule StatusDesign and PlanningNov. 2019 - Sept 2021Sept. 2021On schedule

Permitting and PH-1 GMP September 2021 Nov. 15, 2021

Construction Oct. 2021 - Dec.2022 Completion December 16, 2022

Overall Project Status

Construction progressing essentially on schedule, Site storm drain work completed, water and fire water lines installed and new electrical service lines well on their way toward completion. Trades are installing their respective blocking and fire sprinkler rough-in installation in progress.

Potential Issues:

Electrical service installation on its way though delivery of switchgear and other equipment pending, pushed to June.

Installation of the seismic hold-downs that require grouting rather than epoxy the latest issue. Structural engineer working up alternatives that will be acceptable to DSA. Contractor hitting re-bar while attempting to drill holes for the larger anchor bolts sizes. Having to thru-bolt the anchors is a costly endeavor and working toward avoiding taking that measure.

Next Steps

Come to resolution on how to install larger hold-downs. Continue with Interior rough-in work.

COST CHANGE EVENTS



Job #: 1819.00 Mendocino HS -Main Bldg Modernization 10700 Ford Street Mendocino, California 95460 17079375871

Change Events

	Title	Scope	Туре	Reason	Status	Origin	ROM	Prime Totals	Commitment R	RFQs Com	Commitment F	Prime PCOs
Revised Luminai A123 (RFI #102)	res in Rooms A117, A118, A119, A120, A122 &	Out of Scope	Owner Contingency	Scope change	Open	RFI#CON-102: Ceiling Height / Pendant Luminaire Conflict	\$7,206.40	\$0.00	\$0.00			
elete As	Delete Assisted Listening System	In Scope	Owner Contingency	Scope change	Approved		-\$7,186.47	-\$7,186.47	\$0.00		PC	PCO #019
scond P	Second PG&E Trench Crossing at Kasten Street	Out of Scope	Owner Contingency	Unforeseen/hidden condition	Approved		\$6,877.92	\$6,877.92	\$0.00		# 	PCO #018
d Expa	Add Expansion Loops on Fire Sprinkler System Piping	Out of Scope	Owner Contingency	Scope change	Approved	Approved RFI#CON-044: Metraflex for Seismic Separations \$14,774.45	\$14,774.45	\$14,774.45	\$0.00		# 	PCO #017
scurity 5	Security System Provisions	Out of Scope	Owner Contingency	Scope change	Pending	RFI#CON-060: Control Panel & Door Contact Locations per ASI 08	\$0.00	\$0.00	\$0.00			
emove 8	Remove & Replace Portion of SOG in Custodian Room A130	Out of Scope	Owner Contingency	Scope change	Pending	RFI#CON-007.2: Custodian A130 Slab Repair per AR 007.1	\$0.00	\$0.00	\$0.00			
Remove { Addition	Remove & Replace Existing Damaged Shear Ply at Library Addition	Out of Scope	Owner Contingency	Unforeseen/hidden condition	Pending		\$0.00	\$0.00	\$0.00			
Handling an Waste Tank	d Disposal of Liquids from Fuel Tank and Acid	Out of Scope	Allowance	Unforeseen/hidden condition	Approved		\$20,997.58	\$20,997.58	\$0.00		# #	PCO #013
ded Fir	Added Fire Sprinkler Heads to Ensure Adequate Coverage	Out of Scope	Owner Contingency	Scope change	Approved	RFI#CON-031: Fire Sprinkler Coverage	\$2,450.40	\$2,450.40	\$0.00		PC #	PCO #012
ating A	Seating Alcoves in Corridor (ASI #004)	Out of Scope	Owner Contingency	Scope change	Pending		\$0.00	\$0.00	\$0.00			
sting of	Testing of Existing Plumbing in Bathrooms	Out of Scope	Owner Contingency	Scope change	Pending	RFI#CON-007.2: Custodian A130 Slab Repair per AR 007.1	\$0.00	\$0.00	\$0.00			
umbing	Plumbing Revisions to Existing Bathrooms	Out of Scope	Owner Contingency	Scope change	Pending	RFI#CON-007.2: Custodian A130 Slab Repair per AR 007.1	\$0.00	\$0.00	\$0.00			
e Alarn	Fire Alarm to the Community School	Out of Scope	Owner Contingency	Unforeseen/hidden condition	Pending	RFI#CON-018: Community School Fire Alarm	\$0.00	\$0.00	\$0.00			
emoval	Removal of Additional Layers of Drywall at Walls & Ceilings	Out of Scope	Allowance	Unforeseen/hidden condition	Approved	RFI#CON-012: Additional Layer of Sheetrock on Walls & Ceiling	\$12,037.86	\$12,037.86	\$0.00		# 	PCO #007.1
smove a	Remove and Replace Perimeter Ceilings in 7 Rooms	Out of Scope	Contingency	Scope change	Approved	RFI#CON-013: Perimeter (E) Ceiling Tile Remove, Replace with Drywall	\$19,768.08	\$19,768.08	\$0.00		PC	PCO #006
onnecti	Connection of Telephone Service to the Main Building	Out of Scope	Contingency	Unforeseen/hidden condition	Pending	RFI#CON-003: Main Bldg~NW Existing Telephone and Electrical Service	\$0.00	\$0.00	\$0.00			
mporal	lemporary Telephone Line to Gym Building Elevator	Out of Scope	Allowance	Unforeseen/hidden condition	Pending	RFI#CON-002: Gym Building Elevator POTS Connection	\$0.00	\$0.00	\$0.00			
emoval 117, A1	Removal & Replacement of Existing Slab-on-Grade in Rooms A117, A118 & A119 (ASI #001)	Out of Scope	Contingency	Unforeseen/hidden condition	Approved		\$17,356.72	\$17,356.72	\$0.00		# 	PCO #003
lvage l	Salvage Boiler in lieu of Demo (RFP #001)	Out of Scope	Contingency	Scope change	Void		\$0.00	\$0.00	\$0.00			



Job #: 1819.00 Mendocino HS -Main Bldg Modernization 10700 Ford Street Mendocino, California 95460 17079375871

#	Title	Scope	Scope Type	Reason	Status	Origin	ROM	Prime Totals	ROM Prime Totals Commitment RFQs Commitment Prime Totals Cos PCOs	₹FQs Co	mmitment	Prime PCOs
001	Temporary Power Measures to the Main Building and to Panel Out of DA in Gym	Out of Scope	Allowance	Unforeseen/hidden Open RF condition	Open	RFI#CON-001: Gym Distribution Panel DA Power \$54,112.62 \$54,112.62 \$0.00	\$54,112.62	\$54,112.62	\$0.00		ш #	PCO #001
Report	Report Grand Totals						\$148,395.56	\$148,395.56 \$141,189.16 \$0.00	\$0.00			

SCHEDULE STATUS

	13499 13999 14569 14599 14599 14709 15099 15099 15509	ily Name ure - Acoustical Celing Gid Tile Materials		(emaining / Duration Du		ysical % Start	Hnish	Late Start	LateFinish					202	52				2023
Authority (Authority (ure-Aooustical Celing Grid Tile Materials									Nov	+	\vdash	Apr May	Ana		_	⊢	Feb Mar
		•	9	9		0% 22-Mar-22	04-Apr-22	07-Jul-22	20-Jul-22	_		+	+-	4	eiling Grid/Tile Materia	+	+	+	
		ure-Casework & Counterfors	09	09	0	0% 22-Mar-22	14-Jun-22	24-May-22	17-Aug-22	45				- d	cure-Casework & C	Countertops			
Secure diportering tables		To acomork	, C	201	· C	0% 22-Mar-22	17-Ang-22	10-May-22	06-04-22	3.5					Proci	Ire-I abCast	work		
Mary Part Mary		ure - Science Equipment/Fixtures	20 20	20	0	0% 01-Mar-22	28-Mar-22	20-Sep-22	17-Oct-22	142				Procure - Science Equip	ment/Fixtures				
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Prince control from the control from t		ire-Wall Panels	8 8	8 8	3 0	0% 22-Mar-22	18-Anr-22	08-Aug-22	02-Sep-22	26				Produre-Wall Pan		3			
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Deciminations 6 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ure - Electrical Low Voltage Finish & Trim Matls.	20	20	0	0% 22-Mar-22	18-Apr-22	08-Sep-22	05-Oct-22	119				Procure-Electrical	Low Voltage Finish &	& TrimMatts.			
Decimination Deci		ure-Interior Doors	09	09	0	0% 01-Mar-22	23-Mav-22	11-Jul-22	03-Oct-22	92				Procure	InteriorDoors				
Stangisteries		ire - Door Hardware	09	90	C	0% 01-Mar-22	23-Mav-22	11-11-22	03-Ort-22	6				Procure	Door Hardware				
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The property of the property		ire-Emxy Floring Materials	8 8	200) 0	0% 01-Mar-22	28-Mar-22	23-Sep-22	20-Oct-22	145			-	Procure - Exoxy Flooring	Materials			-	1
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Week B Door Protection 20 20 6%, 24 Mar 22 14 Code 20 1 Code 20		ure - Building Signage	20	20	0	0% 22-Mar-22	18-Apr-22	21-Oct-22	17-Nov-22	150				Procure-Building	Signage				
145 110 5 22 Mag 22 16 Mag 22		ure - Wall & Door Protection	20	20	0	0% 22-Mar-22	18-Apr-22	21-Oct-22	17-Nov-22	150				Procure-Wall & D	cor Protection				
BLIP Rodrights 30 30 00 0% 22 May 22 25 Aug 22 26 Aug 22 67 Popule Polity Belling Rodrightsmigs & Paraticidas 15 15 0 0% 22 May 22 22 Sap 22 117 17 17 15 10 0% 22 May 22 22 Sap 22 117 17 15 10 0% 12 May 22 22 Sap 22 117 17 10 0% 22 May 22 12 Sap 22 117 10	Exterior Procureme	int	145	110	2	22-Feb-22 A	03-Aug-22	02-May-22	16-Nov-22	74									
Proof Relating & Paraged Cape 15 15 0 0 0 22 Mara 22 11 Apr 22 12 Cape 22 12 Cape 22 11 Apr 22 13 Mara 23 13	EXT1099 Proct	ure - BUP Roding Materials	30	30	0	0% 22-Mar-22	02-May-22	24-Jun-22	05-Aug-22	67				Progire-BUP	Roofing Materials				
H-MAC Piprig Equipment 15 15 0 0% 01-Mar-22 15-May-22 15		ure - Roof Flashings & Parapet Caps	15	15	0	0% 22-Mar-22	11-Apr-22	22-Sep-22	12-0ct-22	129				Procure - R'cof Flash	ings & Parapet Caps				
Skylights 30 0 0% 22 Mar-22 12 App-22 11 App-22 22 App-22 11 App-22 24 App-22<		ure - HVAC Piping & Equipment	15	15	0	0% 01-Mar-22	21-Mar-22	15-Aug-22	02-Sep-22	117				Procure: HVAC Piping & I	Equipment				
Fibre Central Side globalisties 15 16 0 0% 22 Mar-22 11 Apr-22 13 Jun-22 13 Jun-22 45 Propries		ure-Skylights	30	30	0	0% 22-Mar-22	02-May-22	11-Aug-22	22-Sep-22	100				Produe-Skyli	ghts				
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Aluminum Windows Stearing Stea		ure-Auminum Storefronts	20	20	0	0% 22-Mar-22	31-May-22	24-May-22	03-Aug-22	45				Procur	e-Aluminum Storefro	auts			
Shingle Rod Makriets 30 00% 22-Mar-22 12-Sep-22 12-Sep-22 12-Sep-22 12-Mor-22 12-Mor-22 12-Mor-22 12-Mor-22 13-Mor-22 13-Mor-21 14-Mor-22 13-Mor-21 14-Mor-22 13-Mor-21 14-Mor-22 13-Mor-21 14-Mor-22 14-Mor-22 13-Mor-21 14-Mor-22		ure - Abminum Windows	130	110	2	0% 22-Feb-22 A	03-Aug-22	02-May-22	05-Oct-22	44			H	-	Procure-/	AuminumW	ndows		
Experience Glass & Gleaning 30 30 30 30 30 30 30 30 30 30 15-Jun-22 27-Jun-22 18-Jun-22 28-Sap-22 16-Ba		ure - Shingle Roof Materials	30	30	0	0% 22-Mar-22	02-May-22	22-Sep-22	02-Nov-22	129				Produce-Ship	gle Roof Materials				
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Expansion Joint Cover Assemblies 15 15 15 15 15 15 15 15 16 17 17-Apr-22 17-Apr-22 12-Cds-22 12-Cds-22 12-Cds-22 12-Cds-22 12-Cds-22 16-Dec-22		ure - Rainwater Leaders	15	15	0	0% 22-Mar-22	11-Apr-22	27-Oct-22	16-Nov-22	154				Procure-Rainwater!	Leaders				
15 15 15 15 15 15 15 15	EXT5609 Proci	ure - Expansion Joint Cover Assembli &	15	15	0	0% 22-Mar-22	11-Apr-22	22-Sep-22	12-Oct-22	129				Procure-Expansion	Jaint Cover Assembl	8			
150 150	Building Construction	no	272	202	77	15-Nov-21A	14-Dec-22	03-Mar-22	16-Dec-22	2									
UG Data-MDF to Performing Aris 2 0 3 100% 15-Nov-21 A 17-Nov-21	Sitework		159	84	53	15-Nov-21A	05-Jul-22	28-Jul-22	09-Dec-22	110									
Selective Denotices, Waterand Gas 2 0 3 100%, 24 Nov.21A 30-Nov.21A 30-No		Data - MDF to Performing Arts	2	0	က	100% 15-Nov-21A	17-Nov-21 A					3Data; MDFtc	Performin	igArts					
Selective Demofor Extrior Foundaions 5 0 0 22 100% 03-Jan 22 A 01-Feb-22 A		-Off Electrical, Water and Gas	CI	0	က	100% 24-Nov-21A	30-Nov-21 A					Safe-Öff Elect	ical, Water	and Gas					
Permaining Sie Demo		sive Demo for Exterior Foundations	2	0	22	100% 03-Jan-22 A	01-Feb-22 A						Selectiv	re Demofor Exterior Foundations					
UG Electrical, Data & Stellighting 10 10 0% 22-Mar-22 04-Apr-22 17-Nov-22 02-Doc-22 169		aining Site Demo	10	10	0	0% 08-Mar-22*	21-Mar-22	28-Jul-22	10-Aug-22	100			_	Remaining Site Demo					
Ubgrade Prep 5 5 0 0% 22-Mar-22 28-Mar-22 17-Aug-22 170-Aug-22 100 mg.CO. Dis 3 3 0 0% 65-Ag-22 65-Agr-22 16-Aug-22 100 mg.AddConnectib(E) 5 0 0% 69-Agr-22 11-Aug-22 100 ming and Connectib(E) 5 0 0% 69-Agr-22 11-Aug-22 100 ming and Connectib(E) 5 0 0% 69-Agr-22 11-Aug-22 18-Aug-22 100 ming and Connectib(E) 5 0 0% 69-Agr-22 11-Aug-22 18-Aug-22 100		Electrical, Data & Site Lighting	10	10	0	0% 22-Mar-22	04-Apr-22	17-Nov-22	02-Dec-22	169				UG Électrical, Data & È	iteLighting				
ing CO, DIs 88 68 0 294/Mar-22 01-Jul-122 184/ug-22 09-Dec-22 111 ing CO, DIs 3 3 0 0% 05-Apr-22 07-Apr-22 25-Aug-22 100 ing and Connect to (E) 5 5 0 0% 08-Apr-22 11-Apr-22 14-Aug-22 100 ining and Connect to (E) 2 2 0 0% 08-Apr-22 11-Apr-22 24-Oct-22 137		ing & Subgrade Prep	2	2	0	0% 22-Mar-22	28-Mar-22	11-Aug-22	17-Aug-22	100				☐ Grading & Subgrade Pre	 				
SD-UGPping CO, Dis 3 3 0 % 05-Apr22 07-Apr22 25-Aug22 100 SS-UGPping and Connect to (E) 5 5 0 0% 29-Mar-22 04-Apr-22 14-Aug-22 100 FW-UG Piping 2 2 0 0% 14-Apr-22 11-Apr-22 24-Oct-22 137	South Site Area & Park	ing Lot	89	89	0	29-Mar-22	01-Jul-22	18-Aug-22	09-Dec-22	#									
SS-UGPlpingandConnectio(E) 5 5 0 0% 294Mar/22 04-Apr/22 18-Aug/22 24-Aug/22 100 FW-UGPlping PW-UGPlping PW-UGPlping		UG Plang CO, Dis	m	m	0	0% 05-Apr-22	07-Apr-22	25-Aug-22	29-Aug-22	100					DIS				
FW-UGF Qng 2 2 0 0% US-AGF22 21-OGF22 24-OGF22 13/		UG Piping and Connect to (E)	2	വ	0 0	0% 29-Mar-22	04-Apr-22	18-Aug-22	24-Aug-22	100					onnecttp(E)				
		UG Plang	N	7	0	0% 08-Apr-22	11-Apr-22	21-Oct-22	24-Oct-22	13/				Pry-Og Plang					

Activity Name	Original	ı	Actial	hysical % Start	Line	1 ato Start	l ata Finish	2				6606				_	2003
	Duration	Duration		Complete				Float	Nov Dec	Jan Feb	Mar Apr	May Jun Jul	Aug	Sep Oct	Nov	Dec	Jan Feb
S-SITE1060 FW- Hydrant	-	-	0	0% 12-Apr-22	12-Apr-22	16-Nov-22	16-Nov-22	153		ļ	- FW	+₩.			Ī	ļ	ļ
S-SITE1070 Site Electrical Rough-in	10	10	0	0% 08-Apr-22	21-Apr-22	29-Sep-22	12-Oct-22	121			. Š.	Site Electrical Rough-In					
S-SITE1080 Site Lighting Fixtures	ıc	D	0	0% 27-Jun-22	01-Jul-22	05-Dec-22	09-Dec-22	Ξ				SiteLighting Hxtures	LightingFixtu	8			
S-SITE1100 Concrete Curbs & Wals	10	10	0	0% 22-Apr-22	05-May-22	13-Oct-22	26-Oct-22	121			•	Concrete Curbs &	Vals				
S-SITE1110 Concrete Flatwork	10	10	0	0% 06-May-22	19-May-22	27-Oct-22	09-Nov-22	121				Concrete Flatwork	.ž.				
S-SITE1120 Truncated Domes	-	-	0	0% 20-May-22	20-May-22	23-Nov-22	23-Nov-22	130				I Truncated Domes					
S-SITE1130 Wood Benches	Ø	N	0	0% 20-May-22	23-May-22	22-Nov-22	23-Nov-22	129				■ WoodBenches	 S				
T	2	N	0	0% 23-Jun-22	24-Jun-22	17-Nov-22	18-Nov-22	103				I AC Paying	aving				
Ī	-	-	0	0% 27-Jun-22	27-Jun-22	21-Nov-22	21-Nov-22	103		-	+-	Slur	Slumy Seal (N) & (E) AG Paving	E)AG Pavi	þ		
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S-SITE1160 Bollards	2	2	0	0% 28-Jun-22	29-Jun-22	22-Nov-22	23-Nov-22	103				Bollards	ards				
T	O.	0	С	0% 20-Mav-22	23-May-22	22-Nov-22	23-Nov-22	129				- Had Pole					
T	-	1 -	0	0% 20-May-22	20-May-22	23-Nov-22	23-Nov-22	130									
	10	10	0	0% 20-Mav-22	03-Jun-22	10-Nov-22	23-Nov-22	121			+-	Landscaping		-	-		-
Ť		-	C	0% 27-lin-22	27-hin-22	23-Nov-22	23-Nov-22	202				Knox Box					
١,		. 0		00 Arx 22	1 33	20 Aug 22	00 000	÷									
West Sile Alea	000	00	0 0	00. Apr. 22	42 Apr. 22	30-Aug-22	03-Dec-22					all Countries of Lines					
Т	ו מי	7) (0 (0% 08-Apr-22	12-Apr-22	30-Aug-22	01-Sep-22	001									
	N	7	0	0% 13-Apr-22	14-Apr-22	25-Oct-22	26-Oct-22	136			M.	■ FW-UGPiping					
W-SITE1070 Site Electrical Rough-In	10	10	0	0% 13-Apr-22	26-Apr-22	28-Oct-22	10-Nov-22	139				Site Electrical Rough-In	 <u>-</u>				
W-SITE1080 Site Lighting Fixtures	2	2	0	0% 27-Jun-22	01-Jul-22	05-Dec-22	09-Dec-22	Ξ				· · · ·	Site Lighting Fixtures	 &			
W-SITE1100 Concrete Curbs & Wals	2	2	0	0% 27-Apr-22	03-May-22	11-Nov-22	17-Nov-22	139				Condrete Curbs & Wals	Vals				
W-SITE1110 Concrete Flatwork	7	7	0	0% 04-May-22	12-May-22	18-Nov-22	30-Nov-22	139				Cancrete Hatwork					
W-SITE1140 AC Paving	8	2	0	0% 23-Jun-22	24-Jun-22	01-Dec-22	02-Dec-22	ŧ				I AC Paving	aving				
W-SITE3000 Padfor(N) Transformer	8	က	0	0% 27-Apr-22	29-Apr-22	28-Nov-22	30-Nov-22	148			-	[]: Padfor (N) Transformer	760				
W-SITE3010 (N) Transformer	2	2	0	0% 02-May-22	03-May-22	01-Dec-22	02-Dec-22	148				II (N) Transformer					
North Site Area	56	56	0	13-Apr-22	30~Jun-22	02-Sep-22	23-Nov-22	102									
N-SITE1000 SD-UG Plang CO, DIs	е	က	0	0% 13-Apr-22	15-Apr-22	02-Sep-22	07-Sep-22	100			GS I	1 SD-UGPiping CO, DIs					
N-SITE1040 DW-UGPiping & Connect to (E)	2	2	0	0% 18-Apr-22	22-Apr-22	24-Oct-22	28-Oct-22	132			.Q	■ DW - UG Piping'& Connectto (E):	nectto (E);				
N-SITE1050 FW-UG Piging	C	2	0	0% 18-Apr-22	19-Apr-22	27-Oct-22	28-Oct-22	135		-	- FV	FW-UG Piping					
	2	D	0	0% 25-Apr-22	29-Apr-22	31-Oct-22	04-Nov-22	132				Concrete Curbs & Wals					
N-SITE1110 Concrete Flawork	ıcı	CO	0	0% 02-May-22	06-May-22	07-Nov-22	11-Nov-22	132				■ Concrete Flatwork					
N-SITE1120 Plug Pave	2	2	0	0% 21-Jun-22	22-Jun-22	14-Nov-22	15-Nov-22	102				- Plug Paye					
N-SITE1150 Slurry Seal (N) & (E) AC Paving	-	-	0	0% 23-Jun-22	23-Jun-22	16-Nov-22	16-Nov-22	102				- Slum	Slurry Seal (N) & (E) AC Paving	AC Pavin			
N-SITE1200 Landscaping	2	2	0	0% 24-Jun-22	30-Jun-22	17-Nov-22	23-Nov-22	102				Ē.	Landscaping				ļ
East Site Area & Courtyard	55	22	0	18-Apr-22	05-Jul-22	08-Sep-22	09-Dec-22	110									
E-SITE1000 SD - UG Piping, CO, DIs	2	2	0	0% 18-Apr-22	22-Apr-22	08-Sep-22	14-Sep-22	100				SD - UG Piping, CO, DIS	<u>5</u>				
E-SITE1040 DW - UGPiping & Connect to (E)	2	2	0	0% 25-Apr-22	26-Apr-22	27-Sep-22	28-Sep-22	108				DW - UG Piping & Connect to (E)	unhect to (E)				
E-SITE1070 Site Electrical Rough-in	10	10	0	0% 25-Apr-22	06-May-22	15-Sep-22	28-Sep-22	100			·	Site Electrical Rough-In					
	2	D	0	0% 27-Jun-22	01-Jul-22	05-Dec-22	09-Dec-22	Ē				S.	Site Lighting Fixtures	89			
E-SITE1100 Concrete Curbs & Wals	15	15	0	0% 09-May-22	27-May-22	29-Sep-22	19-Oct-22	100				Concrete Curbs & Wals	tos & Wals;				
E-SITE1110 Concrete Flatwork	15	15	0	0% 31-May-22	20-Jun-22	20-Oct-22	09-Nov-22	100				Cond	Concrete Flatwork				
E-SITE1120 Plug Pave	2	2	0	0% 21-Jun-22	22-Jun-22	14-Nov-22	15-Nov-22	102				Plug Pave	ave				
E-SITE1150 Slurry Seal (N) & (E) AC Paving	-	-	0	0% 23-Jun-22	23-Jun-22	16-Nov-22	16-Nov-22	102				- Slum	Slumy Seal (N) & (E) AC Paving	AC Pavin			
E-SITE1160 Bollards	2	2	0	0% 24-Jun-22	27-Jun-22	22-Nov-22	23-Nov-22	105				■ Bollards	8				
E-SITE1200 Landscaping	10	10	0	0% 21-Jun-22	05-Jul-22	10-Nov-22	23-Nov-22	100				- -	Landscaping				
E-SITE1210 Bike Racks	-	-	0	0% 21-Jun-22	21-Jun-22	23-Nov-22	23-Nov-22	109				Bike Racks	acks				
E-SITE1220 Site Furnishings - Picnic Tables & Trash Bins	-	-	0	0% 21-Jun-22	21-Jun-22	23-Nov-22	23-Nov-22	109				- Site F.	Site Furnishings Picnic Tables & Trash Bins	onic Tables	& Trash Bi	<u>د</u>	
E-SITE2000 CIP Curved Benches	2	2	0	0% 25-Apr-22	29-Apr-22	07-Nov-22	11-Nov-22	137			<u></u>	CIP Curved Benches					
E-SITE2010 Redwood Curved Bench Tops	2	2	0	0% 02-May-22	06-May-22	14-Nov-22	18-Nov-22	137				Redwood Curved Benich Tops	enich Tops				
E-SITE2020 Doner Pavers on Curved Bench Face	3	က	0	0% 09-May-22	11-May-22	21-Nov-22	23-Nov-22	137				Doner Pavers on Curved Bench Face	Curved Bench	Face			

Cuttoms Cutt	Lathrop Construction	Lathrop Construction Associates, Inc Mendocino High School - Modernization				-Jot-	As-Built Progress Update (11x17) through 01-Mar-22	ate (11x17) m	rough 01-Mar-	55											Data	Data Date 01-Mar-22	ar-22
Control Cont	Activity ID	Activity Name	Original	Remaining Duration Du		hysical % Start Complete	Hnish	Late Start	Late Finish		-	-	H	-	\vdash	_	25	-	_	-	_	~⊢	Ř
December December	E-SITE2030	Footnas & CurvedConc. Wall at Courtvard Platform	2	22		0% 25-Apr-22	29-Apr-22	03-Nov-22	09-Nov-22		+		+	+-	-	odings & C	urved Coric. V	Wall at Cour	fyardPlaffor	3		+	3
	E-SITE2040	PT Dougs Fir Posts Beams, Inists at Countrard Platform	0 10	י וכ	0 0	0% 02-Mav-22	06-May-22	10-Nov-22	16-Nov-22	135						PTDougla	S Fir Posts Be	sams. Joists	af Countyak	Platform			
Comment of the comm	E-SITE2050	Redwood Decking at County and Platform	0 10	0 10	0	0% 09-May-22	13-May-22	17-Nov-22	23-Nov-22	135					L	Redwood	DeckingatC	ounyard Pla	afform				
	Building - Nor		227	183	4	27-Dec-21A	15-Nov-22	09-Mar-22	13-Dec-22	18													
Authority of the control of the co	Abatement & De	molition - North	28	0	28	27-Dec-21A	03-Feb-22 A																
Authorities Authorities	N.DEMO2000		15	0	24	100% 27-Dec-21A	31-Jan-22 A						Ē	Selective D	- holilom	North							
Control of the Part of the P	N DEMO2010	Abatement - North	_	0 0	<u>0</u>	100% 27-Dec-21A	14-Jan-22 A					-	Abaten	ent-North	 پ								
Source of control of c	N.DEMOZOZO	nt. Plumang Layoutra Congrese Cut & Demo-Norm	-	0 0	- 0	100% 18-Jan-22 A	18-Jan-22 A						- 0	o constant		מפפלמומ	Jelio-Ivolii						
Control of the cont	N.DEMO2030	Concrete Cut's Demotor int. Plumping Trenches - North	4 (0 0	N C	100% 18-Jan-22 A	20-Jan-22 A						_ [reecuts p		Buomana	ienches-Nor	 E					
December December	N DEMO2050	Snang - Norm Concrete Cut & Demofor Interior Foundation	n) (r)	0 0	o m	100% 01-Feb-22 A	27-Jan-22 A 03-Feb-22 A							oncrete Cut	& Demofi	r Interior Fo.	ndation						
Lucuntendy Lucunt	Foundation- No.		28	0	30	01~lan-22 A	28-Feb-22 A																
Economic Control 1	NFDN1000	Layout Foolings	2 -	0	8 -	100% 01-Feb-22 A	01-Feb-22 A							youtFooting	 o								
Purphy Shorte NA)	N.FDN1010	Excavate Footings	m	0	-	100% 02-Feb-22 A	03-Feb-22 A						-	xcavate Fod	sbu		ļ						
Particular Statistical Stati	N.FDN1030	Plumbing Sleeves (NA)	-	0	-	100% 01-Jan-22 A	03-Jan-22 A						■ Plumbing	Sleeves (N	~···								
Place Plac	N.FDN1040	Form Templates at Footings	S	0	-	100% 04-Feb-22 A	07-Feb-22 A						. =.	orm Templa	es at Foot	ngs							
Particle Particle	N.FDN1050	Rebar at Footings	m	0	2	100% 07-Feb-22 A	09-Feb-22 A						 .	Rebarat Foo	 gui								
All publication of the control of the contr	N.FDN1060	Layoutfor Framing Anchors (Tape)	m	0	0	100% 08-Feb-22 A	08-Feb-22 A						-	ayout for Fr	amingAnd	hors (Tape)							
Saldwichteligheite Plance Saldwichteligheite	N.FDN1070	Align Steel, Hang Curb Forms	m	0	-	100% 08-Feb-22 A	09-Feb-22 A						-	Align Steel,	langCur	Forms							
Philosophic Principy Philosophic Principy	N.FDN1080	SetAnchorBolts	2	0	0	100% 09-Feb-22A	09-Feb-22 A						-	SetAnchar	 Sols								
Suptiment Clean Founday and Rape Scot of 100% 17-Febra2 A 15-Febra2 N.FDN1090	Place Concrete in Foolings	-	0	0	100% 10-Feb-22 A	10-Feb-22 A							PlaceCond	etein Foo	soui								
Unchaste Pulming Unchaste P	N.FDN1100	Strip Forms / Clean Footings, incl. Tops	ო	0	-	100% 14-Feb-22 A	15-Feb-22 A						<u>-</u>	Strip Forms	Clean F	cotings, incl.	 Sign						
Understabilisational Section	N.FDN2000	Underslab Plumbing	10	0	10	100% 07-Feb-22A	18-Feb-22 A							Undersla	Plumbin								
Protest 8000 Prot	N.FDN2010	Underslab Electrical	Ω	0	Ω	100% 07-Feb-22 A	11-Feb-22 A						-	Underslab	lectrical								
Principal Standist	N.FDN3000	Rock at SOG	-	0	0	100% 14-Feb-22 A	14-Feb-22 A						_ 	Rock at SC	 ൃ								
Franchistic Property Comparison	N.FDN3010	Membrane/SandatSOG	-	0	0	100% 15-Feb-22 A	15-Feb-22 A						-	Membrane	/Sandat	 900							
Perticut SOCI Perticut SOCI Perticut SOCI Perticut SOCI Perticut SOCI Perticut SOCI SOCI SOCI SOCI SOCI SOCI SOCI SOCI	N.FDN3020	Form Slab Edges, Curbs, Walls at SOG	8	0	2	100% 15-Feb-22A	17-Feb-22 A						- 	Form Slab	Edges, C	ırbs, Walls a	1306						
Place Final Cources at SOG 1	N.FDN3040	Rebar at SOG	ဇ	0	-	100% 16-Feb-22A	17-Feb-22 A						-	Rebarat\$	8								
Sint Clean Edge Forms Closures 3 0 100% 28 Feb22A 1 14Apr22 154Jun22 154J	N.FDN3050	Place/ Finish Concrete at SOG	-	0	0	100% 22-Feb-22 A	22-Feb-22 A							I Place/Fi	nish Con	orete at SOG							
Set Berd Columnis & Bearrs 50 5 10% 22-Adar-22 11-Adar-22 13-Adar-22 44 85 Set Bear Columnis & Bearrs Shout-Lea Wood Faming 15 15 15 15 10% 22-Adar-22 19-Adar-22 64-Adar-22 64-Adar-22 64-Adar-22 64-Adar-22 64-Adar-22 64-Adar-22 64-Adar-22 19-Adar-22 64-Adar-22 64-Adar-22 <td>N.FDN3060</td> <td></td> <td>en l</td> <td>0</td> <td>0</td> <td>100% 28-Feb-22 A</td> <td>28-Feb-22 A</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>StripO</td> <td>ean Edge</td> <td>Forms/Closu</td> <td><u>8</u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	N.FDN3060		en l	0	0	100% 28-Feb-22 A	28-Feb-22 A							StripO	ean Edge	Forms/Closu	<u>8</u>						
15 15 15 16 17 17 17 17 17 17 17	Structural-Nort		30	30	വ	22-F	11-Apr-22	09-Mar-22		44					<u>Q</u>		B						
15 15 15 15 15 15 15 15	N STRIGGO	Shiphing Wood Emmina	0 4) <u>F</u>) ц	10% 22-Ividi-22	24 May 22	OO MON OO	22 Mar 22	1 (Vood Framin	3						
Above Celing Backing Blocking 15 15 15 16 16 16 16 16	N.STB1020	Boof Faming	5 10	5 17	0 0	0% 22-Mar-22	11-Arr-22	30-Mar-22	19-Anr-22	0 (0			-		Boof	Framing							
SADVADECE BBacking Blocking Salvania	N.STR1030	hfill Walls	15	15	O.	0% 22-Feb-22 A	21-Mar-22	30-Mar-22	19-Apr-22	21					ill Wals								
R Above Celing Backing Bicking 10 10 0 % 22-Mar-22 23-May-22 06-Jun-22 54 CURRENT	Interior Rough-In	-North	93	93	0	15-Mar-22	25-Jul-22	06-Apr-22	13-Dec-22	86													
Poor Frames Poor Frames	N.JNR1030	h-Wall & Above Ceiling Backing Blocking	10	9	0	0% 22-Mar-22	04-Apr-22	23-May-22	06-Jun-22	44		į			In-Wall	& Above Ce	lling Backing/E	3locking					
HVAC Ducwark Rough-In HVAC Ducwark Rough-I	NJNR1050	Door Frames	ß	2	0	0% 15-Mar-22	21-Mar-22	31-May-22	06-Jun-22	54	COR	Z Z Z			oor Fram	 &							
HVAC Duckwork Rough-In 20 20 0% 12-Agr-22 20-Agr-22 17-May-22 6-Agr-22 17-May-22 6-Agr-22 17-May-22 6-Agr-22 17-May-22 6-Agr-22 17-May-22 6-Agr-22 17-May-22 17-May-22 </td <td>N.INR2000</td> <td>Fire Sprinklers - Rough-In</td> <td>20</td> <td>20</td> <td>0</td> <td>0% 29-Mar-22</td> <td>25-Apr-22</td> <td>06-Apr-22</td> <td>03-May-22</td> <td>9</td> <td>WOR</td> <td>¥</td> <td></td> <td></td> <td>Ī</td> <td>re Sprinklers</td> <td>- Raugh-lh</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	N.INR2000	Fire Sprinklers - Rough-In	20	20	0	0% 29-Mar-22	25-Apr-22	06-Apr-22	03-May-22	9	WOR	¥			Ī	re Sprinklers	- Raugh-lh						
HVAC PigngR Augh-h 10 10 0 % 10-May-22 23-May-22 23-May-22 23-May-22 33-May-22	N.INR3000	HVAC Ductwark Rough-In	20	20	0	0% 12-Apr-22	09-May-22	20-Apr-22	17-May-22	9						HVAC DU	ctwork Raugh						
HVAC Controls Rough-th 10 10 0 0% 10-May-22 23-May-22 13-Lin-22 13-Lin-22 14-Lin-22 14-L	NJNR3010	HVAC Piping Raugh-h	10	10	0	0% 10-May-22	23-May-22	23-May-22	06-Jun-22	0							Piping Roug	h-h					
Plumbing- Rough-In 20 20 20 0% 12-Apr-22 25-Apr-22	N.INR3020	HVAC Controls Rough-h	10	10	0	0% 10-May-22	23-May-22	31-May-22	13-Jun-22	14							Controls Ra	ngh-li					
Electrical Rough-In-Power & Lighting 20 20 0% 12-Agr-22 20-Agr-22 17-May-22 6 6 6 6 6 6 17-May-22 6 7 1 7 7 1	NJNR4000	Plumking - Rough-In	20	20	0	0% 12-Apr-22	09-May-22	25-Apr-22	20-May-22	6					-	Plumbing	-Rough-In						
Electrical Rough-in-LowVoltage 20 20 0% 29-Apr-22 26-May-22 06-Jun-22 6 6 6 6 6 6 6 6 6	N.INR5000	Electrical Rough-In - Power & Lighting	20	20	0	0% 12-Apr-22	09-May-22	20-Apr-22	17-May-22	9						Electrical	3¢ugh-In∹Po	wer&Lighti	- pu				
Insulation Ins	N.INR5020	Electrical Rough-In - Low Voltage	20	50	0	0% 29-Apr-22	26-May-22	09-May-22	06-Jun-22	9					.		nical Rough-In	ı-Low Volta	B.				
Set Electrical Switch great & Panetboards 10 10 0% 10-May-22 23-May-22 23-May-22 05-Un-22 9 Pull Wire in Condult - Dower & Lighting 5 5 0 0% 24-May-22 31-May-22 12-Dec-22 12-9 0 0% 10-Merin Condult - Low Voltage 0 0% 10-Merin Condult - Low Voltage 0 0% 10-May-22 31-May-22 13-May-22	N.INR7000	hsulation	വ	വ	0	0% 27-May-22	03-Jun-22	07-Jun-22	13-Jun-22	9						<u>-</u> -	ulation						
Pull Wirein Conduit - Power & Lighting 5 6 0 0% 24-May-22 28-Nov-22 02-Dec-22 129 III Pull Wirein Conduit - Low Voltage Pull wirein Conduit - Low Voltage 5 5 0 0% 24-May-22 31-May-22 30-Nov-22 06-Dec-22 131 III Pull Wirein Conduit - Low Voltage III Pu	N.INR8000	Set Electrical Switchgear & Panelboards	10	10	0	0% 10-May-22	23-May-22	23-May-22	06-Jun-22	o							ectrical Switch	igear&Pan	elboards				
Put wrenn conduct - Low Yorkeg 5 0 0% 24-way-22 31-way-22 34-way-22 31-way-22 34-way-22 31-way-22	N.INR8010	Pull Wirein Conduit - Power & Lighting	ro r	ι n	0 0	0% 24-May-22	31-May-22	28-Nov-22	02-Dec-22	129							wirein Cond	uit - Hower a	x Ligning				
	N INB8030	Make in Electrical Panals - Dawer 8. Lighting	ט מ	ט ע	D	0% 24-May-22	31-Iviay-22	30-NOV-22	06-Dec-22	<u> </u>								JII-LOW VOII	rede trical Panek	- Power &	iqi		
		Marke up Electrical a role 1 Over a Egilling	2	י)	27 ID 61 07 0	22.00.02	77,000,00	22.00.00	3				-					1000	-	6		
	Critical LOE	Actual Work	tical Remaining Wo	¥															_	Report Cre	eated: 07-	Mar-22 1	4:39
Adual Work Crica Remaining Work																							-

Lathrop Construction	Lathrop Construction Associates, Inc Mendocino High School - Modernization				Plot	Plot - As-Built Progress Update (11x17) through 01-Mar-22	ess Update (1	1x17) throug	h 01-Mar-22												ă	ata Date	Data Date 01-Mar-22
Activity ID	Activity Name	Original	Remaining	Actual	Physical % Start	Thrish		Late Start La	Late Finish	Total	 -	\vdash	-	lŀ	H	l	22		(l	l		l ⊢
O COLL HILL	i.i.i.	Calagori	י מומות		and so		T	7	+	_	Oct	Dec Jan	eg G	Mar	Apr ≥	May Jun	ام ام	Ang	Sep	Oct	Nov Dec	Jan	Feb Mar
09061NIFN		- (-	0 (22-vovi-01 %0	Ť	T		18-NOV-22	٥											ν <u>.</u>		
0706TNLN	Window Coverings	က	က	0	0% 03-Nov-22		07-Nov-22 16-	16-Nov-22 18	18-Nov-22	စ										> 	■ Window Coverings	erings	
0806LNI.N	Building Signage	_	_	0	0% 03-Nov-22		03-Nov-22 18-	18-Nov-22 18	18-Nov-22	=										<u>~</u> .	Building Signage	age.	
NJNT9360	Comer Guards	-	-	0	0% 03-Nov-22		03-Nov-22 18-	18-Nov-22 18	18-Nov-22	Ξ										٥ -	Comer Guards	ø	
NJNT9550	Display Casework	m	m	0	0% 07-Sep-22		09-Sep-22 16-	16-Nov-22 18	18-Nov-22	20									I Disi	Display Casework			
0066TNLN	Final Clean	n	m	0	0% 11-Nov-22	T	15-Nov-22 21-	21-Nov-22 23	23-Nov-22	9										-	Final Clean		
Building - South	- €	250	187	83	29-	4	1	1	13-Dec-22	4													
Abatement & Demolition - South	moliting South	23	C	7.6	-62				ľ														
S.DEMO1000	ht. Selective Demolition - South	19	0	27	100% 29-		07-Jan-22 A			ĺ			Int Selective Demolition - South	Demolifica	-South		-	ļ.,	-			Ī	+-
S DEMOTOTO	Abatament-South	5 7	0	1 4	100% 06-Dec-21 A	$^{+}$	27-Dec-21 A					Abat	B: Abatement - South	<u>s</u>									
SDEMO1020	Int Plumbing avoid for Concrete Cut & Demo-South	-	0	-	100% 28-Dec-21A		28-Dec-21A					<u>=</u>	Int Plumbing Lavoutfor Congrete Cut & Demo-South	vout for C	oncreeC	ut&Dem	o-South						
S DEMOTOR S	Consider O Demotor by Diumbing Transport) c		400% 20 Da 24 A		A CC acl bo						Condition 148 Damp for lat Plumbing Transbook	8. Domb fr	5	Troing Troi	S-opport	<u>-</u>					
S.DEMO1030	Colcide Cata Delicit International Perchasis	t c	0	t c	100 % 23-1	\top	04-0all-22-A					5 &	Choring Court	 5	5 	D D	2 2 2						
9.DEIMO1040	Silding-squil	9	0 (2	100%	Ť	AC214					5						4	1			Î	-
S.DEMO1050	Concrete Cut & Demotor Interior Foundation:	4	0	-	100% 05-Jan-22 A	ı) -		8 Derio B									
Foundation-Sou	È	ç9	12	04	רָט יַּיַּבָּי			23-Mar-22 16-May-22	-May-22	34			Ļ										
S.HDN1000	Layout Footings	-	0	-	100% 12-		13-Jan-22 A					<u>-</u>	Layouthoungs	 න									
S.FDN1010	Excavate Foolings	2	0	-	100% 18-Jan-22 A		19-Jan-22 A					_	Excavate Footings	-colings									
S.FDN1030	Plumbing Sleeves	-	0	-	100% 01-Jan-22 A		03-Jan-22 A					<u>-</u>	Plumbing Sleeves	 89									
S.FDN1040	Form Templates at Foolings	N	0	D.	100% 24-Jan-22 A		29-Jan-22 A						Form Templates at Footings	mplates a	(Footings			ļ 					
S.FDN1050	Rebar at Footings	e	0	7	100% 19-Jan-22 A		28-Jan-22 A						■ Rebarat Footings	Footings									
S FDN1060	Lavorifor EramingAnchors (Tane)	C.	C	C	100% 27-	T	27- lan-22 A						Lavoutfor Framing Anchors (Tade)	or Framino	Anchor	(Jade)							
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S.FUNIO/0	Align Steat, Harig Curb Porris	2 (0 (0	100% 27-	T	60-22 A							Aligh Steet, Flaing Cultur Cultus		<u>.</u>							
S:HDN1080	SetAnchor Bolts	N	0	N	100% 27-Jan-22 A		31-Jan-22 A						SetAnd	SetAnchar Bats									
S.FDN1090	Place Concrete in Footings	_	0	0	100% 31-Jan-22 A		31-Jan-22 A						Place	Place Concrete in Footings	Footing:								
S.FDN1100	Ship Forms / Clean Footings, incl. Tops	8	0	0	100% 22-	Feb-22 A 22-F	22-Feb-22 A						_	StripForms	/Clean	Strip Forms / Clean Footings, incl. Tops	ncl.;Tops						
S.FDN2000	Underslab Plumbing (NA)	10	0	0	100% 01-Jan-22 A		01-Jan-22 A					5	Understab Plumbing (NA)	nbing (NA									
S.FDN3000	Rock at SOG	-	-	20	90% 31-Jan-22 A		01-Mar-22 23-	23-Mar-22 23	23-Mar-22	16				Rock 21SOG	30G								
S.FDN3010	Membrane/SandatSOG	-	-	0	0% 01-Mar-22		01-Mar-22 29-	29-Apr-22 29	29-Apr-22	43				Membra	Membrane/SandatSQG	latSÓG							
S.FDN3020	Form Slab Edges, Clurbs, Walls at SOG	m	4	-	0% 28-Feb-22 A	T			03-May-22	42			-	Forms	ab Edges	Curbs.V	Form Slab Edges, Curbs, Walls at SOG	g				1	
OCCUPACION OF	Blocks it 4 Chall Column of CO) +	-	. c	0% CO Mar 22	Ť	Ť	,	00 May 22	1 6				Block	te at Steel	Block of the Steel Collimans at Steel	- to	;					
9.PDN3030	DIGAMES A OPER COLUMNS ALOOG	- 0	- 0	> 0	0.00	Ť	T	\perp	-IVIdy-22	3 6				2		 	5						
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S.FDN3050	Place/Finish Concrete at SOG	-	-	0	0% 04-Mar-22				03-May-22	42			-	ш.	-inish Co	Place/Finish Concrete at SOG	ე ფ						
S.FDN3060	Strip Clean Edge Forms/Closures	8	က	0	0% 07-Mar-22			04-May-22 06	06-May-22	42				Odius [Sean Edg	Strip Clean Edge Forms/Closures	losures						
S.FDN3070	Paur Back Concrete at Column Blockouts	-	-	0	0% 29-Mar-22		29-Mar-22 16-	16-May-22 16	16-May-22	34				Ξ-	our Back	Coricrete	Pour Back Concrete at Column Blocko.	n Blocka	ফ্-				
Structural-South		32	30	15	-20	-eb-22 A			13-May-22	24													
S.STR1000	Set Steel Columns & Beams	S	2	0	0% 22-			09-May-22 13	13-May-22	34				<u> </u>	SetSteel	Set Steel Columns & Beams	k Beams						
S.STR1010	Structural Wood Framing	15	15	15	60% 07-Feb-22 A		21-Mar-22 03-	03-Mar-22 23	23-Mar-22	2				å. ∏	nctural W	Structural Wood Framing	ing						
S.STR1020	Roof Framing	15	15	0	0% 22-Mar-22		11-Apr-22 24-	24-Mar-22 13	13-Apr-22	2				-	1 Roof Framing	raming							
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S.NR1030	h-Wall & Above Ceiling Backing Blocking	10	10	0	08 30-lv	/ar-22	12-Apr-22 17-	17-May-22 31	31-May-22	34				₩.	uMa	II & Above	■ In-Wall & Above Ceiling Backing Blocking	scking/Blo	oking				
S.NR1050	Door Frames	2	S	0	0% 04-Mar-22		10-Mar-22 24-	24-May-22 31	31-May-22	22	CURREN	F		□ Proori	Door Frames								
S.NR2000	Fire Sprinklers - Rough-In	20	20	0	0% 29-Mar-22			31-Mar-22 27	27-Apr-22	7	WORK				<u>.</u>	eSprijnkle	Fire Sprinklers - Rough-In	두.					
S.NR3000	HVAC Ductwork Rough-In	20	20	0	0% 12-Apr-22		09-May-22 14-	14-Apr-22 11	11-May-22	2			-		-	HVACE	■ HVAC Ductwork Rough-In	nl-ngup)					
S.NR3010	HVAC Pixing Rough-in	10	9	0	0% 10-Mav-22		23-Mav-22 17-	17-Mav-22 31	31-Mav-22	Ŋ						.≩. ■	HVAC Piping Rough-In	4-hgnor					
S.NR3020	HVAC Controls Rough-h	10	10	0	0% 10-May-22		23-May-22 24-	24-May-22 07	07-Jun-22	10						<u>\$</u>	HVAC Controls Raugh-In	s Rough-	- <u>s</u> -				
S.NR4000	Plumbing - Rough-In	20	20	0	0% 12-Apr-22		09-May-22 19-	19-Apr-22 16	16-May-22	ß					-]	Plumbin	Plumbing-Rough-In	÷.					
S.NB4050	Plumbing Mop Sink at Cushdian	τ-	-	С	0% 09-May-22	П	09-May-22 12-	12-Dec-22 12	12-Dec-22	150						Plumbin	Plumbing Map Sink at Custodian	k pt Custo	dan				
S.NR5000	Electrical Rough-In - Power & Lighting	20	20	0	0% 12-Apr-22		09-May-22 14-	14-Apr-22 11	11-May-22	N					ŀ	Electrica	Electrical Rough-In - Power & Lighting	-Power	& Lighting				
S.NR5020	Electrical Rough-In - Low Voltage	20	20	0	0% 29-	Apr-22 26-N	26-May-22 03-	03-May-22 31	31-May-22	۲۷	CURRENT	L			- 🔲 -	.E.	Electrical Rough-In - Low Voltage	gh-In-Lo	w Voltage				
											WORK												
Remaining	Level of Effort Actual Level of Effort	Remaining Work					Page 8 of 11	=					ter: W	ter: Work Not Finished	inished.								
Critical LOE	Actual Work	Critical Remaining Work	Nork																	Rep	Report Created: 07-Mar-22 14:39	d: 07-Ma	r-22 14:39

PROGRESS PHOTOGRAPHS









DETAILED BUDGET

M.U.S.D. PHASE ONE PROJECT

Final G.M.P.Budget

Series A Bond (less issuance cost)

18,884,464

Elgible

Series B Bond

13,847,127

Available

Interest to date

119,912

Issuance cost and Interset paid

(2,023,645)

State Bonds

30,827,859

Description	Original Budget	Expeneded To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Construction Total (LLB GMP)	13,910,498	2,169,351	11,741,147	13,910,498	-
Construction Contingency	1,104,000		1,104,000	556,420	547,580
Temporary Classroom Site (Lathrop)	450,000	391,408	58,592	450,000	-
Temporary Classroom (Mobile Modular)	115,864	109,757	6,108	115,864	_
PG&E Electric	70,000	2,500	67,500	70,000	-
Temp Construction Utility	45,000	2,500	42,500	45,000	-
Education and TelecomunicationsTechnology	-	-	-	-	-
Fixtures and Furniture	250,000	-	250,000	250,000	-
California Dept of Education	10,000	-	10,000	10,000	-
C.D.E. Funding Consultant	6,000	9,416	(3,416)	6,000	-
DSA Permit Fees	125,000	86,400	38,600	125,000	-
County of Mendocino Fees	10,000	11,504	(1,504)	11,504	(1,504)
Facility Master Plan (QKA)	34,500	9,240	25,260	34,500	-
A / E Basic Services (QKA)	1,528,950	1,113,926	415,024	1,528,950	-
A / E Add Fire Sprinkler Engineer (QKA)	33,000	14,952	18,048	33,000	1
A / E Add Kitchen Consultant (QKA)	9,240	7,022	2,218	9,240	-
A / E Add Landscape Architect (QKA)	53,350	48,848	4,503	53,350	-
A / E Add Civil Engineer (QKA)	66,000	60,720	5,280	66,000	-
A / E Add AS BUILT (QKA)	6,600	6,590	10	6,600	-
A / E Add Energy consultant (QKA)	3,575	4,580	(1,005)	4,580	(1,005)
A / E Zero Net Energy/ Reclaim H20 (QKA)	101,400	83,215	18,185	101,400	-
A / E Temporary Classrooms design (QKA)	89,300	88,407	893	89,300	-

M.U.S.D. PHASE ONE PROJECT

Final G.M.P.Budget

Series A Bond (less issuance cost) 18,884,464

Series B Bond 13,847,127

Available

Interest to date 119,912

Issuance cost and Interset paid (2,023,645)

State Bonds

30,827,859

Elgible

Description	Original Budget	Expeneded To Date	Remaining Balance	Forecast	Surplus (Shortfall)
A / E reimbursables, Blueprinting (QKA)	25,000	17,809	7,191	25,000	-
Energy Consultant (Sage)	125,000	29,145	95,855	125,000	-
Project/Construction Management (A Arc)	120,000	96,500	23,500	120,000	-
C M reimbursement (A Arc)	-	-		-	-
Construction Inspector of Record (Morton site / NATS inplant)	199,800	54,550	145,250	199,800	-
Materials Testing and Inspection (Laco)	38,000	31,002	6,998	38,000	-
Survey, boundary (SHN)	18,000	22,911	(4,911)	18,000	-
Sewer line Inspection (Subtronic Corp.)	20,000	19,183		20,000	-
Geotechnical investigation (Brunsing)	14,800	30,368	(15,568)	30,368	(15,568)
CEQA Environmental Consultant (Rincon) & Archiologial monitor	31,174	89,374	(58,200)	100,000	(68,826)
Haz. Mat. Abatement (with construction)	-	-	-	-	-
Haz. Mat.Oversight	15,000	5,274	9,726	5,274	9,726
Containers and Debris Boxes	5,000	2,400	2,600	5,000	-
Misc. legal notices etc.	5,000	34,573	(29,573)	34,573	(29,573)
Project Reserve	-			-	
	18,639,051	4,653,424	13,984,810	18,198,220	440,831

Assumes 100% contingency expended

Projected Balance of funds on hand 12,629,638

RESOLUTION NO: 2022-07

MENDOCINO UNIFIED SCHOOL DISTRICT **BOARD OF DIRECTORS** April 21, 2022

On motion of seconded by he resolution set forth below was adopted by the following vote:
he resolution set forth below was adopted by the following vote:
Ayes:
Noes:Absent:
WOOTH.
SPECIFICATION OF ELECTION ORDER
RESOLVED , That pursuant to Education Code Section 5322, the authority for the specifications of the election order, I hereby specify the following with respect to the governing board member election in the MENDOCINO UNIFIED SCHOOL DISTRICT:
Date of Election: November 8, 2022
Purpose of Election: To elect (1) 2 members to the governing board of said district
2)
3)
Two (2) members to terms ending December 11, 2026:
One (1) to be a resident of <u>Trustee Area 2</u>
One (1) to be a resident of <u>Trustee Area 4</u>
FIE VOTE PROCEDURE: Tie vote to be determined by lot.
BE IT FURTHER RESOLVED that said election be consolidated pursuant to Education Code 5340.
CLERK'S CERTIFICATE
I hereby certify that the foregoing is a full true and correct excerpt from the Journal of the Soverning Board of said school district, pertaining to the adoption of the foregoing resolution, for a regular neeting held April 21, 2022 at 5 o'clock p.m.

On motion of

Clerk of the Governing Board of Said District

⁽²⁾ In an election held under Section 5018 of the Education Code 5018 of the Education Code to elect ADDITIONAL governing

board members, show number to be elected to "existing" office and number to be elected to "new offices."

(3) Also show measures, if any, to be printed on the ballot. Request to submit to voters, question of increasing governing board members to five under Sec. 5018, Education Code, must be filed with the Superintendent of Schools not later than 100 days prior to the election.

Mendocino Unified School District Resolution Initiating Proceedings for the Maintenance Assessment District Resolution 2022-08

WHEREAS, school districts in the State of California are authorized, subject to duly noticed public hearings and other requirements as specified by law, to form a maintenance assessment district and levy annual assessments to defray the cost of improvements as defined in Streets and Highways Code section 22525;

WHEREAS, in 1994 the Board of Trustees formed such a maintenance assessment district under the Landscaping and Lighting Act of 1972 (the "Act") commencing with Streets and Highways Code section 22500 et seq.;

WHEREAS, a resolution initiating proceedings is required by law to levy annual assessments after the formation of a maintenance assessment district, subject to further public hearings as required by law;

WHEREAS, it appears to be in the best interest of the Mendocino Unified School District, its citizens, and the school children it serves to levy an annual assessment on the maintenance assessment district to defray the cost of much needed improvements as hereinafter described subject to public participation and comment.

NOW THEREFORE, the Board of Trustees of the Mendocino Unified School District resolves as follows:

1. Adopts the foregoing recitals as true and correct.

President Michael Schaeffer

Jessica Morton

Clerk

- 2. Proposes to levy an annual assessment on the maintenance assessment district pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code section 22500 et seq.).
- 3. The new or changed improvements for the proposed maintenance assessment district include repair, refurbishment, and maintenance of all recreational facilities and grounds of the District available for public use on an annual basis.
- 4. The proposed assessment district includes the boundaries within the Mendocino Unified School District.
- 5. Hereby orders the engineer of work to prepare and file an engineer's report in accordance with section 22622 of the Act, said report to be filed on or before **May 19, 2022**.
- 6. At the regularly scheduled Board meeting on April 21, 2022, directs that staff place on the agenda before the Board a proposed resolution of intention which, if adopted by the Board of Trustees on April 21, 2022, shall include public notices and public hearings all as required by law.
- 7. The name of the existing maintenance assessment district is the "Mendocino Unified School District Maintenance Assessment District" (hereinafter abbreviated as Maintenance District" in all subsequent proceedings).

The foregoing Resolution was passed and adopted at a regular meeting of the Board of Trustees of the Mendocino Unified School District on the April 21, 2022, by the following vote:

Member	Jim Gay	
Member	Windspirit Aum	WILLIAM CONTROL
Member	Mark Morton	
I, Michael	Schaeffer, Presiden	at of the Board of Trustees of the Mendocino Unified School District, do
hereby cer	tify that the foregoi	ng resolution was regularly introduced, passed, and adopted by the Board of
Trustees a	t its meeting held or	April 21, 2022.

Michael Schaeffer, President
Board of Trustees
Mendocino Unified School District
Mendocino County, California

RESOLUTION NO. 2022-09

RESOLUTION OF THE MENDOCINO UNIFIED SCHOOL DISTRICT ADOPTING A MITIGATED NEGATIVE DECLARATION, APPROVING THE PROJECT, AND ADOPTING A MITIGATION MONITORING AND REPORTING PROGRAM FOR THE RECYCLED WATER SYSTEM PROJECT

WHEREAS, the Mendocino Unified School District (District) prepared an Initial Study/Proposed Mitigated Negative Declaration (IS/MND) for the MUSD Recycled Water System Project (Project) in accordance with the requirements of the California Environmental Quality Act of 1970, as amended ("CEQA"), and state and local guidelines implementing CEQA; and

WHEREAS, the District is the lead agency on the Project, and the District's Board of Directors is the decision-making body for the Project; and

WHEREAS, the primary purpose of the Project is to expand the use of recycled water on properties owned by the District to offset potable water use and provide additional fire water storage and supply, which will be achieved through new recycled water pipelines, irrigation systems, fire hydrants, and a new recycled water storage tank; and

WHEREAS, the IS/MND was made publicly available from February 24 to March 25, 2022 for the required 30-day public review period under CEQA; and

WHEREAS, the District filed a Notice of Intent to Adopt the MND at the office of the Mendocino County Clerk and published the Notice in the Mendocino Beacon on February 24, 2022; and

WHEREAS, the District posted the IS/MND on its website and made a hardcopy available for public review at the District office at 44141 Little Lake Road, Mendocino, CA 95460; and

WHEREAS, the District caused the IS/MND to be circulated via the State Clearinghouse on February 24, 2022, and submitted the Notice of Intent to Adopt the MND to applicable Responsible and Trustee Agencies; and

WHEREAS, the District has reviewed and considered public comments received from the California Department of Transportation, the State Water Resources Control Board, and the Mendocino County Department of Transportation; and

WHEREAS, the District prepared a Mitigation Monitoring and Reporting Program (MMRP) to ensure compliance with the mitigation measures identified and proposed in the IS/MND; and

WHEREAS, the District has reviewed and considered the Public Draft IS/MND, public comments, and related MMRP for the Project.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MENDOCINO UNIFIED SCHOOL DISTRICT AS FOLLOWS:

- <u>Section 1</u>. The foregoing Recitals are true and correct and made a part of this Resolution.
- Section 2. The MND has been prepared and completed in compliance with the requirements of CEQA and the CEQA Guidelines. The MND reflects the independent analysis and judgment of the District and Board.

Section 3.	Based on the MND and the entire record of proceedings before the Board, the Board finds that there is no substantial evidence that the Project as approved with mitigation will have a significant adverse impact on the environment.
Section 4.	The Board hereby approves and adopts the MND for the Project.
Section 5.	The mitigation measures in the MND are made a condition of approval of the Project and a Mitigation Monitoring and Reporting Program, attached as Exhibit A, is adopted.
Section 6.	The record of proceedings of the District and Board on which this Resolution is based are on file and available for public inspection during normal business hours at 44141 Little Lake Road, Mendocino, CA 95460. The custodian of these documents is the District.
Section 7.	The District hereby ratifies its approval of the Project.
Section 8.	Following adoption of this Resolution, District staff is authorized and directed to file with the County of Mendocino and the State Clearinghouse a Notice of Determination pursuant to CEQA.
APPROVED	AND ADOPTED this 21st day of April, 2022, by the following vote:
AYE	S:
NOE	S:
ABS	ENT:
ABS	TAIN:
ATTEST:	Chair, Board of Directors
Secretary, Bo	pard of Directors

9.5 Adoption of Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program and Approval of the MUSD Recycled Water System Project

9.5.1. Adoption of Resolution No. 2022-09

In accordance with the requirements of the California Environmental Quality Act (CEQA), the District performed an Initial Study (IS) to evaluate the potential environmental impacts of the MUSD Recycled Water System Project (Project). The Project would expand the use of recycled water on properties owned by the District to offset potable water use and provide additional fire water storage and supply. The Project includes new recycled water pipelines, irrigation systems, fire hydrants, and a new recycled water storage tank. Recycled water pipelines would be constructed within portions of the Mendocino County right-of-way on Kelly Street, Ukiah Street, Kasten Street, Little Lake Street, Lansing Street, Little Lake Road, School Street, and within the State right-of way within State Route 1. A new irrigation system would be installed at Friendship Park, and recycled water irrigation services would be provided to Mendocino High School and the K-8 School. A recycled water storage tank would be installed at District-owned property at 44020 Little Lake Road.

The District issued an Initial Study/Proposed Mitigated Negative Declaration (IS/MND) for a 30-day public review period from February 24 to March 25, 2022. A Notice of Intent to Adopt a MND was filed at the office of the Mendocino County Clerk and published in the Mendocino Beacon on February 24, 2022. The District posted the IS/MND on its website and made a hardcopy available for public review at the District office at 44141 Little Lake Road, Mendocino, CA 95460. The District also circulated the IS/MND via the State Clearinghouse on February 24, 2022, and submitted the Notice of Intent to Adopt the MND to applicable Responsible and Trustee Agencies.

The Governing Board is asked to 1) adopt the Mitigated Negative Declaration (MND) for the Project; 2) approve the Project and direct staff to proceed with the next steps in implementing the Project, 3) adopt a Mitigation Monitoring and Reporting Program (MMRP) for the Project; and 4) authorize staff to file a Notice of Determination for the Project with the Mendocino County Clerk and the State Clearinghouse.

Mendocino Unified School District Recycled Water System Project Mitigation, Monitoring, and Reporting Program

SCH No. 2022020568

Best Management Practices (BMP) and Mitigation Measures (MM)	Monitoring Responsibility	Monitoring/Reporting Action & Schedule	Verification (Initials/Date)
Best Management Practices			
Implementation of Geotechnical Design Recommendations As part of the Project design process, the MUSD has engaged a California-registered Geotechnical Engineer to conduct a geotechnical investigation. The MUSD will design the Project to comply with the site-specific recommendations made in the geotechnical study. This will include design in accordance with the seismic and foundation design criteria, as well as site preparation and grading recommendations included in the report. The geotechnical recommendations will be incorporated into the final plans and specifications for the Project, and will be implemented during construction.	Mendocino Unified School District	Verify geotechnical study design recommendations are incorporated into final plans and professional inspection is performed during construction	
Aesthetics			
 MM AES-1: Minimize Visual Impacts The MUSD shall reduce construction disturbance and ensure restoration of areas disturbed during construction. Measures shall include: The size of construction zones and staging areas shall be the minimum operable size. The location of such zones shall be adjusted to minimize the visual impacts to surrounding residents. Staging areas and other areas disturbed or scarred by construction activities shall be restored and revegetated, including restoring pre-Project topographic features and reseeding with species comparable to those removed or disturbed during construction and reseeding with species comparable to those removed or disturbed during construction and repaving, where areas were previously paved. If trees are damaged or lost, trees shall be replaced at a minimum of a 1:1 ratio. If trees are damaged or lost at the tank site on Little Lake Road, replacement trees shall be planted on-site to provide visual screening of the site from Little Lake Road and adjacent properties. To the extent feasible, MUSD shall ensure that the proposed new tank is of a color that 	Mendocino Unified School District	Verify requirements are in final plans and specifications and implemented during construction Verify that the number of tree replacements needed have been calculated and planted Verify success of replacement planting	
would minimize visual contrast and blend in with the surrounding landscape to increase screening of tank views from Little Lake Road and adjoining properties.			

Best Management Practices (BMP) and Mitigation Measures (MM)	Monitoring Responsibility	Monitoring/Reporting Action & Ver	Verification (Initials/Date)
MM AES-2: Trenching Techniques to Minimize Tree Loss The MUSD shall retain a certified arborist to develop special trenching and pruning techniques to minimize the potential for tree impacts and tree loss along the alignment. The contractor shall implement such techniques. Construction activities within the dripline of trees adjacent to trenches shall be avoided to the extent feasible during construction. If pruning of trees is necessary, pruning shall be completed by either a certified arborist or by the contractor under supervision of either an international Society of Arboriculture qualified arborist, American Society of Consulting Arborists consulting arborist, or a qualified horticulturalist. Pruning shall be completed to the minimum degree necessary to accommodate construction vehicles and in a manner that helps preserve tree health. If trees are damaged or lost, trees shall be replaced. To the extent allowable, replacement trees shall be planted on-site.	Mendocino Unified School District	Verify requirements are in final plans and specifications and implemented during construction Check jobsite compliance as necessary	
Air Quality			
 MM AQ-1: Dust Control Measures In accordance with Rule 1-430(b) of the Mendocino County Air Quality Management District Regulations, the MUSD and its Contractor shall implement the following airborne dust control measures during construction activities: All visibly dry disturbed soil road surfaces shall be watered to minimize fugitive dust emissions. All unpaved surfaces, unless otherwise treated with suitable chemicals or oils, shall have a posted speed limit of 10 miles per hour. Earth or other material that has been transported by trucking or earth moving equipment, erosion by water, or other means onto paved streets shall be promptly removed. Asphalt, oil, water, or suitable chemicals shall be applied on materials stockpiles and other surfaces that can give rise to airborne dusts. All earthmoving activities shall cease when sustained winds exceed 15 miles per hour. The operator shall take reasonable precautions to prevent the entry of unauthorized vehicles onto the site during non-work hours. The operator shall keep a daily log of activities to control fugitive dust. Biological Resources 	Mendocino Unified School District	Verify requirements are in final plans and specifications Check jobsite compliance as necessary	
MM BIO-1: Avoid Loss of Sensitive Plant Species The MUSD shall retain a qualified biologist to complete appropriate pre-construction surveys for special status plant species at the MUSD tank site prior to construction of the proposed	Mendocino Unified School District	Verify surveys are conducted prior to start of construction	

Monitoring/Reporting Action & Verification Schedule (Initials/Date)	Verify Special-Status Plant Management Plan is prepared and implemented, if necessary	Verify requirements are in final plans and specifications Verify completion of preconstruction survey	Verify that protection and avoidance measures are in final specifications Verify completion of survey Verify that disturbance buffers and protection measures are implemented during construction
Monitoring Responsibility		Mendocino Unified School District	Mendocino Unified School District
Best Management Practices (BMP) and Mitigation Measures (MM)	recycled water tank. The surveys shall be conducted during the appropriate blooming time (spring or summer) for the target species. Survey methods shall comply with CDFW rare plant survey protocols, and shall be performed by a qualified field botanist. Surveys shall be modified to include detection of juvenile (pre-flowering) colonies of perennial species when necessary. Any populations of special status plant species that are detected shall be mapped. Populations (if present) shall be flagged if avoidance is feasible and if populations are located adjacent to construction areas. The locations of any special status plant populations to be avoided shall be clearly identified in the contract documents (plans and specifications). If avoidance is not feasible, a Special Status Plant Management Plan shall be prepared and implemented in coordination with CDFW, in which recommendations shall be provided as to the fassibility of relocating the plants or collecting seeds prior to the start of construction. The report shall identify similar habitat on nearby lands to accommodate both relocation and seed spreading. If seed collection is determined to be the more appropriate method for the specified species, seeds shall either be collected and spread on- or off-site, or provided to a local native plant nursery for propagation then planting. For both relocating or seed collection, the MUSD shall indicate an on- or off-site location for relocation, establish success criteria, identify monitoring protocol of the site for one to two seasons, and determine appropriate action if the success criteria is not met.	MM BIO-2: Protect Northern Red Legged Frog and Sonoma Tree Voles In the event that a Northern red-legged frog is observed in an active construction zone, the contractor shall halt construction activities in the immediate area where observed and the frog shall be moved to a safe location in similar habitat outside of the construction zone by a CDFW approved, qualified biologist. The construction impact area at the MUSD tank site shall be surveyed by a qualified biologist within seven days prior to the start of construction for any tree nests indicative of Sonoma tree voles. If any active Sonoma tree vole nests are found, the nest shall be avoided during construction activities.	MM BIO-3: Protect Bat Species If construction occurs during the bat maternity season (generally May 1st through August 30th), a qualified bat biologist shall conduct habitat surveys for special status bats for trees to be removed or limbed. The assessment shall evaluate the trees for suitable entry points and roost features and shall provide focused daytime surveys for day-roosting bats. If present, the roost shall be avoided until after September 1 to ensure no adverse effects to maternity bat roosts. Tree removal outside the maternity season shall be performed using a two-step tree removal process which includes allowing any felled trees or tree limbs to be left overnight prior to removal from the site or on-site chipping to allow any bats to exit the roost.

Best Management Practices (BMP) and Mitigation Measures (MM)	Monitoring Responsibility	Monitoring/Reporting Action & Schedule	Verification (Initials/Date)
MM BIO-4: Prevent Disturbance to Nesting Birds Ground disturbance or removal of vegetation or nesting trees shall be conducted, if feasible, during the fall and/or winter months and outside of the avian nesting season (March 15 – August 15) to avoid any direct effects to special status and protected birds. If ground	Mendocino Unified School District	Verify that protection and avoidance measures are in final plans or specifications	
disturbance or vegetation removal cannot be confined to outside of the nesting season, a qualified ornithologist shall conduct pre-construction surveys within the vicinity of the Project area, to check for nesting activity of native birds and to evaluate the site for presence of raptors and special status bird species. The biologist shall conduct at minimum a one-day preconstruction survey within the 7-day period prior to vegetation removal and ground-disturbing activities. If ground disturbance and vegetation removal work lapses for seven days or longer		Verify that surveys are conducted prior to grading or ground disturbing activities during nesting season	
during the breeding season, a qualified biologist shall conduct a supplemental avian preconstruction survey before Project work is reinitiated.		Verify that disturbance buffers are implemented during	
If active nests are detected within the vicinity of the construction footprint, the ornithologist shall flag a buffer around each nest (assuming property access is allowed). Construction activities shall avoid nest sites until the ornithologist determines that the young have fledged or nesting activity has ceased. Buffers shall be implemented as needed (buffer size dependent on species). In general, the buffer size for common species would be determined on a case-by-case basis in consultation with the CDFW and, if applicable, with USFWS. Buffer sizes will take into account factors such as (1) noise and human disturbance levels at the construction site at the time of the survey and the noise and disturbance expected during the construction activity; (2) distance and amount of vegetation or other screening between the construction site and the nest; and (3) sensitivity of individual nesting species and behaviors of the nesting birds.		construction, if required	
If active nests are detected during the survey, the qualified omithologist shall monitor all nests at least once per week to determine whether birds are being disturbed. Activities that might, in the opinion of the qualified omithologist, disturb nesting activities (e.g., excessive noise), shall be prohibited within the buffer zone until such a determination is made. If signs of disturbance or distress are observed, the qualified omithologist shall immediately implement adaptive measures to reduce disturbance. These measures may include, but are not limited to, increasing buffer size, halting disruptive construction activities in the vicinity of the nest until fledging is confirmed or nesting activity has ceased, placement of visual screens or sound dampening structures between the nest and construction activity, reducing speed limits, replacing and updating noisy equipment, queuing trucks to distribute idling noise, locating			

vehicle access points and loading and shipping facilities away from noise-sensitive receptors,

reorienting and/or relocating construction equipment to minimize noise at noise-sensitive reducing the number of noisy construction activities occurring simultaneously, and/or

receptors.

Best Management Practices (BMP) and Mitigation Measures (MM)	Monitoring Responsibility	Monitoring/Reporting Action & Schedule	Verification (Initials/Date)
Cultural Resources			
MM CR-1: Avoid Loss of Street Trees on Historic Properties The MUSD shall avoid loss of street trees that occur along the pipeline alignment on the frontage of historic properties listed on the Town of Mendocino Inventory of Historic Resources. Tree loss shall be avoided by monitoring the proximity of trenching near tree roots, using construction equipment that minimizes the extent of required excavation, moving the pipeline alignment away from trees, or other effective measures.	Mendocino Unified School District	Verify requirements are in final plans and specifications and implemented during construction Check jobsite compliance as necessary	
MM CR-2: Minimize Impacts to Unknown Archaeological Resources During Construction The MUSD shall retain a qualified archaeologist to conduct a pre-construction cultural sensitivity training for Contractor staff prior to the start of construction. In the event that any subsurface archaeological features or deposits, including locally darkened midden soil, are discovered during construction-related earth-moving activities, all ground-disturbing activity in the vicinity of the resource shall be halted, a qualified professional archaeologist shall be retained to evaluate the find, and the appropriate tribal representative(s) shall be notified. If the find qualifies as a historical resource, unique archaeological resource, or tribal cultural resource as defined by CEQA, the archaeologist shall develop appropriate measures to protect the integrity of the resource and ensure that no additional resources are affected.	Mendocino Unified School District	Verify that protection and avoidance measures are in final plans or specifications Verify completion of preconstruction cultural sensitivity training for Contractor	
MM CR-3: Protect Human Remains if Encountered during Construction If human remains, associated grave goods, or items of cultural patrimony are encountered during construction, work shall halt in the vicinity of the find and the County Coroner shall be notified immediately. The following procedures shall be followed as required by Public Resources Code § 5097.9 and Health and Safety Code § 7050.5. If the human remains are determined to be of Native American origin, the Coroner shall notify the Native American Heritage Commission shall then notify the Most Likely Descendant (MLD), who has 48 hours to make recommendations to the landowner for the disposition of the remains. A qualified archaeologist, the MUSD and the MLD shall make all reasonable efforts to develop an agreement for the treatment, with appropriate dignity, of any human remains and associated or unassociated funerary objects. The agreement would take into consideration the appropriate excavation, removal, recordation, analysis, custodianship, and final disposition of the human remains and associated or unassociated funerary objects.	Mendocino Unified School District	Verify inclusion of language in final plans or specifications Verify completion of protection measures and notifications, if necessary	

Best Management Practices (BMP) and Mitigation Measures (MM)	Monitoring Responsibility	Monitoring/Reporting Action & Schedule	Verification (Initials/Date)
Hazards and Hazardous Materials			
MM HAZ-1: Reduce Wildland Fire Hazards during Construction Prior to construction, the MUSD and its contractor(s) shall remove and/or clear away dry, combustible vegetation from the construction site. Grass and other vegetation less than 18 inches in height above the ground shall be maintained where necessary to stabilize the soil and prevent erosion. Vehicles shall not be parked in areas where exhaust systems contact combustible materials. Fire extinguishers shall be available on the construction site to assist in quickly extinguishing any small fires. The contractors shall have on site the phone number for the local fire department(s).	Mendocino Uniffed School District	Verify that protection and avoidance measures are in final plans or specifications Check jobsite compliance as necessary	
Hydrology and Water Quality			
MM HYD-1: Implement Storm Water Control Measures During Construction The MUSD and its contractor shall implement appropriate Best Management Practices (BMPs) to prevent the discharge of construction waste, debris or contaminants during construction activities. A Water Pollution Control Plan (WPCP) shall be prepared for MUSD review and approval prior to construction. BMPs may include, but not necessarily be limited to, the following: - Existing vegetation within the construction area shall be maintained to the maximum extent feasible. - Areas of disturbed soil shall be restored as soon as possible after disturbance. - Areas of disturbed soil shall be restored as soon as possible after disturbance. - BMPs shall be implemented to prevent the release of hazardous construction exits, stockpile management, wind erosion control, and non-storm water management. - BMPs shall be implemented to prevent the release of hazardous construction chemicals during construction. Such BMPs shall include material handling and waste management, material stockpile management, management of any washout areas, control of vehicle/equipment fueling to contractor's staging area, vehicle and equipment cleaning performed off site, and spill prevention and control.	Mendocino Unified School District	Verify that protection and avoidance measures are in final plans or specifications Check jobsite compliance as necessary	
Transportation			
MM TR-1: Implement Traffic Controls During Construction The MUSD and its contractor shall implement traffic controls to reduce traffic conflicts within local and state roadways during construction to minimize disruption. A traffic control plan shall be prepared for MUSD review and approval prior to construction, which shall comply with Caltrans and Mendocino County encroachment permit requirements. All traffic control devices	Mendocino Unified School District	Verify requirement of traffic control plan is in final plans or specifications and is submitted for approval prior to construction	

Best Management Practices (BMP) and Mitigation Measures (MM)	Monitoring Responsibility	Monitoring/Reporting Action & Schedule	Verification (Initials/Date)
 shall comply with the California Manual on Uniform Traffic Control Devices. Traffic controls may include, but not necessarily be limited to, the following: During construction, at least one lane in each direction of roadways shall be kept open at all times. Through traffic shall be maintained at all times (e.g., through temporary signals, flaggers or other means). Bicycle and pedestrian access shall be maintained at all times, using short signed detours around the construction zone if necessary. Access to properties shall be maintained at all times, apart from extremely brief periods while construction work is passing through. Such exceptions shall be minimized as far as reasonably practicable. Advance notification of construction work to the community and stakeholders shall be conducted to provide notice of work. Construction work shall occur outside of peak travel hours as far as reasonably practicable. Road and parking configurations shall be restored to pre-Project conditions. 		Check jobsite compliance as necessary	
MM TR-2: Notify Emergency Responders and Maintain Emergency Access The MUSD and its contractor shall implement the following measures: Access to driveways and public and private roads shall be maintained, as feasible, by using steel trench plates. If access must be restricted for brief periods (more than one hour), property owners shall be notified by MUSD in advance of such closures. At locations where the main access to a nearby property is blocked, MUSD and the contractor shall be required to have ready at all times the means necessary to accommodate access by emergency vehicles to such properties, such as plating over excavations, short detours, and/or alternate routes. Construction shall be coordinated with emergency service providers and administrators of land uses that may be more significantly affected by traffic impacts, such as fire stations, schools, hospitals, and ambulance providers. As construction progresses, emergency providers, and other land uses as mentioned above, shall be notified by MUSD in advance of construction of the timing, location, and duration of construction activities and the locations and durations of any temporary detours and/or lane closures.	Mendocino Unified School District	Verify requirement of traffic controls and emergency responder notifications is in final plans or specifications Check jobsite compliance as necessary	

Best Management Practices (BMP) and Mitigation Measures (MM)	Monitoring Responsibility	Monitoring/Reporting Action & Schedule	Verification (Initials/Date)
Tribał Cultural Resources			
MM TCR-1: Protect Tribal Cultural Resources during Construction Activities In the event that any subsurface features or deposits are discovered during construction, around-disturbing activity in the vicinity of the resource shall be halted. The appropriate tribal	Mendocino Unified School District	Verify inclusion of language in final plans or specifications	
		Verify completion of protection measures and notifications, if necessary	

Mendocino Unified School District

Resolution No. 2022-10 Continuing Board of Trustees Authority to Hold Virtual Meetings Pursuant to AB 361

WHEREAS, on March 4, 2020, Governor Gavin Newsom declared a statewide emergency arising from the coronavirus (COVID-19); and

WHEREAS, on March 17, 2020, Governor Newsom issued Executive Order N-29-20 suspending certain provisions of the Brown Act pertaining to teleconferenced meetings; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-08-21 which indicated that Executive Order N-29-20's authorization for holding virtual meetings would expire on September 30, 2021; and

WHEREAS, on September 16, 2021, Governor Newsom signed AB 361 (Rivas) as urgency legislation effective immediately, which provides that legislative bodies may continue to meet remotely during a declared State of Emergency subject to certain conditions; and

WHEREAS, AB 361 amends the Brown Act (Government Code section 54953) to add the following provision:

- (e)(1) A local agency may use teleconferencing without complying with the requirements of paragraph (3) of subdivision (b) if the legislative body complies with the requirements of paragraph (2) of this subdivision in any of the following circumstances:
- (B) The legislative body holds a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.; and

WHEREAS, AB 361 amends the Brown Act (Government Code section 54953) to add the following provision:

- (3) If a state of emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference without compliance with paragraph (3) of subdivision (b), the legislative body shall, not later than 30 days after teleconferencing for the first time pursuant to subparagraph (A), (B), or (C) of paragraph (1), and every 30 days thereafter, make the following findings by majority vote:
- (A) The legislative body has reconsidered the circumstances of the state of emergency.
- (B) Any of the following circumstances exist:

(i) The state of emergency continues to directly impact the ability of the members to meet safely in person.

THEREFORE, BE IT RESOLVED that the Board of Trustees of the Mendocino Unified School District finds that the Governor's March 4, 2020 declaration of a state of emergency due to the COVID-19 pandemic remains active.

BE IT FURTHER RESOLVED, the Board of Trustees of the Mendocino Unified School District finds that due to the state of emergency meeting in person would present imminent risks to the health or safety of attendees and/or the state of emergency continues to directly impact the ability of the members to meet safely in person due to the prevalence of the Delta and Omicron variants, the indoor setting of meeting facilities, the potential presence of unvaccinated individuals attending meetings, the potential for noncompliance with mask wearing requirements, and desire to protect the health of immuno-compromised trustee(s), staff and the public.

PASSED AND ADOPTED by the following vote of the Board of Trustees of the Mendocino Unified School District, County of Mendocino, State of California on April 21, 2022.

NOES:	
ABSENT::	
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Mendocino Unified School District 2022-23 Instructional Calendar

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10	11	12	
6 17	18	(19)]Certif.Staff Dev. 8/15-8/19
23 24	25		8/19 Staff Welcome Back
30 31			8/22 First Day
	6 17 3 24	6 17 18 3 24 25	6 17 18 (19 3 24 25 26

M	T	W	T	F	2023 (15)
		1	2	3	
6	7	8	9	10	
13	14	15	16	17	2/20-2/24 President's Week
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M	T	W	T	F	2022 (21)
			1	2	9/5/22 Labor Day
[5]	6	7	8	9	
12	13	14	15	16	
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26	27	28	29	30	

T	W	T	F	2023 (23)
	1	2	3	
7	(8)	9	10	3/8/23 Min. Day & 1/2 day
14	15	16	17	of Prof. Dev.
21	22	23	24	
28	29	30	31	
	21	14 15 21 22	14 15 16 21 22 23	14 15 16 17 21 22 23 24

M	T	W	T	F	2022 (20)
3	4	5	6	7	K-8 Parent Conf. Wk
10	11	12	13	[14]	10/14/22 Oct. Break
17	18	19	20	21	
24	25	(26)	27	28	10/26/22 Minimum Day
31					& ½ day PD

M	T	W	T	F	2023 (15)
[3	4	5	6	7]	4/3-4/7 HS AE Week
[10	11	12	13	14]	4/10-4/14 Spring Break
17	18	19	20	21	
24	25	26	27	28	

M	T	W	T	F	2022 (16)
	1	2	3	4	
7	8	9	10	[11]	11/11/22 Veterans Day
14	15	16	17	18	
[21	22	23	24	25]	Thanksgiving
28	29	30			(11/21-11/25)

M	T	W	T	F	2023 (22)
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	5/29/23 Memorial Day
[29]	30	31			A.S. 32.

M	Т	W	Т	F 2022 (12)
			1	2
5	6	7	8	9
12	13	14	15	(16) 12/16/22 Minimum Day
[19	20	21	22	23 Winter Break
26	27	28	29	30] 12/19/22-12/30/22

M	<u>T</u>	W	_T	F	2023 (7)
			1	2	
5	6	7	(8)	(9)	6/8& 6/9 Minimum days
12	13				6/9/23 Last Day
					6/12 & 6/13 Storm days

M	T	W	T	F	2023 (21)
2	3	4	5	6	
9	10	11	12	13	1/16/23 MLK Holiday
[16]	17	18	19	(20)	1/20/23 HS/K-8 Semester Ends
23	24	(25)	26	27	1/25/23 Min. Day &
30	31				1/2 Day Prof. Dev.

10/26/22	Minimum Day & 1/2 Day Prof. Dev.
11/11/22	Veterans Day
11/21-11/25	Thanksgiving
12/16/22	Minimum Day
12/19/22-12/30/22	Winter Break
1/16/23	Martin Luther King
1/20/23	K-8 Semester Ends
1/25/23	Minimum Day & 1/2 Day Prof. Dev.
2/20-2/24/23	Presidents Week
3/8/23	Minimum Day & 1/2 Day of Prof. Dev.
4/3-4/7/23	HS AE Week
4/10-4/14/23	Spring Break
5/29/23	Memorial Day
6/8 & 6/9	Minimum Days
6/9/23	Last Day

8/15-8/19/22 Certificated Staff Development 8/29/22 Welcome Back Day 8/22/22 First Day of School 9/5/22 Labor Day 10/14/22 October Break (1 day) Α

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Mendocino Unified School District 2022-23 Instructional Calendar DRAFT

M	T	W	T	F 2022 (8)
1	2	3	4	5	10
8	9	10	11	12	
[15	16	17	18	(19)]Certif Staff Dev. 8/15-8	/19
(22)	23	24	25	26 8/19 Staff Welcome Bac	
29	30	31		8/22 First Day	

M	Т	W	Т	F	2023 (15)
	1000	1	2	3	
6	7	8	9	10	
13	14	15	16	17	2/20-2/24 President's Week
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M	T	W	T	F	2022 (21)
-17/22/V			1	2	9/5/22 Labor Day
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26	27	28	29	30	Œ.

M	T	W	T	F	2023 (23)
0.000		1	2	3	
6	7	(8)	9	10	3/8/23 Min. Day & 1/2 day
13	14	15	16	17	of Prof. Dev.
20	21	22	23	24	
27	28	29	30	31	

M	T	W	T	F	2022 (21)
3	4	5	6	7	K-8 Parent Conf. Wk
10	11	12	13	14	
17	18	19	20	21	
24	25	(26)	27	28	10/26/22 Minimum Day
31					& 1/2 day PD

M	T	W	T	F	2023 (15)
[3	4	5	6	7]	4/3-4/7 HS AE Week
10	11	12	13	14]	4/10-4/14 Spring Break
17	18	19	20	21	
24	25	26	27	28	

M	T	W	T	F	2022 (16)
	1	2	3	4	
7	8	9	10	[11] 11/1	1/22 Veterans Day
14	15	16	17	18	
[21	22	23	24	25] Than	ksgiving
28	29	30		(11/2	!1-11/25)

M	T	W	T	F	2023 (22)
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	5/29/23 Memorial Day
[29]	30	31			

M	T	W	T	F 2022 (12)
			1	2
5	6	7	8	9
12	13	14	15	(16) 12/16/22 Minimum Day
[19	20	21	22	23 Winter Break
26	27	28	29	30] 12/19/22-12/30/22

	M	T	W	T	F	2023 (7)
				1	2	71-89
	5	6	7	(8)	(9)	6/8& 6/9 Minimum days
ı	12	13				6/9/23 Last Day
						6/12 & 6/13 Storm days

M	T	W	Т	F	2023 (20)
[2]	3	4	5	6	
9	10	11	12	13	1/16/23 MLK Holiday
[16]	17	18	19	(20)	1/20/23 HS/K-8 Semester Ends
23	24	(25)	26	27	1/25/23 Min. Day &
30	31				1/2 Day Prof. Dev.

10/26/22	Minimum Day & 1/2 Day Prof. Dev.
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12/19/22-1/2/23	Winter Break
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4/3-4/7/23	HS AE Week
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5/29/23	Memorial Day
6/8 & 6/9	Minimum Days
6/9/23	Last Day

8/15-8/19/22 Certificated Staff Development 8/29/22 Welcome Back Day 8/22/22 First Day of School 9/5/22 Labor Day

Erin Placido

From:

Jason Morse <jmorse@mcn.org>

Sent:

Friday, April 8, 2022 7:59 AM

To:

Erin Placido

Subject:

Fwd: Leave Consideration Request

Begin forwarded message:

From: Seneca Sluis <esreynolds@mendocinousd.org>

Date: April 5, 2022 at 12:49:12 PM PDT To: Jason Morse jmorse@mcn.org>
Subject: Leave Consideration Request

Hi Jason,

This is a request to be considered for a leave of absence for the 2022/23 school year.

Thank you,

Seneca Sluis

Mendocino K8 School K-5 Resource Teacher (707) 397 - 7646

Erin Placido

From:

Kim Bratton <kbratton@musdstudents.org>

Sent:

Friday, April 8, 2022 8:32 AM

To:

Erin Placido

Subject:

Leave of Absence

I request a one year leave of absence for the 2022-23 school year.

Kimberlee Bratton
Director of Choral Music
Mendocino K8 & High School
Mendocino Unified School District
kbratton@musdstudents.org
(707) 937-0515 Ext. 3960

Mendocino Unified School District

Board Policy 6151

Approved 9/15/83; Revised 5/8/97; 1/20/11

Instruction

Class Size

The Governing Board recognizes that teachers today must meet the needs of students whose experiences and preparation for school are increasingly diverse, and that the number of students in a class impacts the extent to which teachers can identify and respond to individual student needs.

In accordance with negotiated employee agreements and state law, the Board shall establish upper and lower class size limits (related to interdistrict and intradistrict transfers) recommended by the Superintendent or designee as being appropriate for the class size for each grade level or subject taught and conducive to the effective use of teaching staff.

The Board believes that individual attention is crucial to students in the elementary grades, where they acquire the basic skills that serve as the foundation for all their subsequent learning. The Superintendent or designee shall ensure that classes in primary grades are limited to comply with class size reduction requirements.

Class size limits will also be established by the Board each year.

The Superintendent or designee shall ensure that teachers in the class size reduction program receive training which will help them to maximize the educational advantages of class size reduction.

Legal References:

Education Code:

17042 Rules for determining area of adequate school construction; exceptions

17742.7 Formula for calculation

41375 legislative intent encouraging reduction in class size

41376 Minimum class size standards

41378 Apportionments and allowance, kindergarten classes

42280 Necessary small schools

46205 Computation for early-late programs

52120-52128 Class size reduction program

51225.3 Graduation requirements

52080-52090 Morgan-Hart Class Size Reduction Act of 1989

Government Code:

3543.2 Scope of representation

Code of Regulations, Title 5

15130-15133 Class size reduction program K-3