

Mendocino Unified School District



MINUTES

Regular Board Meeting

THURSDAY, APRIL 18, 2024

**MENDOCINO HIGH SCHOOL
10700 FORD STREET
MENDOCINO, CA 95460**

4:00 P.M. CLOSED SESSION – VIA TELECONFERENCE

(Closed Session Public Hearing - link on page 2)

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL
& VIA TELECONFERENCE**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84738099269?pwd=WmQ5RUZ3Tks0dmNrWUVGUmt1WmlGdz09>

Passcode: 861577

Dial by your location +1 669 900 9128 US (San Jose)

Webinar ID: 847 3809 9269 Passcode: 861577

Please "mute" your device during the meeting.

MUSD is not available for technical support for remote meetings.

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3051-Untitled.html>. In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call

The meeting was called to order at 4:03 PM. Present were Trustees James, Morton, Schaeffer, Aum and Griffen.

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The President verbally identified the agenda items to be discussed.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/84451959349?pwd=SVZDdWh2am0zN3A1SzFycWRKOkQzUT09>

Meeting ID: 844 5195 9349 Passcode: 048211

Dial by your location: +1 669 900 9128 US (San Jose) Meeting ID: 844 5195 9349 Passcode: 048211

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:
Superintendent Jason Morse
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes
- 3.3. Employee Discipline/Dismissal/Release
- 3.4. Anticipated Litigation: Boundary Line Dispute

4. 5:00 P.M. OPEN SESSION

- 4.1. Call to order and roll call

The meeting was called to order at 5:02 PM. Present were Trustees James, Morton, Schaeffer, Aum and Griffen.

- 4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

Nothing was disclosed out of Closed Session.

- 4.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Aum/Morton (5/0) to approve the agenda as presented.

5. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants

5.1.1. 3/7/24, 3/14/24, 3/21/24, 4/4/24

- 5.2. Approval of Minutes

5.2.1. Board Meeting Minutes: 3/14/24

- 5.3. Approval of Employment/Personnel Changes

- 5.3.1. Accept Retirement, Certificated Employee, 1.0 FTE, 10 mos/yr, effective 6/14/24
- 5.3.2. Increase hours, Classified Employee, currently working 5.0 hrs/day to 5.5 hrs/day, effective 3/4/24
- 5.3.3. Hire, Stipend position, effective 3/07/24 for sports season
- 5.4. Approval of the Current Budget Change Report
- 5.5. Approval of 2023-24 Attendance Report – Month 7
- 5.6. Approval of Student Body Reports – March 2024
- 5.7. Approval of Williams Settlement Quarterly Uniform Complaint Report for Quarter 3 of the 2023-24 school year
- 5.8. Approval of the MUSD Measure H Bond Building Fund Audit Report for year ending June 30, 2023
- 5.9. Approval of Quarter 4 Investment Report
- 5.10. Approval of the Request for Allowance of Attendance Due to Emergency Conditions
MSA Aum/Morton (5/0) to approve the Consent Agenda.

6. REPORTS

6.1. Student Trustee – Knute Kvinsland
Student Trustee Kvinsland reported that this month he sent out two surveys. One to the ASB Club and one to the whole school. The whole school was able to comment on what they felt was important in the Phase III construction process. ASB survey responses were centered on the fact that students are often served spoiled milk. Many have stopped drinking the milk because it is expired. The poor quality of the women's toiletries are still a topic of discussion. Other questions were in regards to AE Week trips and the student's enjoyment of the week. Physics and AP classes are some of the classes students are most nervous about for next year. Tennis has been going well this year. Tournament coming up next Friday near Santa Rosa. School needs a baseball team. 66.7% of students are excited about prom. 71.4% of students have had spoiled milk.

6.2. Administrative

6.2.1. Principal – Kim Humrichouse
Principal Humrichouse gave the attached presentation.

6.2.2. Superintendent – Jason Morse
Superintendent Morse reported that Carducci and Associates came to evaluate our sports fields. They will supply a report in a few weeks outlining some ways to properly maintain them. The LCAP draft is in the works. A survey was sent out to parents/students/staff. The LCAP will be presented on June 6, 2024. Water Project meetings have been ongoing. The meetings have been productive. We're hoping to have an operating agreement developed for the community when water levels are low. We have been working the City of Fort Bragg regarding a Broadband Project. Thank the Mendocino High School teachers regarding the success of AE Week and the dedication that the teachers give the program. Attended an IEP meeting at the high school recently and our Special Ed department is doing a great job. MCOE has let us know that our meetings and how we care about and prepare for meetings is probably the best in the county. April 25th at Preston Hall there will be a Town Meeting to discuss all things Mendocino.

6.3. Bargaining Units

6.3.1. Mendocino Teachers Association (MTA)

Nothing to report.

6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

There was no one present from CEMUS.

6.4. Board Trustee Reports

Trustee Schaeffer: Attended the Planning Commission meeting regarding the water projects. Progress continues at a snails pace. Construction is now summer or fall. Approval has been granted by the Planning Commission.

Trustee Aum: Went on the AE Week Trip to Yosemite with 19 freshmen and 5 adults. It was a great experience. The value of the AE Week experiences are invaluable.

Trustee Griffen: Has been working on the water project and there is still a possibility of a solar project.

7. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

An Anonymous parent comment was submitted to the Board and read aloud into the record.

That letter is attached.

8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

8.1. Modernization and Construction Management Update

Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School. (information)

Construction Manager, Don Alameida, provided the attached update.

8.2. Mendocino High School Phase III

The Board will discuss the small construction projects included in Phase III of the High School Modernization Project (action)

MSA Schaeffer/James (5/0) to approve the Facilities Committee recommendation that all construction projects noted minus the solar project be completed with the assumption that if anything changes it will be brought back to the board if it changes by 30%.

8.3. Consideration of Resolution 2024-04: Initiating Proceeding for the Maintenance

Assessment District (MAD). In order to continue to collect and use fees through the MAD, the Board must initiate the review and adopt this process annually. This resolution initiates this process. (action)

MSA Schaeffer/Aum (5/0) to approve Resolution 2024-04 as presented.

- 8.4. Consideration of Resolution 2024-05: Final Action of Resolution and Decision Not to Reemploy Certificated Employees for the 2024-25 School Year (action)

MSA Morton/James (4/0) to approve Resolution 2024-05. Trustee Griffen recused herself.

- 8.5. Consideration of Resolution 2024-06: Final Action on Resolution and Decision Not to Reemploy Classified Employees for the 2024-25 School Year (action)

MSA Morton/Aum (5/0) to approve Resolution 2024-06 as presented.

- 8.6. Consideration of Resolution 2024-07: Discontinue/Close Fund 18 Regarding Special Reserve for Transportation (action)

MSA Morton/Aum (5/0) to approve Resolution 2024-07 as presented.

- 8.7. Consideration of Resolution 2024-08: Discontinue/Close Fund 20 Regarding Post-Employment Benefits (action)

MSA Schaeffer/Morton (5/0) to approve Resolution 2024-08 as presented.

- 8.8. Consideration of Resolution 2024-09: Regarding the closure due to winter storms of the Expanded Learning Opportunity Program (action)

MSA Aum/Morton (5/0) to approve Resolution 2024-09 as presented.

- 8.9. Class Size Limits for 2024-25

According to BP 6151 the Board will establish class size limits on a yearly basis (as related to inter-district and intradistrict transfers) (action)

MSA Schaeffer/Aum (5/0) to approve the class size limits from last year. K-3 = 20, 4-5 = 22, 6-8 = 25, HS = 28.

- 8.10. Appointment of a Board member to negotiate the Superintendent's contract (action)

MSA Schaeffer/Aum (5/0) to appoint a board member to negotiate the Superintendent's contract.

- 8.11. Board Policies, Bylaws and Administrative Regulations (first reading)

8.11.1. BP 5030: Student Wellness (students)

MSA Schaeffer/Aum (5.0) to move to final reading in May.

- 8.12. Board Policies, Bylaws and Administrative Regulations (information only)

8.12.1. BP/AR 6155: Petition to Challenge Course (instruction)

Move to first reading in May.

9. FUTURE AGENDA ITEMS

CIF Representatives, MAD Resolution, District of Choice Resolution, Superintendent Contract, MCN Audit, Election Specification

Solar Project

10. ADJOURNMENT

The next regular Board meeting is scheduled for **May 16, 2024 at Mendocino High School.**

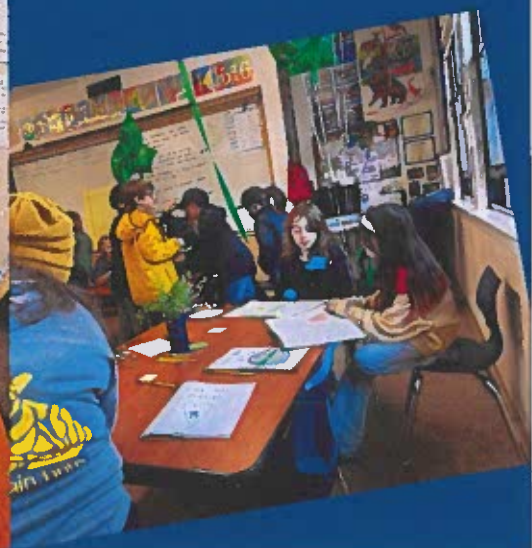
The meeting was adjourned at 6:16 PM.

Mendocino K8 Schools

April 2024



3rd Grade Publishing Party



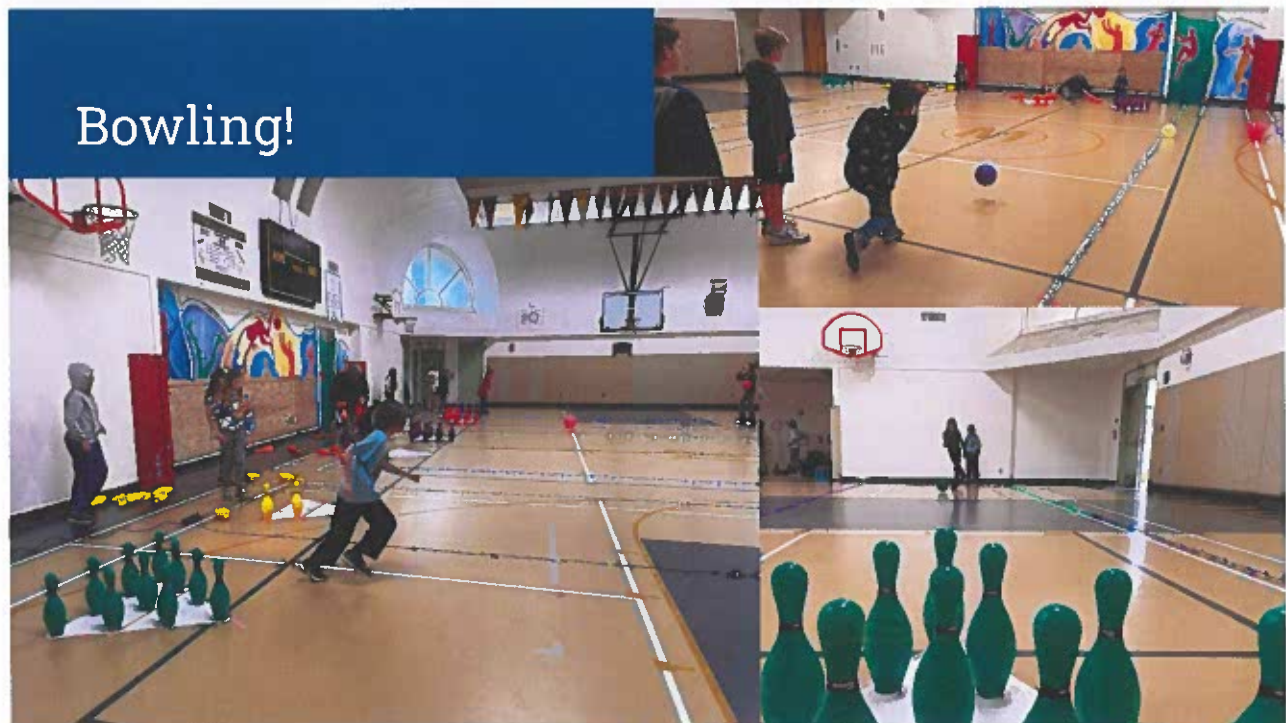
Rotary Presents Dictionaries to 3rd Grade



Bowling!



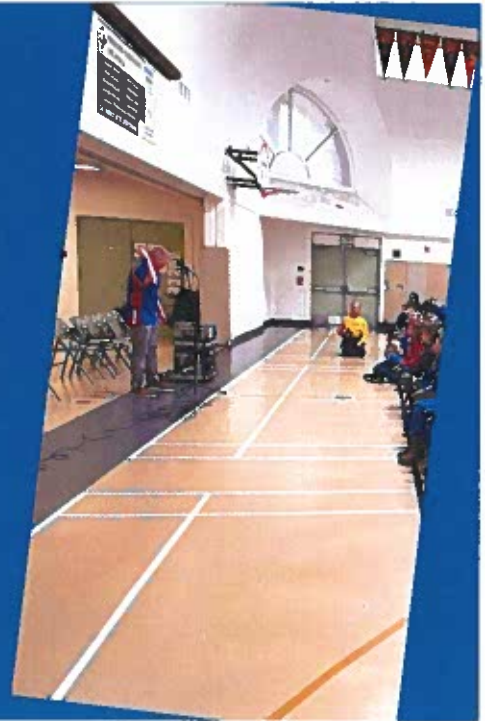
Bowling!



Assemblies

Yo-Yo

Spelling Bee: Luciano de Pierro Cataldo, 6th grade



Hello, and thank for reading this letter into the record,

I'm sorry I cannot attend this meeting in person, but wanted to be sure my voice was heard in support of Anna Yanez, and the entire counseling department.

I am a parent of a student at the K-8. We moved here 6 years ago, and have been very pleased with the education and opportunities provided to all students. Sadly, like all kids, my child had to go through Covid from home. I know the year kids returned was spent trying to get kids' social emotional needs met, as well as academics accomplished. The Covid experience left my child with anxiety and trust issues, as well as struggling to maintain friendships. I know my child was one among many left with the residual effects. The teachers, combined with the mental health support team, have done an unknown amount of work to make sure our kids feel safe and able to learn. My hat goes off to everyone in that unenviable position.

Sadly, in November my child's other parent passed away suddenly. I reached out to the school to notify the teachers and staff, and was thankfully put in touch with Anna Yanez. Anna provided one on one support to my child and a bond was formed. Anna went out of her way to offer me resources and support for the challenging months ahead. I am not able to provide outside counseling for my child due to financial limitations, so knowing that my child was walking through the grief process with someone trained made the pain of it all a bit easier to digest. I cannot speak highly enough of the difference it makes in my child's outlook and demeanor to be able to meet with Anna. My child trusts Anna. My child has struggled with abandonment due to her other parent's issues, and Anna has been a stable source of connection throughout this trauma.

I say all of this because I know that you have a tough job to do with the severe budgetary cuts MUSD is facing. I know that every department is an integral part of the system, and cutting any of it is painful. I do, however, want to implore you to reconsider cutting Anna's position. I am certain I represent only one family she has served that has benefitted from her presence. At a time when our kids are experiencing so much in the world, I feel strongly that no position should be on the chopping block from the counseling department. Kids today face incredible challenges we never had to deal with as children. Knowing that a trained, youth, mental health professional is available and can give 1-1 time is invaluable. I believe the idea is that someone else, who already has a full case load is supposed to absorb Anna's work, but I ask, how without diminishing care? Relationships and trust have already been formed. Counselors are already working at full capacity. How, with less time available for each kid in need, will the level of support be equal to what it is now? We all know the answer. It cannot possibly be. I think that is doing our kids a disservice and making other counselors' jobs more difficult.

I admit, I don't know the ins and outs of the budget conversation. I am sure your desire is to do the best by the kids and staff of MUSD. I know there are no easy answers, but I again ask you to reconsider the decision to make cuts in the counseling department, specifically eliminating Anna Yanez's position.

Thank you for your time,

A concerned parent



Mendocino Unified School District

BOND MEASURE IMPROVEMENT BOND PROGRAM PHASE ONE & TWO PROJECTS

•MUSD BOARD MEETING – April 2024

Alameda
Architecture

Mendocino Unified School District

Budget

M.U.S.D. PHASE TWO PROJECT

Source of Funds:

Source Code:	Series A Bond (less issuance cost)	Available
	Series B Bond	12,078,458
	Developer Fees	-
	State Bonds	-
		12,078,458

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,127,186	929,673	197,513	1,121,306	5,880
Bidding, Permitting, Misc	95,000	79,195	15,805	95,000	0
Construction	8,641,825	6,224,592	2,417,233	8,344,102	297,723
Owners Contingency	697,428	42,942	654,586	500,000	197,428
Construction Support	505,000	227,149	258,162	415,708	89,293
Furniture & furniture	0	0	0	0	0
Reserve	0	0	0	0	0

Totals 11,066,439 7,803,460 3,263,300 10,476,118 590,321

Available vs. budgeted 1,012,019 assumes 100% contingency expended
soft cost vs. hard cost 28.06%

Funding Status

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED			
	0%	1%	5%	8%
Series A bonds	12,078,458	1,709,447	1,623,029	1,277,356

Mendocino Unified School District

Schedule	Planned	Actual	Schedule Status
Design and Planning	Jun-22	Jun-22	
Permitting and PH-2 GMP	1-Dec-22	August 23	
Construction	August 2023	August 21, 2024	
Completion	August 21, 2024		(Generator completion Sept. 2024)

Overall Project Status

Contractor has painted much of the tech center interior and most of new door frames installed.

Casework arrived on Wednesday, the 10th and installation will commence.

Electrical Controls, Mechanical and plumbing rough-in coming to a conclusion.

Last of roofing completed though considering adding the replacement of the gym roof shingles to the scope.

Site concrete nearing completion this week, excepting ADA parking to the west of gym.

Potential Issues:

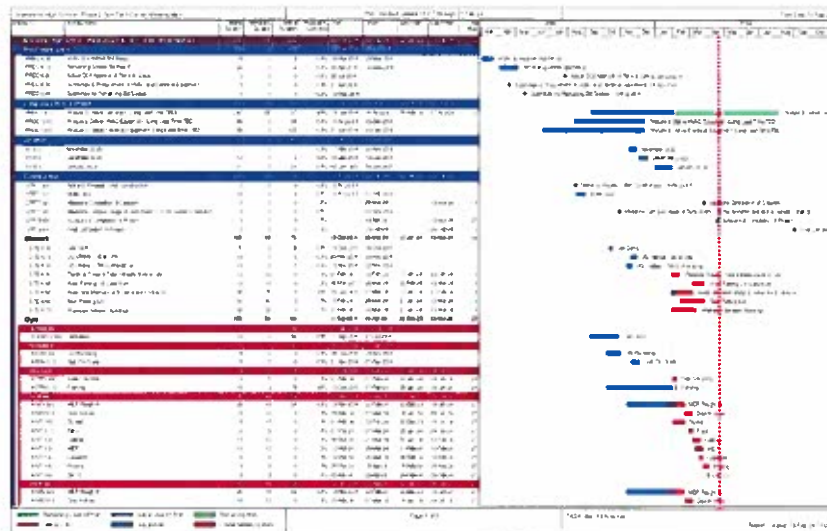
Weather has continued to hamper progress on site though should ease off as an issue with start of spring.

Next Steps

Still awaiting finalized quote for adding re-roofing of Gym, ideally we may add that to the scope of work.

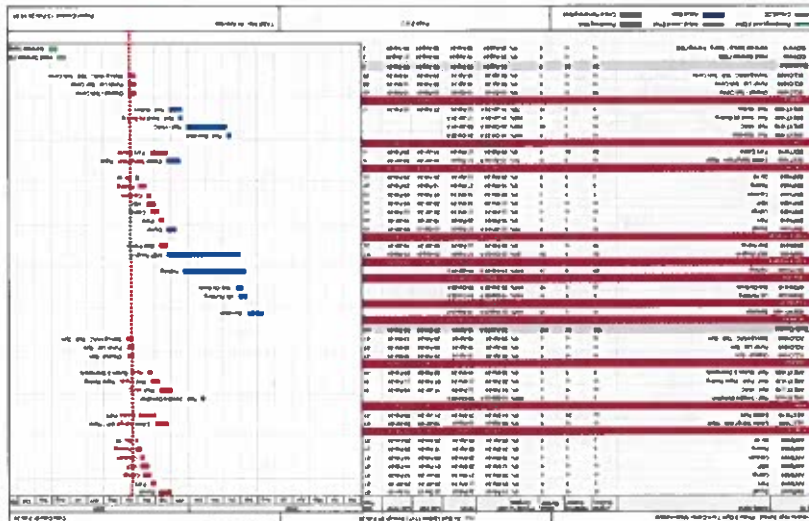
Mendocino Unified School District

2020 Bond Program – Phase 2



Mendocino Unified School District

2020 Bond Program – Phase 2



Mendocino Unified School District

2020 Bond Program – Phase 2

Change Event Number	Status	Title	Latest Cost
58	OPEN	Dark Room Sink Revisions	\$30,805.45
57	APPROV	Added Stainless Steel Wall Cladding at Kitchen & Add Insulation at Hood	\$8,435.21
56	APPROV	Protective Bollards at Backflow	\$3,196.49
55	OPEN	Furring at Tech Center for Canopy Gutters	\$1,115.48
54	OPEN	Demo of Additional Roofing Layer at Tech Center	\$11,444.96
53	OPEN	Flashings at Mechanical Curbs on Shingle Roofs	\$7,779.16
52	APPROV	Remove & Replace Trim at Exterior Stairwell (Gym)	\$21,713.87
51	APPROV	Flooring Revisions in Culinary Classroom	\$9,672.79
50	APPROV	Added Concrete Flatwork at Grease Trap	\$11,854.21
49	APPROV	Added FRP in Kitchen (ASI #010)	\$1,456.87
48	OPEN	Shaco Demo and Patching at Gym to include Mechanical Wells	\$34,972.48
47	OPEN	Modify Gravity Relief Hoods	\$5,035.47
46	APPROV	Prep & Paint of Wood Paneling in Main Gym Area	\$7,112.11
45	APPROV	Added Exterior Accent Colors (Gym)	\$2,234.45
44	APPROV	Added Interior Accent Walls (Tech Center)	\$1,782.48
43.1	APPROV	Upgrade to Smooth FRP in Culinary Area (Gym)	\$632.97
43	VOID	Upgrade to Smooth FRP in Culinary Area (Gym)	\$850.29
42	APPROV	Re-Frame Openings B105E & B105D (Tech Center)	\$1,097.14
41	APPROV	Extend Wall at Opening B103B (Tech Center)	\$601.32
40	APPROV	Added Structural Ceiling Support at Culinary Classroom (Gym)	\$3,586.81
39	APPROV	Utilize Solid Surface Countertops in Restrooms	\$1,404.23
38	APPROV	Underlayment at Wood Subfloor Areas to Receive Rubber or Linoleum (Gym)	\$11,920.74
37	APPROV	Remove Wood Paneling and Re-Finish Walls in Foyer (Gym)	\$2,374.68
36	APPROV	Drywall Patch at Electrical Panel BB (Gym)	\$1,793.41
35	APPROV	Overlay Drywall in Weight Room & Culinary Classroom (Gym)	\$9,236.05
34	APPROV	Drywall at Added Hard Lid Ceiling in Audio Lab (Tech Center)	\$5,443.47
33	APPROV	Drywall at Added Mechanical Duct Chases (Tech Center)	\$4,663.91
32	APPROV	Drywall at Added Hard Lid Ceilings & Soffits at Art Class Halls (Tech Center)	\$3,687.04
31	APPROV	Drywall at Re-Built Shearwall (Tech Center)	\$4,273.58
30	APPROV	Drywall Patching at Re-Sized Door Openings (Tech Center)	\$2,299.78

Mendocino Unified School District

2020 Bond Program – Phase 2

Change Event Number	Status	Title	Latest Cost
29.1	APPROV	Flooring Revisions in Tech Center (RFP #008)	\$34,735.47
29	VOID	Flooring Revisions in Tech Center (RFP #008)	\$39,571.34
28	APPROV	Replace Drywall Subcontractor	\$16,094.24
27	APPROV	Remove Wall Coverings and Re-Finish Walls in Rooms 201 & 202 (RFP #007)	\$19,642.26
26	APPROV	Delete Lockers & Revise Cubbies in Culinary (RFP #006)	(\$5,279.14)
25	APPROV	Infill Team Room Floor & Install Linoleum	\$6,477.36
24	APPROV	Ceiling Support at Culinary Classroom	\$2,447.47
23.1	APPROV	Additional Electrical Requested by District	\$119,367.03
23	VOID	Additional Electrical Requested by District (RFP #004)	\$140,339.34
22	APPROV	Add Furred Wall & Casework at Flex Space Room 114	\$10,750.19
21	APPROV	Delete Electrical Infrastructure for Motorized Shades	(\$7,525.00)
20	APPROV	Kitchen Hand Sink Revision	\$533.96
19	APPROV	Electrical to EWH 4 & 5 (CREDIT)	(\$895.00)
18	APPROV	Patch & Paint Wood Paneling in Hospitality Lobby	\$2,172.52
17	APPROV	Frame Hard Lid Ceilings at Art Class Halls (Tech Center)	\$3,745.06
16	APPROV	Above Grade Water Line at Wood Shop	\$4,328.88
15	APPROV	Add Door A205A (Gym)	\$4,873.85
14	APPROV	Demo Furred Header at Hospitality Lobby	\$532.74
13	APPROV	Duct Chases in Tech Center	\$5,084.83
12	APPROV	Furred Plumbing Walls in Kitchen	\$1,028.57
11	APPROV	Shear Wall Hold Downs & Shear Ply at Tech Center	\$6,187.25
10	APPROV	Permanent Data & IDF at Wood Shop	\$16,167.03
9	APPROV	Removal of Flooring in Foyer & Weight Room	\$7,542.86
8	APPROV	Removal of Conduits at Tech Center	\$780.66
7	APPROV	Removal of Casework & Lockers from Team Room (Gym)	\$923.08
6	APPROV	Domestic Water Isolation Valve at Gym	\$2,121.49
5	APPROV	Reframe Door Openings in Tech Building	\$2,059.17
4	APPROV	Temporary Data Line to Wood Shop Building	\$822.73
3	APPROV	Demo Existing Mezzanine in Room B106 (Tech Center)	\$5,146.87
2	APPROV	Demo Existing Ceiling in Room B105C (Tech Center)	\$1,622.14
1	APPROV	Material Cost Increases - Acoustical Ceilings & Panels	\$7,011.17
			\$666,086.12



Mendocino High School Gym & Tech Center Modernization Project

Summary of Contingency Draws / Allowance Draws

April 17, 2024

		Total Contingency Draws Approved & Pending to Date:	\$683,270.83
		Total Contingency in Agreement:	\$713,397.00
		Remaining Contingency:	\$30,126.17
	PCO #	PCO Description	Amount Approved
	1	Material Cost Increases - Acoustical Ceilings & Panels	\$7,011.17
	2	Demo Existing Ceiling in Room B105C	\$1,622.14
	3	Demo Existing Mezzanine in Room B106	\$5,146.87
	4	Temporary Data Line to Wood Shop Building	\$822.73
	5	Reframe Door Openings in Tech Building	\$2,059.17
	6	Domestic Water Isolation Valve at Gym	\$2,121.49
	7	Removal of Casework & Lockers from Team Room	\$923.08
	8	Removal of Conduits at Tech Center	\$780.66
	9	Removal of Flooring in Foyer & Weight Room	\$7,542.86
	10	Permanent Data & IDF at Wood Shop	\$16,167.03
	11	Shear Wall Hold Downs & Shear Ply at Tech Center	\$6,187.25
	12	Furred Plumbing Walls in Kitchen	\$1,028.57
	13	Duct Chases in Tech Center	\$5,084.83
	14	Demo Furred Header at Hospitality Lobby	\$532.74
	15	Add Door A205A	\$4,873.85
	16	Above Grade Water Line at Wood Shop	\$4,528.88
	17	Frame Hard Lid Ceilings at Art Class Halls (Tech Center)	\$3,745.06
	18	Patch & Paint Wood Paneling in Hospitality Lobby	\$2,172.52
	19	Electrical to EWH 4 & 5 (CREDIT)	(\$895.00)
	20	Kitchen Hand Sink Revision	\$533.96
	21	Delete Electrical Infrastructure for Motorized Shades	(\$7,525.00)
	22	Add Furred Wall & Casework at Flex Space Room 114	\$10,750.19
	23.1	Additional Electrical Requested by District	\$119,367.03
	24	Ceiling Support at Culinary Classroom	\$2,447.47
	25	Infill Team Room Floor & Install Linoleum	\$6,477.36
	26	Delete Lockers & Revise Cubbies in Culinary	(\$279.34)
	27	Remove Wall Coverings and Re-Finish Walls in Rooms 201 & 202	\$19,642.26
	28	Replace Drywall Subcontractor	\$16,094.24
	29.1	Flooring Revisions in Tech Center	\$34,735.47
	30	Drywall Patching at Re-Sized Door Openings (Tech Center)	\$2,299.78
	31	Drywall at Re-Built Shearwall (Tech Center)	\$4,273.58
	32	Drywall at Added Hard Lid Ceilings & Soffits at Art Class Halls (Tech Center)	\$3,687.04
	33	Drywall at Added Mechanical Duct Chases (Tech Center)	\$4,663.91
	34	Drywall at Added Hard Lid Ceiling in Audio Lab (Tech Center)	\$5,442.47
	35	Overlay Drywall in Weight Room & Culinary Classroom (Gym)	\$9,236.05
	36	Drywall Patch at Electrical Panel BB (Gym)	\$1,793.41
	37	Remove Wood Paneling and Re-Finish Walls in Foyer (Gym)	\$2,374.68
	38	Underlayment at Wood Subfloor Areas to Receive Rubber or Linoleum (Gym)	\$11,920.74
	39	Utilize Solid Surface Countertops in Restrooms	\$1,404.23
	40	Added Structural Ceiling Support at Culinary Classroom	\$3,586.81
	41	Extend Wall at Opening B103B (Tech Center)	\$601.32
	42	Re-Frame Openings B105E & B105D (Tech Center)	\$1,097.14
	43.1	Upgrade to Smooth FRP in Culinary Area (Gym)	\$632.97
	44	Added Interior Accent Walls (Tech Center)	\$1,782.48
	45	Added Exterior Accent Colors (Gym)	\$2,234.45
	46	Prep & Paint of Wood Paneling in Main Gym Area	\$7,112.11
	49	Added FRP in Kitchen	\$1,456.87
	50	Added Concrete Flatwork at Grease Trap	\$11,854.21
	51	Flooring Revisions in Culinary Classroom	\$9,672.79
	52	Remove & Replace Trim at Exterior Stairwell (Gym)	\$21,731.87
	56	Protective Bollards at Backflow	\$3,196.49
	57	Added Stainless Steel Wall Cladding at Kitchen & Add Insulation at Hood	\$8,435.21
		TOTAL APPROVED TO DATE (4/17/24)	\$394,190.15
PENDING	47	Modify Gravity Relief Hoods	\$5,035.47
PENDING	53	Flashings at Mechanical Curbs on Shingle Roofs	\$7,779.16
PENDING	54	Demo of Additional Roofing Layer at Tech Center	\$11,444.96
PENDING	55	Furring at Tech Center for Canopy Gutters	\$1,115.48



Mendocino High School Gym & Tech Center Modernization Project

Summary of Contingency Draws / Allowance Draws				April 17, 2024
PENDING	58	Dark Room Sink Revisions		\$30,805.45
PENDING	59	Added Acoustical Ceiling Panels in Audio Lab (Tech)		\$8,932.22
PENDING	60	Re-Roof Gym Building		\$209,341.19
PENDING	61	Added HVAC Unit for IDF Room (Tech)		\$38,886.34
		TOTAL PENDING (4/17/24)		\$289,080.68
Allowance #1 Prep & Paint Existing Exterior Railings & Braces Under Stairs		Total Allowance #1 Draws Approved to Date:		\$0.00
		Total Allowance #1 in Agreement:		\$25,000.00
		Remaining Allowance #1:		\$25,000.00
	PCO #	PCO Description	Amount Approved	
		TOTAL	\$0.00	
Allowance #2 Replace Exterior Siding, Plaster, etc. at Gym & Tech Center		Total Allowance #2 Draws <i>PENDING</i> to Date:		\$9,972.48
		Total Allowance #2 in Agreement:		\$50,000.00
		Remaining Allowance #2:		\$40,027.52
	PCO #	PCO Description	Amount Approved	
PENDING	48 (b)	Stucco Demo and Patching at Mechanical Wells and Misc. Locations	\$9,972.48	
		TOTAL	\$9,972.48	
Allowance #3 Lath & Plaster at Gym Roof Mechanical Wells		Total Allowance #3 Draws <i>PENDING</i> to Date:		\$25,000.00
		Total Allowance #3 in Agreement:		\$25,000.00
		Remaining Allowance #3:		\$0.00
	PCO #	PCO Description	Amount Approved	
PENDING	48 (a)	Stucco Demo and Patching at Mechanical Wells and Misc. Locations	\$25,000.00	
		TOTAL	\$25,000.00	
Allowance #4 Weather Barrier per Section 07 2500 at Exterior Siding Patches & Mechanical		Total Allowance #4 Draws Approved to Date:		\$0.00
		Total Allowance #4 in Agreement:		\$20,000.00
		Remaining Allowance #4:		\$20,000.00
	PCO #	PCO Description	Amount Approved	
		TOTAL	\$0.00	
Allowance #5 Patch & Repair Existing Tile in Restrooms		Total Allowance #5 Draws Approved to Date:		\$0.00
		Total Allowance #5 in Agreement:		\$7,500.00
		Remaining Allowance #5:		\$7,500.00
	PCO #	PCO Description	Amount Approved	
		TOTAL	\$0.00	
Allowance #6 Unforeseen Dry Rot Repairs		Total Allowance #6 Draws Approved to Date:		\$0.00
		Total Allowance #6 in Agreement:		\$50,000.00
		Remaining Allowance #6:		\$50,000.00



Mendocino High School Gym & Tech Center Modernization Project

Summary of Contingency Draws / Allowance Draws			April 17, 2024
	PCO #	PCO Description	Amount Approved
		TOTAL	\$0.00
Allowance #7 Refurbish 2 Skylights and 4 Translucent Ceiling Panels at Gym		Total Allowance #7 Draws Approved to Date:	\$0.00
		Total Allowance #7 in Agreement:	\$15,000.00
		Remaining Allowance #7:	\$15,000.00
	PCO #	PCO Description	Amount Approved
		TOTAL	\$0.00

Change Event Number	Status	Title	Latest Cost
58	OPEN	Dark Room Sink Revisions	\$30,805.45
57	APPROVE	Added Stainless Steel Wall Cladding at Kitchen & Add Insulation at Hood	\$8,435.21
56	APPROVE	Protective Bollards at Backflow	\$3,196.49
55	OPEN	Furring at Tech Center for Canopy Gutters	\$1,115.48
54	OPEN	Demo of Additional Roofing Layer at Tech Center	\$11,444.96
53	OPEN	Flashings at Mechanical Curbs on Shingle Roofs	\$7,779.16
52	APPROVE	Remove & Replace Trim at Exterior Stairwell (Gym)	\$21,713.87
51	APPROVE	Flooring Revisions in Culinary Classroom	\$9,672.79
50	APPROVE	Added Concrete Flatwork at Grease Trap	\$11,854.21
49	APPROVE	Added FRP in Kitchen (ASI #010)	\$1,456.87
48	OPEN	Stucco Demo and Patching at Gym to include Mechanical Wells	\$34,972.48
47	OPEN	Modify Gravity Relief Hoods	\$5,035.47
46	APPROVE	Prep & Paint of Wood Paneling in Main Gym Area	\$7,112.11
45	APPROVE	Added Exterior Accent Colors (Gym)	\$2,234.45
44	APPROVE	Added Interior Accent Walls (Tech Center)	\$1,782.48
43.1	APPROVE	Upgrade to Smooth FRP in Culinary Area (Gym)	\$632.97
43	VOID	Upgrade to Smooth FRP in Culinary Area (Gym)	\$850.29
42	APPROVE	Re-Frame Openings B105E & B105D (Tech Center)	\$1,097.14
41	APPROVE	Extend Wall at Opening B103B (Tech Center)	\$601.32
40	APPROVE	Added Structural Ceiling Support at Culinary Classroom (Gym)	\$3,586.81
39	APPROVE	Utilize Solid Surface Countertops in Restrooms	\$1,404.23
38	APPROVE	Underlayment at Wood Subfloor Areas to Receive Rubber or Linoleum (Gym)	\$11,920.74
37	APPROVE	Remove Wood Paneling and Re-Finish Walls in Foyer (Gym)	\$2,374.68
36	APPROVE	Drywall Patch at Electrical Panel BB (Gym)	\$1,793.41
35	APPROVE	Overlay Drywall in Weight Room & Culinary Classroom (Gym)	\$9,236.05
34	APPROVE	Drywall at Added Hard Lid Ceiling in Audio Lab (Tech Center)	\$5,442.47
33	APPROVE	Drywall at Added Mechanical Duct Chases (Tech Center)	\$4,663.91
32	APPROVE	Drywall at Added Hard Lid Ceilings & Soffits at Art Class Halls (Tech Center)	\$3,687.04
31	APPROVE	Drywall at Re-Built Shearwall (Tech Center)	\$4,273.58
30	APPROVE	Drywall Patching at Re-Sized Door Openings (Tech Center)	\$2,299.78

Change Event Number	Status	Title	Latest Cost
29.1	APPROVE	Flooring Revisions in Tech Center (RFP #008)	\$34,735.47
29	VOID	Flooring Revisions in Tech Center (RFP #008)	\$39,571.34
28	APPROVE	Replace Drywall Subcontractor	\$16,094.24
27	APPROVE	Remove Wall Coverings and Re-Finish Walls in Rooms 201 & 202 (RFP #007)	\$19,642.26
26	APPROVE	Delete Lockers & Revise Cubbies in Culinary (RFP #006)	(\$279.34)
25	APPROVE	Infill Team Room Floor & Install Linoleum	\$6,477.36
24	APPROVE	Ceiling Support at Culinary Classroom	\$2,447.47
23.1	APPROVE	Additional Electrical Requested by District	\$119,367.03
23	VOID	Additional Electrical Requested by District (RFP #004)	\$140,339.34
22	APPROVE	Add Furred Wall & Casework at Flex Space Room 114	\$10,750.19
21	APPROVE	Delete Electrical Infrastructure for Motorized Shades	(\$7,525.00)
20	APPROVE	Kitchen Hand Sink Revision	\$533.96
19	APPROVE	Electrical to EWH 4 & 5 (CREDIT)	(\$895.00)
18	APPROVE	Patch & Paint Wood Paneling in Hospitality Lobby	\$2,172.52
17	APPROVE	Frame Hard Lid Ceilings at Art Class Halls (Tech Center)	\$3,745.06
16	APPROVE	Above Grade Water Line at Wood Shop	\$4,528.88
15	APPROVE	Add Door A205A (Gym)	\$4,873.85
14	APPROVE	Demo Furred Header at Hospitality Lobby	\$532.74
13	APPROVE	Duct Chases in Tech Center	\$5,084.83
12	APPROVE	Furred Plumbing Walls in Kitchen	\$1,028.57
11	APPROVE	Shear Wall Hold Downs & Shear Ply at Tech Center	\$6,187.25
10	APPROVE	Permanent Data & IDF at Wood Shop	\$16,167.03
9	APPROVE	Removal of Flooring in Foyer & Weight Room	\$7,542.86
8	APPROVE	Removal of Conduits at Tech Center	\$780.66
7	APPROVE	Removal of Casework & Lockers from Team Room (Gym)	\$923.08
6	APPROVE	Domestic Water Isolation Valve at Gym	\$2,121.49
5	APPROVE	Reframe Door Openings in Tech Building	\$2,059.17
4	APPROVE	Temporary Data Line to Wood Shop Building	\$822.73
3	APPROVE	Demo Existing Mezzanine in Room B106 (Tech Center)	\$5,146.87
2	APPROVE	Demo Existing Ceiling in Room B105C (Tech Center)	\$1,622.14
1	APPROVE	Material Cost Increases - Acoustical Ceilings & Panels	\$7,011.17
			\$666,086.12