Mendocino Unified School District



Agenda

SPECIAL BOARD MEETING

TUESDAY, JANUARY 28, 2025

MENDOCINO HIGH SCHOOL – STUDENT UNION 10700 FORD STREET MENDOCINO, CA 95460

6:00 P.M. - OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL & VIA TELECONFERENCE

Please click the link below to join the webinar:

https://us02web.zoom.us/j/84659813882?pwd=JbnjaoZiwgRzRG1sXillpoLnOVt8Jx.1

Passcode: 875281

Please "mute" your device during the meeting.

MUSD is not available for technical support for remote meetings.

Board Priorities

- > Develop and expand community partnerships and communication
- Increase learning and achievement for all students, families, and staff
- Plan wisely for the future while maintaining fiscal integrity
- > Maintain and improve the physical plant

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at https://www.mendocinousd.org/District/3015-Untitled.html

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at <a href="mailto:doesness-needed-noise-needed-nois

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 6:00 P.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call
- 1.2. Approval of agenda

 Items to be removed from the agenda or changes to the agenda should be done at this time

2. TIMED ITEM 6:05 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

3. INFORMATION/DISCUSSION/ACTION

3.1. Consideration of Solar Project Proposals

The Board will hear a presentation on the solar project proposals and consider whether to approve an intent to award.

4. ADJOURNMENT

The next regular Board meeting is scheduled for **February 13, 2025 at the Mendocino High School.**

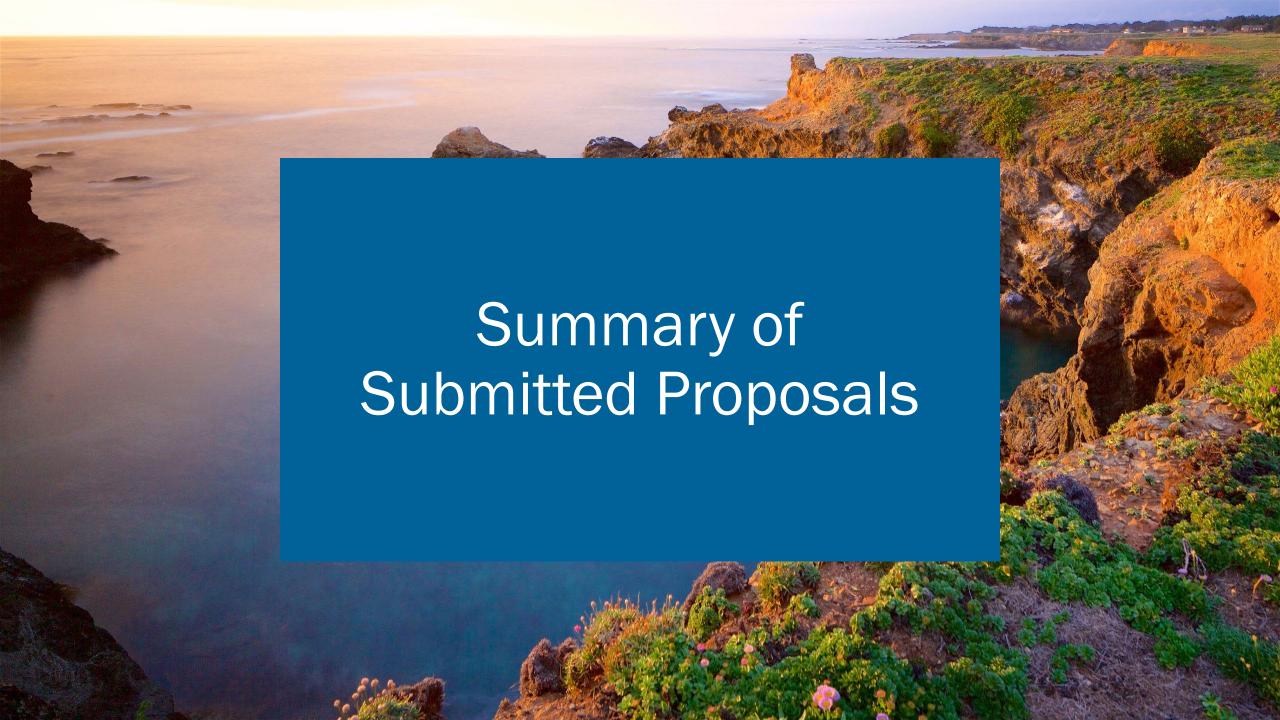


AGENDA

NV5

- 1. Summary of Submitted Proposals
- 2. Quantitative Analysis of Proposals
- 3. Project Schedule
- 4. Vendor Scoring and NV5 Recommendation
- 5. Next Steps
- 6. Appendices
 - a. Recap of District RFP
 - b. Qualitative Analysis of Proposals





SUMMARY OF SUBMITTED PROPOSALS



The District received 3 proposals

- Centrica Business Solutions
- Symmetric Energy
- Syserco Energy Solutions

| Metrics | Value |
|----------------------------------|-------------|
| Total Number of Proposals | 3 |
| Average Base Bid PV Price, \$ | \$1,540,000 |
| Number of Add-Alt EVSE Proposals | 3 |
| Average Add-Alt EVSE Price, \$ | \$68,000 |

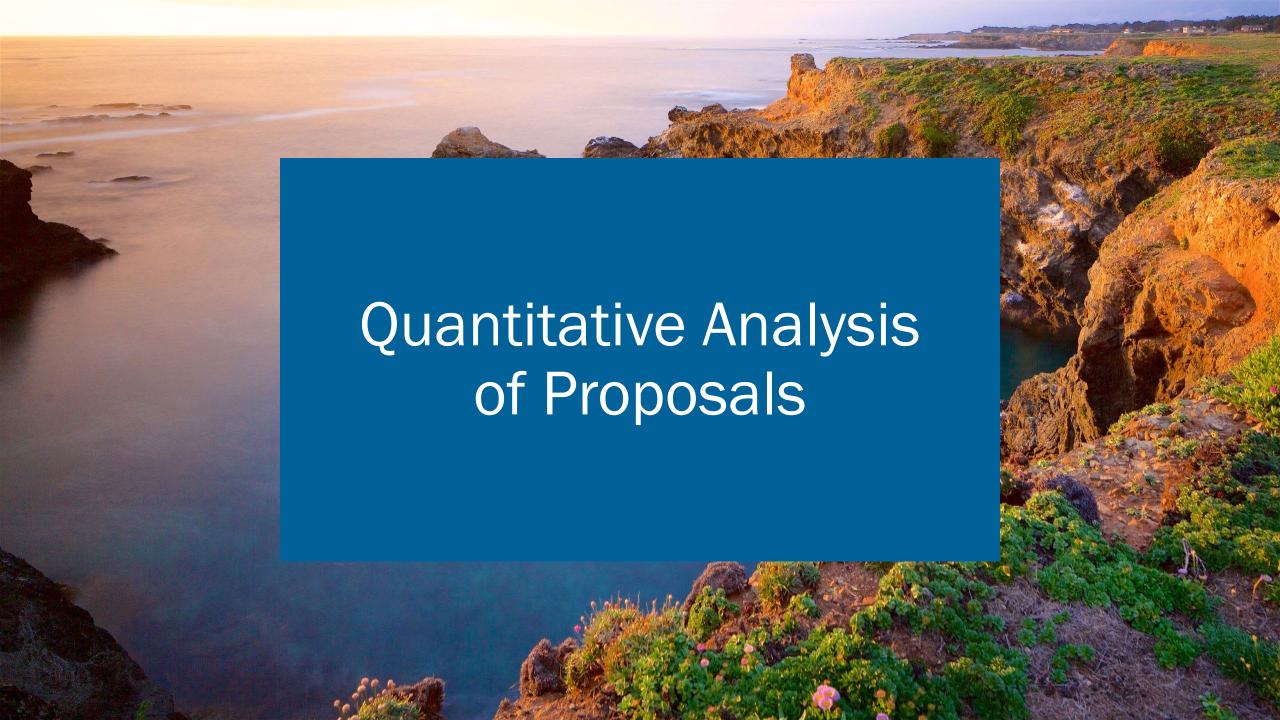


SUMMARY OF SUBMITTED PROPOSALS



| | Centrica | Symmetric | Syserco |
|---------------------|---|--|--|
| Strength Summary | Market-aligned EPC pricing for the PV Plenty of relevant experience Healthy financials (low risk of going out of business and substantial bonding capacity) Interviewed well A lot of their work they claim to be able to do in-house which decreases risk/unknowns | Market-aligned EPC pricing for the PV No exceptions listed (but will likely list exceptions in contracting phase) | Experience with similar projects Currently working on other local, nearby projects (familiar with the area) |
| Weakness Summary | Schedule risk (they should be able to do a 1-site canopy project in much less time than 1.5 years) EVSE is overpriced | Unclear experience (could not verify the solar projects they used to highlight their experience) Listed unfamiliar modules/inverters Did not meet all the minimum quals Schedule seems too good to be true – in the interview, it was confirmed that their schedule was overly optimistic and that it assumed almost no time for due diligence, permitting, or procurement Errors/typos in proposal response | Significantly higher pricing than the other two proposals Undersized the proposed system sizing (but provided an updated cost proposal and design that meets RFP requirements, albeit at an even higher cost) |





QUALITATIVE ANALYSIS

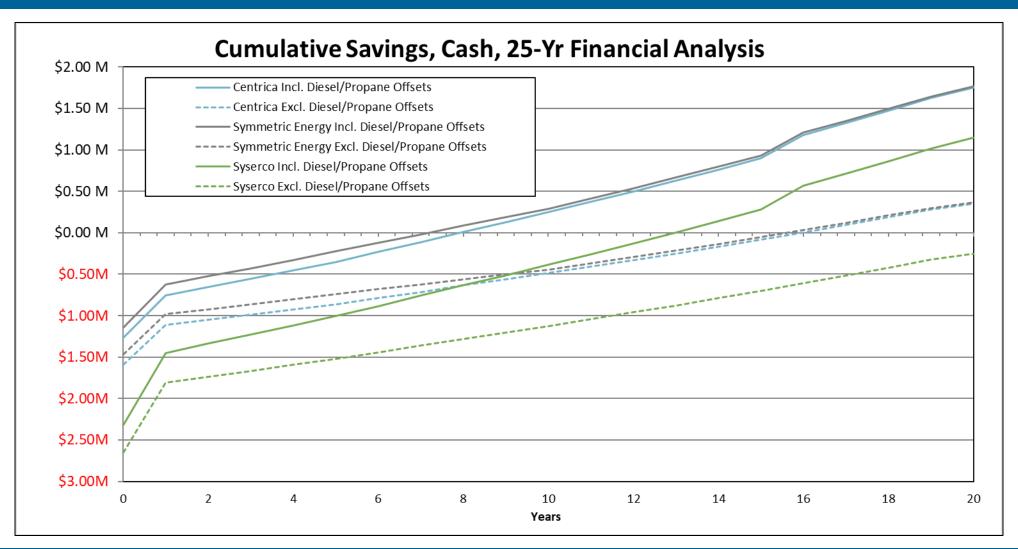
| | | Centrica | | Symmetric Energy | | Syserco | |
|---|-----------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| | Scenario: | Incl. Diesel/Propane Offsets | Excl. Diesel/Propane Offsets | Incl. Diesel/Propane Offsets | Excl. Diesel/Propane Offsets | Incl. Diesel/Propane Offsets | Excl. Diesel/Propane Offsets |
| Cash Purchase Proposal | | | | | | | |
| Base Cost | \$ | \$1,143,000 | \$1,143,000 | \$1,169,000 | \$1,169,000 | \$2,276,000 | \$2,276,000 |
| Base Cost per Watt | \$/W | \$5.37 | \$5.37 | \$5.69 | \$5.69 | \$10.39 | \$10.39 |
| Cash Purchase - First Year Financial A | nalysis | | | | | | |
| Project Development Cost | \$ | \$1,262,000 | \$1,589,000 | \$1,140,000 | \$1,467,000 | \$2,320,000 | \$2,647,000 |
| Year-1 Estimated Savings vs. Utility/"Do-Nothing" Scenario | \$ | \$47,000 | \$47,000 | \$47,000 | \$47,000 | \$56,000 | \$56,000 |
| Cash Purchase 25-Yr - Lifetime Analys | sis | | | | | | |
| Energy Cost No PV, Nominal | \$ | \$3,797,000 | \$3,797,000 | \$3,797,000 | \$3,797,000 | \$3,797,000 | \$3,797,000 |
| Energy Cost with PV, Nominal | \$ | (\$613,000) | \$1,496,000 | (\$492,000) | \$1,617,000 | (\$1,078,000) | \$1,031,000 |
| Project IRR | % | 13% | 4% | 14% | 4% | 7% | 0% |
| Simple Payback | Years | 8 | 16 | 8 | 16 | 13 | 24 |
| Nominal Estimated PV Project Lifetime Savings | \$ | \$2.82 M | \$0.71 M | \$2.82 M | \$0.71 M | \$2.23 M | \$0.12 M |
| NPV Estimated PV Project Lifetime Savings (2% Discount Rate) | \$, NPV | \$1.73 M | \$0.19 M | \$1.77 M | \$0.22 M | \$1.11 M | (\$0.43 M) |

* Diesel/Propane Offsets columns include savings from the District no longer needing to buy replacement generators, as well as about \$75k in annual fuel/maintenance cost savings – all of which sums to approximately \$2.1M in avoided costs.

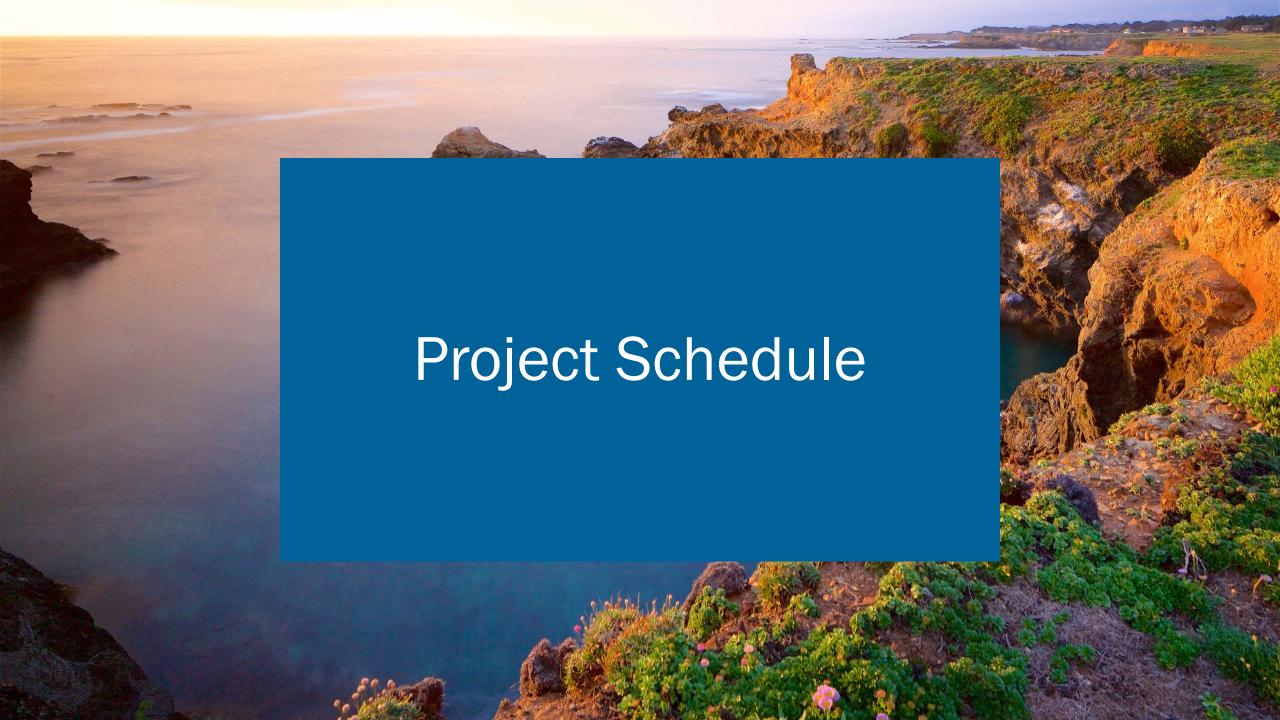


QUANTITATIVE ANALYSIS









PROJECT SCHEDULE LOOK-AHEAD



| | SELECTION, NEGOTIATION, AND AWARD | Interview of top-ranked firms Notification to top-ranked firm Board of Trustees Meeting Contract negotiations | January 10, 2025 January 28, 2025 February 2025 February - March 2025 |
|------------|--------------------------------------|--|--|
| \$ =\\$ | PROCUREMENT & IMPLEMENTATION | Target AHJ permit issuance Est. procurement window Est. construction window Est. Final Completion | July 2025 May – September 2025 August 2025 – December 2025 March 2026 * |

^{*} This project <u>must</u> achieve PTO prior to April 14th, 2026, in order to maintain NEM2.0 grandfathering.



PROPOSER'S PROJECT SCHEDULES



| Project Milestones: | Design Completion | Mobilization | Substantial Completion | Expected COD ** | Final Completion |
|---------------------|-------------------|--------------|---------------------------|-----------------|------------------|
| Centrica | Jun 2025 | Nov 2025 | Mar 2026 | May 2026 | Late-May 2026 |
| Symmetric Energy | Mar 2025 * | Apr 2025 | Aug 2025 | Sep 2025 | Late-Sep 2025 |
| Syserco | Jun 2025 | Aug 2025 | Dec 2025 | Feb 2026 | Apr 2026 |

^{*} This is not a feasible Design Completion date – Due Diligence (Survey/Topo) and Full Design together take about 4-5 months. If the District will be awarding the contract in mid-February, that puts the Design Completion date in June 2025 at the earliest.



^{**} This project <u>must</u> achieve PTO prior to April 14th, 2026, in order to maintain NEM2.0 grandfathering.

PROPOSERS' SCHEDULES



Is Symmetric's schedule feasible?

- Symmetric's schedule is quite aggressive and is unlikely to be feasible.
- Symmetric does not seem to be account for the following (which will add 4-5 months to their schedule):
 - Survey/Topo (which takes 4-6 weeks)
 - Full Design and DSA Approval (which takes 12-14 weeks)
- If we assume their schedule pushes a couple of months, it aligns with the other proposers' schedules.

Can Centrica speed up their schedule?

- Centrica can likely speed up their schedule if the District approves them to mobilize Survey/Topo as soon as possible via an LOI/Conditional NTP.
- They are also willing to procure materials at-risk/ahead of schedule to further expedite the schedule.





RFP PROPOSAL EVALUATION RUBRIC



| | PPA RFP Scoring | | | | | |
|----------|--|--------------|-----------------------|-------------|--|--|
| Criteria | | Pct of Score | Sub-Criteria | Points | | |
| 1 | 4 Lifetime Continue | | NPV Savings | 45.0 | | |
| | Lifetime Savings | 45% | <u>Subtotal</u> | <u>45.0</u> | | |
| | | | Project Quals | 12.0 | | |
| 2 | Project Experience, Qualifications, Safety Plan, and Financial Stability | 20% | Risk | 8.0 | | |
| | and I mandal Stability | | <u>Subtotal</u> | <u>20.0</u> | | |
| | System Design Components and Dropped | | Design/Components | 10.0 | | |
| 3 | System Design, Components, and Proposed Schedule | 15% | Schedule | 5.0 | | |
| | Schedule | | <u>Subtotal</u> | <u>15.0</u> | | |
| | | 10% | PeGu | 5.0 | | |
| 4 | Performance Guarantee and O&M | | O&M | 5.0 | | |
| | | | <u>Subtotal</u> | <u>10.0</u> | | |
| | | | Overall RFP/Interview | 5.0 | | |
| 5 | Overall RFP/Interview and Contract Exceptions | 10% | Contract Exceptions | 5.0 | | |
| | | | <u>Subtotal</u> | <u>10.0</u> | | |
| | TOTAL | 100% | | 100.0 | | |



VENDOR EVALUATION RESULTS



| | Cash Purchase RFP Scoring Matrix | | | | | | |
|-------|---|-----|----|----|----|--|--|
| Crite | Criteria: Scoring Centrica Symmetric Energy Syserco | | | | | | |
| 1 | Lifetime Savings | 45 | 44 | 45 | 28 | | |
| 2 | Project Experience, Qualifications, Safety Plan, and Financial Stability | 20 | 20 | 5 | 16 | | |
| 3 | System Design, Components, and Proposed Schedule | 15 | 9 | 12 | 10 | | |
| 4 | PeGu and O&M | 10 | 5 | 7 | 10 | | |
| 5 | Overall RFP/Interview and Contract Exceptions | 10 | 8 | 6 | 7 | | |
| | Overall Score: | 100 | 86 | 75 | 71 | | |



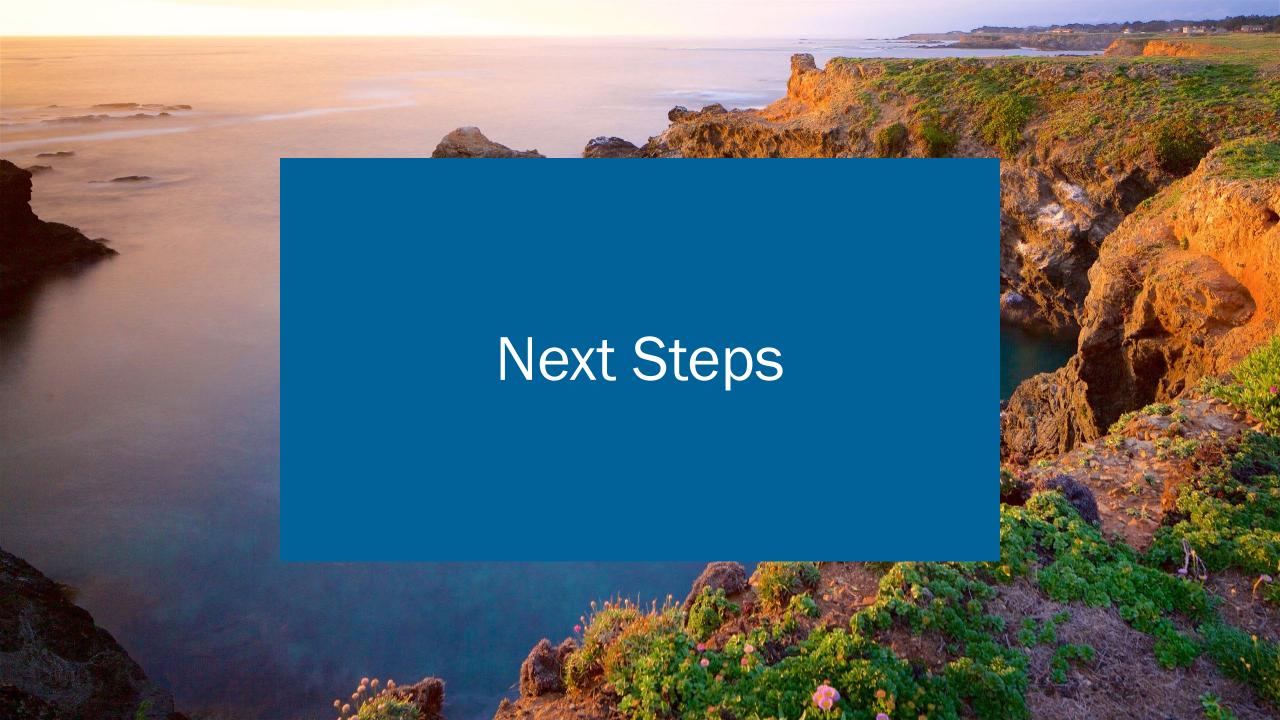
NV5'S RECOMMENDATION



Centrica

- Professional proposal (met all the RFP requirements)
- Competitive pricing (one of the lowestcost bidders)
- Deep knowledge of solar PV in California
- Experience developing many other similar projects (i.e., solar PV at schools)

- Open to iteratively fine-tuning the proposed design
- Interviewed well
- Responsive, proactive, and communicative to our RFIs
- Reference checks only had positive things to say about working with them



NEXT STEPS



1. District to review proposals and NV5's analysis.

2. District to select preferred Design-Builder.

- 3. District, NV5, and Selected Bidder to enter contract negotiations.
- 4. District to post public CA GC 4217 findings/announcement at least 2 weeks prior to the regularly-scheduled Board Meeting wherein the Design-Build contract will be approved/executed.





SYSTEM OVERVIEW



- Solar PV system (approx. 219 kW-DC)
 - Located at Mendocino High School.
 - PV canopies scoped to be in the lower parking lot and behind the main building (see site plan on the subsequent slide).
 - NEM2.0 grandfathered Interconnection Application on file with PG&E (deemed complete).

 Electric Vehicle Supply Equipment (EVSE) installation, as required by Title 24





Mendocino HS

10700 Ford St. Mendocino, CA 95460

Interconnection Application (IA) Sizes

| IA Size (kW-DC) | IA Size (kW-AC) | IA Size (CEC-AC) |
|-----------------|-----------------|------------------|
| 219.24 | 192.3 | 160.32 |

Notes

- Portables under C1 have not yet been removed, but will be before construction.
- Proposers must stay within size limits of the submitted Interconnection Application (IA) in order to maintain NEM2.0 grandfathering.
 Systems must be between 80% - 100% of the CEC-AC rating of the submitted IA.
- 3. Existing EVSE stub-outs include 400A service with 4" conduit running to MSB.
- Proposers must meet CA Title 24 requirements for EV charging stations under C1.
- EVA lane runs around perimeter of southern building, south of C2, see Att B3 As-Builts for details.
- The small propane tank just north of C2 (the little white item) is no longer there – while there is some old fencing remaining, it is no longer fencing anything in, so it can be removed.

Mendocino USD

Preliminary Array Locations 11/01/2024 Rev. 1



PROJECT FINANCING MECHANISM - CASH



- This project will be Cash Purchase
 - The District will finance and own the PV system(s) itself.
 - A third-party can be contracted with for ongoing operations and maintenance (O&M), if desired.
 - o Requires substantial upfront out-of-pocket costs from the District.
 - o Reduces District's electrical bills as soon as it is energized and generating power.
- The RFP requested a Design-Build firm for the District to contract with.

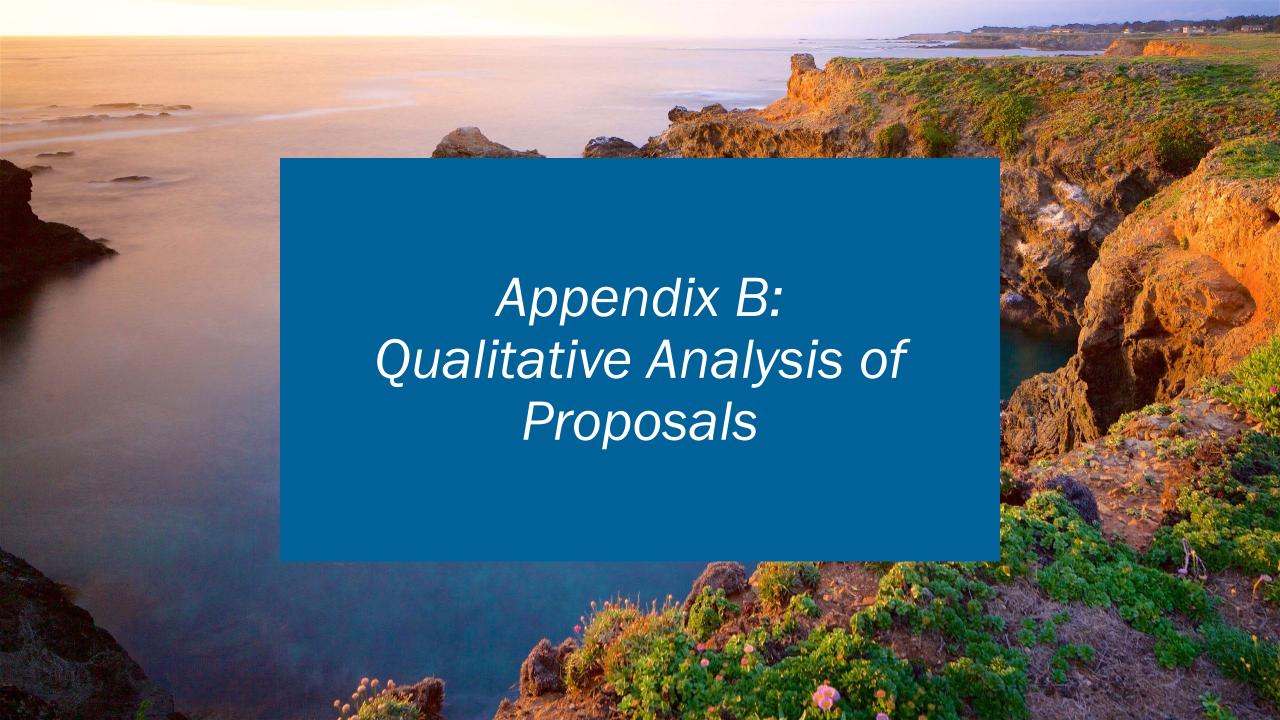


PROJECT GOALS



- Support the District's goal of achieving Zero Net Energy (ZNE) as part of the ongoing modernization work at Mendocino HS.
- Reduce energy costs.
- Improve environmental sustainability.
- Provide shade as an amenity to the parking lot and behind the main building.
- Hedge against future utility rate escalation.





QUALITATIVE ANALYSIS



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MATERIAL CONSIDERATIONS

N V 5

Are the listed PV modules legit?

| | Centrica | Symmetric Energy | Syserco |
|------------------------|---|--|--|
| | Boviet Solar | Phono Solar | Heliene |
| HQ Country | Vietnam | China | Canada |
| Founded | 2013 | 2007 | 2010 |
| Bloomberg NEF Tier | Tier 1 | Tier 1 | Tier 1 |
| Manufactured Location | Vietnam & "coming soon" to the US | China? (Doesn't say) | North America (Canada + USA) |
| Parent Company | Boway Group | SUMEC Group | "Alliance between Helios Energy Europe and North American-based entrepreneurs" |
| Parent Company Founded | 1987 | 1978 | 2010 |
| Other Notes | -One of Wood Mackenzie's Top 10 Global PV manufacturers (#10) in June 2024 annual report -May have tariffs applied, pending April 2025 final determination (https://www.trade.gov/preliminary-determinations-antidumping-duty-duty-investigations-crystalline-photovoltaic-cells) | -May have additional tariffs from Trump administration | -May qualify for Domestic Content -Very little information available about the company |



SYSTEM LAYOUT AND MARINE ENVIRONMENT



Can the layout/system change?

- The District has the flexibility to reduce the system size by as much as 20% to accommodate site constraints, and still maintain NEM2.0 grandfathering.
- NV5 believes the layout that was proposed in the RFP is still the best design but may require the District to trim some of the overhanging cypress branches.

Marine environment concerns

 The specs for the marine environment need to be met (outdoor equipment to be NEMA 4X), but in talking with our engineers, that will only add ~\$10k-20k.



REFERENCE CHECKS



California Solar PV Experience – Reference Checks

o Centrica

- Merced CCD no response
- Coast USD said it went well.
 - No problems, did a good job, no call-backs/issues, quality work, amazing to work with.
 - Easy to get ahold of, direct communication, very professional. Highly recommend.
 - Contracting went smoothly.
 - Met the agreed-upon schedule.
- Sutter County Superintendent of Schools no response

Symmetric

 Both projects Symmetric listed in their proposal and interview do not seem to exist – there is no record of solar PV at either site.

Syserco

- Cabrillo USD no response
- Santa Rosa City Schools no response
- City of Fort Bragg
 - Stated it has been good to work with them on a microgrid design and solar. The project has yet to be installed, Syserco is still in the design phase.
- City of Willits no response

