

Mendocino Unified School District



Agenda

Regular Board Meeting

SEPTEMBER 20, 2016

K-8 SCHOOL

44261 LITTLE LAKE ROAD

MENDOCINO, CA 95460

4:00 P.M. CLOSED SESSION – K-8 LIBRARY

5:00 P.M. OPEN SESSION – K-8 MULTIPURPOSE ROOM

<http://www.mendocinoused.org>

****If the public wishes to make a comment regarding any closed session item before the Board adjourns to closed session, please go to the K-8 Library at 4:00 p.m.***

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at www.mendocinoused.org under School Board and then 2016-17 Board Agenda Backup Materials.

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Susan Strom, Exec. Asst. to the Superintendent, in writing, at P.O. Box 1154, Mendocino, CA 95460 or via email at dosusan@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call
- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962. Closed session attendees include: Board members and Superintendent Jason Morse.

- 3.1. Public Employee Performance Evaluation: Superintendent
- 3.2. Conference with Labor Negotiators (Government Code 54957.6)
Agency Representative: Superintendent Jason Morse
Employee organizations: CEMUS and MTA bargaining units
- 3.3. Public Employee Employment per item 6.3

4. 5:00 P.M. RECONVENE TO OPEN SESSION

- 4.1. Call to order and roll call
- 4.2. Closed session disclosure
Any reportable action taken during closed session will be disclosed at this time.
- 4.3. Approval of agenda
Items to be removed from the agenda or changes to the agenda should be done at this time.

5. 5:05 P.M. PUBLIC HEARING

Public Hearing regarding the Sufficiency of Instructional Materials. At this time the Board will hear comments regarding the availability of textbooks and instructional materials.

6. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 6.1. Warrants
 - 6.1.1. Warrants dated: 8/10/16, 8/17/16, 8/24/16
- 6.2. Minutes
 - 6.2.1. Board Meeting Minutes 8/18/16
- 6.3. Personnel
 - 6.3.1. Approval of Employment
 - 6.3.1.1. Certificated Teacher, 1.0 FTE, effective 8/22/16
 - 6.3.2. Approval of stipends
 - 6.3.2.1. District Substitute Coordinator, 2016-17
 - 6.3.2.2. M.S. Athletic Director, 2016-17

- 6.3.2.3. Mentoring Coordinator, 2016-17
- 6.3.2.4. Media Tech Support, 2016-17
- 6.3.2.5. District Testing Coordinator, 2016-17
- 6.3.2.6. Webmaster, 2016-17
- 6.3.2.7. Tech Committee Coordinator
- 6.3.2.8. District Emergency Preparedness Coordinator
- 6.3.3. Approval of certificated column moves
 - 6.3.3.1. Certificated Teacher, 1.0 FTE, move from Column 4 to Column 5, effective 9/1/16
 - 6.3.3.2. Certificated Teacher, 1.0 FTE, move from Column 2 to Column 3, effective 8/22/16
 - 6.3.3.3. Certificated Teacher, 1.0 FTE, move from Column 2 to Column 3, effective 8/22/16
 - 6.3.3.4. Certificated Teacher, 1.0 FTE, move from Column 4 to Column 5, effective 8/22/16
- 6.3.4. Resignations
 - 6.3.4.1. J.V. Volleyball Coach, stipend position, effective 8/24/16
 - 6.3.4.2. Classified Resource Aide, 5.0 hours/day, effective 8/22/16
 - 6.3.4.3. Classified Instructional Aide, 6.5 hours/day, effective 8/11/16
- 6.4. Current Budget Change Report
- 6.5. Approval of Student Body Account Reports for June and July of 2016; amended May 2016 for High School
- 6.6. Enrollment and Attendance Report 2015-16
- 6.7. Approval of the Mandate Block Grant Application for Fiscal Year 2016-17
- 6.8. NCLB attestation – paraprofessionals
- 6.9. List of scholarships received for the MUSD 2016 graduating class totaling \$113,550
- 6.10. Declaration of Surplus Items
Various K-8 School library books which have been replaced by more recent editions or new materials and have no foreseeable value in other instructional areas

7. REPORTS

- 7.1 Student Trustee – Emily Symonds
- 7.2 Administrative
 - 7.2.1 Principal – Kim Humrichouse
 - 7.2.2 Superintendent – Jason Morse
- 7.3 Bargaining Units
 - 7.3.1 Mendocino Teachers Association (MTA)
 - 7.3.2 Classified Employees of Mendocino Unified Schools (CEMUS)
- 7.4 Board Trustee Reports

8. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process. The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank each of you for your comments and participation at this meeting.

9. INFORMATION/DISCUSSION/ACTION ITEMS

- 9.1. Superintendent Jason Morse will report to the Board on how our schools teach climate change. (information/discussion)
- 9.2. Adoption of Resolution 2016-16: Regarding Sufficiency of Instructional Materials. Each year the District is required to pass a resolution determining that each pupil in the District has sufficient textbooks or instructional materials in each core subject which are consistent with the contents of the curriculum framework and standards adopted by the State Board of Education. The resolution establishes the District's eligibility to receive instructional materials funding from the state. (action)
- 9.3. Adoption of Resolution 2016-17: Regarding the change of election day of the governing board and requesting the Board of Supervisors for the county of Mendocino to authorize consolidation with the November election during even-numbered years. (action)
- 9.4. Adoption of Resolution 2016-18: Regarding the matter of adoption of the proposed changes to the JPA and agree to JPA membership in the Mendocino County Youth Project. (action)
- 9.5. Adoption of Resolution 2016-19: Regarding the support of Proposition 51, the Kindergarten through Community College Public Education Facilities Bond Act of 2016. (action)
- 9.6. Adoption of Resolution 2016-20: Regarding the call upon the Mendocino County Board of Supervisors to adopt a policy dedicating 20% of local cannabis tax receipts to local educative and preventive activities benefiting the youth of our county. (action)

- 9.7. Report on California Assessment of Student Performance and Progress (CAASPP)
Superintendent Jason Morse will give a report on CAASPP 2015-16 results for the district. (information/discussion)
- 9.8. Board Policy/Administrative Regulations/Exhibit (first reading)
 - 9.9.1 AR/BP/E 3320: Claims and Actions Against the District
 - 9.9.2 AR 6183: Home and Hospital Instruction (action)
- 9.9. Board Policy/Exhibit (information only)
 - 9.10.1 BP 7310: Naming of Facility
 - 9.10.2 E 6183: Home Hospital Instruction Forms

10. FUTURE AGENDA ITEMS

AE Week analysis, viability of a preschool in Mendocino, unaudited actuals, consideration of reduced workload for 2017-18, authorize teaching assignments, deferred maintenance plan update, Williams Settlement, Gann Limit Resolution, discussion of SB 277; ongoing policies

11. ADJOURNMENT

The next **regular Board meeting** is set for **October 20, 2016**, at the Greenwood Preschool.



Resolution 2016-16
Mendocino Unified School District
Mendocino, California
Mendocino County, California

RESOLUTION REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS:

Whereas, the governing board of Mendocino Unified School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on **September 20, 2016 at 5:05 pm**, which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing. and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing. and;

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district/county office of education, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- Mathematics
- Science
- History-social science
- English/language arts, including the English language development component of an adopted program

Whereas, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

Whereas, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that, for the **2016 –17** school year, the Mendocino Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

This resolution was passed and adopted by the Board of Trustees of the Mendocino Unified School District in Mendocino, California, this **20th day of September, 2016**, by the following vote:

President Michael Schaeffer _____
Clerk Jessica Grinberg _____
Trustee Charlie Acker _____
Trustee Mark Morton _____
Trustee Kathy Wylie _____

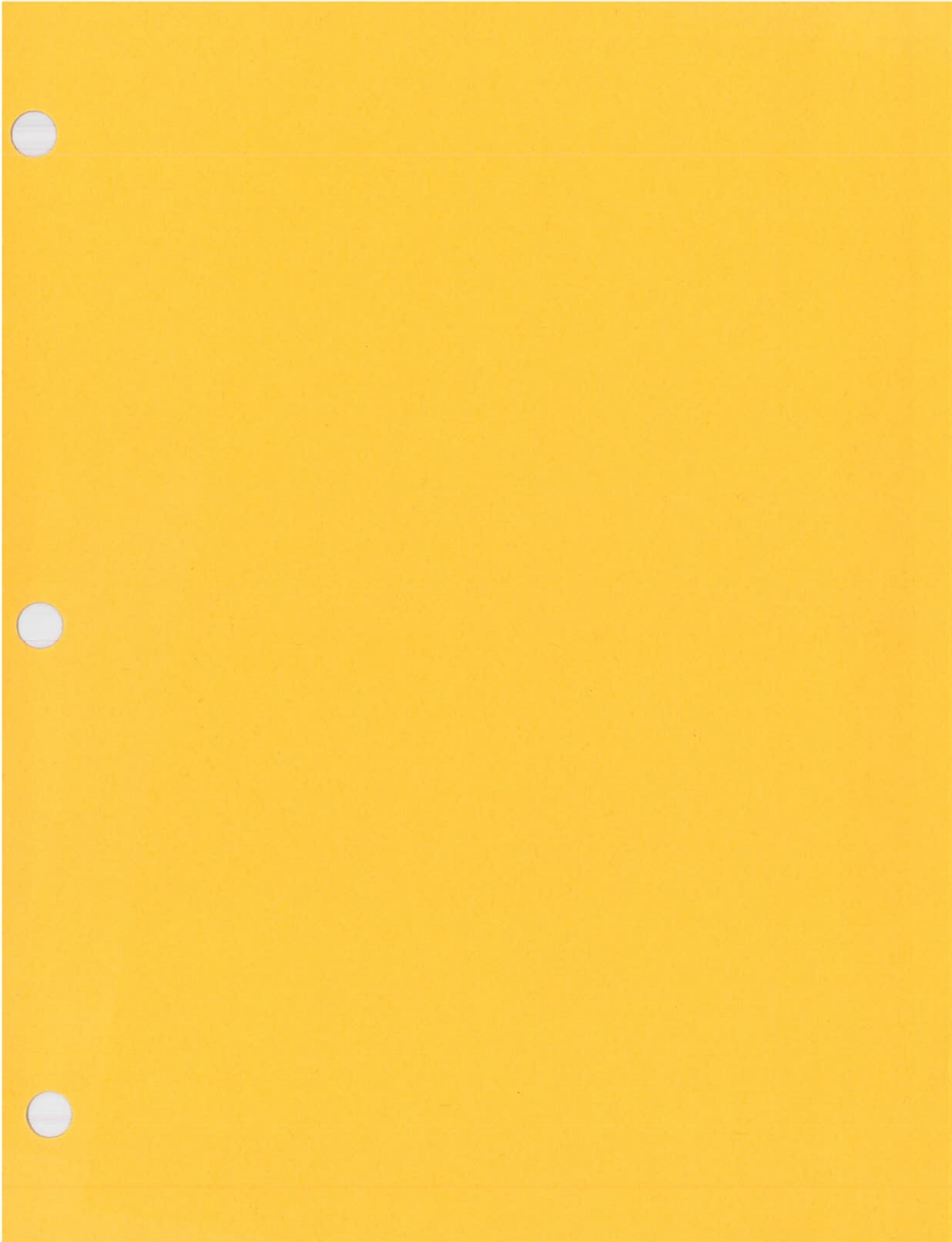
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I, Jessica Grinberg, Clerk of the Board of Trustees of the MENDOCINO UNIFIED SCHOOL DISTRICT, do hereby certify that the foregoing Resolution was regularly introduced, passed, and adopted by the Board of Trustees at a Regular Board meeting held on **September 20, 2016**.

Jessica Grinberg, Clerk
Board of Trustees
Mendocino Unified School District
Mendocino County, California

Michael Schaeffer, President
Board of Trustees





DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1719 MCN August 10, 2016

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FU	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
17777486	006883/	BUSINESS CARD														
	PV-170025				63	-0000	-0	-4300	-001	-0000	-6000	-0000			Omni Group license	59.99
					63	-0000	-0	-4300	-001	-0000	-6000	-0000			Paypal software	110.00
					63	-0000	-0	-4300	-001	-0000	-6000	-0000			Coast Hardware	8.77
					63	-0000	-0	-4300	-001	-0000	-6000	-0000			Coast Hardware	7.59
					63	-0000	-0	-4300	-001	-0000	-6000	-0000			Telephone Adapter	131.08
					63	-0000	-0	-4300	-001	-0000	-6000	-0000			Coast Hardware	4.98
					63	-0000	-0	-4300	-001	-0000	-6000	-0000			Amazon keyboard	69.49
					63	-0000	-0	-4300	-001	-0000	-6000	-0000			coast hardware	34.73
					63	-0000	-0	-4300	-001	-0000	-6000	-0000			computer solutions	32.58
					63	-0000	-0	-5200	-001	-0000	-6000	-0000			Dinner Ukiah	11.67
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			Linode	40.00
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			digitalocean	10.00
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			Tucows.com	1,030.93
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			BOE Sales Tax	495.13
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			sslstore domain name	189.00
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			Antivirus	535.50
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			Softlayer Technologies	99.00
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			FISPA	7.62
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			SSL store domain names	378.00
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			my fax	10.00
					63	-0000	-0	-5800	-001	-0000	-6000	-0000			Akmin technologies	38.00
															WARRANT TOTAL	\$3,304.06

17777487 009646/ GLOBALPOPS

170064 PO-170064 1. 63-0000-0-5903-001-0000-6000-0000

Inv. 506007

100.00

APY250 L.00.05

MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 08/11/2016

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1719 MCN August 10, 2016

WARRANT	VENDOR/ADDR REQ#	NAME (REMIT) REFERENCE LN	FU RESO P OBJE SCH GOAL FUNC DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
								\$100.00
							WARRANT TOTAL	\$100.00

17777488	000035/	MENDOCINO CITY COMM. SERV'S				
	170065	PO-170065	1.	63-0000-0-5530-001-0000-6000-0000	Cust. C02002	121.44
				WARRANT TOTAL		\$121.44

[illegible]

17777490	009697/	WHISPERING PINES WATER			
	170075	PO-170075	1. 63-0000-0-5500-001-0000-6000-0000	Inv. 20160731	46.00
			WARRANT TOTAL		\$46.00

***	BATCH TOTALS	***	TOTAL NUMBER OF CHECKS:	5	TOTAL AMOUNT OF CHECKS:	\$3,667.78*
			TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	\$1.00*
			TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	\$1.00*
			TOTAL PAYMENTS:	5	TOTAL AMOUNT:	\$3,667.78*

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1720 DISTRICT August 10, 2016

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE LN	FU	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
17777491	007863/		ALPHA ANALYTICAL LABS INC														
	170010	PO-170010	1.	01-8150-0-5800-001-0000-8110-2096												Inv. 6072938-MENUSD	700.00
																	\$700.00
17777492	010041/		INC. AMERICAN TECHNOLOGIES														
		CL-160104	01-8150-0-5800-001-0000-8110-9992													Inv. 8273406535-01	4,034.23
																	\$4,034.23
17777493	009910/		ARROW BENEFITS GROUP														
	170013	PO-170013	1.	01-0000-0-9514-000-0000-0000-0000												AUGUST Dental, Vision	526.50
																	\$526.50
17777494	008507/		CYPRESS HOLDINGS INC														
		PV-170028	01-0000-0-4300-001-0000-8200-0000													Acct. 49496	76.05
																	\$76.05
17777495	009578/		EEL RIVER FUELS INC														
	170016	PO-170016	2.	01-1100-0-5520-150-0000-8200-0000												Inv. 506854	773.05
																	\$773.05
17777496	009030/		FERRELL GAS														
	170022	PO-170022	4.	01-1100-0-5520-220-0000-8200-0000												Inv. 1092737058	155.35
																	\$155.35
17777497	010035/		HEARTSMART.COM														
	170087	PO-170087	1.	01-8150-0-4300-000-0000-8110-0000												Inv. HSI77663	780.00
																	\$780.00
17777498	009995/		IREC Corp.														
		CL-160103	01-6387-0-4400-150-3800-1000-0000													Inv. 0000418479	2,455.58
																	\$2,455.58
17777499	000035/		MENDOCINO CITY COMM. SERV'S														
	170031	PO-170031	1.	01-0000-0-5530-001-0000-8200-0000												Cust. CO2003	1,021.11
	170031		1.	01-0000-0-5530-001-0000-8200-0000												Cust. CO2000	709.92
	170031		1.	01-0000-0-5530-001-0000-8200-0000												Cust. CO2001	95.13

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1720 DISTRICT August 10, 2016

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE	LN	FU	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
17777500	002625/		MENDOCINO HIGH SCHOOL STUDENT															
			CL-160105	01-9003-0-5800-150-1110-1000-8358													AE Week, MUSE Reimburse	2,636.72
																		\$2,636.72
17777501	008417/		NORTH COAST PLUMBING HEATING &															
			PV-170023	14-0000-0-5800-221-0000-8100-0000													Inv. 42015	90.00
																		\$90.00
17777502	007675/		SAC-VAL															
			170040	PO-170040	1. 01-0000-0-4300-001-0000-8200-0000												Inv. 30037166	213.42
																		\$213.42
17777503	009259/		SISC MEDICAL															
			170043	PO-170043	1. 01-0000-0-9514-000-0000-0000-0000												AUGUST MEDICAL INSURANCE	100,979.75
																		\$100,979.75
17777504	008559/		SOLID WASTE OF WILLITS INC															
			170044	PO-170044	1. 12-6105-0-5540-222-7110-8200-0000												Inv. 189	47.61
																		\$47.61
17777505	008317/		SUN LIFE INSURANCE CO.															
			170042	PO-170042	1. 01-0000-0-9514-000-0000-0000-0000												AUGUST LIFE INSURANCE	856.00
																		\$856.00
17777506	007765/		SYNCH/AMAZON															
			PV-170024	01-6500-0-4300-001-5750-3120-6535													Fire Tablets, Amazon	624.80
																		\$624.80
17777507	009567/		THREATTRACK SECURITY INC															
			170124	PO-170124	1. 01-0000-0-4300-001-0000-2420-1171												INV00244559	364.00
																		\$364.00
17777508	008740/		US BANK CORPORATE PAYMENT SYS															
			CL-160102	01-0000-0-4300-150-0000-2700-9009													4246-0400-1335-9312	131.64
			PV-170022	01-0000-0-4300-001-0000-7110-0000													Cultured Affair	30.02

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1720 DISTRICT August 10, 2016

WARRANT	VENDOR/ADDR	NAME (REMITT)	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
	RQ#	REFERENCE LN	FU RESO P OBJE SCH GOAL FUNC DIST				

01-0000-0-4300-001-0000-7200-0000	Binders, Office Depot	67.77
01-0000-0-4300-001-0000-7200-0000	School Innovations	39.55
01-0000-0-4300-001-0000-7200-0000	Staples	60.67
01-0000-0-4300-001-0000-7200-0000	Staples, Phone Message Book	61.52
01-0000-0-4300-001-0000-7200-0000	Toner Cartridge, SuppliesOutlet	36.97
WARRANT TOTAL		\$428.14

17777509	006754/	WASTE MANAGEMENT-UKIAH				
	170020	PO-170020	1.	01-0000-0-5540-001-0000-8200-0000	Inv.	701-2561-2
						299.53
	170020		2.	01-0000-0-5540-150-0000-8200-0000	Inv.	700-2561-4
						1,111.27
	170020		3.	01-0000-0-5540-220-0000-8200-0000	Inv.	700-2561-4
						972.30
	170020		4.	01-0000-0-5540-221-0000-8200-0000	Inv.	#702-2561-0
						38.36
	170020		5.	01-0000-0-5540-246-0000-8200-0000	Inv.	2648967-2561-3
				WARRANT TOTAL		80.99
						\$2,502.45

17777510	009798/	XEROX CORPORATION			
170051	PO-170051	1.	01-0000-0-5600-001-0000-7200-0000	Inv.	246.70
			WARRANT TOTAL		\$246.70

***	BATCH TOTALS	***	TOTAL NUMBER OF CHECKS:	20	TOTAL AMOUNT OF CHECKS:	\$120,316.51*
			TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	\$.00*
			TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	\$.00*
			TOTAL PAYMENTS:	20	TOTAL AMOUNT:	\$120,316.51*

*** DISTRICT TOTALS ***					
TOTAL NUMBER OF CHECKS:	25	TOTAL AMOUNT OF CHECKS:	\$123,984.29*		
TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	\$.00*		
TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	\$.00*		
TOTAL PAYMENTS:	25	TOTAL AMOUNT:	\$123,984.29*		

APY250 L.00 05
DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1/21 MCN, August 17, 2016
MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 08/18/2016

WARRANT	VENDOR/ADDR	NAME (REF/IT)	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	AMOUNT
REQ#	LN	FU RESO P OBJE SCH GOAL FUNC DIST	DESCRIPTION			
17777889	003804/	FORT BRAGG ADVOCATE NEWS				
	170062	PO-170062 1. 63-0000-0-5811-001-0000-6000-0000	WARRANT TOTAL	ACCT. 2114412		338.00
						\$338.00
17777890	009410/	MENDOCINO MUSIC FESTIVAL				
	PV-170041	63-0000-0-5811-001-0000-6000-0000	WARRANT TOTAL	Inv. 7/1/16		125.00
						\$125.00
17777891	008818/	01 COMMUNICATIONS				
	170068	PO-170068 1. 63-0000-0-5903-001-0000-6000-0000	WARRANT TOTAL	Inv. 8856160801		403.56
						\$403.56
17777892	007867/	ROTARY CLUB OF MENDOCINO				
	PV-170042	63-0000-0-5811-001-0000-6000-0000	WARRANT TOTAL	Advertising at Golf Tournament		50.00
						\$50.00
17777893	009298/	TELEPACIFIC COMMUNICATION				
	170072	PO-170072 1. 63-0000-0-5903-001-0000-6000-0000	WARRANT TOTAL	Inv. 81172287-0		6,708.68
						\$6,708.68
17777894	000401/	TWO SHIRT SALES				
	PV-170043	63-0000-0-5800-001-0000-6000-0000	WARRANT TOTAL	Inv. 769238		12.93
						\$12.93
17777895	007259/	VERIZON WIRELESS				
	170076	PO-170076 1. 63-0000-0-5902-001-0000-6000-0000	WARRANT TOTAL	Inv. 1516546327		173.16
						\$173.16
17777896	009477/	WALKER AND ASSOCIATES INC				
	170089	PO-170089 1. 63-0000-0-4300-001-0000-6000-0000	WARRANT TOTAL	IN00813004		505.58
						\$505.58
17777897	008517/	YP				
	170059	PO-170059 1. 63-0000-0-5811-001-0000-6000-0000	WARRANT TOTAL	ACCT. 8215440665-00003		109.50
						\$109.50
***	BATCH TOTALS ***	TOTAL NUMBER OF CHECKS: 9	TOTAL AMOUNT OF CHECKS: \$8,426.41			
		TOTAL ACH GENERATED: 0	TOTAL AMOUNT OF ACH: \$.00			
		TOTAL EFT GENERATED: 0	TOTAL AMOUNT OF EFT: \$.00			
		TOTAL PAYMENTS: 9	TOTAL AMOUNT: \$8,426.41			

APY250 L.00.05

MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 02/18/2016

08/17/16 PAGE 2

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1722 DISTRICT August 17, 2016

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FU	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
17777898	005250/	A-Z BUS SALES INC															
		PV-170029			01	-0740-0-4365-001-0000-3600-0000							WARRANT TOTAL			Inv. 02P414844	1,275.73 \$1,275.73
17777899	009910/	ARROW BENEFITS GROUP															
		170013		PO-170013	1.	01-0000-0-9514-000-0000-0000-0000							WARRANT TOTAL			Vison Claims	475.00 \$475.00
17777900	008951/	AT&T															
		170011		PO-170011	4.	01-0000-0-5903-150-0000-2700-0000							WARRANT TOTAL			Inv. 8399961	1,024.19
		170011			4.	01-0000-0-5903-150-0000-2700-0000							WARRANT TOTAL			Inv. 8399963	138.13
		170011			5.	01-0000-0-5903-220-0000-2700-0000							WARRANT TOTAL			Inv. 8400125	862.91 \$2,025.23
17777901	008507/	CYPRESS HOLDINGS INC															
		170027		PO-170027	1.	01-8150-0-4300-001-0000-8110-0000							WARRANT TOTAL			Acct. 49494	681.09 \$681.09
17777902	010043/	DIESEL EMISSIONS SERVICE															
		PV-170035			01	-6740-0-5800-001-0000-3600-7235							WARRANT TOTAL			Inv. W 4-23876	21,169.49 \$21,169.49
17777903	008885/	DONNA FEINER															
		170021		PO-170021	1.	01-8150-0-5800-001-0000-8100-2096							WARRANT TOTAL			July Water Testing, Treatment	1,544.00 \$1,544.00
17777904	001304/	FORT BRAGG ADVOCATE NEWS															
		170023		PO-170023	1.	01-0000-0-5811-001-0000-7200-0000							WARRANT TOTAL			Acct. #2115235	516.74 \$516.74
17777905	006275/	HB&T ENVIRONMENTAL INC															
		PV-170033			01	-8150-0-5800-001-0000-8110-0000							WARRANT TOTAL			Inv. 16-4913	3,626.00 \$3,626.00
17777906	010003/	KEMPER ENVIRONMENTAL															
		170080		PO-170080	1.	01-8150-0-5800-001-0000-8110-2096							WARRANT TOTAL			Inv. 201600078	105.00

MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 08/18/2016

APY250 1..00.05

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1722 DISTRICT August 17, 2016

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE	LN	FU	RESO	P	OBJ#	SCH	GOAL	FUNC	DIST	ABA	NUM	ACCOUNT	DESCRIPTION	AMOUNT
17777907	007452/		CEIL MCDONELL															
			PV-170038				01-0740-0-5813-001-0000-3600-0000										DMV Physical	125.00
																		\$125.00
17777908	000001/		PG&E															
			170034	PO-170034	1.	01-0000-0-5510-001-0000-8200-0000											Acct. 4668452137-3	575.22
			170034		3.	01-0000-0-5510-150-0000-8200-0000											Acct. 4668452137-3	3,160.11
			170034		3.	01-0000-0-5510-150-0000-8200-0000											Acct. 0483535710-6	356.38
			170034		4.	01-0000-0-5510-220-0000-8200-0000											Acct. 4668452137-3	18,497.39
			170034		5.	01-0000-0-5510-221-0000-8200-0000											Acct. 4668452137-3	114.00
			170034		9.	01-0000-0-5510-223-0000-8200-0000											Acct. 4668452137-3	37.21
			170034		2.	01-0740-0-5510-001-0000-8200-0000											Acct. 4668452137-3	274.33
			170034		6.	12-6105-0-5510-222-7110-8200-0000											Acct. 4668452137-3	73.13
																		\$23,087.77
17777909	006209/		DIANE PRICE															
			PV-170031				01-0001-0-4300-001-1110-1000-1138										Garden Supplies	136.99
																		\$136.99
17777910	009764/		ELIZABETH REYNOLDS															
			PV-170034				01-6500-0-5800-001-5750-1110-0000										Tuition and fee reimbursement	2,500.00
																		\$2,500.00
17777911	000135/		RHODES AUTO PARTS INC.															
			PV-170030				01-0740-0-4365-001-0000-3600-0000										Acct. 31140	20.85
																		\$20.85
17777912	008801/		ROSETTA STONE LTD															
			PV-170037				01-0795-0-4300-150-1110-1000-0000										Inv. 8698693	297.00
																		\$297.00
17777913	000088/		ROSSI BUILDING MATERIALS															
			170038	PO-170038	1.	01-8150-0-4300-001-0000-8110-0000											Acct. 50320	530.82

WARRANT TOTAL

WARRANT TOTAL

WARRANT TOTAL

WARRANT TOTAL

WARRANT TOTAL

WARRANT TOTAL

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 172: DISTRICT August 17, 2016

WARRANT	VENFOR/ADDR	NAME (REMIT)	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	AMOUNT
REQ#	REFERENCE LN	FU RESO P OBJE SCH GOAL FUNC DIST		DESCRIPTION		
17777914	170130	PO-170130	1. 14-0000-0-4300-001-0000-8100-0000	Acct. 50320		154.80
		PV-170032	01-0000-0-4300-001-0600-8200-0000	Acct. 50320		152.05
			WARRANT TOTAL			\$837.67
17777915	008549/	SAN JOAQUIN CO OFFICE OF ED				
		PV-170036	01-0000-0-5811-001-0000-7200-0000	Inv. 45681 FY 16/17		450.00
			WARRANT TOTAL			\$450.00
17777916	008549/	MICHELLE SHELDON				
		PV-170039	01-0000-0-5904-001-0000-7200-0000	Postage reimburse		3.93
			WARRANT TOTAL			\$3.93
17777917	008549/	STATE OF CALIFORNIA				
		PV-170040	01-0000-0-5814-001-0000-7200-0000	Inv. 179431		64.00
			WARRANT TOTAL			\$64.00
17777918	008549/	VERIZON WIRELESS				
		170050	1. 01-0000-0-5902-001-0000-7150-0000	Inv. 1516546327		61.30
		170050	2. 01-8150-0-5800-001-0000-8110-0000	Inv. 1516546327		61.68
			WARRANT TOTAL			\$122.98
17777918	008549/	XEROX CORPORATION				
		170051	3. 01-0000-0-5600-150-0000-2700-0000	Inv. 085670114		192.16
		170051	4. 01-0000-0-5600-155-0000-2700-0000	Inv. 085670112		148.04
		170051	5. 01-0000-0-5600-220-0000-2420-0000	Inv. 085754951		150.54
			WARRANT TOTAL			\$490.74
***	BATCH TOTALS ***		TOTAL NUMBER OF CHECKS: 21	TOTAL AMOUNT OF CHECKS:		\$59,555.21*
			TOTAL ACH GENERATED: 0	TOTAL AMOUNT OF ACH:		\$.00*
			TOTAL EFT GENERATED: 0	TOTAL AMOUNT OF EFT:		\$.00*
			TOTAL PAYMENTS: 21	TOTAL AMOUNT:		\$59,555.21*
***	DISTRICT TOTALS ***		TOTAL NUMBER OF CHECKS: 30	TOTAL AMOUNT OF CHECKS:		\$67,981.62*
			TOTAL ACH GENERATED: 0	TOTAL AMOUNT OF ACH:		\$.00*
			TOTAL EFT GENERATED: 0	TOTAL AMOUNT OF EFT:		\$.00*
			TOTAL PAYMENTS: 30	TOTAL AMOUNT:		\$67,981.62*

MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 08/25/2016

APY250 L.00.05
DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
WATCH: 1724 DISTRICT August 24, 2016

WARRANT	VENDOR/ADDR REQ#	NAME (REMIT) REFERENCE LN	FU RESO P ORJE SCH GOAL FUNC DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM DESCRIPTION	AMOUNT
17778357	007863/	ALPHA ANALYTICAL LABS INC					
	170010	PO-170010	1. 01-8150-0-5800-001-0000-8110-2096	WARRANT TOTAL	Inv. 6081332-MENUSD		350.00 \$350.00
17778358	009910/	ARROW BENEFITS GROUP					
	170013	PO-170013	1. 01-0000-0-5514-000-0000-0000-0000	WARRANT TOTAL	Vision Claims		881.00 \$881.00
17778359	008515/	AT&T					
	170012	PO-170012	1. 01-0000-0-5903-001-0000-2420-1141	WARRANT TOTAL	ACCT. 234 343-5589 150 6		441.85 \$441.85
17778360	009817/	REBECCA BAILEY					
	PV 170048		01-6264-0-5200-001-1110-1000-0000	WARRANT TOTAL	Bootstrap Training Reimburse		1,516.27 \$1,516.27
17778361	009500/	CAROLEN BARRETT					
	PV-170046		01-0000-0-5814-001-0000-7200-0000	WARRANT TOTAL	Fingerprinting, District Part		12.00 \$12.00
17778362	006776/	CDW GOVERNMENT					
	170128	PO-170128	1. 01-0000-0-4300-001-0000-2420-9015	WARRANT TOTAL	Inv. DXJ6031		179.52 \$179.52
17778363	009321/	CUMMINS PACIFIC LLC					
	PV-170047		01-8150-0-5800-001-0000-8110-0000	WARRANT TOTAL	Inv. 025-17465		361.00 \$361.00
17778364	007865/	BRITTANY M. DONDANVILLE					
	PV-170044		01-0740-0-5800-001-0000-3600-0000	WARRANT TOTAL	First Aid Training, Kanton		65.00 \$65.00
17778365	000148/	ELK CO. WATER DISTRICT					
	170017	PO-170017	1. 12-6105-0-5530-232-7110-8200-0000	WARRANT TOTAL	Inv. 15597		60.32 \$60.32
17778366	000053/	GRAINGER					
	170025	PO-170025	1. 01-8150-0-4300-001-0000-8110-0000		Inv. 9189360622		178.65

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1724 DISTRICT AUGUST 24, 2016

WARRANT	VENDOR/ADDR	REQ#	REFERENCE	LN	CU	RSO	P	OBJE	SCH	FOUN	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
17778367	003511/		HAKE CREEK NURSERY & POWER									WARRANT TOTAL				\$178.55
170026	PO-170026	1.	01-0000-0-4300-001-0000-4110-0000									WARRANT TOTAL	Inv. 351340			329.26 \$329.26
17778368	000035/		MENDOCINO CITY COMM. SERV'S									WARRANT TOTAL	CO2603			69.00 \$69.00
17778369	008185/		MILLER & NEELY PC									WARRANT TOTAL	Services for KARE			360.00 \$360.00
17778370	008980/		NORTH COAST SIGNAL INC									WARRANT TOTAL	Inv. 16 526			7,184.00 \$7,184.00
17778371	000001/		PG&E									WARRANT TOTAL	Acct. 8658030613-3			12.40 \$12.40
17778372	007675/		SAC-VAL									WARRANT TOTAL	30037650			8,314.53 129.00
170040	PO-170040	1.	01-0000-0-4300-001-0000-8200-0000									WARRANT TOTAL	3003765 less credit			22.52 631.53
170040		1.	01-0000-0-4300-001-0000-8200-0000									WARRANT TOTAL	Inv. 30037651			8.61 \$9,116.29
170040		1.	01-0000-0-4300-001-0000-8200-0000									WARRANT TOTAL	Inv. 30037621			
170122	PO-170122	1.	01-0000-0-4300-001-0000-2420-0015									WARRANT TOTAL	60457 8781 036963 3			49.35
170122		1.	01-0000-0-4300-001-0000-2420-0015									WARRANT TOTAL	60457 8781 036963 3			255.92
170122		1.	01-0000-0-4300-001-0000-2420-0015									WARRANT TOTAL	60457 8781 036963 3			345.83

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BAFCH: 1724 DISTRICT August 24, 2016

WARRANT	VENDOR/ADDR	NAME (REMIT)	LN	FU	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT	
																WARRANT TOTAL	\$651.10

17778374	010036/	VISTPLEX INC			
			170040	PO-170090	1. 14-0000-0-5800-150-0000-8100-0842
					WARRANT TOTAL
					Inv. 275341
					9,653.50
					\$9,653.50

***	BATCH TOTALS ***	18	TOTAL AMOUNT OF CHECKS:	\$31,421.16*
	TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	\$.00*
	TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	\$.00*
	TOTAL PAYMENTS:	18	TOTAL AMOUNT:	\$31,421.16*

*** DISTRICT TOTALS ***			
TOTAL NUMBER OF CHECKS:	18	TOTAL AMOUNT OF CHECKS:	\$31,421.16*
TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	\$.00*
TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	\$.00*
TOTAL PAYMENTS:	18	TOTAL AMOUNT:	\$31,421.16*





Mendocino Unified School District



Minutes

Regular Board Meeting

AUGUST 18, 2016

K-8 SCHOOL

44261 LITTLE LAKE ROAD

MENDOCINO, CA 95460

4:00 P.M. CLOSED SESSION – K-8 LIBRARY

5:00 P.M. OPEN SESSION – K-8 MULTIPURPOSE ROOM

<http://www.mendocinoused.org>

****If the public wishes to make a comment regarding any closed session item before the Board adjourns to closed session, please go to the K-8 Library at 4:00 p.m.***

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at www.mendocinoused.org under School Board and then 2016-17 Board Agenda Backup Materials.

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability-related modification or accommodation in order to participate in the meeting should contact, Susan Strom, Exec. Asst. to the Superintendent, in writing, at P.O. Box 1154, Mendocino, CA 95460 or via email at dosusan@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call

The meeting was called to order at 4:00 p.m.

Present: Trustees Schaeffer, Grinberg, and Morton. Absent were Trustees Wylie and Acker.

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The president verbally identified the agenda items to be discussed during closed session.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting laws, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

No one spoke at the public hearing for closed session.

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

Closed session attendees include: Board members and Superintendent Jason Morse.

- 3.1. Board consideration to suspend the expulsion of Student Case #1 (2016).

- 3.2. Conference with Labor Negotiators (Government Code 54957.6)

Agency Representative: Superintendent Jason Morse

Employee organizations: CEMUS and MTA bargaining units

- 3.3. Public Employee Employment per item 6.3

4. 5:00 P.M. RECONVENE TO OPEN SESSION

- 4.1. Call to order and roll call

The meeting was called to order at 5:05 p.m.

Present: Trustees Schaeffer, Grinberg, and Morton. Absent were Trustees Wylie and Acker.

- 4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

The Board had nothing to report out.

- 4.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Morton/Schaeffer (3/0) to approve the agenda as written.

5. 5:00 P.M. EXECUTIVE DIRECTOR, JOANNA OLSON, FROM MENDOCINO COUNTY YOUTH PROJECT, WILL PROVIDE THE BOARD INFORMATION REGARDING THE JOINT POWERS AUTHORITY (JPA) FOR THE MENDOCINO COUNTY YOUTH PROJECT.

Executive Director Joanna Olson gave information to the Board regarding the Joint Powers Authority for the Mendocino County Youth Project. The Board agreed that MUSD will be part of the JPA and will take action on a resolution at the September board meeting.

6. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

6.1. Warrants

- 6.1.1. Warrants dated: 6/8/16, 6/14/16, 6/15/16, 6/22/16, 6/30/16, 7/7/16, 7/21/16, 7/27/16, 8/3/16

6.2. Minutes

- 6.2.1. Board Meeting Minutes 6/2/16, 6/13/16, 6/16/16

6.3. Personnel

6.3.1. Approval of Employment

- 6.3.1.1. Certificated Teacher, .2 FTE, effective 8/22/16
- 6.3.1.2. Certificated Teacher, 1.0 FTE, effective 8/22/16
- 6.3.1.3. Certificated Teacher, 1.0 FTE, effective 8/22/16
- 6.3.1.4. Certificated Teacher, 1.0 FTE, effective 8/22/16
- 6.3.1.5. Classified MCN Field Technician, 8 hours/day, effective 7/5/16
- 6.3.1.6. Classified MCN Billing and Sales Technician, 4 hours/day, effective 7/1/16
- 6.3.1.7. Certificated Teacher, 1.0 FTE, increase in days from 185 to 190, effective 8/15/16
- 6.3.1.8. Certificated Teacher, increase from .6 FTE to .8 FTE, effective 8/22/16
- 6.3.1.9. Classified Accounts Payable, increase from 2.5 hours/day to 3.5 hours/day
- 6.3.1.10. Classified Registrar, increase from 7 hours/day to 7.5 hours/day
- 6.3.1.11. Classified Instructional Aide, increase in hours from 3.75 hours/day to 5.0 hours/day
- 6.3.1.12. Classified Instructional Aide, reduced from 5.75 hours/day to 3.75 hours/day

6.3.2. Approval of stipends

- 6.3.2.1. CSF Advisor, Tier I, 2015-16
- 6.3.2.2. Edgenuity Advisor, Tier I, 2015-16

6.3.3. Approval of certificated column moves

- 6.3.3.1. Certificated Teacher, 1.0 FTE, move from Column 2 to Column 3, effective 8/22/16
- 6.3.3.2. Certificated Teacher, 1.0 FTE, move from Column 3 to Column 4, effective 8/22/16

6.3.4. Resignations

- 6.3.4.1. Classified Preschool Site Supervisor, 5 hours/day, effective 6/28/16

6.4. Current Budget Change Report

6.5. Mendocino Community Network (MCN) financial statements

- 6.5.1. Unaudited MCN Statement of Fund Net Position with GASB 68 Adjustments Separated, for May 2016
- 6.5.2. Unaudited MCN Statement of Revenues, Expenses, and Changes in Fund Net Position for May 2016

6.6. Enrollment and Attendance Reports– Months 10 and 11 (2016)

6.7. MUSD Title IX Report, 2015-16

6.8. Approval of Tentative Agreement (TA)

- 6.8.1. MTA TA 2015-2016-01: Appendix A – Athletic Stipends and Special Assignment Salary Schedules

- 6.9. Acknowledgment of receipt of correspondence from Mendocino County Treasurer-Tax Collector: Investment Reports – 5/31/16 and 6/30/16
- 6.10. Declaration of Surplus Items
Various K-8 School library books which have been replaced by more recent editions or new materials and have no foreseeable value in other instructional areas
- 6.11. Acknowledgment of receipt of correspondence from Mendocino County Office of Education regarding the approval of the Disclosure of Collective Bargaining Agreement for Mendocino Teacher's Association (MTA)
- 6.12. Approval of Fuel Use Agreement between Mendocino Fire Protection District and MUSD effective 7/1/16
- 6.13. Approval of replacing Gail Dickenson as signatory for all Mendocino Unified School District accounts at Savings Bank of Mendocino with new Principal, Tobin Hahn
- 6.14. Acknowledgement of Williams Settlement Quarterly Uniform Complaint Report for Quarter 4 of the 2015-16 School Year
- 6.15. Approval of the End of Year 2015-16 Comp Time and Vacation Accrual Report
- 6.16. Approval of Board Policies and Administrative Regulations as a final reading
 - 6.16.1. BP 6142.92: Mathematics Instruction
 - 6.16.2. BP/AR 5145.3: Nondiscrimination/Harassment*MSA Morton/Grinberg (3/0) to approve the consent agenda as written.*

7. REPORTS

- 7.1. Student Trustee – Emily Symonds
Student Trustee Emily Symonds was not present.
- 7.2. Administrative
 - 7.2.1. Principal – Tobin Hahn
Principal Hahn gave his first administrative report as a principal. He reported on the beginning of the year at the high schools and reported on the new staff at the high schools.
 - 7.2.2. Superintendent – Jason Morse
Superintendent Morse talked about new staff coming in and others moving to new positions. Jason also met with the Facility Committee and CCM to discuss how each organization can benefit each other.
- 7.3. Bargaining Units
 - 7.3.1. Mendocino Teachers Association (MTA)
MTA President Mark Oatney said he had nothing to report.
 - 7.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)
There was no one present from CEMUS.
- 7.4. Board Trustee Reports
There were no reports from the Board.

8. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code

54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process. The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank each of you for your comments and participation at this meeting.

There was no parent community comment.

9. INFORMATION/DISCUSSION/ACTION ITEMS

9.1. Budget Update Report/Warrant Explanation

Cynthia Brown, Business Manager, will present an update to the MUSD budget for 2016-17 and inform the Board on viewing warrant format and details.
(information/discussion)

Business Manager Cynthia Brown updated the Board on the budget for 2016-17. Trustee Wylie was not present, so an explanation on warrants will be delayed to a future board meeting.

9.2. Discussion of the possibility of moving to the even year election cycle (discussion)

The Board discussed the possibility of moving to an even number year election cycle, and made a decision to begin the process by bringing a resolution to the Board at the September meeting.

9.3. Approval of Request for Allowance of Attendance at Albion School because of an electrical power outage (form J-13A) on 5/20/16. It is necessary for the district to apply for this waiver from the state to ensure the District is not penalized for loss of instructional minutes and average daily attendance. (action)

MSA Grinberg/Morton (3/0) to approve the Request for Allowance of Attendance for Albion School.

9.4. Consideration of changes to the 2016-17 Board Calendar

Changes proposed are:

9.4.1. Cancel October 6, 2016 Board Retreat

The October 6 board meeting will be cancelled and instead board members will go to an education conference in Oakland.

9.4.2. Change June 15 meeting date to June 22, 2017

The June 15 meeting will move to June 22.

(action)

MSA Grinberg/Morton (3/0) to approve the changes to the 2016-17 Board Calendar.

9.5. Declaration of Need (DON) for Fully Qualified Educators

In order to be able to fill potential certificated openings in areas where the applicants are typically limited in numbers, the attached Declaration of Need is required. This allows us to fill these areas with teachers on emergency permits if needed. (action)

MSA Morton/Grinberg (3/0) to approve the Declaration of Need for Fully Qualified Educators.

9.6. Board Policies and Administrative Regulations (information only)

9.6.1. AR/BP/E 3320: Claims and Actions Against the District

9.6.2. AR 6183: Home and Hospital Instruction

10. FUTURE AGENDA ITEMS

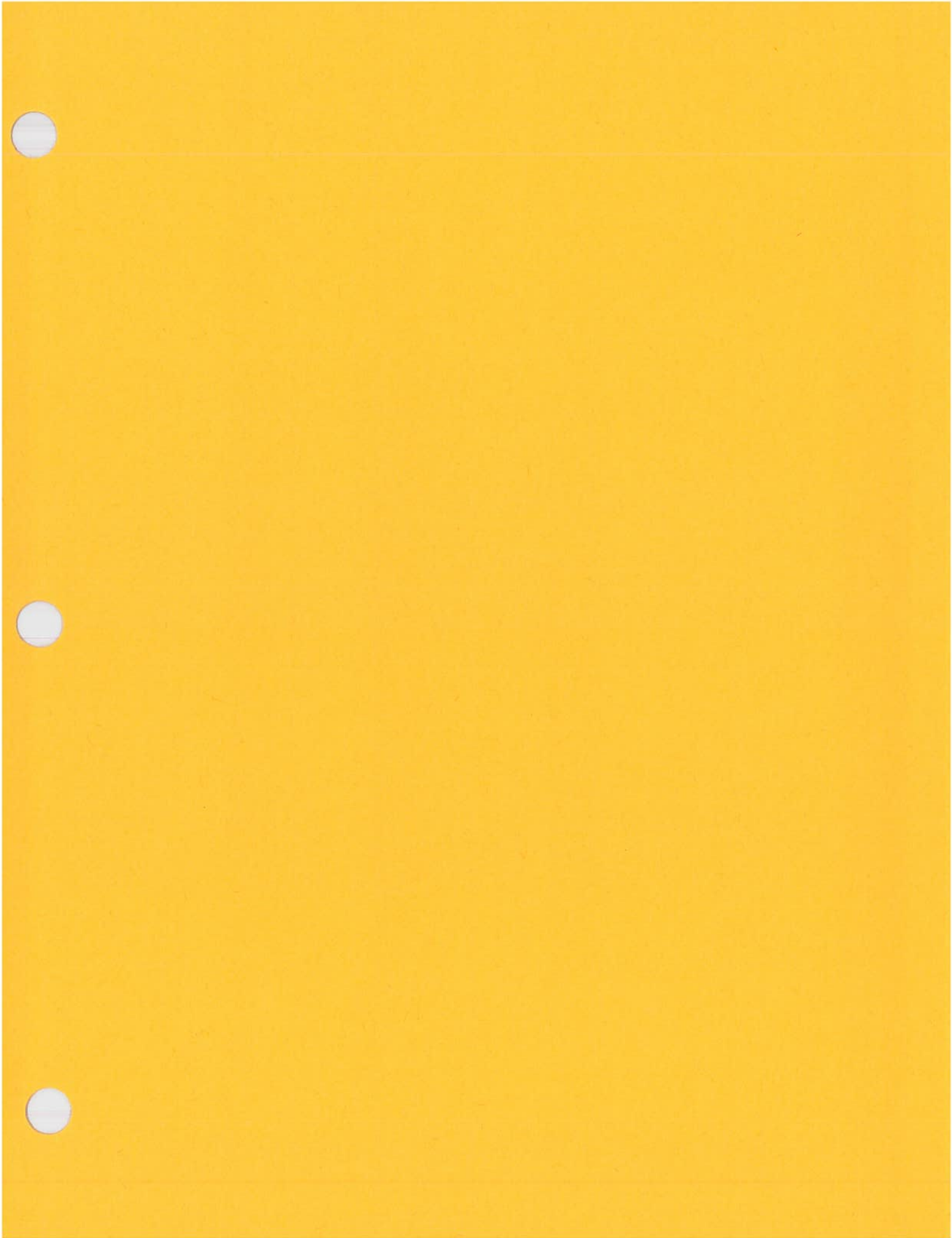
Williams Resolution, Scholarships Funded, NCLB Attestation, Enrollment Report, CAASPP, AE Week analysis, viability of a preschool in Mendocino; ongoing policies

The Board added the following items to be included on future agendas: How climate change is taught in MUSD Schools, a report on test scores for the district and what they mean, MCOE Services –what is working or not working; invite a guest speaker from MCOE to report on programs they offer MUSD, bring a resolution to advocate for cannabis tax receipts to be set aside for schools.

11. ADJOURNMENT

The next **regular Board meeting** is set for **September 15, 2016**, at the Mendocino K-8 School.

The Board adjourned the meeting at 6:13 p.m.





Mendocino Unified School District
2016-17 Combined General Fund Budget Change Report

September 2016

Budget a/o 09-1-2016

		Budget View Aug Board <u>Meeting</u>	Budget View Sept Board <u>Meeting</u>	<u>Change</u>	<u>Notes</u>
REVENUES:					
REVENUE LIMIT SOURCES					
8011	State Aid - Current Year	\$1,841,031	\$1,841,031	\$0	
8012	Education Protection Account	\$99,000	\$99,000	\$0	
8021	Homeowners' Exemptions Tax	\$44,000	\$44,000	\$0	
8022	Timber Yield Tax	\$90,000	\$90,000	\$0	
8029	Other Subventions/In-Lieu Taxes	\$0	\$0	\$0	
8041	Secured Roll Taxes	\$4,647,995	\$4,647,995	\$0	
8042	Unsecured Taxes	\$135,000	\$135,000	\$0	
8043	Prior Years' Taxes	\$0	\$0	\$0	
8044	Supplemental Taxes	\$0	\$0	\$0	
8091	Revenue Limit Transfers	<u>-\$75,000</u>	<u>-\$75,000</u>	<u>\$0</u>	
Total Revenue Limit Sources		\$6,782,026	\$6,782,026	\$0	
FEDERAL REVENUES					
8181	Special Education Entitlement	\$95,257	\$95,257	\$0	
8182	Discretionary Grants	\$3,200	\$3,200	\$0	
8285	Interagency Contracts between LEAs	\$0	\$0	\$0	
8290	All other Federal Revenue	<u>\$104,976</u>	<u>\$104,976</u>	<u>\$0</u>	
Total Federal Revenues		\$203,433	\$203,433	\$0	
OTHER STATE REVENUES					
8311	Other St. Apportionments Current Yr.	\$0	\$0	\$0	
8434	Class Size Reduction	\$0	\$0	\$0	
8550	Mandated Cost Reimbursements	\$124,962	\$124,962	\$0	
8560	State Lottery Revenue	\$93,373	\$93,373	\$0	
8590	All Other State Revenue	<u>\$254,712</u>	<u>\$254,712</u>	<u>\$0</u>	
Total Other State Revenues		\$473,047	\$473,047	\$0	
OTHER LOCAL REVENUES					
8622	Non-Ad Valorem Taxes	\$89,000	\$89,000	\$0	
8631	Sale of Equipment & Supplies	\$1,000	\$1,000	\$0	
8650	Leases and Rentals	\$16,700	\$16,700	\$0	
8660	Interest	\$8,000	\$8,000	\$0	
8662	Net Increase in Fair Value Investment	\$0	\$0	\$0	
8675	Transport. Fees from Individuals	\$0	\$0	\$0	
8677	Transportation & Interagency Services	\$71,222	\$71,222	\$0	
8689	Other Fees and Contracts	\$3,903	\$3,903	\$0	
8699	All Other Local Revenue	\$39,367	\$39,367	\$0	
8792	Transfer of Apportionment from COE	<u>\$395,262</u>	<u>\$395,262</u>	<u>\$0</u>	
Total Other Local Revenues		\$624,454	\$624,454	\$0	
TOTAL REVENUES		\$8,082,960	\$8,082,960	\$0	

		View Aug Board Meeting	View Sept Board Meeting	Change
EXPENDITURES:				
CERTIFICATED SALARIES				
1100	Teachers' Salaries	\$2,778,880	\$2,775,720	-\$3,160 personnel updates
1200	Pupil Support Salaries	\$207,611	\$207,611	\$0
1300	Supervisors' and Admin Salaries	\$341,082	\$341,082	\$0
1900	Other Certificated Salaries	<u>\$12,400</u>	<u>\$12,400</u>	<u>\$0</u>
Total Certificated Salaries		\$3,339,973	\$3,336,813	-\$3,160
CLASSIFIED SALARIES				
2100	Instructional Aides' Salaries	\$393,094	\$393,094	\$0
2200	Support Salaries	\$509,416	\$509,416	\$0
2300	Supervisors' and Admin Salaries	\$332,008	\$332,008	\$0
2400	Clerical and Office Salaries	\$399,504	\$399,504	\$0
2900	Other Classified Salaries	<u>\$33,186</u>	<u>\$33,186</u>	<u>\$0</u>
Total Classified Salaries		\$1,667,208	\$1,667,208	\$0
EMPLOYEE BENEFITS				
310X	STRS	\$576,065	\$575,667	-\$398 personnel updates
320X	PERS	\$230,135	\$230,135	\$0
330X	OASDI/Medicare	\$188,942	\$188,896	-\$46 personnel updates
340X	Health & Welfare Benefits	\$932,202	\$932,202	\$0
350X	Unemployment Insurance	\$2,483	\$2,481	-\$2 personnel updates
360X	Workers' Compensation	\$183,743	\$183,627	-\$116 personnel updates
370X	Other Post-Employment Benefits	\$58,373	\$58,373	\$0
390X	Other Benefits (Ret. Inc. & Board bene.)	<u>\$33,900</u>	<u>\$33,900</u>	<u>\$0</u>
Total Employee Benefits		\$2,205,843	\$2,205,281	-\$562
BOOKS AND SUPPLIES				
4100	Approved Textbooks & Core Materials	\$0	\$0	\$0
4200	Books & Other Reference Materials	\$62,280	\$62,280	\$0
4300	Materials and Supplies	\$215,100	\$215,100	\$0
4400	Noncapitalized Equipment	<u>\$48,210</u>	<u>\$48,210</u>	<u>\$0</u>
Total Books and Supplies		\$325,590	\$325,590	\$0
SERVICES, OTHER OPERATING EXPENSES				
5100	Subagreements for Services	\$35,000	\$35,000	\$0
5200	Travel & Conference	\$34,543	\$34,543	\$0
5300	Dues and Memberships	\$26,850	\$26,850	\$0
5450	Insurance	\$71,422	\$71,422	\$0
5500	Operation & Housekeeping Services	\$219,503	\$219,503	\$0
5600	Rentals, Leases, Repairs, Improvmnts	\$30,700	\$30,700	\$0
5800	Consulting Svcs and Op Expenses	\$326,710	\$331,710	\$5,000 Add tech expense
5900	Communications	<u>\$42,475</u>	<u>\$42,475</u>	<u>\$0</u>
Total Services and Other Operating Expenses		\$787,203	\$792,203	\$5,000
CAPITAL OUTLAY				
6400	Equipment / Equipment Replacement	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Capital Outlay		\$0	\$0	\$0
OTHER OUTGO				
Total Other Outgo		\$0	\$0	\$0
TOTAL EXPENDITURES		\$8,325,817	\$8,327,095	\$1,278
OTHER FINANCING SOURCES AND USES				
8919	Transfer In from MCN Fund	\$40,000	\$40,000	\$0
7350	Transfer indirect costs - Interfund	\$6,000	\$6,000	\$0
7616	Transfer Out to Cafeteria Fund	-\$77,449	-\$77,449	\$0
7619	Transfer Out to State Preschool Fund	-\$51,221	-\$37,359	\$13,862 personnel updates, preschool budget
TOT. OTHER FINANCING SOURCES & USES		-\$82,670	-\$68,808	\$13,862
NET INCREASE (DECR) IN FUND BALANCE		-\$325,527	-\$312,943	\$12,584

		View Aug Board <u>Meeting</u>	View Sept Board <u>Meeting</u>	<u>Change</u>
FUND BALANCE, RESERVES				
Beginning Fund Balance		\$2,433,322	\$2,433,322	\$0
Ending Fund Balance		\$2,107,795	\$2,120,379	\$12,584
COMPONENTS OF ENDING FUND BALANCE				
7911	Revolving Cash	\$10,000	\$10,000	\$0
7970	Designated for Econ Uncertainty	\$336,000	\$336,000	\$0
7980	Other Designations:			
	Every 15 minutes	\$763	\$763	\$0
	Tech carryforward	\$20,000	\$20,000	\$0
	Text carryforward	\$20,000	\$20,000	\$0
	Educator Effectiveness carryforward	\$23,098	\$23,098	\$0
	Prop 39	\$52,772	\$52,772	\$0
7990	General (Undesignated) Reserve	\$1,645,162	\$1,657,746	\$12,584

KEY TRANSFERS IMPACTING THE GENERAL FUND UNALLOCATED RESERVE:

170024	Preschool, science teacher and column update adjustments	\$17,584
170025	Pro Tech expense	-\$5,000
	Total	\$12,584





**MENDOCINO MIDDLE SCHOOL
STUDENT BODY ACCOUNT
2016-2017 MONTHLY SUMMARY
PERIOD: JULY 2016**

DESCRIPTION	Beginning Balance	Income	Expenses	Ending Balance
6-8 Art Field Trips	\$0.00			\$ -
6-8 Boys Free Throw	\$0.00			\$ -
6th Grade Class	\$146.63			\$ 146.63
6-8 Trips	\$0.22			\$ 0.22
7-8 Boy's BB	\$765.12			\$ 765.12
7-8 Girl's BB	\$924.61			\$ 924.61
7th Grade Class	\$2,957.85			\$ 2,957.85
8th Grade Class	\$0.00			\$ -
8th Grade Trip	\$899.50			\$ 899.50
Art Fund	\$1,163.83			\$ 1,163.83
Athletics	\$0.00			\$ -
Grad Dance	\$2.28			\$ 2.28
Maker Faire	\$26.69			\$ 26.69
Outdoor Survival	\$0.00			\$ -
PE Fund	\$0.00			\$ -
School Supplies	\$60.00			\$ 60.00
Science	\$80.00			\$ 80.00
Student Council	\$497.05	\$0.58		\$ 497.63
Volleyball	\$3,321.48			\$ 3,321.48
Woodlands Trip	\$319.50			\$ 319.50
Yearbook	\$1,379.42			\$ 1,379.42
Yearend Activities	\$73.50			\$ 73.50
TOTAL	\$ 12,617.68	\$0.58	\$0.00	\$ 12,618.26

**MENDOCINO MIDDLE SCHOOL
STUDENT BODY ACCOUNT
2015-2016 MONTHLY SUMMARY
PERIOD: JUNE 2016**

DESCRIPTION	Beginning Balance	Income	Expenses	Ending Balance
6-8 Art Field Trips	\$ -			\$ -
6-8 Boys Free Throw	\$ -			\$ -
6th Grade Class	\$ 278.63		\$132.00	\$ 146.63
6-8 Trips	\$ 0.22			\$ 0.22
7-8 Boy's BB	\$ 765.12			\$ 765.12
7-8 Girl's BB	\$ 924.61			\$ 924.61
7th Grade Class	\$ 10,895.81		\$7,937.96	\$ 2,957.85
8th Grade Class	\$ -			\$ -
8th Grade Trip	\$ 5,323.25	\$35.00	\$4,458.75	\$ 899.50
Art Fund	\$ 808.83	\$355.00		\$ 1,163.83
Athletics	\$ 196.63		\$196.63	\$ -
Chorus	\$ -	\$70.00	\$70.00	\$ -
Grad Dance	\$ 842.28		\$840.00	\$ 2.28
Maker Faire	\$ 311.98		\$285.29	\$ 26.69
Outdoor Survival	\$ -			\$ -
PE Fund	\$ -			\$ -
School Supplies	\$ 60.00			\$ 60.00
Science	\$ 80.00			\$ 80.00
Student Council	\$ 508.05	\$0.88	\$11.88	\$ 497.05
Volleyball	\$ 3,321.48			\$ 3,321.48
Woodlands Trip	\$ 781.00		\$461.50	\$ 319.50
Yearbook	\$ 2,506.11	\$1,739.00	\$2,865.69	\$ 1,379.42
Yearend Activities	\$ 4.50	\$69.00		\$ 73.50
TOTAL	\$ 27,608.50	\$2,268.88	\$17,259.70	\$ 12,617.68

MENDOCINO GRAMMAR SCHOOL
STUDENT BODY ACCOUNT
2016-2017 MONTHLY SUMMARY
PERIOD: JULY 2016

	BALANCE	INCOME	EXPENSE	NEW BALANCE
K-1 GRADES	660.08			660.08
2-3 GRADES	861.50			861.50
4-5 GRADES	118.30			118.30
COMPTCHE SCHOOL	2483.77			2483.77
GREENWOOD SCHOOL	80.51			80.51
MULTI-PURPOSE STAGE	169.18			169.18
GENERAL STUDENT BODY	83.74	0.19		83.93
TOTAL	4457.08	0.19	0.00	4457.27

MENDOCINO GRAMMAR SCHOOL
STUDENT BODY ACCOUNT
2015-2016 MONTHLY SUMMARY
PERIOD: JUNE 2016

	BALANCE	INCOME	EXPENSE	NEW BALANCE
K-1 GRADES	930.86	129.75	400.53	660.08
2-3 GRADES	1213.50		352.00	861.50
4-5 GRADES	118.30			118.30
COMPTCHE SCHOOL	2674.99	19.91	211.13	2483.77
GREENWOOD SCHOOL	80.51			80.51
MULTI-PURPOSE STAGE	169.18			169.18
POPCORN	-0.99	0.99		0.00
GENERAL STUDENT BODY	158.70	0.22	75.18	83.74
TOTAL	5345.05	150.87	1038.84	4457.08

MENDOCINO HIGH SCHOOL
STUDENT BODY ACCOUNT
2015 - 2016 MONTHLY SUMMARY
PERIOD: JUNE 2016

DESCRIPTION	Begin Balance	Income	Expenses	Ending Balance
GENERAL FUNDS				
Athletic Travel/Requests	1450.09		208.74	1241.35
Athletics - Officials only	3656.51	1707.84	5364.00	0.35
Facilities (key dep)	308.05			308.05
Library	96.20			96.20
MCHS General	4914.72	1858.00	2248.65	4524.07
MCHS Outdoor Leadership	44.48			44.48
MCHS Yearbook	0.00	280.00		280.00
PSAT/SAT workbooks	161.00			161.00
Request (donations/interest)	272.97	1.97		274.94
Sober Graduation	0.00			0.00
SONAR	902.32	234.00		1136.32
Store	160.33			160.33
Student Council	87.85	289.75	30.00	347.60
Youth Prevention	92.50			92.50
CLASSES				
Class of 16	2484.80		1127.81	1356.99
Class of 17	4392.39		638.36	3754.03
Class of 18	364.19			364.19
Class of 19	0.00	217.08	335.00	-117.92
Class of 20	100.00			100.00
FALL SPORTS				
Boys Soccer	12.37			12.37
Football	134.12			134.12
Girls Soccer	18.91			18.91
Volleyball	21.22	300.00		321.22
WINTER SPORTS				
Boys Basketball	155.08			155.08
Girls Basketball	491.65			491.65
SPRING SPORTS				
Baseball	0.00			0.00
Golf	0.00			0.00
Softball	367.73			367.73
Tennis	714.37		663.49	50.88
Track	0.00			0.00
CLUB				
Amnesty	352.87			352.87
Art Club	264.85	156.00	156.00	264.85
Chorus	146.21			146.21
CSF	1007.93	296.60	237.04	1067.49
Culinary	152.90			152.90
Electronics	575.69		575.00	0.69
Horticulture/Botany Club	336.25			336.25
Improv club	2561.21		2885.30	-324.09
Interact Club-Activity	2760.08	669.22		3429.30
Interact Club-Administrative	3162.67		597.15	2565.52
Leadership	56.44			56.44
Multi-Cultural Club	193.00	112.00		305.00
Radio	395.60	105.00		500.60
Science Club	71.09			71.09
S.E.A. Club	30.00			30.00
Workability/Cardinal Express	91.41	105.00	50.00	146.41
Yearbook	1766.23	1838.45		3604.68
A/E WEEK				
AE WEEK Art Center	25.00			25.00
AE WEEK Ashland	2281.36			2281.36
AE WEEK Backpacking	505.50	75.00	832.92	-252.42
AE WEEK Biking	145.00			145.00
AE WEEK Coastal Adventures	129.63			129.63
AE WEEK College Tours	5505.84		4099.42	1406.42
AE WEEK Culinary	165.03			165.03
AE WEEK - déjà vu	50.00	50.00		100.00
AE WEEK Drivers Ed Class	-550.00	100.00		-450.00
AE WEEK Media Film	846.83			846.83
AE WEEK Rock Climbing	888.47			888.47
AE WEEK San Francisco Mus	154.28			154.28
AE WEEK - SUP/Surf	-1318.70	597.00	719.70	-1441.40
AE WEEK Voc Ed Camp	0.18			0.18
AE WEEK Wind Surfing	-371.97	529.79		157.82
AE WEEK Yosemite Institute	-11.04	156.57	1541.95	-1396.42
AE WEEK Reserve	740.91		225.00	515.91
TOTAL	44514.60	9679.27	22535.53	31658.34

MENDOCINO HIGH SCHOOL
STUDENT BODY ACCOUNT
2016 - 2017 MONTHLY SUMMARY
PERIOD: JULY 2016

DESCRIPTION	Begin Balance	Income	Expenses	Ending Balance
GENERAL FUNDS				
Athletic Travel/Requests	1241.35			1241.35
Athletics - Officials only	0.35			0.35
Facilities (key dep)	308.05			308.05
Library	96.20			96.20
MCHS General	4524.07			4524.07
MCHS Outdoor Leadership	44.48			44.48
MCHS Yearbook	280.00			280.00
PSAT/SAT workbooks	161.00			161.00
Request (donations/interest)	274.94	1.58		276.52
Sober Graduation	0.00			0.00
SONAR	1136.32			1136.32
Store	160.33			160.33
Student Council	347.60			347.60
Youth Prevention	92.50			92.50
CLASSES				
Class of 16	1356.99			1356.99
Class of 17	3754.03			3754.03
Class of 18	364.19			364.19
Class of 19	-117.92			-117.92
Class of 20	100.00			100.00
FALL SPORTS				
Boys Soccer	12.37			12.37
Football	134.12			134.12
Girls Soccer	18.91			18.91
Volleyball	321.22			321.22
WINTER SPORTS				
Boys Basketball	155.08			155.08
Girls Basketball	491.65			491.65
SPRING SPORTS				
Baseball	0.00			0.00
Golf	0.00			0.00
Softball	367.73			367.73
Tennis	50.88			50.88
Track	0.00			0.00
CLUB				
Amnesty	352.87			352.87
Art Club	264.85			264.85
Chorus	146.21			146.21
CSF	1067.49			1067.49
Culinary	152.90			152.90
Electronics	0.69			0.69
Horticulture/Botany Club	336.25			336.25
Improv club	-324.09			-324.09
Interact Club-Activity	3429.30			3429.30
Interact Club-Administrative	2565.52			2565.52
Leadership	56.44			56.44
Multi-Cultural Club	305.00			305.00
Radio	500.60			500.60
Science Club	71.09			71.09
S.E.A. Club	30.00			30.00
Workability/Cardinal Express	146.41			146.41
Yearbook	3604.68			3604.68
A/E WEEK				
AE WEEK Art Center	25.00			25.00
AE WEEK Ashland	2281.36			2281.36
AE WEEK Backpacking	-252.42			-252.42
AE WEEK Biking	145.00			145.00
AE WEEK Coastal Adventures	129.63			129.63
AE WEEK College Tours	1406.42			1406.42
AE WEEK Culinary	165.03			165.03
AE WEEK - déjà vu	100.00			100.00
AE WEEK Drivers Ed Class	-450.00			-450.00
AE WEEK Media Film	846.83			846.83
AE WEEK Rock Climbing	888.47			888.47
AE WEEK SF Museum Tour	154.28			154.28
AE WEEK - SUP/Surf	-1441.40			-1441.40
AE WEEK Voc Ed Camp	0.18			0.18
AE WEEK Wind Surfing	157.82			157.82
AE WEEK Yosemite Institute	-1396.42			-1396.42
AE WEEK Reserve	515.91			515.91
TOTAL	31658.34	1.58	0.00	31659.92

MENDOCINO HIGH SCHOOL
STUDENT BODY ACCOUNT
2015 - 2016 MONTHLY SUMMARY
PERIOD: MAY 2016 ~~amended~~ 8/31/16

DESCRIPTION	Beginning Balance	Income	Expenses	Ending Balance
GENERAL FUNDS				
Athletic Travel/Requests	1450.09			1450.09
Athletics - Officials only	3656.51			3656.51
Facilities (key dep)	308.05			308.05
Library	96.20			96.20
MCHS General	5519.76		605.04	4914.72
MCHS Outdoor Leadership	44.48			44.48
PSAT/SAT workbooks	161.00			161.00
Request (donations/interest)	271.04	1.93		272.97
Sober Graduation	0.00			0.00
SONAR	902.32			902.32
Store	160.33			160.33
Student Council	204.25		116.40	87.85
Youth Prevention	92.50			92.50
CLASSES				
Class of 14	137.78		137.78	0.00
Class of 15	-225.93	225.93		0.00
Class of 16	3490.51	4550.00	5555.71	2484.80
Class of 17	1343.21	5700.00	2650.82	4392.39
Class of 18	619.74		255.55	364.19
Class of 19	0.00			0.00
Class of 20	0.00	100.00		100.00
FALL SPORTS				
Boys Soccer	12.37			12.37
Football	134.12			134.12
Girls Soccer	18.91			18.91
Volleyball	21.22			21.22
WINTER SPORTS				
Boys Basketball	-43.72	198.80		155.08
Girls Basketball	491.65			491.65
SPRING SPORTS				
Baseball	0.00			0.00
Golf	0.00			0.00
Softball	367.73			367.73
Tennis	714.37			714.37
Track	0.00			0.00
CLUB				
Amnesty	352.87			352.87
Art Club	264.85			264.85
Chorus	146.21			146.21
CSF	1007.93			1007.93
Culinary	152.90			152.90
Electronics	575.69			575.69
Horticulture/Botany Club	336.25			336.25
Improv club	2561.21			2561.21
Interact Club-Activity	2760.08			2760.08
Interact Club-Administrative	3162.67			3162.67
Leadership	56.44			56.44
Multi-Cultural Club	193.00			193.00
Radio	521.87		126.27	395.60
Science Club	71.09			71.09
S.E.A. Club	30.00			30.00
Workability/Cardinal Express	113.80		22.39	91.41
Yearbook	1766.23			1766.23
A/E WEEK				
AE WEEK Art Center	25.00			25.00
AE WEEK Ashland	3577.23		1295.87	2281.36
AE WEEK Backpacking	443.00	150.00	87.50	505.50
AE WEEK Biking	145.00			145.00
AE WEEK Coastal Adventures	217.13		87.50	129.63
AE WEEK College Tours	5505.84			5505.84
AE WEEK Culinary	165.03			165.03
AE WEEK - déjà vu	50.00			50.00
AE WEEK Drivers Ed Class	-550.00			-550.00
AE WEEK Media Film	846.83			846.83
AE WEEK Rock Climbing	888.47			888.47
AE WEEK San Francisco Mus	154.28			154.28
AE WEEK - SUP/Surf	-1311.45		7.25	-1318.70
AE WEEK Voc Ed Camp	0.18			0.18
AE WEEK Wind Surfing	1819.18		2191.15	-371.97
AE WEEK Yosemite Institute	-11.04			-11.04
AE WEEK Reserve	890.91		150.00	740.91
TOTAL	46877.17	10926.66	13289.23	44514.60



