

Mendocino Unified School District



MINUTES

Regular Board Meeting

TUESDAY, JUNE 11, 2024

**MENDOCINO HIGH SCHOOL
10700 FORD STREET
MENDOCINO, CA 95460**

4:30 P.M. CLOSED SESSION – VIA TELECONFERENCE

(Closed Session Public Hearing – link on page 2)

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL
& VIA TELECONFERENCE**

Please click the link below to join the webinar:

https://us02web.zoom.us/j/89763052047?pwd=nIE0Bo-owiG0TYSDAjx10_1Rrllj7Q.0KUx5b9XM2qzIXo1

Passcode: 542194

Dial by your location +1 669 900 9128 US (San Jose)

Webinar ID: 897 6305 2047 Passcode: 542194

Please "mute" your device during the meeting.

MUSD is not available for technical support for remote meetings.

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3051-Untitled.html>. In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:30 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call

The meeting was called to order at 4:33 PM. Present were Trustees Morton, Schaeffer, Aum, Griffen. Absent was Trustee James.

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The President verbally identified the agenda items to be discussed during closed session.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/87604335735?pwd=ppf7mbYzAPK7BWxOpHR6To99p1E4rm.1>

Meeting ID: 876 0433 5735 Passcode: 010450

Dial by your location: +1 669 900 9128 US (San Jose) Meeting ID: 876 0433 5735 Passcode: 010450

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:
Superintendent Jason Morse
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes

4. 5:00 P.M. OPEN SESSION

- 4.1. Call to order and roll call

The meeting was called to order at 5:00 PM. Present were Trustees Morton, Schaeffer, Aum, Griffen. Absent was Trustee James.

- 4.2. Closed session disclosure
Any reportable action taken during closed session will be disclosed at this time.

Nothing was reported out of Closed Session.

- 4.3. Approval of agenda
Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Schaeffer/Morton (4/0) to approve the agenda with the omitting of the 6/6/24 minutes under Item 6.2.1 and omitting Item 6.1.4

5. 5:05 P.M. PUBLIC HEARING – TIMED ITEM

- 5.1. Public Hearing regarding the **Education Protection Account Funding Plan (EPAFP)**. The District is required to create an EPAFP to determine how the monies received from the Educational Protection Account will be spent. The Board requests public input at this time before the plan is adopted in a resolution later in the agenda.

The Public Hearing was opened at 5:03PM with no public comment. It was closed at 5:03 PM

- 5.2. Public Hearing regarding the formation of the **Mendocino Unified School District Maintenance Assessment District (MAD)**, ordering the improvements as described, and confirming the diagram and assessment: Levy of the Assessment for Fiscal Year 2024-25. The Board requests public input at this time before the plan is adopted later in the agenda.

The Public Hearing was opened at 5:04 PM with no public comment. It was closed at 5:04 PM.

6. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 6.1. Approval of Warrants
 - 6.1.1. 5/9/24, 5/16/24, 5/23/24, 5/30/24
- 6.2. Approval of Minutes
 - 6.2.1. Board Meeting Minutes: 5/16/24, 6/6/24
- 6.3. Approval of Employment/Personnel Changes
 - 6.3.1. Accept Resignation, Classified Employee, 8.0 hrs/day, 11 mos/yr, effective 5/17/24
 - 6.3.2. Accept Resignation, Classified Employee, 8.0 hrs/day, 12 mos/yr, effective 6/30/24
 - 6.3.3. Accept Resignation, Classified Employee, 3.75 hrs/day, 10 mos/yr, effective 6/30/24
 - 6.3.4. Accept Resignation, Classified Employee, 4.0 hrs/day, 10 mos/yr, effective 6/30/24
 - 6.3.5. Hire, Classified Employee, 8.0 hrs/day, 12 mos/yr, effective 7/1/24
 - 6.3.6. Hire, Extended Learning Teacher, 3.0 hrs/day, 5 days/wk, effective 6/17/24 through 7/12/24
 - 6.3.7. Hire, Extended Learning SLP Teacher, 2.0 hrs/day, 5 days/wk, effective 6/17/24 through 7/12/24
 - 6.3.8. Hire, Classified Employee, 6.5 hrs/day, 10 mos/yr, effective 8/21/24
 - 6.3.9. Hire, Certificated Employee, 1.0 FTE, effective 8/15/24
 - 6.3.10. Hire, Temporary Classified Employee, 8.0 hrs/day, effective 7/1/24 through 6/30/25
 - 6.3.11. Hire, Temporary Categorical Employee, .439 FTE, effective 7/1/24 through 6/30/25
 - 6.3.12. Increase Hours, Classified Employee, currently working 7.5 hrs/day to 8.0 hrs/day, effective 7/1/24
- 6.4. Approval of the Current Budget Change Report
- 6.5. Approval of 2023-24 Attendance Report – Month 9
- 6.6. Approval of Student Body Reports – May 2024
- 6.7. Recognition of scholarships received by the MUSD 2024 graduating class totaling \$133,200.00
- 6.8. Approval of the Memorandum of Understanding (MOU) between MUSD and the Community Center of Mendocino regarding the Expanded Learning Opportunities Program (ELOP)
- 6.9. Approval of the Memorandum of Understanding (MOU) between MUSD and Cal Poly Humboldt regarding Student Teaching, Observation or Fieldwork
- 6.10. Approval of the Memorandum of Understanding (MOU) between MUSD and the University of Massachusetts Global regarding Supervised Practicum and/or Fieldwork

- 6.11. Approval of Title IX for website
- 6.12. Approval of the Spring Consolidated Application 2023-24
- 6.13. Approval of the CEMUS District Mechanic Job Description
- 6.14. Approval of MTA Tentative Agreement 2023-24-02: TA Adjunct Duties
- 6.15. Approval of MTA Tentative Agreement 2023-24-03: Compensation Language
- 6.16. Approval of CEMUS Tentative Agreement 2023-24-01: Working Conditions
- 6.17. Approval of CEMUS Tentative Agreement 2023-24-02: Retirement Incentive Plan
- 6.18. Approval of CEMUS Tentative Agreement 2023-24-03: Compensation Language
- 6.19. Approval of the Principals and Certificated Management Salary Schedule for the 2024-25 school year
- 6.20. Approval of the Classified Management Salary Schedule for the 2024-25 school year
- 6.21. Approval of the MTA Salary Schedules for the 2024-25 school year
- 6.22. Approval of the CEMUS Salary Schedules for the 2024-25 school year
- 6.23. Final Approval of Board Policies and Administrative Regulations
 - 6.23.1. BP/AR 6155: Petition to Challenge Course (instruction)
MSA Schaeffer/Aum (4/0) to approve the consent agenda as amended.

7. MENDOCINO HIGH SCHOOL SOLAR PROJECT

The Board will discuss the funding and location options for a possible solar installation at the Mendocino High School with Tom Williard from NV5 (action)

MSA Aum/Morton (3/1) to proceed with the solar project with the caveat that Tom from NV5 will stop the project and inform the Board if there is a 15% increase in cost of the project over the original estimate, keeping the number of kilowatts within the permitted allotment. If a meeting is necessary in July we can further discuss it then.

8. REPORTS

8.1. Student Trustee – Knute Kvinsland

Student Trustee Kvinsland reported that two surveys were sent out to students. The ASB survey reported that ASB students are very excited for graduation. Were there any regrets from the year? Not many reported. Many are looking forward to next year's sports. Culinary is a popular class next year that a lot of students are looking forward to taking. The general survey reported that students would like to see longer lunches next year and better milk. Most students report they will be attending school on Friday.

8.2. Administrative

8.2.1. Principal – Kim Humrichouse

Principal, Kim Humrichouse, gave the attached presentation

8.2.2. Superintendent – Jason Morse

Superintendent, Jason Morse, gave a shout out to high school teacher Alex Fosse for the hard work in the garden. There is a lot of variety and it is very clean. John Moran and Diane Price have worked hard in the K8 garden as well. The staff party was held yesterday in the high school student union. There was a nice turnout. Next year we hope to have an even offsite. Graduations are beginning later this week.

8.3. Bargaining Units

8.3.1. Mendocino Teachers Association (MTA)

There was no update from MTA.

8.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

There was no update from CEMUS.

8.4. Board Trustee Reports

Trustee Schaeffer: The water projects are currently dead in the water. There are appeals to the County.

Trustee Griffen: The 8th grade field trip was a lot of fun. Scholarship night was impressive.

Acknowledge retirees James Wroble, Linda Freeling, Sara Fries, Mary Moffett.

9. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

There was no parent/community comment.

10. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

10.1. Modernization and Construction Management Update

Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School. (information)

Construction Manager, Don Alameida, gave the attached presentation.

10.2. Mendocino High School Phase III

The Board will discuss the small construction projects included in Phase III of the High School Modernization Project (action)

No action was taken. A Construction staff member was hired to do the Phase III punch list.

Tennis courts may get improvement help from MCRPD.

10.3. Citizen's Oversight Committee Annual Report

Superintendent, Jason Morse, will present the Citizen's Oversight Committee Annual Report regarding Measure H bond proceeds (action)

MSA Morton/Schaeffer (4/0) to approve the Citizen's Oversight Committee Annual Report.

10.4. Consideration of Leave Requests

10.4.1. Classified Manager, currently working 5.0 hrs/wk, requests a 16 week leave of absence, effective 8/28/24 through 11/17/24 (action)

MSA Morton/Schaeffer (4/0) to approve the leave request.

10.5. Ratification of Superintendent Contract (action)

MSA Morton/Schaeffer (4/0) to approve the Ratification of Superintendent Contract.

10.6. Public Disclosure of Collective Bargaining Unit Agreements. Assembly Bill (AB) 1200 requires local education agencies to publicly disclose the provisions of all collective bargaining agreements before entering into a written agreement.

10.6.1.1. Approval of the Disclosure of Collective Bargaining Unit Agreement between the district and CEMUS, MTA and Unrepresented units (action)

MSA Aum/Schaeffer (4/0) to approve the Public Disclosure.

10.7. Adoption of the 2024-25 Local Control and Accountability Plan

Superintendent, Jason Morse, will provide the Board with updates to the LCAP since its presentation and public hearing at the 6/6/24 Board meeting. The Local Control Accountability Plan (LCAP) is an important component for the Local Control Funding Formula (LCFF). Under the LCFF, all School Districts are required to prepare a plan which describes how they intend to meet annual goals for all pupils, with specific activities to address state and local priorities identified (action)

MSA Aum/Morton (4/0) to adopt the 2024-25 LCAP.

10.8. Approval of the 2024 Local Performance Indicators Self Reflection

Superintendent, Jason Morse, will present the 2024 Performance Indicators Self Reflection (action)

MSA Morton/Aum (4/0) to approve the 2024 Local Performance Indicators Self Reflection.

10.9. Adoption of the 2024-25 MCN Budget (action)

MSA Aum/Morton (4/0) to adopt the 2024-25 MCN Budget.

10.10. Adoption of the 2024-25 MUSD Budget

As required, the Board is being presented a budget proposal that incorporates the best information available in projecting revenues and expenditures for the next three years. A presentation and public hearing on the budget were held at the 6/6/24 Board meeting. As required by E.C. 42127, school districts are to adopt a budget on or before July 1 of each year. (action)

MSA Morton/Aum (4/0) to adopt the 2024-25 MUSD Budget.

10.11. Consideration of Resolution 2024-14: Regarding the formation of the Mendocino Unified School District Maintenance Assessment District (MAD), ordering the improvements as described, and confirming the Diagram and Assessment: Levy of the Assessment for the fiscal year 2023-24. The attached resolution is required in order to continue the implementation of fees within the MAD (action)

MSA Aum/Morton (4/0) to approve Resolution 2024-14.

10.12. Consideration of Resolution 2024-15: Regarding the Educational Protection Account (EPA). With the approval of Proposition 30, Article XIII, Section 36 was added to the California Constitution, which provides for the Education Protection Account. The Board is required to approve the expenditure of monies from the EPA and certify the expenditures are in compliance with the guidelines (action)

MSA Aum/Morton (4/0) to approve Resolution 2024-15.

- 10.13. Consideration of Resolution 2023-16: In the Matter of the Delegation of Authority to Purchase Supplies, Equipment and Services (action)

MSA Aum/Morton (4/0) to approve Resolution 2023-16.

- 10.14. Consideration of Resolution 2024-17: Regarding the authorization for 2024-25 Inter-Fund Transfers (action)

MSA Morton/Schaeffer (4/0) to approve Resolution 2024-17.

- 10.15. Consideration of Resolution 2024-18: Regarding the authorization for inter-fund temporary cash transfers at the close of the year. This resolution provides the flexibility, under specific parameters, to transfer funds between accounts when necessary, as the District closes its books for the year (action)

MSA Morton/Aum (4/0) to approve Resolution 2024-18.

- 10.16. Board Policies, Bylaws and Administrative Regulations (first reading) (action)

- 10.16.1. BP/AR 1330: Use of School Facilities (community relations)

No action was taken. Bring back in August as a 1st reading.

- 10.17. Board Policies, Bylaws and Administrative Regulations (information only)

- 10.17.1. BP/AR/E 1312.3: Uniform Complaint Procedures (community relations)

- 10.17.2. BP/AR 5113: Absences and Excuses (students)

- 10.17.3. BP/AR 5131.2: Bullying (students)

- 10.17.4. BP/AR 5145.3: Nondiscrimination/Harassment (students)

These items will be placed on the August agenda.

11. FUTURE AGENDA ITEMS

Budget Update Report, Comp Time Report, MFPD Fuel Use Agreement, Quarterly Investment Reports, Williams Settlement Report, Declaration of Need, School Safety Plans

Phase II Tour, Solar Power Update, Tree Removal

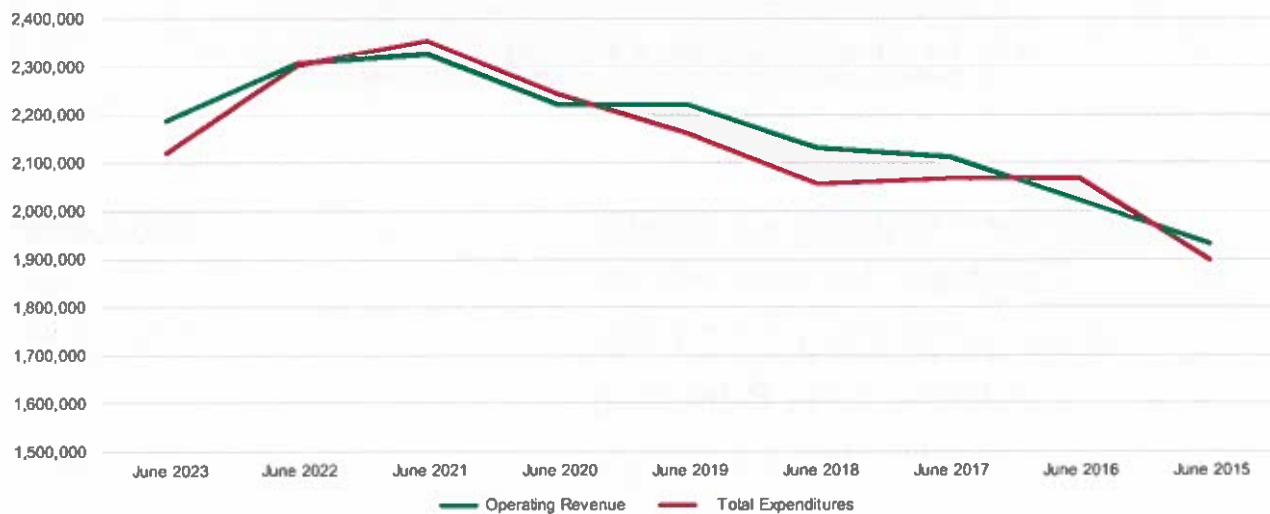
12. ADJOURNMENT

The next regular Board meeting is scheduled for **August 22, 2024 at Mendocino High School.**

The meeting was adjourned at 8:00 PM.

FY22-23 Finalized Audited Net Position

Historical Operating Revenue & Expenses



FY 22-23

Net Position of Assets/Liabilities

	FY 22-23	FY 21-22	FY 20-21
Net Position of Assets (Exc. Pension)	\$309,668	\$251,946	\$312,609
Total Liabilities (Exc. Pension)	\$111,557	\$87,463	\$122,416
Total Net Position	\$198,111	\$164,483	\$190,193

FY 22-23

Audited Ending Net Position Change

Audited Ending 21-22 Net Position (Exc. Pension)	\$164,483
Audited Ending 22-23 Net Position (Exc. Pension)	\$198,111
Net Position Change	\$33,628

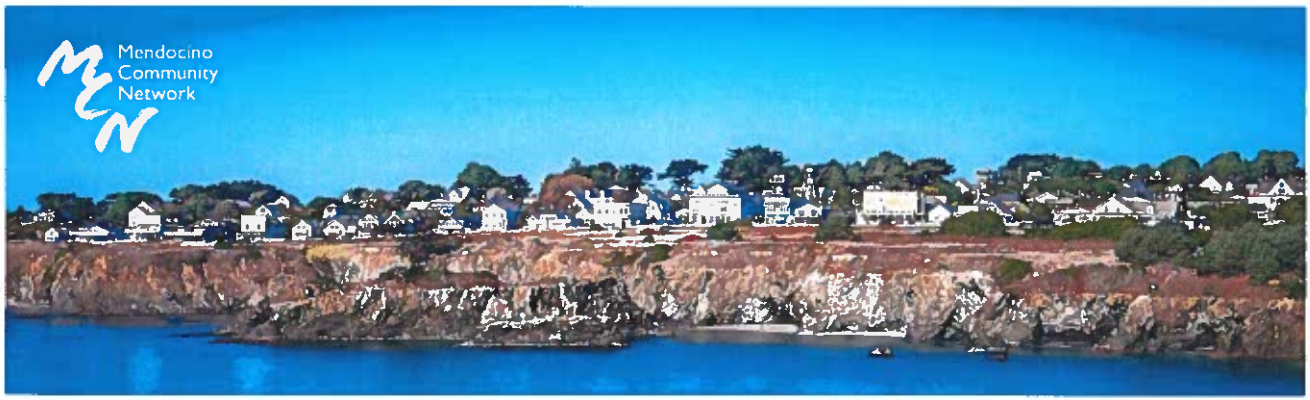
FY 22-23

Audited Net Operating Position

	22-23	21-22	20-21
Operating Revenue	\$2,187,053	\$2,309,537	\$2,326,647
Expenditures (ex Pension)	\$2,121,045	\$2,304,612	\$2,353,247
Total Operating Income/(Loss)	\$66,008	\$4,925	(\$26,600)
Non-Operating Rev/(Exp)	(\$32,380)	(\$30,635)	(\$30,274)
Operating Net (ex Pension) Profit/(Loss)	\$33,628	(\$25,710)	(\$56,874)

Unaudited 23-24 YTD & Budget 24-25

	<u>Audited Actuals</u>		<u>Budget</u>	<u>YTD</u>	<u>Budget</u>
<u>Operating Net</u>	June 2022	June 2023	2023-24	May 2024	2024-25
Total Revenue	2,309,537	2,187,053	2,269,619	2,085,555	2,408,390
Total Expenditures	2,304,612	2,121,045	2,169,929	2,004,210	2,365,399
Total Operating Income/(Loss)	4,925	66,008	99,690	81,345	42,991
<u>Non-Operating Net</u>					
Total Non-Operating Rev/(Exp)	(30,635)	(32,380)	(31,310)	77	(31,770)
Operating Net (ex Pension) - Profit/(Loss)	(25,710)	\$33,628	\$68,380	\$81,422	\$11,221



Thank you.

Mendocino K8 Schools

June 2024



K8 Variety Show - Performing Arts Class



K8 Talent Show - Hosted by PTO!



Thank you, PTO!

- Popcorn Fridays
- Book Fair
- Read-A-thon
- Talent Show
- Field Day
- Staff Appreciation Luncheons/Activities/Gifts



Mendocino College Foundation - Adopt-A-5th Grader



Buddy Class Activity

K8 Open House



8th Grade Trip





7th Grade Trip

Grad Dance



Retirees - Thank you!

Linda Freeling - 6th grade, 3/4/5, ELD Coordinator

Sara Fries - 6th Grade Math and Science

Mary Moffet - Instructional Aide



Mendocino Unified School District

BOND MEASURE IMPROVEMENT BOND PROGRAM PHASE ONE & TWO PROJECTS

•MUSD BOARD MEETING – June 2024

Alameida
Architecture

Mendocino Unified School District

Budget

M.U.S.D. PHASE TWO PROJECT

Source of Funds:

Source Code:	Series A Bond (less issuance cost)	Available
	Series B Bond	12,078,458
	Developer Fees	-
	State Bonds	-
		12,078,458

Descriptions	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,127,186	973,453	153,733	1,121,306	5,880
Bidding, Permitting, Misc.	95,000	79,735	15,265	95,000	0
Construction	9,675,900	7,863,073	778,752	8,548,491	1,127,304
Owners Contingency	697,428	42,842	654,586	725,000	-27,572
Construction Support	505,000	292,801	192,511	429,025	75,975
Fixtures & furniture	0	12,146	-12,146	12,146	-12,146
Reserve	0	0	0	0	0
Totals	12,100,414	8,284,050	1,782,701	10,830,973	1,169,441

Available vs. budgeted (21,868) assumes 100% contingency expended
soft cost vs. hard cost 25.06%

Funding Status

AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED
	0% 1% 5% 8%
Series A bonds	12,078,458 675,472 578,714 191,682 -21,956

Mendocino Unified School District

Schedule

	Planned	Actual	Schedule Status
Design and Planning	Jun-22	Jun-22	
Permitting and PH-2 GMP	1-Dec-22	August 23	
Construction	August 2023	August 21, 2024	
Completion	August 21, 2024		(Generator completion Sept. 2024)

Overall Project Status

Painting occurring in interior and exterior of Gym.

T-bar ceiling installation continues at the Tech center with Gym to follow.

Electrical controls, mechanical and plumbing finish work underway.

Casework installed at the Tech Center and Gym installation commenced. dry rot repair at stairwell completed. Plaster repair turned out to be minimal and progressing.

Site enclosure walls finishes to be installed and last of site concrete planned week of the 13th.

Potential Issues:

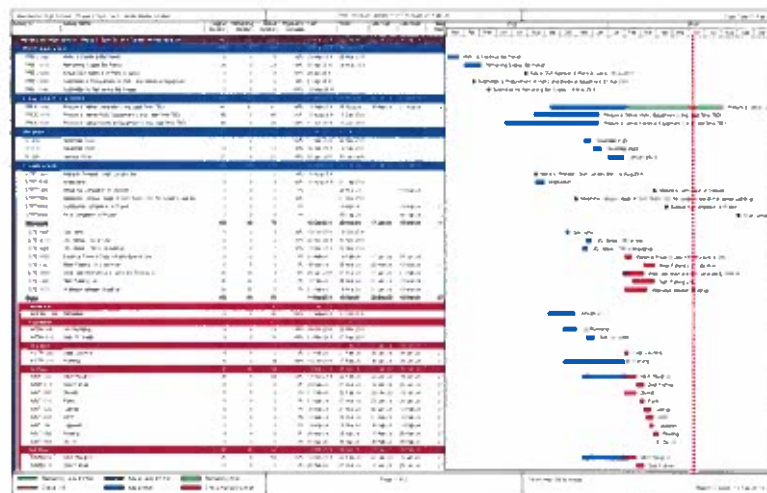
Coordinating removal of temporary Classrooms, however at least Tech center must be ready for move-in before we can move out of temporary classrooms. Planned punchlist is week of June 10th.

Next Steps

Complete re-roofing of Gym and interior finishes of Gym. Assure punchlist for Tech Center completed then commence moving in.

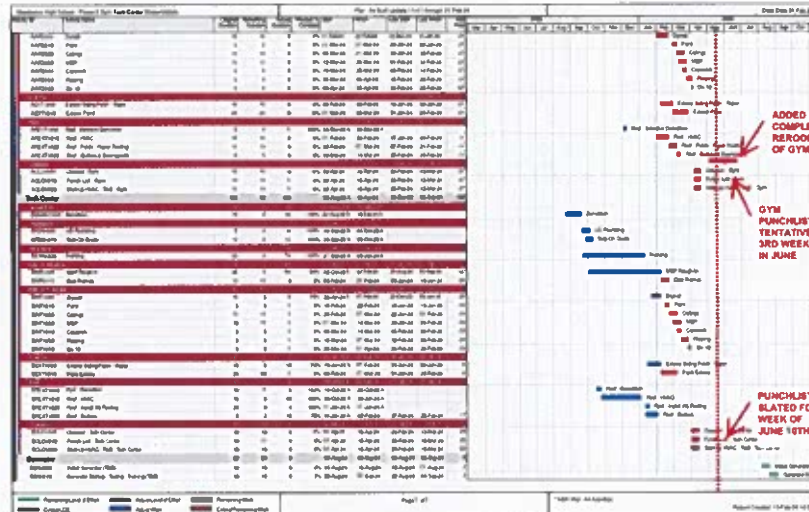
Mendocino Unified School District

2020 Bond Program – Phase 2



Mendocino Unified School District

2020 Bond Program – Phase 2



Mendocino Unified School District

2020 Bond Program – Phase 2

NUMBER	Change Events	STATUS	TITLE	LATEST COST
1	APPROVED		Material Cost Increases - Acoustical Ceilings & Panels	\$7,011.17
2	APPROVED		Demo Existing Ceiling in Room B105C (Tech Center)	\$1,622.14
3	APPROVED		Demo Existing Mezzanine in Room B106 (Tech Center)	\$5,146.87
4	APPROVED		Temporary Data Line to Wood Shop Building	\$822.73
5	APPROVED		Reframe Door Openings in Tech Building	\$2,059.17
6	APPROVED		Domestic Water Isolation Valve at Gym	\$2,121.49
7	APPROVED		Removal of Casework & Lockers from Team Room (Gym)	\$923.08
8	APPROVED		Removal of conduits at Tech Center	\$780.66
9	APPROVED		Removal of Flooring in Foyer & Weight Room	\$7,542.86
10	APPROVED		Permanent Data & IDF at Wood Shop	\$16,167.03
11	APPROVED		Shear Wall Hold Downs & Shear Ply at Tech Center	\$6,187.25
12	APPROVED		Furred Plumbing Walls in Kitchen	\$1,028.57
13	APPROVED		Duct Chases in Tech Center	\$5,084.83
14	APPROVED		Demo Furred Header at Hospitality Lobby	\$532.74
15	APPROVED		Add Door A205A (Gym)	\$4,873.85
16	APPROVED		Above Grade Water Line at Wood Shop	\$4,528.88
17	APPROVED		Frame Hard Lid Ceilings at Art Class Halls (Tech Center)	\$3,745.06
18	APPROVED		Patch & Paint Wood Paneling in Hospitality Lobby	\$2,172.52
19	APPROVED		Electrical to FWH # 8 S (CREDIT)	(\$895.00)
20	APPROVED		Kitchen Hand Sink Revision	\$533.96
21	APPROVED		Delete Electrical Infrastructure for Motorized Shades	(\$7,525.00)
22	APPROVED		Add Furred Wall & Casework at Flex Space Room 114	\$10,750.19
23	APPROVED		Additional Electrical Requested by District	\$119,367.03
24	APPROVED		Ceiling Support at Culinary Classroom	\$2,447.47
25	APPROVED		Install Team Room Floor & Install Urnoleum	\$6,477.36
26	APPROVED		Delete Lockers & Revise Cubbies in Culinary (RFP #006)	(\$278.94)
27	APPROVED		Remove Wall Coverings and Re-Finish Walls in Rooms 201 & 202 (RF	\$19,642.26
28	APPROVED		Replace Drywall Subcontractor	\$16,094.24
29	APPROVED		Flooring Revisions in Tech Center (RFP #008)	\$34,735.47
30	APPROVED		Drywall Patching at Re-Sized Door Openings (Tech Center)	\$2,299.78
31	APPROVED		Drywall at Re-Built Shearwall (Tech Center)	\$4,273.58
32	APPROVED		Drywall at Added Hard Lid Ceilings & Soffits at Art Class Halls (Tech C	\$3,687.04
33	APPROVED		Drywall at Added Mechanical Duct Chases (Tech Center)	\$4,663.91

Mendocino Unified School District

2020 Bond Program – Phase 2

Change Events		TITLE	LATEST COST
NUMBER	STATUS		
34	APPROVED	Drywall at Added Hard Lid Ceiling in Audio Lab (Tech Center)	\$5,442.47
35	APPROVED	Overlay Drywall in Weight Room & Culinary Classroom (Gym)	\$9,236.05
36	APPROVED	Drywall Patch at Electrical Panel 88 (Gym)	\$1,793.41
37	APPROVED	Remove Wood Paneling and Re-Finish Walls in Foyer (Gym)	\$2,374.68
38	APPROVED	Underlayment at Wood Subfloor Areas to Receive Rubber or Linoleum	\$11,920.74
39	APPROVED	Utilize Solid Surface Countertops in Restrooms	\$1,404.23
40	APPROVED	Added Structural Ceiling Support at Culinary Classroom (Gym)	\$3,586.81
41	APPROVED	Extend Wall at Opening B103B (Tech Center)	\$601.32
42	APPROVED	Re-Frame Openings B105E & B105D (Tech Center)	\$1,097.14
43.1	APPROVED	Upgrade to Smooth FRP in Culinary Area (Gym)	\$632.97
44	APPROVED	Added Interior Accent Walls (Tech Center)	\$1,782.48
45	APPROVED	Added Exterior Accent Colors (Gym)	\$2,234.45
46	APPROVED	Prep & Paint of Wood Paneling in Main Gym Area	\$7,112.11
47	APPROVED	Modify Gravity Relief Hoods	\$5,895.47
49	APPROVED	Added FRP in Kitchen (ASI #010)	\$1,456.87
50	APPROVED	Added Concrete Flatwork at Grease Trap	\$11,854.21
51	APPROVED	Flooring Revisions in Culinary Classroom	\$9,672.79
52	APPROVED	Remove & Replace Trim at Exterior Stairwell (Gym)	\$21,713.87
53	APPROVED	Flashings at Mechanical Curbs on Shingle Roofs	\$7,779.16
54	APPROVED	Demol of Additional Roofing Layer at Tech Center	\$11,444.96
55	APPROVED	Furring at Tech Center for Canopy Gutters	\$1,115.48
56	APPROVED	Protective Bollards at Backflow	\$3,196.49
57	APPROVED	Added Stainless Steel Wall Cladding at Kitchen & Add Insulation at H	\$8,435.21
58.1	APPROVED	Dark Room Sink Revisions	\$9,434.37
59	APPROVED	Added Acoustical Ceiling Panels in Audio Lab (Tech)	\$8,932.12
60	APPROVED	Re-Roof the Gym Building (RFP #014)	\$109,341.39
61	OPEN	Added HVAC Unit for IDF Room (Tech)	\$38,886.34
62	APPROVED	Storm Drain Tie-in to Existing	\$1,762.62
63	OPEN	Discovery and Repair of Unforeseen Utilities	\$9,472.33
64	APPROVED	Crack & Remove Existing Concrete Overpour	\$4,472.47
65	APPROVED	Attachment of ACP3 Panels	\$1,308.13
			\$698,145.72