

# Mendocino Unified School District



## Agenda

### Regular Board Meeting

**FEBRUARY 13, 2025**

**MENDOCINO HIGH SCHOOL  
10700 FORD STREET  
MENDOCINO, CA 95460**

**4:00 P.M. CLOSED SESSION – VIA TELECONFERENCE**

(Closed Session Public Hearing – link on page 2)

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL  
& VIA TELECONFERENCE**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84557802035?pwd=vH0151D9dtC0yn9V7trvaa9wl2LaRa.1>

Passcode: 215879

*Please “mute” your device during the meeting.  
MUSD is not available for technical support for remote meetings.*

### ***Board Priorities***

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3075-Untitled.html> In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at [doerin@mcn.org](mailto:doerin@mcn.org).  
MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

**1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL**

- 1.1. Call to order and roll call
- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

**2. PUBLIC HEARING FOR CLOSED SESSION**

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/84541329529?pwd=Lpen4rmoH3peLjxSsnRU3rOcUMc6SU.1>

Meeting ID: 845 4132 9529 Passcode: 605283

**3. CLOSED SESSION**

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:  
Superintendent Jason Morse  
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes

**4. 5:00 P.M. OPEN SESSION**

- 4.1. Call to order and roll call
- 4.2. Closed session disclosure  
Any reportable action taken during closed session will be disclosed at this time.
- 4.3. Approval of agenda  
Items to be removed from the agenda or changes to the agenda should be done at this time.

**5. CONSENT AGENDA**

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants  
5.1.1. 1/16/25, 1/23/25, 1/30/25, 2/6/25
- 5.2. Approval of Minutes  
5.2.1. Board Meeting Minutes: 1/16/25, 1/28/25
- 5.3. Approval of Employment/Personnel Changes
  - 5.3.1. Acknowledge, Return from Leave, Classified Employee, 5.0 hrs/day, 10 mos/yr, effective 12/16/24
  - 5.3.2. Accept Resignation, Certificated Employee, 1.0 FTE, effective 6/13/25
  - 5.3.3. Accept Resignation, Certificated Employee, 1.0 FTE, effective 6/13/25
  - 5.3.4. Accept Resignation, Classified Employee, 8.0 hrs/day, 12 mos/yr, effective 2/10/25
  - 5.3.5. Hire, Classified Employee, 6.0 hrs/day, 10 mos/yr, effective 2/10/25
- 5.4. Approval of the Current Budget Change Report
- 5.5. Approval of the 2024-25 Attendance Report – Month 5

- 5.6. Approval of Student Body Reports – January 2025
- 5.7. Approval of the Albion School SARC
- 5.8. Approval of the Comptche School SARC
- 5.9. Approval of the Mendocino High School SARC
- 5.10. Approval of the Mendocino K8 School SARC

## **6. REPORTS**

- 6.1. Student Trustee – Knute Kvinsland
- 6.2. Administrative
  - 6.2.1. Principal – Tobin Hahn
  - 6.2.2. Superintendent – Jason Morse
- 6.3. Bargaining Units
  - 6.3.1. Mendocino Teachers Association (MTA)
  - 6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)
- 6.4. Board Trustee Reports

## **7. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT**

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

## **8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS**

- 8.1. Modernization and Construction Management Update  
Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School.
- 8.2. Mendocino High School Phase III  
The Board will discuss the small construction projects included in Phase III of the High School Modernization Project.
- 8.3. LCAP Mid-Year Review  
Superintendent, Jason Morse, will provide the Board with a mid-year update on the 2024-25 LCAP.

8.4. CAASPP Cohort Report

Superintendent, Jason Morse, will provide the Board with information pertaining to cohort data for the CAASPP.

**9. FUTURE AGENDA ITEMS**

Instructional calendar (if needed), 2<sup>nd</sup> Interim Budget Report, Deferred Maintenance Plan, Layoffs, MAD Engineers Report.

**10. ADJOURNMENT**

The next regular Board meeting is scheduled for **March 13, 2025 at Mendocino High School.**

Register 000354 - 01/16/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	Check Amt	Status	Printed	
Check # 5021304	01					
EP25-00114	MMS Basketball Uniforms	4,610.42	4,610.42	Status	Printed	
Check # 5021305	01					
EP25-00116	Sub Coordination, Cell Phone Reimburse	200.00	200.00	Status	Cleared	4,610.42
Check # 5021306	21					
MUSD 04-29	Phase 2 High School Bond Project Services	3,500.00	3,500.00	Status	Cleared	200.00
Check # 5021307	63					
70793740496539 DEC24	Telephone Services	38.61	38.61	Status	Printed	3,500.00
Check # 5021308	63					
MATTER 51009000B	Legal Services	87.00	87.00	Status	Cleared	38.61
Check # 5021309	63					
1-3-25	Services for mcn.org	2,000.00	2,000.00	Status	Cleared	87.00
Check # 5021310	01					
1271	ELOP Services per MOU	15,075.53	15,075.53	Status	Printed	2,000.00
Check # 5021311	01					
10-30-24	Fuel for Van	25.40	25.40	Status	Cleared	15,075.53
Check # 5021312	12					
25309	Water Monitoring, Greenwood	229.81	229.81	Status	Cleared	25.40
Check # 5021313	01					
DECEMBER 2024	Water Testing, Treatment	2,090.00	2,090.00	Status	Cleared	229.81
Check # 5021314	01					
0001433747	Open PO for Classified Advertising	492.02	492.02	Status	Printed	446.67
Check # 5021315	63					
R1106499305	Blanket P.O. for Postage Meter	113.11	113.11	Status	Printed	446.67
Check # 5021316	40					
380-0029305	Req 01, Water Storage	124,220.70	124,220.70	Status	Cleared	446.66
380-0030860	Req 1, Water Storage					450.00
380-0032184	Req 02, Water Storage					300.00
380-0037026	Req 02, Water Storage					
380-0037356	Req 02, Water Storage					
380-0040005	Req 03, Water Storage					

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/16/2025, Ending Check Date = 1/16/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

Register 000354 - 01/16/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check #	40	Check Amt	124,220.70	Status	Cleared	GHD INC. (000GHD/2) - continued	
380-0040020	Req 03, Water Storage	5021316					40-9022-0-6170-001-0000-8500-0000	8,820.65	
380-0040073	Req 03, Water Storage						40-9022-0-6170-001-0000-8500-0000	1,958.88	
380-0041628	Req 04, Water Storage						40-9022-0-6170-001-0000-8500-0000	4,199.29	
380-0043665	Req 04, Water Storage						40-9022-0-6170-001-0000-8500-0000	21,136.78	
380-0044675	Req 04, Water Storage						40-9022-0-6170-001-0000-8500-0000	4,779.53	
380-0046185	Req 05, Water Storage						40-9022-0-6170-001-0000-8500-0000	3,615.34	
380-0047714	Req 05, Water Storage						40-9022-0-6170-001-0000-8500-0000	5,941.96	
380-0048791	Req 05, Water Storage						40-9022-0-6170-001-0000-8500-0000	227.26	
380-0052046	Req 6, Water Storage						40-9022-0-6170-001-0000-8500-0000	11,398.81	
380-0053993	Req 06, Water Storage						40-9022-0-6170-001-0000-8500-0000	480.13	
380-0056134	Req 06, Water Storage						40-9022-0-6170-001-0000-8500-0000	37.88	
Check # 5021317		01		Check Amt	700.00	Status	Printed	HALLIE DAVRILL (HDAVR/1)	
DP25-00134	November Counseling/Social Work						01-3327-0-5800-220-5760-3112-3345	375.00	
DP25-00135	December Counseling/Social Work						01-3327-0-5800-220-5760-3112-3345	325.00	
Check # 5021318		01		Check Amt	2,151.52	Status	Printed	CYPRESS HOLDINGS INC (HARVES/2)	
49062 DECEMBER 2024	Maintenance, Transportation, Cafeteria Supplies						13-5310-0-4700-001-0000-3700-0000	56.08	
							13-5310-0-4700-001-0000-3700-8634	94.72	
49494 DEC 2024	Maintenance, Transportation, Cafeteria Supplies						01-0000-0-4300-001-0000-7200-0000	60.05	
							01-8150-0-4300-001-0000-8110-0000	564.60	
							01-8150-0-4300-150-0000-8110-0000	701.00	
							01-8150-0-4300-155-0000-8110-0000	280.73	
							01-8150-0-4300-220-0000-8110-0000	38.00	
							21-9013-0-4300-150-0000-8500-9917	336.97	
49497 DEC 2024	Supplies						63-0000-0-4300-001-0000-6000-0000	19.37	
Check # 5021319		13		Check Amt	609.97	Status	Cleared	HOPPER DAIRY (HOPPER/1)	
67315538	Dairy for Cafeteria						13-5310-0-4700-001-0000-3700-0000	392.98	
67315572	Dairy for Cafeteria						13-5310-0-4700-001-0000-3700-0000	216.99	
Check # 5021320		01		Check Amt	5,199.25	Status	Cleared	INDOOR ENVIRONMENTAL SERVICES (INDOOR/2)	
SV086330	K8 Boiler Repair Work						01-8150-0-5600-220-0000-8110-2091	5,199.25	
Check # 5021321		21		Check Amt	7,199.52	Status	Printed	JENNIFER WILLIAMS INTERIOR (JENNIF/1)	
19233485	Gym Blinds						21-9012-0-6200-150-0000-8500-9916	7,199.52	
Check # 5021322		63		Check Amt	360.00	Status	Cleared	ANGELES ALCANTAR - MAGIC CLEAN (MAGICC/1)	
005	Office Cleaning						63-0000-0-5800-001-0000-6000-0000	240.00	
006	Office Cleaning						63-0000-0-5800-001-0000-6000-0000	120.00	
Check # 5021323		01		Check Amt	720.54	Status	Cleared	MENDO MILL (MENDOM/2)	
452490-4	Maintenance Supplies						01-8150-0-4300-246-0000-8110-0000	283.03	

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/16/2025, Ending Check Date = 1/16/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

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Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	Status	Cleared	720.54	MENDO MILL (MENDOM/2) - continued	437.51
Check # 5021323	01	Check Amt	Status	Cleared			
452700-4	Maintenance Supplies						
Check # 5021324	63	Check Amt	Status	Printed	208.03	MENDOCINO CITY COMM. SERV'S (MCITYC/1)	
R16499	Sewer Service						
Check # 5021325	13	Check Amt	Status	Printed	287.00	MENDOCINO COAST PRODUCE (MICOPRO/2)	208.03
34576	Produce for Cafeteria						
Check # 5021326	21	Check Amt	Status	Cleared	89,886.43	MOBILE MODULAR MANAGEMENT CORP (MOBILM/1)	287.00
2663692	Removal of Modular Classrooms						
Check # 5021327	01	Check Amt	Status	Cleared	176.25	MOUNTAIN FRESH SPRING WATER (MOUNTA/1)	89,886.43
018196	Drinking Water for Classrooms						
018564	Drinking Water for Classrooms						
018849	Water Cooler Rental for 8 Classrooms						
Check # 5021328	01	Check Amt	Status	Cleared	24.55	OFFICE DEPOT (OFFICD/2)	87.50
403555082001	Office Supplies						
Check # 5021329	01	Check Amt	Status	Cleared	2,225.97	REDWOOD WASTE SOLUTIONS INC (RWWAST/1)	8.75
176513298U039	Garbage Collection						
176513931U039	Garbage Collection						
176513932U039	Garbage Collection						
Check # 5021330	01	Check Amt	Status	Cleared	737.70	RHOADS AUTO PARTS INC. (RHOADS/1)	123.51
3140 DEC 2024	Auto Repair Parts						
Check # 5021331	13	Check Amt	Status	Cleared	620.40	Roundman's (ROUNDM/1)	1,221.80
36743	Grass Fed Beef						
Check # 5021332	13	Check Amt	Status	Cleared	157.95	CALIFORNIA DEPT OF EDUCATION// CASHIERS OFFICE (STOFC/1/2)	440.33
25 SF-48498	Cafe Food from State Commodities						
Check # 5021333	01	Check Amt	Status	Printed	3,039.04	SWRCB ACCOUNTING OFFICE (STATEW/2)	479.20
SM-1049030	Water System, Annual Fee						
SM-1049095	Water System, Annual Fee						
Check # 5021334	63	Check Amt	Status	Printed	4,424.72	SUMO FIBER (SUMOFI/1)	157.95
555790	Phone Services						
Check # 5021335	13	Check Amt	Status	Cleared	2,427.21	SYSCO FOOD SERVICES OF SF INC (SYSCOF/1)	2,177.04
531506989	Cafeteria Food						
Check # 5021336	13	Check Amt	Status	Cleared	1,290.70	UKIAH PAPER SUPPLY INC (UKIAHP/1)	862.00

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Bank Account COUNTY - AP Checks

Payment Id	Comment	Check #	Check Amt	1,290.70	Status	Cleared	UKIAH PAPER SUPPLY INC (UKIAHP/1) - continued	1,290.70
564722	Paper Products for Cafeteria	13	1,290.70	1,290.70	Printed	13-5310-0-4300-001-0000-3700-0000	1,290.70	1,290.70
016144172-0003	Cafeteria Food and Snack	13	1,869.98	1,869.98	Printed	13-5310-0-4700-001-0000-3700-0000	1,869.98	1,869.98
0624120-IN	Specialized Services	01	2,552.67	2,552.67	Printed	US BANK CORPORATE PAYMENT SYS (USBANK/2)		
10001359402570	Quickbooks Online with Support					63-0000-0-5811-001-0000-6000-0000		31.75
111-3508569-6621836	Open PO for Various Supplies					63-0000-0-5800-001-0000-6000-0000		150.00
111-6041531-1049058	Open PO for Various Supplies					63-0000-0-4300-001-0000-6000-0000		43.12
112-5593528-6252215	Symphony Stands					63-0000-0-4300-001-0000-6000-0000		64.70
112-8500550-6911407	Open PO for Maintenance Items					01-9003-0-4300-220-1110-1000-0000		640.10
112-9039602-4897803	Easel Pads					01-8150-0-4300-001-0000-8110-0000		126.13
12-31-24	Google Ads December 2024					01-0811-0-4300-220-5760-1120-0000		81.96
499189622	Specialized Services					63-0000-0-5811-001-0000-6000-0000		.75
6100030096	Phone Services					63-0000-0-5800-001-0000-6000-0000		375.93
83138960015-1224	TRS Fund					63-0000-0-5902-001-0000-6000-0000		482.58
DP25-00133	FASTRAK Deposit					63-0000-0-5800-001-0000-6000-0000		133.57
I-RC2P8C1SCU69	Akmin Technologies					01-0740-0-5800-001-0000-3600-0000		25.00
STP-24028172-9EG	Terraboost Advertising					63-0000-0-5800-001-0000-6000-0000		38.00
5256177	Cafeteria Food and Snack	13	3,070.31	3,070.31	Cleared	US FOODS INC. SAN FRANCISCO (USFOOD/2)		359.08
5256178	Cafeteria Food and Snack					13-5310-0-4700-001-0000-3700-0000		386.28
						13-5310-0-4700-001-0000-3700-8634		60.08
						13-5310-0-4700-001-0000-3700-0000		2,085.05
						13-5310-0-4700-001-0000-3700-8634		538.90
5256178	Cafeteria Food and Snack	63	64.00	64.00	Cleared	WHISPERING PINES WATER (WHISPE/2)		
20241231	Drinking Water					63-0000-0-5500-001-0000-6000-0000		38.75
20241231 DO	Drinking Water for DO					01-0000-0-4300-001-0000-7200-0000		20.25
						01-0000-0-5800-001-0000-7200-0000		5.00
5256178	Cafeteria Food and Snack	01	1,196.97	1,196.97	Cleared	XEROX CORPORATION (XEROXC/2)		
022771140	Copy Machine Rental					01-0000-0-4300-220-0000-2420-1074		64.81
022771142	Copy Machine Rental					01-0000-0-5600-220-0000-2420-1074		123.94
022771144	Copy Machine Rental					01-0000-0-4300-220-0000-2700-1074		591.96
022771145	Copy Machine Rental					01-0000-0-5600-220-0000-2700-1074		134.37
022771146	Copy Machine Rental					01-0000-0-4300-001-0000-7200-1074		88.68
						01-0000-0-5600-001-0000-7200-1074		125.32
						01-0000-0-4300-246-0000-2700-1074		14.67
						01-0000-0-5600-246-0000-2700-1074		23.48
						01-0000-0-4300-221-0000-2700-1074		6.28



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Bank Account COUNTRY - AP Checks

Payment Id	Comment	Check #	Check Amt	Status	Cleared	XEROX CORPORATION (XEROXC/2) - continued
022771146	Copy Machine Rental	01			1,196.97	01-0000-0-5600-221-0000-2700-1074
* Break in sequence						
Check # VCH-00000640	01	Check Amt		250.00	Status	JIMENEZ, MARTHA C (001455 - Emp)
EP25-00109	Food Cards for Families	01	Check Amt		01-0001-0-4300-001-0000-3130-1137	
Check # VCH-00000641	01	Check Amt		213.79	Status	MORSE, JASON J (000146 - Emp)
EP25-00111	Maintenance and Supe Mileage 12/3 - 12/10				01-0000-0-5200-001-0000-7150-0000	
EP25-00112	Maintenance and Supe Mileage 12/11 - 12/18				01-8150-0-5200-001-0000-8110-0000	
					01-0000-0-5200-001-0000-7150-0000	
					01-8150-0-5200-001-0000-8110-0000	
Check # VCH-00000642	01	Check Amt		48.50	Status	PLACIDO, ERIN K (001459 - Emp)
EP25-00115	Name Plates for Board Meetings				01-0000-0-4300-001-0000-7110-0000	
Check # VCH-00000643	13	Check Amt		247.15	Status	PRICE, DIANE (000173 - Emp)
EP25-00113	Chips, Syrup, Spices, Tape				13-5310-0-4300-001-0000-3700-0000	
					13-5310-0-4700-001-0000-3700-0000	
					13-5310-0-4700-001-0000-3700-8634	
Check # VCH-00000644	01	Check Amt		511.30	Status	YANEZ, ANNA E (001530 - Emp)
EP25-00110	Merchandise Cards for Families				01-0001-0-4300-001-0000-3130-1137	
Check # VCH-00000645	63	Check Amt		961.69	Status	BANDWIDTH INC. (BANDW/1)
BWUS10694335	Open Purchase Order for Telephone Services				63-0000-0-5903-001-0000-6000-0000	
Check # VCH-00000646	63	Check Amt		1,227.99	Status	COMMIO (COMMIO/1)
0331034	Phone Services				63-0000-0-5903-001-0000-6000-0000	
Check # VCH-00000647	01	Check Amt		975.69	Status	KONE INC (KONEIN/2)
871561578	Elevator Servicing Jan. - March				01-8150-0-5800-150-0000-8100-2099	
Check # VCH-00000648	63	Check Amt		5,509.37	Status	MCN REVOLVING FUND (MCNREV/1)
01-06-25	USAC Payment Reimburse				63-0000-0-5800-001-0000-6000-0000	
Check # VCH-00000649	68	Check Amt		1,939.12	Status	REDWOOD HEALTH SERVICES (RWHEAL/1)
01-06-25	Dental and Vision Claims				68-0000-0-5800-000-0000-6000-0000	
					69-0000-0-5800-000-0000-6000-0000	
JANUARY 24-25	Dental and Vision Admin Fees				01-0000-0-9514-000-0000-0000-3498	
					01-0000-0-9514-000-0000-0000-3499	
Check # VCH-00000650	63	Check Amt		1,101.08	Status	STREAKWAVE (STREAK/1)
S15100299	Supplies				63-0000-0-4300-001-0000-6000-0000	
					63-0000-0-4300-001-0000-6000-0000	
					63-0000-0-4360-001-0000-6000-0000	
					63-0000-0-4360-001-0000-6000-0000	

Register 000354 - 01/16/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check #	Check Amt	2,210.63	Status	Printed	WAXIE SANITARY SUPPLY (009737/1)	2,210.63
82963902	Custodial Supplies	01					01- 0000- 0- 4300- 001- 0000- 8200- 0000	

Number of Items	50	299,079.59	Totals for Register 000354
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## 2025 FUND-OBJ Expense Summary / Register 000354

01-4300	11,751.41		
01-4361	25.40		
01-4365	737.70		
01-5200	213.79		
01-5540	1,785.64		
01-5600	5,709.82		
01-5800	21,910.26		
01-5811	492.02		
01-5902	200.00		
01-9110*		43,352.79-	
01-9514	526.75		
Totals for Fund 01	43,352.79	43,352.79-	
12-5530	229.81		
12-9110*		229.81-	
Totals for Fund 12	229.81	229.81-	
13-4300	1,306.59		
13-4700	9,424.88		
13-9110*		10,731.47-	
Totals for Fund 13	10,731.47	10,731.47-	
21-4300	336.97		
21-5600	90,326.76		
21-5800	3,500.00		
21-6200	7,199.52		
21-9110*		101,363.25-	
Totals for Fund 21	101,363.25	101,363.25-	
40-6170	124,220.70		
40-9110*		124,220.70-	
Totals for Fund 40	124,220.70	124,220.70-	

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/16/2025,  
Ending Check Date = 1/16/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

ERP for California

Page 6 of 8

## 2025 FUND-OBJ Expense Summary / Register 000354 (continued)

63-4300	1,272.82	
63-4360	39.08	
63-5500	38.75	
63-5530	208.03	
63-5600	113.11	
63-5800	8,566.87	
63-5802	87.00	
63-5811	391.58	
63-5902	482.58	
63-5903	6,653.01	
63-9110*		17,769.20-
63-9550*		83.63-
Totals for Fund 63	17,852.83	17,852.83-
68-5800	1,214.87	
68-9110*		1,214.87-
Totals for Fund 68	1,214.87	1,214.87-
69-5800	197.50	
69-9110*		197.50-
Totals for Fund 69	197.50	197.50-
Totals for Register 000354	299,163.22	299,163.22-

\* denotes System Generated entry

Net change to Cash 9110

299,079.59- Credit

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Register 000355 - 01/23/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	Check Amt	Status	Printed	AT&T (00AT&T/1)	
Check # 5021744	63		2,261.07	Status	Printed	63- 0000- 0- 5903- 001- 0000- 6000- 0000	2,261.07
5602907901	Telephone Services						
Check # 5021745	01		1,837.50	Status	Cleared	EEL RIVER TRANSPORTATION (EELRIT/1)	
472127	Bus #4 to Arcata for Repair					01- 0740- 0- 5800- 001- 0000- 3600- 0000	1,837.50
Check # 5021746	01		1,132.69	Status	Printed	GALLERY BOOKSHOP (GALLER/1)	
10819077	Textbooks for College Class					01- 7339- 0- 4200- 150- 1110- 1000- 0025	1,132.69
Check # 5021747	01		407.03	Status	Cleared	CYPRESS HOLDINGS INC (HARVES/2)	
49495 DECEMBER 2024	Culinary, Lump, ASB, Robotics					01- 0002- 0- 4300- 155- 1110- 1000- 0000	33.70
						01- 0794- 0- 4300- 150- 0000- 2700- 0000	15.50
						01- 6387- 0- 4300- 150- 3800- 1000- 8170	17.46
						01- 6387- 0- 4300- 150- 3800- 1000- 8171	340.37
Check # 5021748	21		955.65	Status	Cleared	HI STAR ELECTRIC LLC (HISTAR/1)	
648	Kiln Hookup in Woodshop					21- 9013- 0- 6200- 150- 0000- 8500- 9917	955.65
Check # 5021749	63		62.07	Status	Cleared	IKANODSL (IKANOD/1)	
FEBRUARY 2024	DSL Service					63- 0000- 0- 5903- 001- 0000- 6000- 0000	62.07
Check # 5021750	01		1,990.00	Status	Printed	MENDOCINO ART CENTER (MARTCE/1)	
DP25-00143	Studio Rent, Art Piece Firing					01- 6770- 0- 5600- 150- 1110- 1000- 0000	1,700.00
						01- 6770- 0- 5800- 150- 1110- 1000- 0000	290.00
Check # 5021751	01		49.60	Status	Printed	OFFICE DEPOT (OFFICD/2)	
403555085001	Office Supplies					01- 0794- 0- 4300- 220- 0000- 2700- 0000	49.60
Check # 5021752	01		24,201.38	Status	Cleared	PG&E (00PG&E/1)	
4668452137-3 DEC2024	Electricity for District					01- 0000- 0- 5510- 001- 0000- 8200- 0000	1,080.24
						01- 0000- 0- 5510- 150- 0000- 8200- 0000	20,556.17
						01- 0000- 0- 5510- 220- 0000- 8200- 0000	27.10
						01- 0000- 0- 5510- 221- 0000- 8200- 0000	237.34
						01- 0000- 0- 5510- 223- 0000- 8200- 0000	10.79
						01- 0740- 0- 5510- 001- 0000- 8200- 0000	1,784.61
						12- 6105- 0- 5510- 222- 7110- 8200- 0000	505.13
Check # 5021753	01		55.53	Status	Cleared	ROSSI BUILDING MATERIALS (ROSSIB/1)	
43869-1	Maintenance Supplies					01- 8150- 0- 4300- 150- 0000- 8110- 0000	55.53
Check # 5021754	01		198.00	Status	Printed	SESAC (0SESAC/2)	
10782118	Annual Licensing					01- 6387- 0- 5800- 150- 3800- 1000- 8167	198.00
Check # 5021755	21		138.96	Status	Printed	SPARTAN ATHLETIC CO. (SPARTA/1)	
915279	Basketball Cart					21- 9012- 0- 6200- 150- 0000- 8500- 9916	138.96
Check # 5021756	01		44.06	Status	Printed	SPORT & CYCLE TEAM ATHLETICS (SPORT&/1)	
230007	Basketball Scorebook					01- 0000- 0- 4300- 150- 1110- 4200- 0000	44.06
Selection	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/23/2025, Ending Check Date = 1/23/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )						ERP for California

Register 000355 - 01/23/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	675.36	Status	Printed	SPRING, SARA (SSPRIN/1)	675.36
Check # 5021757	01	SPED Transportation	01-6500-0-5800-150-5760-3600-0102	Cleared			
DP25-00136	63	Phone Services	63-0000-0-5903-001-0000-6000-0000	Cleared		TPX COMMUNICATIONS (TPXCOM/1)	3,056.55
Check # 5021758	01	Ukiah on Ice Field Trip	01-0795-0-5800-220-1110-1000-0000	Cleared		UKIAH RECREATION (UKIAHR/1)	730.00
183676006-0	01			Cleared			3,056.55
Check # 5021759	01			Cleared			
12-12-24	01			Cleared			730.00
Check # 5021760	01			Cleared		US BANK CORPORATE PAYMENT SYS (USBANK/2)	
111-9230040-3922630		Cables, Amazon	01-0002-0-4300-150-3800-1000-8167	Cleared			48.82
11196672026112-1-3		Spotify Subscription	01-6387-0-5800-150-3800-1000-8167	Cleared			19.99
112-1486637-2061865		Med Room Supplies	01-0794-0-4300-220-0000-2700-0000	Cleared			21.17
112-5098134-5778617		Ink Cartridge for Mac Lab	01-0000-0-4300-220-0000-2420-9015	Cleared			210.24
112-5220250-9754626		Calendars for DO	01-0000-0-4300-001-0000-7200-0000	Cleared			83.92
112-5828322-7042623		Cardstock for DO	01-0000-0-4300-001-0000-7200-0000	Cleared			22.39
112-7526168-1785823		Classroom Supplies	01-0795-0-4300-220-1110-1000-0000	Cleared			18.39
112-9352822-1917034		Post-Its for DO	01-0000-0-4300-001-0000-7200-0000	Cleared			9.70
14320541		Spelling Bee Awards	01-0794-0-4300-220-1110-1000-0000	Cleared			132.99
37687439		Fall Sports Awards	01-0000-0-4300-150-1110-4200-0000	Cleared			137.23
38645F02-0004		Chat AI Subscription	01-6300-0-5800-220-1110-1000-0000	Cleared			20.00
62303973		Robotics Registration	01-6387-0-5800-150-3800-1000-8170	Cleared			154.50
8019136		Basketball Goals	01-8150-0-4300-220-0000-8110-0000	Cleared			253.90
8085686892289		Prime Membership	01-0794-0-5300-150-0000-2700-0000	Cleared			139.16
C81C90DB-305006		Learning Lab Support	01-0811-0-5800-150-5760-1120-0000	Cleared			29.90
D01-1510503-7657807		Prime Membership Fee	01-0000-0-5300-001-0000-7200-0000	Cleared			149.95
DP25-00137		Cue Conference Airfare, Marshall	01-6266-0-5200-150-3800-1000-0000	Cleared			346.68
DP25-00138		Cue Conference Airfare, Meghan	01-6266-0-5200-150-5760-1120-0000	Cleared			346.68
DP25-00139		Cue Conference Airfare, Marci	01-6266-0-5200-150-0000-2700-0000	Cleared			101.40
DP25-00140		Board Food	01-0000-0-4300-001-0000-7110-0000	Cleared			1,510.72
DP25-00141		Half Moon Bay Lodge	01-0002-0-5800-150-1110-4200-0000	Cleared			1,800.05
DP25-00142		Model UN Lodging	01-0002-0-5800-150-1110-1000-9048	Cleared			2,804.00
GRP512768		Oaxaca Airline Tickets, AE Week	01-0002-0-5800-150-3800-1000-8157	Cleared			40.00
INV284151005		Zoom Cloud Recording	01-0000-0-5800-001-0000-7110-0000	Cleared			344.45
J8SZ3E		Cue Conference Airfare, Jesse	01-6266-0-5200-220-1110-1000-0000	Cleared			245.00
PPE-050947		Online Training	01-6266-0-5800-150-1110-1000-0000	Cleared			182.31
WM91868751		PE Equipment for HS	21-9012-0-6200-150-0000-8500-9916	Cleared		WHISPERING PINES WATER (WHISPE/2)	
Check # 5021761	01			Cleared			
20241231HIGH SCHOOL		Drinking Water	01-0794-0-4300-150-0000-2700-0000	Cleared			47.25
Check # 5021762	01			Cleared		XEROX CORPORATION (XEROXC/2)	5.00

Selection

Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/23/2025,

Ending Check Date = 1/23/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

Register 000355 - 01/23/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	570.38	Status	Cleared	XEROX CORPORATION (XEROXC/2) - continued	
Check # 5021762	01						
022771139	Copy Machine Rental				01-0000-0-4300-155-0000-2700-1074		32.10
					01-0000-0-5600-155-0000-2700-1074		114.94
022771141	Copy Machine Rental				01-0000-0-4300-150-0000-2420-1074		51.56
					01-0000-0-5600-150-0000-2420-1074		123.96
022771143	Copy Machine Rental				01-0000-0-4300-150-0000-2700-1074		122.50
					01-0000-0-5600-150-0000-2700-1074		125.32

\* Break in sequence

Check # VCH-00000652	01	Check Amt	99.00	Status	Printed	DRAYER, JESSICA (000559 - Emp)	
EP25-00118		Classroom Supplies			01-0794-0-4300-220-1110-1000-0000		60.00
					01-0794-0-5800-220-1110-1000-0000		39.00
Check # VCH-00000653	01	Check Amt	12.98	Status	Printed	DUNCAN, PAMELA C (000062 - Emp)	
EP25-00117		Classroom Movie Rental			01-0794-0-5800-150-1110-1000-0000		12.98
Check # VCH-00000654	63	Check Amt	14.67	Status	Printed	ROBBERS, RILEY S (001606 - Emp)	
EP25-00119		Mileage Reimburse 12/19			63-0000-0-5230-001-0000-6000-0000		14.67
Check # VCH-00000655	01	Check Amt	32.47	Status	Printed	YANEZ, ANNA E (001530 - Emp)	
EP25-00120		Student Supplies			01-9037-0-4300-220-1110-3110-0000		32.47
Check # VCH-00000656	63	Check Amt	3,610.00	Status	Printed	GOVCONNECTION INC (GOVCON/1)	
75990888		Support Contracts			63-0000-0-5800-001-0000-6000-0000		3,610.00
Check # VCH-00000657	68	Check Amt	656.84	Status	Printed	REDWOOD HEALTH SERVICES (RWHEAL/1)	
01-12-25		Dental Claims			68-0000-0-5800-000-0000-6000-0000		656.84

Number of Items 25

Totals for Register 000355

## 2025 FUND-OBJ Expense Summary / Register 000355

01-4200	1,132.69
01-4300	1,942.25
01-5200	1,384.49
01-5300	289.11
01-5510	23,696.25
01-5600	2,064.22
01-5800	10,412.00
01-9110*	40,921.01-
Totals for Fund 01	40,921.01
	40,921.01-
12-5510	505.13
12-9110*	505.13-

## 2025 FUND-OBJ Expense Summary / Register 000355 (continued)

Totals for Fund 12	505.13	505.13-
21-6200	1,276.92	
21-9110*		1,276.92-
Totals for Fund 21	1,276.92	1,276.92-
63-5230	14.67	
63-5800	3,610.00	
63-5903	5,379.69	
63-9110*		9,004.36-
Totals for Fund 63	9,004.36	9,004.36-
68-5800	656.84	
68-9110*		656.84-
Totals for Fund 68	656.84	656.84-
Totals for Register 000355	52,364.26	52,364.26-

\* denotes System Generated entry

Net change to Cash 9110 52,364.26- Credit



Register 000356 - 01/23/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	Status	Printed	EYEP SOLUTIONS (EYEPSO/H)	
Check # 5021763	01		4,560.00		01-0000-0-5200-001-0000-2420-1171	4,560.00
24-846	Blanket PO for Network Consulting					

Number of Items 1 Totals for Register 000356 4,560.00

2025 FUND-OBJ Expense Summary / Register 000356

01-5200	4,560.00	
01-9110*		4,560.00-
Totals for Register 000356	4,560.00	4,560.00-

\* denotes System Generated entry

Net change to Cash 9110 4,560.00-Credit

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Number of Items	26	Totals for Org 046 - Mendocino Unified School District
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56,924.26



Register 000357 - 01/30/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	25.00	Status	Printed	JOHN HEISTER (JOHN HEISTE - Payee)	
Check # 5022251	01	Check Amt	25.00	Status	Printed	JOHN HEISTER (JOHN HEISTE - Payee)	
DP25-00149	TB TEST				01-0000-0-5812-001-0000-7200-0000		25.00
Check # 5022252	01	Check Amt	60.00	Status	Printed	MARIA SARI (MARIA SARI - Payee)	
DP25-00150	Fingerprinting				01-0000-0-5814-001-0000-7200-0000		60.00
Check # 5022253	01	Check Amt	71.29	Status	Printed	AUM, WINDSPIRIT (001450 - Emp)	
EP25-00127	Board Meeting Mileage				01-0000-0-5200-001-0000-7110-0000		71.29
Check # 5022254	13	Check Amt	30.00	Status	Printed	BURKE, ALYSIA M (001623 - Emp)	
EP25-00123	Live Scan				13-5310-0-5814-001-0000-3700-0000		30.00
Check # 5022255	01	Check Amt	40.20	Status	Printed	GRIFFEN, EMILY V (001493 - Emp)	
EP25-00125	Board Meeting Mileage				01-0000-0-5200-001-0000-7110-0000		40.20
Check # 5022256	01	Check Amt	87.37	Status	Printed	JAMES, LISA B (001598 - Emp)	
EP25-00126	Board Meeting Mileage				01-0000-0-5200-001-0000-7110-0000		87.37
Check # 5022257	63	Check Amt	267.40	Status	Printed	MOORE, JERRY L (000144 - Emp)	
EP25-00122	Sacramento Mileage				63-0000-0-5200-001-0000-6000-0000		267.40
Check # 5022258	01	Check Amt	48.24	Status	Printed	MORTON, MARK D (000148 - Emp)	
EP25-00128	Board Meeting Mileage				01-0000-0-5200-001-0000-7110-0000		48.24
Check # 5022259	01	Check Amt	130.25	Status	Printed	SCHAEFFER, MICHAEL M (000190 - Emp)	
EP25-00129	Board Meeting Mileage				01-0000-0-5200-001-0000-7110-0000		130.25
Check # 5022260	01	Check Amt	1,536.00	Status	Printed	ALPHA ANALYTICAL LABS INC (ALPHA/A1)	
5015127-MENUSD	Open P.O. Water Testing				01-8150-0-5800-001-0000-8110-2096		1,116.00
5015584-MENUSD	Open P.O. Water Testing				01-8150-0-5800-001-0000-8110-2096		220.00
5015587-MENUSD	Open P.O. Water Testing				01-8150-0-5800-246-0000-8110-2096		140.00
5015616-MENUSD	Open P.O. Water Testing				01-8150-0-5800-221-0000-8110-2096		60.00
Check # 5022261	01	Check Amt	1,174.23	Status	Printed	AT&T (AT&TC3/2)	
000022900857	Telephone Services				01-0000-0-5903-001-0000-7200-0000		125.81
					01-0000-0-5903-150-0000-2700-0000		249.25
					01-0000-0-5903-155-3100-2700-0000		31.53
					01-0000-0-5903-220-0000-2700-0000		362.88
					01-0000-0-5903-221-0000-2700-0000		93.10
					01-0000-0-5903-246-0000-2700-0000		122.52
					01-0740-0-5903-001-0000-3600-0000		31.53
					12-6105-0-5903-222-7110-8200-0000		94.03
000022901195	Telephone Services				01-0000-0-5903-150-0000-2700-0000		32.05
000022901196	Telephone Services				01-0000-0-5903-220-0000-2700-0000		31.53
Check # 5022262	63	Check Amt	3,581.95	Status	Printed	AT&T (00AT&T/1)	
8465377907	Telephone Services				63-0000-0-5903-001-0000-6000-0000		3,581.95

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/30/2025, Ending Check Date = 1/30/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )

Payment Id		Comment		Check Amt	Status	Printed	AUM CONSTRUCTION INC (AUMCON/1)	
Check #	5022263	21						
100 BID			Soccer Field Restoration			21-9013-0-6200-150-0000-8500-9917		78,940.00
Check #	5022264	01					DOCUMENT TRACKING SERVICE LLC (DOCUME/1)	
9546011								
Check #	5022265	01					FORT BRAGG ELECTRIC INC (FBELEC/1)	895.00
W30287			update generator			01-7032-0-6400-001-0000-3700-2090		61,631.00
W30324			Generator Rental			01-8150-0-5600-220-0000-8110-0000		4,200.00
Check #	5022266	21					FORT BRAGG PLUMBING INC (FBPLUM/1)	
W30289			Plumb drinking fountain			21-9013-0-5800-150-0000-8500-9917		12,230.00
Check #	5022267	15					HI STAR ELECTRIC LLC (HISTAR/1)	
654			PG&E Inspector Consult			15-0000-0-5800-001-0000-3600-7237		218.09
Check #	5022268	13					HOPPER DAIRY (HOPPER/1)	
67315615			dairy delivery			13-5310-0-4700-001-0000-3700-0000		241.23
67315686			Dairy for Cafeteria			13-5310-0-4700-001-0000-3700-0000		299.38
67512269			dairy delivery			13-5310-0-4700-001-0000-3700-0000		223.22
67701012			Dairy for Cafeteria			13-5310-0-4700-001-0000-3700-0000		213.62
Check #	5022269	40					MENDO JUNK REMOVAL (MENDOJ/1)	
12731			Remove Debris from Storage Yard			40-9022-0-6170-001-0000-8500-0000		2,925.00
Check #	5022270	01					MENDO MILL (MENDOM/2)	
453275-4			Maintenance Supplies			01-8150-0-4300-001-0000-8110-0000		156.66
Check #	5022271	01					MENDOCINO COAST CLINICS INC (MCOCLI/1)	
01-15-25			TB Testing, Assessments			01-0000-0-5812-001-0000-7200-0000		278.00
Check #	5022272	13					MENDOCINO COAST PRODUCE (MCOPRO/2)	
34618			produce			13-7033-0-4700-001-0000-3700-0000		154.00
34669			Produce for Cafeteria			13-7033-0-4700-001-0000-3700-0000		270.00
Check #	5022273	01					MENDOCINO COUNTY OFFICE OF ED (00MCOE/1)	
INV25-00082			School Psychologist, Nurse			01-0000-0-5800-001-0000-3140-0000		3,400.80
						01-6500-0-5800-001-5760-3120-0000		28,999.43
Check #	5022274	63					MENDOCINO COUNTY TAX COLLECTOR (MENCTY/1)	
LICENSE 125910			Business License			63-0000-0-5800-001-0000-6000-0000		40.00
Check #	5022275	15					MUSD REVOLVING FUND (MUSDRE/1)	
642			Switch Gear for Bus Barn, Hi Star Electric			15-0000-0-5800-001-0000-3600-7237		9,768.09
Check #	5022276	15					O'MAHONY & MYER (OMAHON/1)	
52658			EV Bus Charger Review			15-0000-0-5800-001-0000-3600-7237		1,500.00
Check #	5022277	01					OFFICE DEPOT (OFFICD/2)	

Register 000357 - 01/30/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	120.00	Status	Printed	OFFICE DEPOT (OFFICD/2) - continued	
Check # 5022277	01						
406050532001	Office Supplies			01-0794-0-4300-220-0000-2700-0000			112.51
406050542001	Office Supplies			01-0794-0-4300-220-0000-2700-0000			7.49
Check # 5022278	01		122.02	Status	Printed	PG&E (00PG&E/1)	
8658020613-3 DEC2024	Electricity for District			01-0000-0-5510-246-0000-8200-0000			122.02
Check # 5022279	01		1,125.00	Status	Printed	RIO'S WATER SERVICE (RIORUS/2)	
25117-15	Water System Testing and Maintenance			01-8150-0-5800-150-0000-8110-2096			525.00
				01-8150-0-5800-220-0000-8110-2096			160.00
				01-8150-0-5800-246-0000-8110-2096			80.00
25117-16	HS Fire Assembly Repairs			01-8150-0-5600-150-0000-8110-0000			360.00
Check # 5022280	21		303.33	Status	Printed	ROSSI BUILDING MATERIALS (ROSSIB/1)	
441531	lumber & supplies			21-9013-0-6200-150-0000-8500-9917			160.45
46275-1	Maintenance Supplies			01-8150-0-4300-001-0000-8110-0000			142.88
Check # 5022281	13		1,206.73	Status	Printed	SAFEWAY INC. (SAFEWA/2)	
151360 JAN 2025	Cafeteria Food			13-5310-0-4700-001-0000-3700-0000			1,137.16
				13-5310-0-4700-001-0000-3700-8634			69.57
Check # 5022282	01		175.00	Status	Printed	CA DEPT OF JUSTICE (STOFC2/1)	
786750	Fingerprinting			01-0000-0-5814-001-0000-7200-0000			175.00
Check # 5022283	01		963.48	Status	Printed	SUN LIFE FINANCIAL (SUNLIF/1)	
FEB 24-25	Employee Life Insurance			01- - -9526- - - -			963.48
Check # 5022284	63		45.00	Status	Printed	UPS (000UPS/1)	
0000808W56035	Shipping Services			63-0000-0-5904-001-0000-6000-0000			45.00
Check # 5022285	01		4,245.73	Status	Printed	US BANK CORPORATE PAYMENT SYS (USBANK/2)	
111-4714579-3306620	Dot Stickers			01-0000-0-4300-220-0000-2700-9075			10.78
111-4929342-1042644	Stylus Pen			01-0000-0-4300-220-0000-2700-9075			67.94
112-6430950-8381858	Merchandise Cards for Families			01-0001-0-4300-001-0000-3130-1137			100.00
112-9499046-0466809	Merchandise Cards for Families			01-0001-0-4300-001-0000-3130-1137			1,100.00
742309470	Core Connections Textbooks			01-6300-0-4100-220-1110-1000-0000			156.26
A8OD3395-0008	Ed Week Subscription			01-0000-0-5800-220-0000-2700-9075			97.00
DP25-00144	Prime Membership, 1 mo.			01-0794-0-5300-220-0000-2700-0000			16.17
DP25-00145	Books for Library			01-0001-0-4300-220-1110-1000-8327			475.30
DP25-00146	Prime Membership			01-0794-0-5300-220-0000-2700-0000			16.17
DP25-00147	Staff Meeting Snacks			01-0000-0-4300-220-0000-2700-9075			107.11
DP25-00148	Food Cards for Families			01-0001-0-4300-001-0000-3130-1137			600.00
MS0247626269	MUSE Wild Things Assembly			01-9003-0-5800-220-1110-1000-0000			1,300.00
T4HWP6D8ZR3RT	Spelling Bee Enrollment			01-0000-0-5800-220-1110-1000-9075			199.00

Register 000357 - 01/30/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	2,240.36	Status	Printed	US FOODS INC. SAN FRANCISCO (USFOOD/2)	
Check # 5022286	13						
5437529	Cafeteria Food and Snack				13- 5310- 0- 4700- 001- 0000- 3700- 0000		1,091.00
5437530	Cafeteria Food and Snack				13- 5310- 0- 4700- 001- 0000- 3700- 0000		57.20
5615430	Cafeteria Food and Snack				13- 5310- 0- 4700- 001- 0000- 3700- 0000		873.04
					13- 5310- 0- 4700- 001- 0000- 3700- 8634		219.12
Check # 5022287	01	Check Amt	1,434.50	Status	Printed	YORKE ENGINEERING LLC (YORKEE/1)	
42178	SPCC and Storm Water Support				01- 8150- 0- 5800- 001- 0000- 8110- 0000		1,434.50
* Break in sequence							
Check # VCH-00000658	01	Check Amt	26.86	Status	Printed	NEWKIRK, ELIZABETH (000153 - Emp)	
EP25-00121	Student Eyeglass Reimburse				01- 0001- 0- 4300- 150- 0000- 3130- 1137		26.86
Check # VCH-00000659	13	Check Amt	130.00	Status	Printed	PRICE, DIANE (000173 - Emp)	
EP25-00124	fruit reimbursement				13- 7033- 0- 4700- 001- 0000- 3700- 0000		130.00
Check # VCH-00000660	01	Check Amt	4,725.00	Status	Printed	PEARSON (PEARSO/1)	
158682	Assessment Library				01- 0811- 0- 5800- 001- 5760- 1120- 0000		2,300.00
27582444	Digital Assessment Library				01- 0811- 0- 5800- 001- 5760- 1120- 0000		2,425.00
Check # VCH-00000661	68	Check Amt	837.14	Status	Printed	REDWOOD HEALTH SERVICES (RWHEAL/1)	
11925	Dental claims				68- 0000- 0- 5800- 000- 0000- 6000- 0000		837.14
Check # VCH-00000662	01	Check Amt	758.84	Status	Printed	WAXIE SANITARY SUPPLY (009737/1)	
82994243	Custodial Supplies				01- 0000- 0- 4300- 001- 0000- 8200- 0000		758.84
Number of Items	42		232,094.44		Totals for Register 000357		

## 2025 FUND-OBJ Expense Summary / Register 000357

01-4100	156.26
01-4300	3,666.37
01-5200	377.35
01-5300	32.34
01-5510	122.02
01-5600	4,560.00
01-5800	43,351.73
01-5812	303.00
01-5814	235.00
01-5903	1,080.20
01-6400	61,631.00
01-9110*	116,478.75-
01-9526	963.48

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/30/2025, Ending Check Date = 1/30/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )



## Register 000357 - Fund/Obj Expense Summary

Bank Account COUNTY - AP Checks

## 2025 FUND-OBJ Expense Summary / Register 000357 (continued)

Totals for Fund 01	116,478.75	116,478.75-
12-5903	94.03	
12-9110*		94.03-
Totals for Fund 12	94.03	94.03-
13-4700	4,978.54	
13-5814	30.00	
13-9110*		5,008.54-
Totals for Fund 13	5,008.54	5,008.54-
15-5800	11,486.18	
15-9110*		11,486.18-
Totals for Fund 15	11,486.18	11,486.18-
21-5800	12,230.00	
21-6200	79,100.45	
21-9110*		91,330.45-
Totals for Fund 21	91,330.45	91,330.45-
40-6170	2,925.00	
40-9110*		2,925.00-
Totals for Fund 40	2,925.00	2,925.00-
63-5200	267.40	
63-5800	40.00	
63-5903	3,581.95	
63-5904	45.00	
63-9110*		3,934.35-
Totals for Fund 63	3,934.35	3,934.35-
68-5800	837.14	
68-9110*		837.14-
Totals for Fund 68	837.14	837.14-
Totals for Register 000357	232,094.44	232,094.44-
* denotes System Generated entry		
Net change to Cash 9110	232,094.44-Credit	

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# Mendocino Unified School District



## MINUTES

### Regular Board Meeting

**THURSDAY, JANUARY 16, 2025**

**MENDOCINO HIGH SCHOOL  
10700 FORD STREET  
MENDOCINO, CA 95460**

**4:00 P.M. CLOSED SESSION – VIA TELECONFERENCE**

*(Closed Session Public Hearing – link on page 2)*

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL  
& VIA TELECONFERENCE**

**Please click the link below to join the webinar:**

**<https://us02web.zoom.us/j/87360354257?pwd=hcGXFq1k3lVpliy2fw9bWT03AfgHe.1>**

**Passcode: 123952**

***Please "mute" your device during the meeting.  
MUSD is not available for technical support for remote meetings.***

### ***Board Priorities***

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3075-Untitled.html>. In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at [doerin@mcn.org](mailto:doerin@mcn.org).

**MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER**

**1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL**

- 1.1. Call to order and roll call

*The meeting was called to order at 4:02 P.M. Present were Trustees Bloyd, Morton, Schaeffer and Aum. Trustee Griffen was absent.*

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

*The President verbally identified the agenda items to be discussed.*

**2. PUBLIC HEARING FOR CLOSED SESSION**

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/82622768097?pwd=omKMlurAG2sFyuGy5aFXESShZSgdsL1>

Meeting ID: 826 2276 8097 Passcode: 080496

**3. CLOSED SESSION**

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:  
Superintendent Jason Morse  
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes  
3.2.1. Employee Sabbatical Request: K8 6<sup>th</sup> Grade Teacher

**4. 5:00 P.M. OPEN SESSION**

- 4.1. Call to order and roll call

*The meeting was called to order at 5:01 P.M. Present were Trustees Bloyd, Morton, Schaeffer and Aum. Trustee Griffen was absent.*

- 4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

*Nothing was disclosed out of closed session.*

- 4.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

*MSA Schaeffer/Bloyd (4/0) to approve the agenda.*

**5. CONSENT AGENDA**

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants

5.1.1. 12/12/24, 12/19/24, 1/3/24, 1/9/25

- 5.2. Approval of Minutes

5.2.1. Board Meeting Minutes: 12/17/24, 1/8/25

- 5.3. Approval of Employment/Personnel Changes

5.3.1. Hire, Classified Employee, 3.75 hrs/day, 10 mos/yr, effective 12/19/24

5.3.2. Hire, Classified Employee, 8.0 hrs/day, 10 mos/yr, effective 1/6/25

5.3.3. Hire, Classified Employee, 8.0 hrs/day, 10 mos/yr, effective 1/6/25

5.3.4. Hire, Temporary Certificated Tutor, 5 hrs/week, effective 12/16/25 – 2/1/25

- 5.3.5. Hire, Certificated Long-term Substitute, effective 12/21/24 – 6/13/25
- 5.3.6. Hire, Classified Coach, Stipend position, effective 11/1/24
- 5.3.7. Hire, Classified Coach, Stipend position, effective 11/24/24
- 5.3.8. Hire, Classified Coach, Unpaid Stipend Position, effective 11/24/24
- 5.3.9. Accept Retirement, Classified Employee, 6.5 hrs/day, 10 mos/yr, effective 6/13/25
- 5.3.10. Accept Resignation, Classified Employee, 6.0 hrs/day, 10 mos/yr, effective 1/3/24
- 5.4. Approval of the Current Budget Change Report
- 5.5. Approval of the 2024-25 Attendance Report – Month 4
- 5.6. Approval of Student Body Reports – December 2024
- 5.7. Approval of Cafeteria Financial Report through November 2024
- 5.8. Approval of Quarter 3 Investment Reports
- 5.9. Approval of Williams Settlement Quarterly Uniform Complaint Report for Quarter 2 of the 2024-25 School Year
- 5.10. Approval of MOU 2024-25-01 between CEMUS and MUSD
- 5.11. Approval of MOU 2024-25-02 between CEMUS and MUSD
- 5.12. Approval of the 2024-25 Consolidated Application – Winter Release
- 5.13. Approval of the MUSD Substitute Pay Rate Public Disclosure
- 5.14. Approval of the 2023-24 MUSD Audit Report  
*MSA Schaeffer/Morton (4/0) to approve the Consent Agenda.*

## **6. REPORTS**

- 6.1. Student Trustee – Knute Kvinsland  
*Student Trustee Kvinsland reported that no survey was sent out this month due to lack of school days. Academics have started back up after break. There was a recent assembly that acknowledged students for honor roll and attendance. Presented some possible sports teams as well. Those included baseball and boys volleyball.*
- 6.2. Administrative
  - 6.2.1. Principal – Kim Humrichouse  
*Principal, Kim Humrichouse, gave the attached presentation.*
  - 6.2.2. Superintendent – Jason Morse  
*Superintendent Morse reports that the district chronic absenteeism is at 23.8%. That is approaching pre-covid levels. We have hired two new cafeteria staff. A cook and cook manager have been hired to replace long-time staff members Diane Price and Trish Evans. The new staff will have 6 months of training with Diane and Trish. The maintenance yard has continued to be cleared. All that remains is tree debris. Looking to do a burn pile there. The water project appeal period ends on Monday. We have not received any appeals as of today. Attended solar power company interviews. NV5 meeting will take place next week to get insight and*

*recommendations. Hope to select a company at the next meeting. MCN and MUSD to meet with the city of Fort Bragg to see about finalizing the agreement.*

6.3. Bargaining Units

6.3.1. Mendocino Teachers Association (MTA)

*Josh Potter, MTA interim president reports that staff is busy. There have been several incidents on sites that show just how well the school community pulls together. Looking to share resources with each other. Acknowledgement goes out to Tobin for support and Kim as well. Asking Trustee Kvinsland to ask students to do teacher shout outs.*

6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

*There was no one present from CEMUS.*

6.4. Board Trustee Reports

*Trustee Morton: Thank you to Tobin for the presentation at the board workshop.*

*Trustee Aum: Thank you to Tobin for the presentation at the board workshop.*

**7. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT**

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

*Veronica Bazor from MCOE thanked the board members for their service and distributed small gifts of appreciation.*

**8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS**

8.1. Modernization and Construction Management Update

Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School.

*Don Alameida gave the attached presentation.*

8.2. Mendocino High School Phase III

The Board will discuss the small construction projects included in Phase III of the High School Modernization Project.

*Drinking fountains have been installed, the water tank issue has been identified, soccer fields are looking good. Work on community school continues.*

8.3. Consideration of Leave Request

Classified employee currently working 5.75 hours/day requests a temporary unpaid leave of absence effective 1/21/25 through 5/6/25.

*MSA Morton/Schaeffer (4/0) to approve the leave request.*

**9. FUTURE AGENDA ITEMS**

Administrative Contracts, MCN 2<sup>nd</sup> Quarter Report, LCAP Budget Overview, SARC's, Superintendent Evaluation.

*NV5 recommendations.*

**10. ADJOURNMENT**

The next regular Board meeting is scheduled for **February 13, 2025 at Mendocino High School.**

*The meeting was adjourned at 5:52 P.M.*





# Mendocino K8 Schools

January 2025



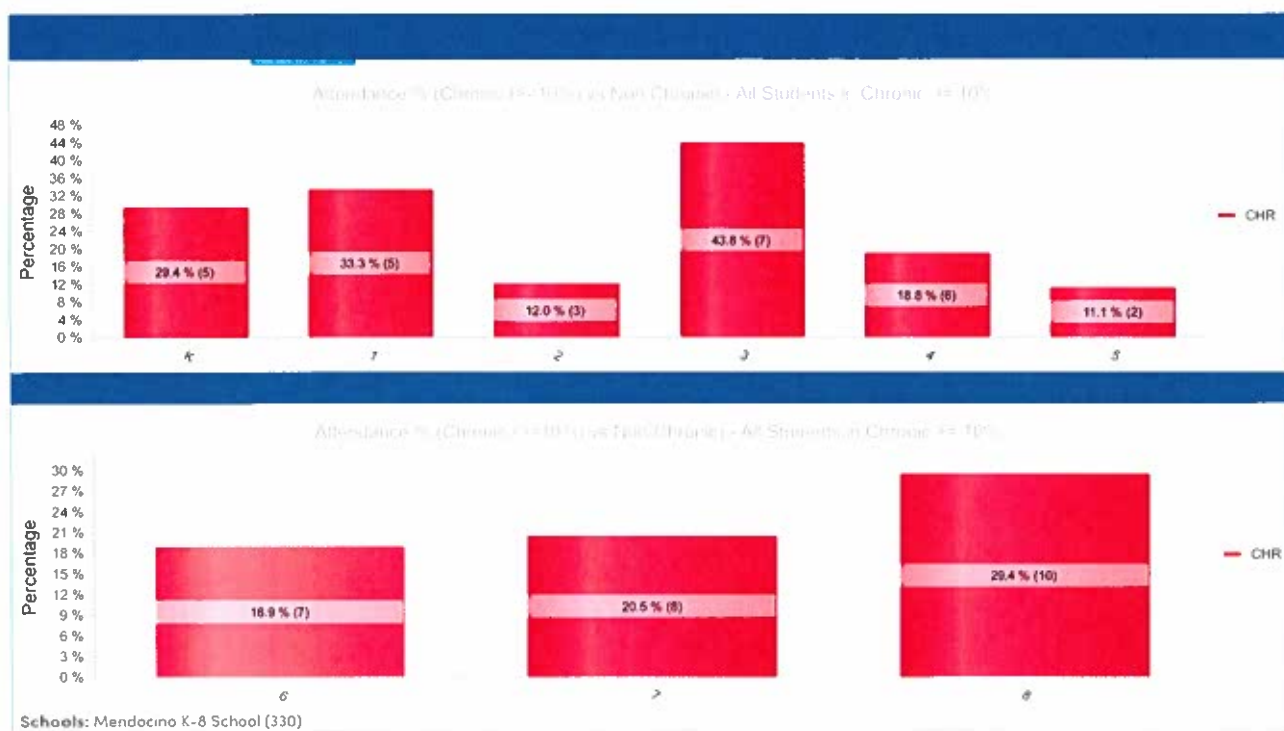
## Attendance

Albion School - 58% Chronically absent (7 students)

Comptche School - 43% Chronically absent (3 students)

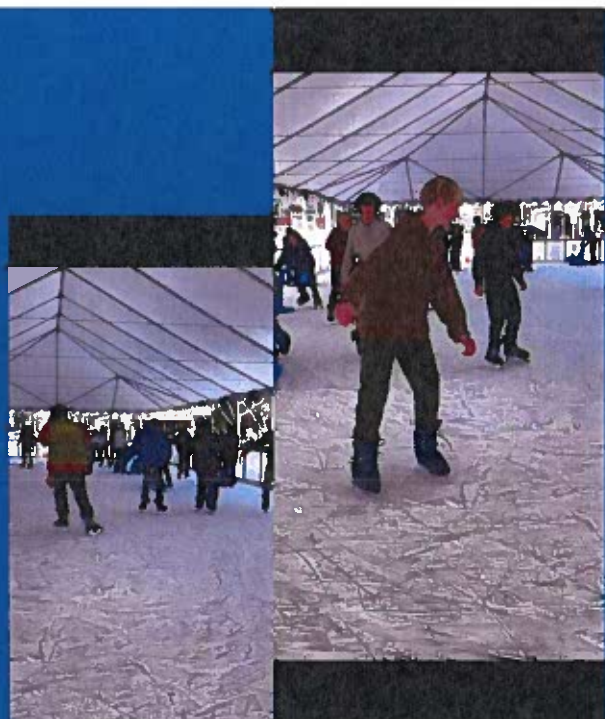
Mendocino TK-5th - 22.8% Chronically absent (28 students)

Mendocino 6th - 8th - 22.7% Chronically absent (25 students)



## Events

- Scripps Spelling Bee
  - School-wide 1/24 @ 10:30
- PBIS
  - 7<sup>th</sup> Class Reward - Ice Skating
  - 6<sup>th</sup> Grade Reward - roller skating
- End of Semester 1/24
- STEAM Assembly







# THANK YOU!

---

I'd like to thank the K8 staff for being a strong team of responsive educators and supportive community members!



## Mendocino Unified School District

### BOND MEASURE IMPROVEMENT BOND PROGRAM PHASE ONE & TWO PROJECTS

•MUSD BOARD MEETING –JANUARY 2025

Alameda  
Architecture

## Mendocino Unified School District

### Budget

### M.U.S.D. PHASE TWO PROJECT

#### Source of Funds:

Source Code:	Series A Bond (less issuance cost)	Available
	Series B Bond	12,078,458
	Developer Fees	-
	State Bonds	-
		12,078,458

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,127,186	992,052	135,134	1,121,306	5,880
Bidding, Permitting, Misc.	95,000	118,622	-23,622	95,000	0
Construction	9,675,800	8,976,808	-334,983	8,548,497	1,127,304
Owners Contingency	697,428	42,842	654,586	725,000	-27,572
Construction Support	505,000	388,486	96,514	429,025	75,975
Fixtures & furniture	0	12,146	-12,146	12,146	-12,146
Reserve	0	0	0	0	0
<b>Totals</b>	<b>12,100,414</b>	<b>10,530,966</b>	<b>816,796</b>	<b>10,930,973</b>	<b>1,189,441</b>

Available vs. budgeted  
soft cost vs. hard cost  
(21,956) assumes 100% contingency expended  
25.06%

#### Funding Status

AVAILABLE FUNDS		PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED			
		0%	1%	5%	8%
Series A bonds	12,078,458	675,472	578,714	191,682	-21,956

# Mendocino Unified School District

## Schedule

	Planned	Actual	Schedule Status
Design and Planning	Jun-22	Jun-22	
Permitting and PH-2 GMP	1-Dec-22	August 23	
Construction	August 2023	August 21, 2024	
Completion	August 21, 2024		December 2024 Nearly Completed

## Overall Project Status

Tech Center and Gym is occupied.

Modular Classrooms Removed! Last of site work commenced and Generator Installed.

Mechanical and Electrical engineers planning to come on site for long awaited punchlist this week.

Generator Training scheduled but postponed due to faulty generator part needing replacement.

## Potential Issues:

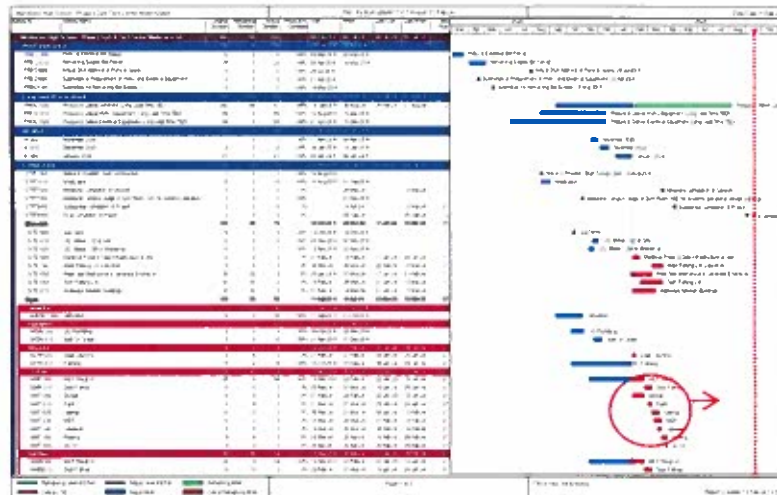
No more issues, just need to get last of phase 2 (and phase 1) punchlist items completed and Closeout the Project with DSA.

## Next Steps ....

Contractor to complete installation ADA parking and completion of Punchlist items.

# Mendocino Unified School District

## 2020 Bond Program – Phase 2







# Mendocino Unified School District

## 2020 Bond Program – Phase 2

Status	Description	Amount
APPROVED	Remove Wood Paneling and Re-Finish Walls in Foyer (Gym)	\$2,374.68
APPROVED	Underlayment at Wood Subfloor Areas to Receive Rubber or Linoleum	\$11,920.74
APPROVED	Utility Solid Surface Countertops in Restrooms	\$1,404.23
APPROVED	Added Structural Ceiling Support at Culinary Classroom (Gym)	\$3,586.81
APPROVED	Extend Wall at Opening B103B (Tech Center)	\$604.32
APPROVED	Re-Frame Openings B103E & B103D (Tech Center)	\$1,097.14
APPROVED	Upgrade to Smooth FRP in Culinary Area (Gym)	\$632.97
APPROVED	Added Interior Accent Walls (Tech Center)	\$1,782.48
APPROVED	Added Exterior Accent Colors (Gym)	\$2,234.45
APPROVED	Prep & Paint of Wood Paneling in Main Gym Area	\$7,112.11
APPROVED	Modify Gravity Relief Hoods	\$5,035.47
APPROVED	Added FRP in Kitchen (ASL #010)	\$1,456.87
APPROVED	Added Concrete Flatsink at Grease Trap	\$11,854.21
APPROVED	Flooring Revisions in Culinary Classroom	\$9,672.79
APPROVED	Remove & Replace Trim at Exterior Stairwell (Gym)	\$21,714.47
APPROVED	Flashing at Mechanical Curb on Shingle Roofs	\$7,779.16
APPROVED	Demo of Additional Roofing Layer at Tech Center	\$11,444.96
APPROVED	Furring at Tech Center for Canopy Eaters	\$1,115.18
APPROVED	Protective Bollards at Backflow	\$3,196.49
APPROVED	Added Stainless Steel Wall Cladding at Kitchen & Add Insulation at H	\$8,435.21
APPROVED	Dark Room Sink Revisions	\$9,434.37
APPROVED	Added Acoustical Ceiling Panels in Audio Lab (Tech)	\$8,932.22
APPROVED	Re-Roof the Gym Building (RFP #014)	\$209,341.19
APPROVED	Storm Drain Tie-in to Existing	\$3,762.62
APPROVED	Chip & Remove Existing Concrete Overpour	\$4,472.47
APPROVED	Attachment of ACPS Panels	\$1,308.13
APPROVED	Skrim Replacement at Tech Center	\$9,707.60
OPEN	Discovery and Repair of Undiscovered Utilities	\$9,472.33
OPEN	Insulation Above Ceiling in Classrooms 201 & 202	\$4,152.26
		\$673,119.24
REVISE & RES	Added HVAC Unit for IDF Room (Tech)	\$18,886.34
		\$712,005.58



# Mendocino Unified School District



## MINUTES

### SPECIAL BOARD MEETING

**TUESDAY, JANUARY 28, 2025**

**MENDOCINO HIGH SCHOOL – STUDENT UNION  
10700 FORD STREET  
MENDOCINO, CA 95460**

**6:00 P.M. - OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL  
& VIA TELECONFERENCE**

**Please click the link below to join the webinar:**

**<https://us02web.zoom.us/j/84659813882?pwd=IbnjaoZiwgRzRG1sXillpoLnOVt8Jx.1>**

**Passcode: 875281**

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#### ***Board Priorities***

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

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**MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER**

**1. 6:00 P.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL**

1.1. Call to order and roll call

*The meeting was called to order at 6:00 P.M. Present were Trustees Bloyd, Griffen, Morton, Schaeffer and Aum.*

1.2. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

*MSA Schaeffer/Morton (5/0) to approve the agenda.*

**2. TIMED ITEM 6:05 P.M. - PARENT/COMMUNITY COMMENT**

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

*There were no parent/community comments.*

**3. INFORMATION/DISCUSSION/ACTION**

3.1. Consideration of Solar Project Proposals

The Board will hear a presentation on the solar project proposals and consider whether to approve an intent to award.

*MSA Griffen/Morton (5/0) to approve NV5's recommendation and the facilities committee recommendations to proceed with the Centrica BID and enter into a contract with them.*

**4. ADJOURNMENT**

The next regular Board meeting is scheduled for **February 13, 2025 at the Mendocino High School.**

*The meeting was adjourned at 7:16 P.M.*

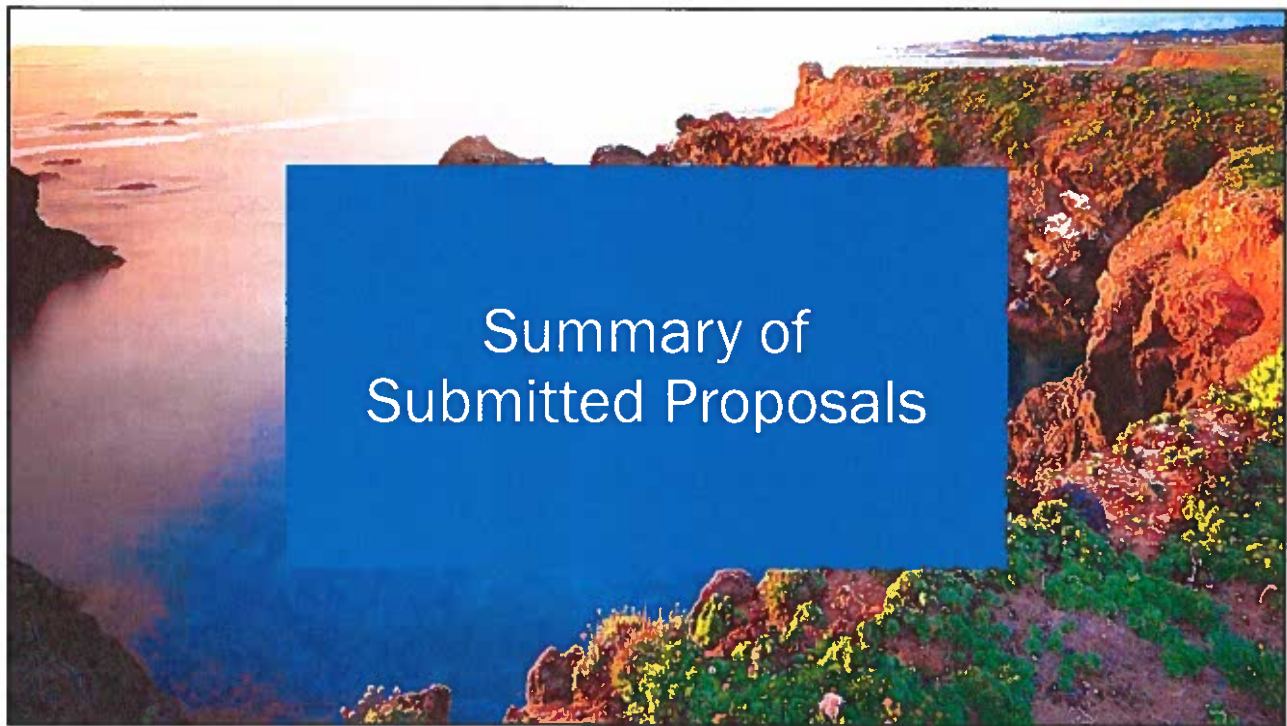


## AGENDA

**NV5**

- 1. Summary of Submitted Proposals**
- 2. Quantitative Analysis of Proposals**
- 3. Project Schedule**
- 4. Vendor Scoring and NV5 Recommendation**
- 5. Next Steps**
- 6. Appendices**
  - a. Recap of District RFP
  - b. Qualitative Analysis of Proposals





## SUMMARY OF SUBMITTED PROPOSALS

NV5

### The District received 3 proposals

- Centrica Business Solutions
- Symmetric Energy
- Syserco Energy Solutions

Metrics	Value
Total Number of Proposals	3
Average Base Bid PV Price, \$	\$1,540,000
Number of Add-Alt EVSE Proposals	3
Average Add-Alt EVSE Price, \$	\$68,000

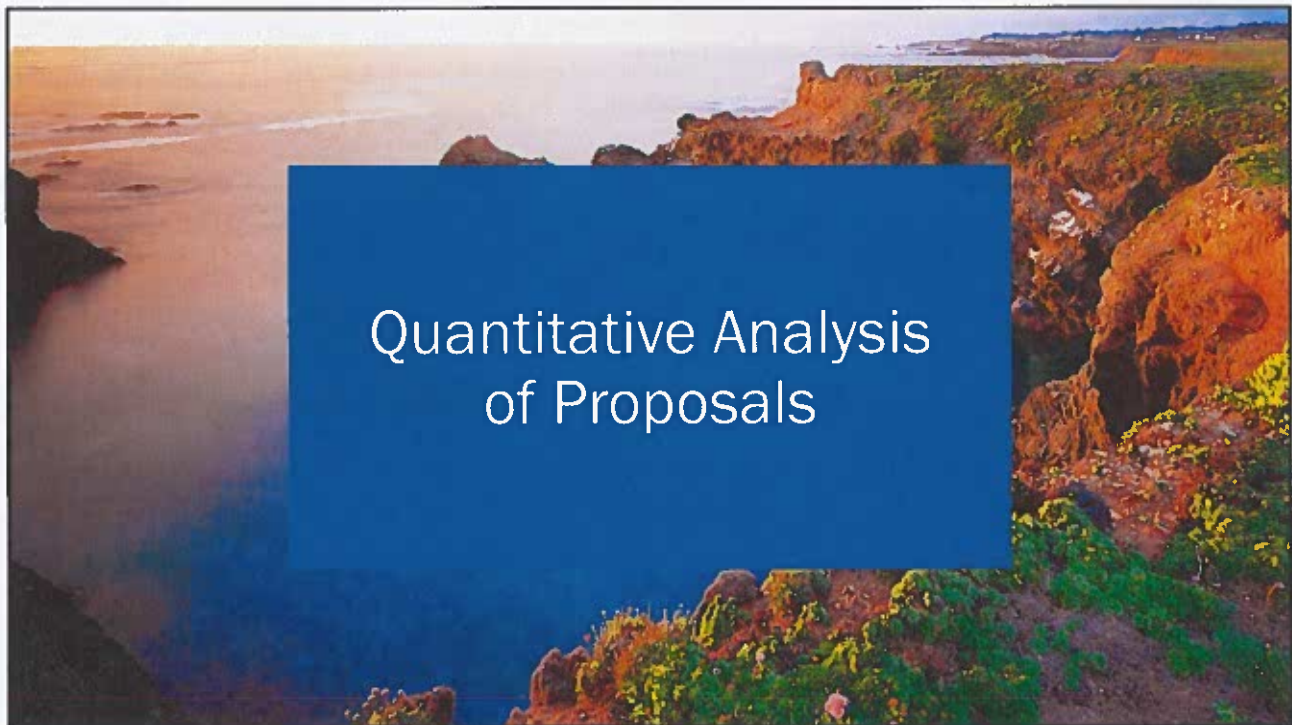




SUMMARY OF SUBMITTED PROPOSALS				NV5	
	Centrica	Symmetric	Syserco		
<b>Strength Summary</b>	<ul style="list-style-type: none"> <li>• Market-aligned EPC pricing for the PV</li> <li>• Plenty of relevant experience</li> <li>• Healthy financials (low risk of going out of business and substantial bonding capacity)</li> <li>• Interviewed well</li> <li>• A lot of their work they claim to be able to do in-house which decreases risk/unknowns</li> </ul>	<ul style="list-style-type: none"> <li>• Market-aligned EPC pricing for the PV</li> <li>• No exceptions listed (but will likely list exceptions in contracting phase)</li> </ul>	<ul style="list-style-type: none"> <li>• Experience with similar projects</li> <li>• Currently working on other local, nearby projects (familiar with the area)</li> </ul>		
<b>Weakness Summary</b>	<ul style="list-style-type: none"> <li>• Schedule risk (they should be able to do a 1-site canopy project in much less time than 1.5 years)</li> <li>• EVSE is overpriced</li> </ul>	<ul style="list-style-type: none"> <li>• Unclear experience (could not verify the solar projects they used to highlight their experience)</li> <li>• Listed unfamiliar modules/inverters</li> <li>• Did not meet all the minimum quals</li> <li>• Schedule seems too good to be true - in the interview, it was confirmed that their schedule was overly optimistic and that it assumed almost no time for due diligence, permitting, or procurement</li> <li>• Errors/typos in proposal response</li> </ul>	<ul style="list-style-type: none"> <li>• Significantly higher pricing than the other two proposals</li> <li>• Undersized the proposed system sizing (but provided an updated cost proposal and design that meets RFP requirements, albeit at an even higher cost)</li> </ul>		



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## Quantitative Analysis of Proposals

# QUALITATIVE ANALYSIS

# N|V|5

Scenario	Centrica		Symmetric Energy		Sysenco		
	Incl Diesel/Propane Offsets	Excl Diesel/Propane Offsets	Incl Diesel/Propane Offsets	Excl Diesel/Propane Offsets	Incl Diesel/Propane Offsets	Excl Diesel/Propane Offsets	
Cash Purchase Proposal							
Base Cost	\$	\$1,143,000	\$1,143,000	\$1,169,000	\$1,169,000	\$2,276,000	\$2,276,000
Base Cost per Watt	\$/W	\$5.37	\$5.37	\$5.69	\$5.69	\$10.39	\$10.39
Cash Purchase - First Year Financial Analysis							
Project Development Cost	\$	\$1,262,000	\$1,589,000	\$1,140,000	\$1,467,000	\$2,320,000	\$2,647,000
Year-1 Estimated Savings vs. Utility/"Do-Nothing" Scenario	\$	\$47,000	\$47,000	\$47,000	\$47,000	\$56,000	\$56,000
Cash Purchase 25-Yr - Lifetime Analysis							
Energy Cost No PV, Nominal	\$	\$3,797,000	\$3,797,000	\$3,797,000	\$3,797,000	\$3,797,000	\$3,797,000
Energy Cost with PV, Nominal	\$	(\$613,000)	\$1,496,000	(\$492,000)	\$1,617,000	(\$1,078,000)	\$1,031,000
Project IRR	%	13%	4%	14%	4%	7%	0%
Simple Payback	Years	8	16	8	16	13	24
Nominal Estimated PV Project Lifetime Savings	\$	\$2.82 M	\$0.71 M	\$2.82 M	\$0.71 M	\$2.23 M	\$0.12 M
NPV Estimated PV Project Lifetime Savings (2% Discount Rate)	\$, NPV	\$1.73 M	\$0.19 M	\$1.77 M	\$0.22 M	\$1.11 M	(\$0.43 M)

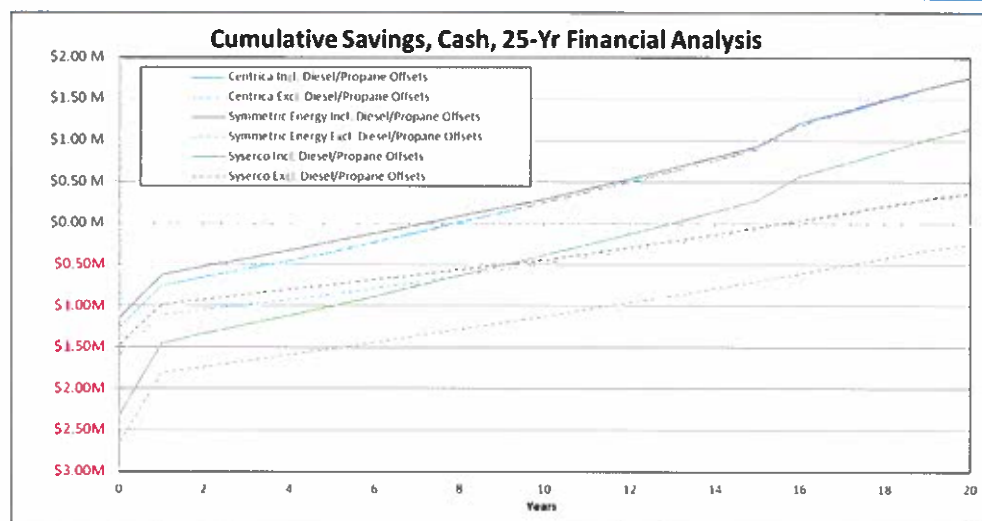
\* Diesel/Propane Offsets columns include savings from the District no longer needing to buy replacement generators, as well as about \$75k in annual fuel/maintenance cost savings - all of which sums to approximately \$2.1M in avoided costs.



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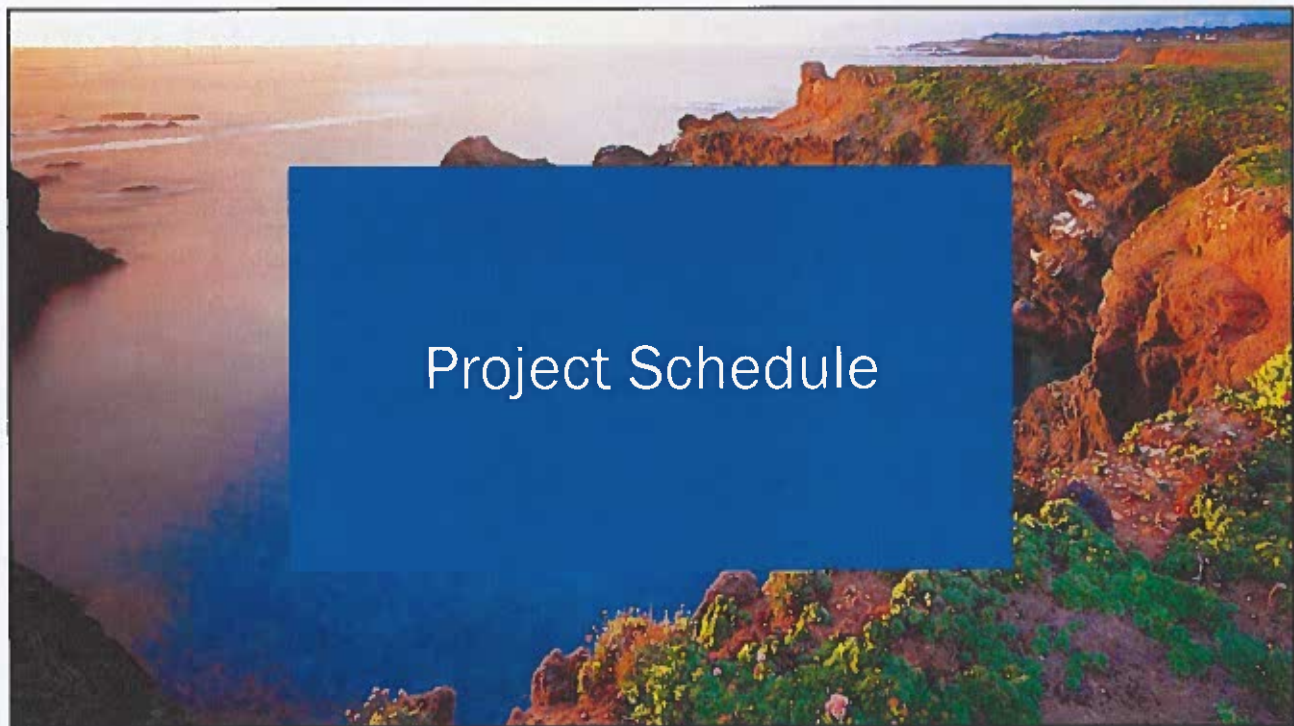
# QUANTITATIVE ANALYSIS

# N|V|5



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## PROJECT SCHEDULE LOOK-AHEAD

NV5

 SELECTION, NEGOTIATION, AND AWARD	Interview of top-ranked firms	January 10, 2025
	Notification to top-ranked firm	January 28, 2025
 PROCUREMENT & IMPLEMENTATION	<b>Board of Trustees Meeting</b>	<b>February 2025</b>
	Contract negotiations	February - March 2025
	Target AHJ permit issuance	July 2025
	Est. procurement window	May - September 2025
	Est. construction window	August 2025 - December 2025
	Est. Final Completion	March 2026 *

\* This project must achieve PTO prior to April 14<sup>th</sup>, 2026, in order to maintain NEM2.0 grandfathering.





## PROPOSER'S PROJECT SCHEDULES

NIV5

Project Milestones:	Design Completion	Mobilization	Substantial Completion	Expected COD **	Final Completion
Centrica	Jun 2025	Nov 2025	Mar 2026	May 2026	Late-May 2026
Symmetric Energy	Mar 2025 *	Apr 2025	Aug 2025	Sep 2025	Late-Sep 2025
Syserco	Jun 2025	Aug 2025	Dec 2025	Feb 2026	Apr 2026

\* This is not a feasible Design Completion date – Due Diligence (Survey/Topo) and Full Design together take about 4-5 months. If the District will be awarding the contract in mid-February, that puts the Design Completion date in June 2025 at the earliest.

\*\* This project must achieve PTO prior to April 14<sup>th</sup>, 2026, in order to maintain NEM2.0 grandfathering.



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## PROPOSERS' SCHEDULES

NIV5

### • Is Symmetric's schedule feasible?

- Symmetric's schedule is quite aggressive and is unlikely to be feasible.
- Symmetric does not seem to account for the following (which will add 4-5 months to their schedule):
  - Survey/Topo (which takes 4-6 weeks)
  - Full Design and DSA Approval (which takes 12-14 weeks)
- If we assume their schedule pushes a couple of months, it aligns with the other proposers' schedules.

### • Can Centrica speed up their schedule?

- Centrica can likely speed up their schedule if the District approves them to mobilize Survey/Topo as soon as possible via an LOI/Conditional NTP.
- They are also willing to procure materials at-risk/ahead of schedule to further expedite the schedule.



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## Vendor Scoring and NV5 Recommendation

### RFP PROPOSAL EVALUATION RUBRIC

# NV5

PPA RFP Scoring				
Criteria		Pct of Score	Sub-Criteria	Points
1	Lifetime Savings	45%	NPV Savings	45.0
			Subtotal	45.0
2	Project Experience, Qualifications, Safety Plan, and Financial Stability	20%	Project Quals	12.0
			Risk	8.0
			Subtotal	20.0
3	System Design, Components, and Proposed Schedule	15%	Design/Components	10.0
			Schedule	5.0
			Subtotal	15.0
4	Performance Guarantee and O&M	10%	PeGu	5.0
			O&M	5.0
			Subtotal	10.0
5	Overall RFP/Interview and Contract Exceptions	10%	Overall RFP/Interview	5.0
			Contract Exceptions	5.0
			Subtotal	10.0
TOTAL		100%		100.0



## VENDOR EVALUATION RESULTS

NV5

Cash Purchase RFP Scoring Matrix				
Criteria:	Scoring	Centrica	Symmetric Energy	Syserco
1 Lifetime Savings	45	44	45	28
2 Project Experience, Qualifications, Safety Plan, and Financial Stability	20	20	5	16
3 System Design, Components, and Proposed Schedule	15	9	12	10
4 PeGu and O&M	10	5	7	10
5 Overall RFP/Interview and Contract Exceptions	10	8	6	7
Overall Score:	100	86	75	71



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## NV5'S RECOMMENDATION

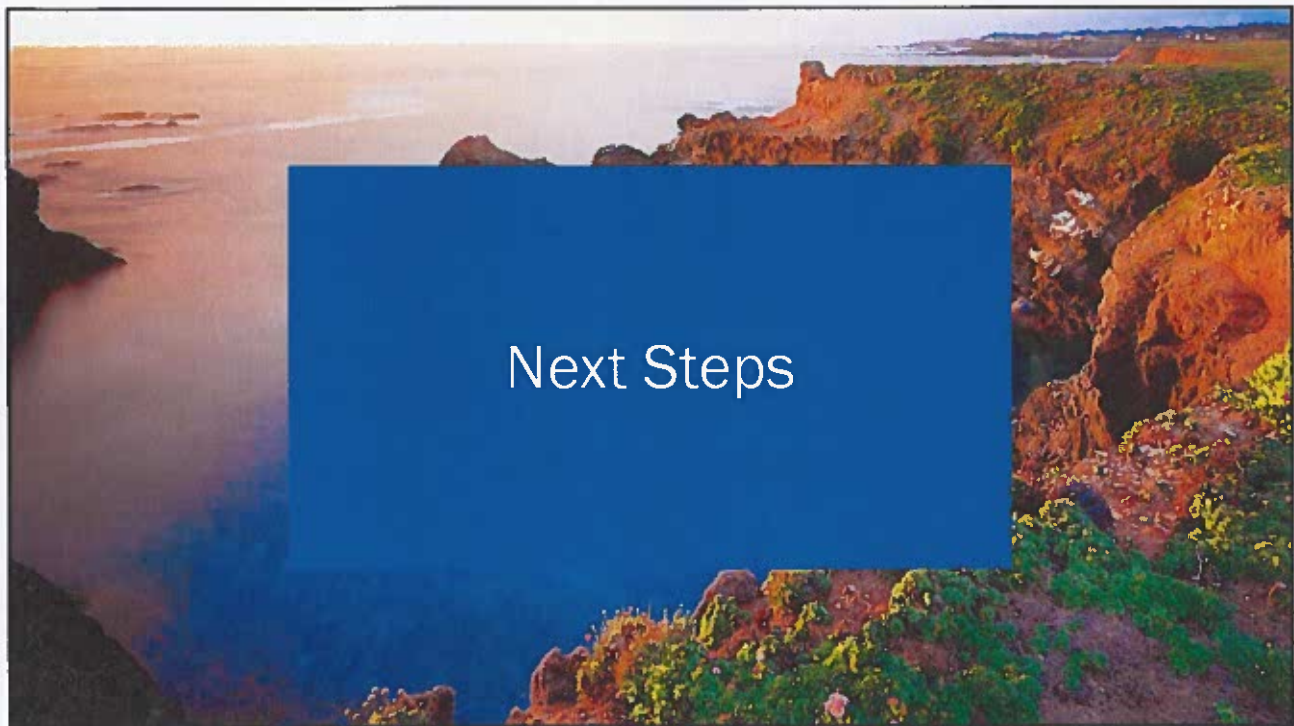
NV5

### Centrica

- Professional proposal (met all the RFP requirements)
- Open to iteratively fine-tuning the proposed design
- Competitive pricing (one of the lowest-cost bidders)
- Interviewed well
- Deep knowledge of solar PV in California
- Responsive, proactive, and communicative to our RFIs
- Experience developing many other similar projects (i.e., solar PV at schools)
- Reference checks only had positive things to say about working with them



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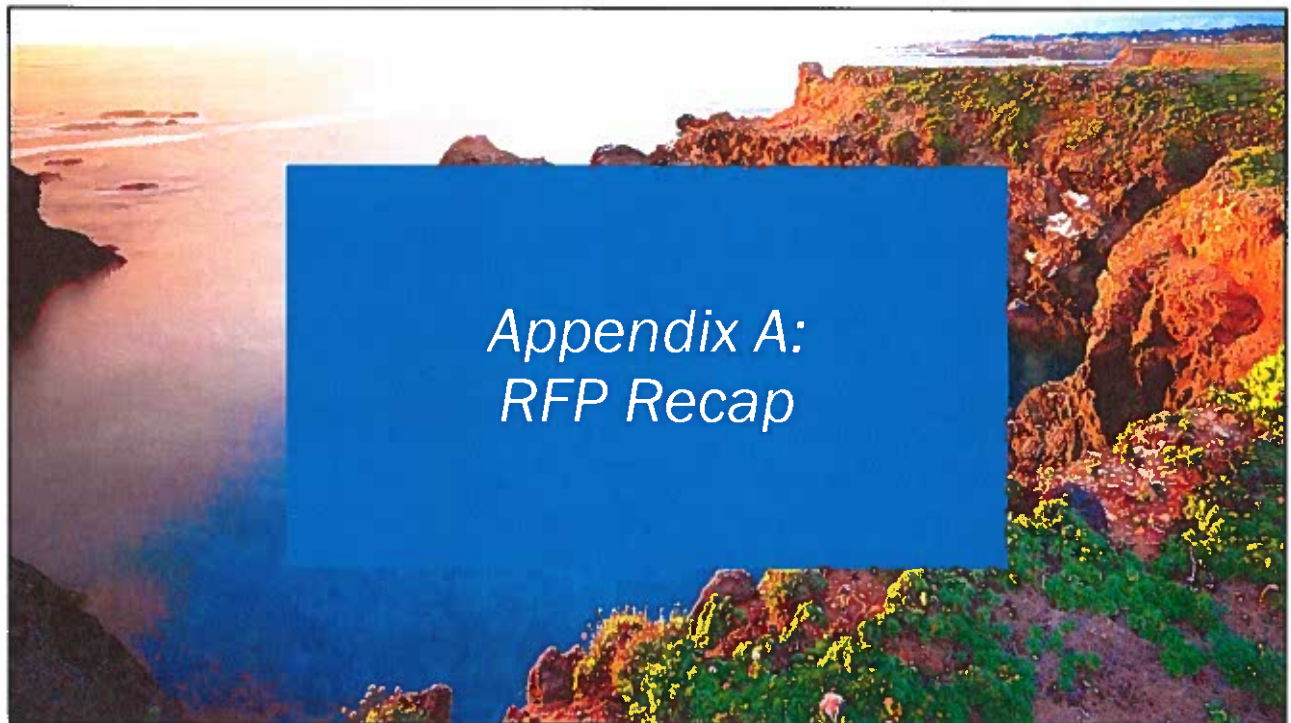
## NEXT STEPS

**NV5**

1. District to review proposals and NV5's analysis.
2. District to select preferred Design-Builder.
3. District, NV5, and Selected Bidder to enter contract negotiations.
4. District to post public CA GC 4217 findings/announcement at least 2 weeks prior to the regularly-scheduled Board Meeting wherein the Design-Build contract will be approved/executed.







## SYSTEM OVERVIEW

N|V5

- **Solar PV system (approx. 219 kW-DC)**
  - Located at Mendocino High School.
  - PV canopies scoped to be in the lower parking lot and behind the main building (see site plan on the subsequent slide).
  - NEM2.0 grandfathered Interconnection Application on file with PG&E (deemed complete).
- **Electric Vehicle Supply Equipment (EVSE) installation, as required by Title 24**



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### Mendocino HS

10700 Ford St. Mendocino, CA 95460

#### Interconnection Application (IA) Sizes

IA Size with DC3	IA Size with DC2	IA Size with DC1
219.24	192.3	160.32

#### Notes

1. Portables under C1 have not yet been removed but will be before construction.
2. Proposers must stay within site limits of the submitted Interconnection Application (IA) in order to maintain NEM2.0 grandfathering. Systems must be between 80% - 100% of the CEC AC rating of the submitted IA.
3. Existing EVSE stub outs include 400A service with 4" conduit running to MSB.
4. Proposers must meet CA Title 24 requirements for EV charging stations under C1.
5. T/A Line runs around perimeter of southern building, south of C2, see A11 B3 As-Builts for details.
6. The small propane tank just north of C2 (the little white item) is no longer there - while there is some old fencing remaining, it is no longer fencing anything in so it can be removed.

### Mendocino USD

#### Preliminary Array Locations

11/01/2024 Rev 1

N|V5

## PROJECT FINANCING MECHANISM - CASH

N|V|5

- **This project will be Cash Purchase**
  - The District will finance and own the PV system(s) itself.
  - A third-party can be contracted with for ongoing operations and maintenance (O&M), if desired.
  - Requires substantial upfront out-of-pocket costs from the District.
  - Reduces District's electrical bills as soon as it is energized and generating power.
- **The RFP requested a Design-Build firm for the District to contract with.**



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## PROJECT GOALS

N|V|5

- Support the District's goal of achieving Zero Net Energy (ZNE) as part of the ongoing modernization work at Mendocino HS.
- Reduce energy costs.
- Improve environmental sustainability.
- Provide shade as an amenity to the parking lot and behind the main building.
- Hedge against future utility rate escalation.



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## Appendix B: Qualitative Analysis of Proposals

### QUALITATIVE ANALYSIS

NV5

	Centrica	Symmetric	Syserco
<b>Strength Summary</b>	<ul style="list-style-type: none"> <li>• Market-aligned EPC pricing for the PV</li> <li>• Plenty of relevant experience</li> <li>• Healthy financials (low risk of going out of business and substantial bonding capacity)</li> <li>• Interviewed well</li> <li>• A lot of their work they claim to be able to do in-house which decreases risk/unknowns</li> </ul>	<ul style="list-style-type: none"> <li>• Market-aligned EPC pricing for the PV</li> <li>• No exceptions listed (but will likely list exceptions in contracting phase)</li> </ul>	<ul style="list-style-type: none"> <li>• Experience with similar projects</li> <li>• Currently working on other local, nearby projects (familiar with the area)</li> </ul>
<b>Weakness Summary</b>	<ul style="list-style-type: none"> <li>• Schedule risk (they should be able to do a 1-site canopy project in much less time than 1.5 years)</li> <li>• EVSE is overpriced</li> </ul>	<ul style="list-style-type: none"> <li>• Unclear experience (could not verify the solar projects they used to highlight their experience)</li> <li>• Listed unfamiliar modules/inverters</li> <li>• Did not meet all the minimum quals</li> <li>• Schedule seems too good to be true – in the interview, it was confirmed that their schedule was overly optimistic and that it assumed almost no time for due diligence, permitting, or procurement</li> <li>• Errors/tips in proposal response</li> </ul>	<ul style="list-style-type: none"> <li>• Significantly higher pricing than the other two proposals</li> <li>• Undersized the proposed system sizing (but provided an updated cost proposal and design that meets RFP requirements, albeit at an even higher cost)</li> </ul>



## MATERIAL CONSIDERATIONS

N|V|5

### • Are the listed PV modules legit?

	Cenfrica Bowler Solar	Symmetric Energy Pharos Solar	Sysento Helios
HQ Country	Vietnam	China	Canada
Founded	2013	2007	2010
BloombergNEF Tier	Tier 1	Tier 1	Tier 1
Manufactured Location	Vietnam & "coming soon" to the US	China? (Doesn't say)	North America (Canada + USA)
Parent Company	Boway Group	SUMEC Group	"Alliance between Helios Energy Europe and North American-based entrepreneurs"
Parent Company Founded	1987	1978	2010
Other Notes	One of Wood Mackenzie's Top 10 Global PV manufacturers (#10) in June 2024 annual report May have tariffs applied, pending April 2025 final determination <a href="https://www.trade.gov/preliminary-determinations-and-dumping-duty-duty-investigations-crystalline-photovoltaic-cells">https://www.trade.gov/preliminary-determinations-and-dumping-duty-duty-investigations-crystalline-photovoltaic-cells</a>	May have additional tariffs from Trump administration	May qualify for Domestic Content Very little information available about the company



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## SYSTEM LAYOUT AND MARINE ENVIRONMENT

N|V|5

### • Can the layout/system change?

- The District has the flexibility to reduce the system size by as much as 20% to accommodate site constraints, and still maintain NEM2.0 grandfathering.
- NV5 believes the layout that was proposed in the RFP is still the best design but may require the District to trim some of the overhanging cypress branches.

### • Marine environment concerns

- The specs for the marine environment need to be met (outdoor equipment to be NEMA 4X), but in talking with our engineers, that will only add ~\$10k-20k.



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## REFERENCE CHECKS

NV5

### • California Solar PV Experience – Reference Checks

#### ○ Centrica

- Merced CCD – no response
- Coast USD said it went well.
  - *No problems, did a good job, no call-backs/issues, quality work, amazing to work with.*
  - *Easy to get ahold of, direct communication, very professional. Highly recommend.*
  - *Contracting went smoothly.*
  - *Met the agreed-upon schedule.*
- Sutter County Superintendent of Schools – no response

#### ○ Symmetric

- Both projects Symmetric listed in their proposal and interview do not seem to exist – there is no record of solar PV at either site.

#### ○ Syserco

- Cabrillo USD – no response
- Santa Rosa City Schools – no response
- City of Fort Bragg
  - *Stated it has been good to work with them on a microgrid design and solar. The project has yet to be installed, Syserco is still in the design phase.*
- City of Willits – no response





**Mendocino Unified School District**  
**2024-25 Combined General Fund Budget Change Report**  
**February 2025**

		January View 1/9/2025	February View 2/4/2024	Change
REVENUES:		data as of:		
REVENUE LIMIT SOURCES				
8011	State Aid - Current Year	1,647,831	1,647,831	-
8012	Education Protection Account	78,468	78,468	-
8019	EPA Prior Year Adjustment	-	-	-
8021	Homeowners' Exemptions Tax	35,652	35,652	-
8022	Timber Yield Tax	120,000	120,000	-
8029	Other Subventions/In-Lieu Taxes	-	-	-
8041	Secured Roll Taxes	6,311,506	6,311,506	-
8042	Unsecured Taxes	160,000	160,000	-
8043	Prior Years' Taxes	5,000	5,000	-
8044	Supplemental Taxes	-	-	-
8091	Revenue Limit Transfers (Def Maint Trf)	(25,000)	(25,000)	-
Total Revenue Limit Sources		8,333,457	8,333,457	-
FEDERAL REVENUES				-
8181	Special Education Entitlement	95,301	95,301	-
8182	Discretionary Grants	7,843	7,843	-
8285	Interagency Contracts between LEAs	-	-	-
8290	All other Federal Revenue	273,845	273,845	-
Total Federal Revenues		376,989	376,989	-
OTHER STATE REVENUES				-
8311	Other St. Apportionments Current Yr.	-	-	-
8520	State Nutrition KIT Grant	-	-	-
8550	Mandated Cost Reimbursements	21,000	21,000	-
8560	State Lottery Revenue	114,812	114,812	-
8590	All Other State Revenue	765,240	765,240	-
Total Other State Revenues		901,052	901,052	-
OTHER LOCAL REVENUES				-
8622	Non-Ad Valorem Taxes	91,350	91,350	-
8631	Sale of Equipment & Supplies	-	-	-
8650	Leases and Rentals	8,700	8,700	-
8660	Interest	15,000	15,000	-
8662	Net Increase in Fair Value Investment	-	-	-
8675	Transport. Fees from Individuals	-	-	-
8677	Transportation & Interagency Services	6,000	6,000	-
8689	Other Fees and Contracts	1,200	1,200	-
8699	All Other Local Revenue	42,813	42,813	-
8792	Transfer of Apportionment from COE	269,707	269,707	-
Total Other Local Revenues		434,770	434,770	-
<b>TOTAL REVENUES</b>		<b>10,046,267</b>	<b>10,046,267</b>	<b>-</b>

	January	February	
	View	View	Change
data as of:	1/9/2025	2/4/2024	

## EXPENDITURES:

CERTIFICATED SALARIES				-
1100	Teachers' Salaries	3,103,041	3,103,041	-
1200	Pupil Support Salaries	319,090	319,090	-
1300	Supervisors' and Admin Salaries	422,172	422,172	-
1900	Other Certificated Salaries	2,400	2,400	-
Total Certificated Salaries		3,846,704	3,846,704	-
CLASSIFIED SALARIES				-
2100	Instructional Aides' Salaries	498,987	498,987	-
2200	Support Salaries	648,419	648,419	-
2300	Supervisors' and Admin Salaries	308,326	308,326	-
2400	Clerical and Office Salaries	450,823	450,823	-
2900	Other Classified Salaries	12,285	12,285	-
Total Classified Salaries		1,918,840	1,918,840	-
EMPLOYEE BENEFITS				-
310X	STRS	1,083,754	1,083,754	-
320X	PERS	496,057	496,057	-
33XX	OASDI/Medicare	193,954	193,954	-
340X	Health & Welfare Benefits	814,528	814,528	-
350X	Unemployment Insurance	2,798	2,798	-
360X	Workers' Compensation	193,458	193,458	-
370X	Other Post-Employment Benefits	30,971	30,971	-
390X	Other Benefits (Ret. Inc. & Board bene.)	34,023	34,023	-
Total Employee Benefits		2,849,542	2,849,542	-
BOOKS AND SUPPLIES				-
4100	Approved Textbooks & Core Materials	30,252	30,252	-
4200	Books & Other Reference Materials	-	-	-
4300	Materials and Supplies	360,506	360,506	-
4400	Noncapitalized Equipment	102,635	102,635	-
Total Books and Supplies		493,393	493,393	-
SERVICES, OTHER OPERATING EXPENSES				-
5100	Subagreements for Services	20,000	20,000	-
5200	Travel & Conference	86,950	86,950	-
5300	Dues and Memberships	19,550	19,550	-
5450	Insurance	140,900	140,900	-
5500	Operation & Housekeeping Services	343,633	343,633	-
5600	Rentals, Leases, Repairs, Improvmts	39,760	39,760	-
5700		-	-	-
5800	Consulting Svcs and Op Expenses	554,595	554,595	-
5900	Communications	50,200	50,200	-
Total Services and Other Operating Expenses		1,255,588	1,255,588	-
CAPITAL OUTLAY				-
6100	Land	-	-	-
6400	Equipment / Equipment Replacement	110,163	110,163	-
Total Capital Outlay		110,163	110,163	-

January      February  
View      View      Change  
data as of:      1/9/2025      2/4/2024

## OTHER OUTGO

7142	County Operated ADA	-	-	-
7299	All Other Transfer Out to All Other	-	-	-
7300-7399	Transfer of Indirect Costs	(6,000)	(6,000)	-
7439	Debt Service - Principal & Interest	-	-	-
Total Other Outgo		(6,000)	(6,000)	-
<b>TOTAL EXPENDITURES</b>		<b>10,468,230</b>	<b>10,468,230</b>	<b>-</b>
OTHER FINANCING SOURCES AND USES				-
8919	Transfer In from MCN Fund	42,500	42,500	-
7611	Transfer Out to State Preschool Fund	(64,898)	(64,898)	-
7616	Transfer Out to Cafeteria	(157,231)	(157,231)	-
7619	Transfer Out to MCN - telecom	(8,190)	(8,190)	-
TOT. OTHER FINANCING SOURCES & USES		(187,819)	(187,819)	-
<b>NET INCREASE (DECR) IN FUND BALANCE</b>		<b>(609,782)</b>	<b>(609,782)</b>	<b>-</b>

Total All Expenditure Sources

<b>FUND BALANCE, RESERVES</b>				-
Beginning Fund Balance		2,666,538	2,666,538	-
Ending Fund Balance		<b>2,056,756</b>	<b>2,056,756</b>	-
<b>COMPONENTS OF ENDING FUND BALANCE</b>				-
9711	Revolving Cash	10,000	10,000	-
9740	Restricted Balances	660,653	660,653	0
9789	Designated for Econ Uncertainty	427,942	427,942	0
9780	Other Designations:			-
9780	SLIP/LUMP/Site Accts	37,040	37,040	0
9780	Other			-
9790	General (Undesignated) Reserve	<b>921,122</b>	<b>921,122</b>	<b>0</b>

**9780 Other Designations:**

Locally Defined (Site Accts)	35,083.95	(35,084)
SLIP/LUMP	1,955.74	(1,956)
	<hr/>	<hr/>
	37,039.69	(37,040)

Restricted Balance	(\$000)
ELOP	38.8
Title I	12.8
Educator Effectiveness	74.3
Lottery - IM	74.0
CTEIG	1.0
SPED (MH, PS Intervention)	1.1
Prop 28 (HS sites)	13.9
KIT Training	3.0
KIT Equipment	20.5
Dual Enrollment	223.6
A-G Access/LLM	1.7
Learn Recover Emerg BG	168.2
Ethnic Studies	4.5
Clay Grant	6.4
CalHope Grant	13.3
Medi-Cal Reimb	3.2
Other	0.3
	<hr/>
	660.6

# 2024-25 Year-To-Date ADA by District of Residence

Month: 5

		<u>MUSD</u>	<u>FB</u>	<u>PA</u>	<u>AV</u>	<u>Ukiah</u>	<u>Other</u>	<u>Totals</u>	24/25 CBEDS (Oct.)	23/24 CBEDS (Oct.)
Albion	TK	0.76	0.00	0.00	0.00	0.00	0.00	0.76	1	2
	K	1.62	0.00	0.00	0.00	0.00	0.00	1.62	3	2
	1	1.86	0.00	0.00	0.00	0.00	0.00	1.86	2	2
	2	3.72	0.00	0.00	0.00	0.00	0.00	3.72	4	3
	3	<u>3.44</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3.44</u>	<u>4</u>	<u>1</u>
	Total	11.40	0.00	0.00	0.00	0.00	0.00	11.40	14	10
Comptche	TK	0.88	0.00	0.00	0.00	0.00	0.00	0.88	1	1
	K	3.37	0.00	0.00	0.00	0.00	0.00	3.37	4	5
	1	3.03	0.00	0.00	0.00	0.00	0.00	3.03	4	3
	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	3	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>7</u>
	Total	7.28	0.00	0.00	0.00	0.00	0.00	7.28	9	16
MK-8	TK	6.56	0.00	0.00	0.00	0.00	0.00	6.56	7	8
	K	15.60	0.18	0.00	0.00	0.00	0.00	15.78	17	15
	1	13.09	0.00	0.00	0.00	0.00	0.00	13.09	14	23
	2	23.65	0.00	0.00	0.00	0.00	0.00	23.65	25	18
	3	14.16	0.00	0.96	0.00	0.00	0.00	15.12	17	21
	4	26.36	2.68	0.00	0.00	0.00	0.00	29.04	31	19
	5	17.38	0.90	0.00	0.00	0.00	0.00	18.28	19	32
	6	32.86	1.96	0.00	0.00	0.00	0.00	34.82	37	37
	7	34.75	1.92	0.00	0.00	0.00	0.00	36.67	39	31
	8	<u>24.88</u>	<u>5.18</u>	<u>0.95</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>31.01</u>	<u>34</u>	<u>42</u>
	Total	209.29	12.82	1.91	0.00	0.00	0.00	224.02	240	246
	9	35.09	4.04	0.00	0.00	0.00	0.00	39.13	43	38
	10	30.17	5.22	0.95	0.00	0.00	0.00	36.34	40	34
	11	28.06	5.60	0.00	0.00	0.00	0.00	33.66	37	46
	12	<u>36.78</u>	<u>3.94</u>	<u>1.94</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>42.66</u>	<u>46</u>	<u>34</u>
	Total	130.10	18.80	2.89	0.00	0.00	0.00	151.79	166	152
MAS (I.S.)	TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1
	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1
	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	2
	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1
	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	2
	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	12	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>1</u>
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	8
SHS	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	12	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>4</u>
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	4
<b>TOTAL</b>		<b>358.07</b>	<b>31.62</b>	<b>4.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.49</b>	<b>429</b>	<b>436</b>

**2024-25 Total ADA by Attendance Month**  
**ADA for each attendance month**

		Mo. 1	Mo. 2	Mo. 3	Mo. 4	24-25 P-1	23-24 P-1	Mo. 5	Mo. 6	Mo. 7	Mo. 8	24-25 P-2	23-24 P-2	Mo. 9	Mo. 10	Mo. 11	24-25 Annual	23-24 Annual
Albion	TK	0.63	0.68	0.76	0.79	0.79		0.76	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	K	1.88	1.74	1.72	1.69	1.69		1.62	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1	1.81	1.88	1.93	1.90	1.90		1.86	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	2	3.56	3.74	3.80	3.74	3.74		3.72	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3	<u>3.56</u>	<u>3.50</u>	<u>3.52</u>	<u>3.60</u>	<u>3.60</u>		<u>3.44</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	11.44	11.54	11.73	11.72	11.72	8.54	11.40	0.00	0.00	0.00	0.00	8.57	0.00	0.00	0.00	0.00	8.78
Comptche	TK	1.00	1.00	0.93	0.91	0.91		0.88	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	K	2.88	3.06	3.26	3.28	3.28		3.37	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1	3.63	3.59	3.24	3.10	3.10		3.03	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	2	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	7.51	7.65	7.43	7.29	7.29	14.18	7.28	0.00	0.00	0.00	0.00	14.06	0.00	0.00	0.00	0.00	14.00
MK-8	TK	6.56	6.88	6.65	6.66	6.66		6.56	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	K	16.50	16.27	16.13	15.94	15.94		15.78	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1	13.38	13.06	13.53	13.31	13.31		13.09	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	2	23.69	23.85	23.91	24.01	24.01		23.65	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3	15.38	15.44	15.40	15.45	15.45		15.12	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	4	28.56	29.00	28.93	29.04	29.04		29.04	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	5	18.56	18.44	18.38	18.22	18.22		18.28	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	6	35.38	35.76	35.28	35.18	35.18		34.82	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	7	37.75	37.33	36.91	36.77	36.77		36.67	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	8	<u>32.25</u>	<u>31.68</u>	<u>31.35</u>	<u>31.13</u>	<u>31.13</u>		<u>31.01</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	228.01	227.51	226.47	225.71	225.71	226.40	224.02	0.00	0.00	0.00	0.00	222.27	0.00	0.00	0.00	0.00	223.44
MHS	9	41.00	40.29	39.68	39.27	39.27		39.13	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	10	37.57	37.77	36.81	36.48	36.48		36.34	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	11	35.19	34.89	34.16	33.81	33.81		33.66	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	12	<u>44.50</u>	<u>42.62</u>	<u>42.59</u>	<u>42.67</u>	<u>42.67</u>		<u>42.66</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	158.26	155.57	153.24	152.23	152.23	143.47	151.79	0.00	0.00	0.00	0.00	141.14	0.00	0.00	0.00	0.00	142.37
MAS	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	K	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	1	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	2	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	4	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	5	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	6	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	7	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	8	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	10	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	11	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	12	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	0.00	0.00	0.00	0.00	0.00	7.29	0.00	0.00	0.00	0.00	0.00	7.69	0.00	0.00	0.00	0.00	7.76
SHS	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	10	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	11	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	12	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	Total	0.00	0.00	0.00	0.00	0.00	2.69	0.00	0.00	0.00	0.00	0.00	2.08	0.00	0.00	0.00	0.00	1.73
TOTAL ADA		405.22	402.27	398.87	396.95	396.95	402.57	394.49	0.00	0.00	0.00	0.00	395.81	0.00	0.00	0.00	0.00	398.08

# 2024-25 Enrollment by District of Residence

Month: 5

		MUSD	FB	PA	AV	Ukiah	Other	24-25 Totals To Date	24/25 CBEDS (Oct.)	23/24 CBEDS (Oct.)
Albion	TK	1	0	0	0	0	0	1	1	2
	K	2	0	0	0	0	0	2	3	2
	1	1	0	0	0	0	0	1	2	2
	2	4	0	0	0	0	0	4	4	3
	3	4	0	0	0	0	0	4	4	1
	Total	12	0	0	0	0	0	12	14	10
Comptche	TK	1	0	0	0	0	0	1	1	1
	K	4	0	0	0	0	0	4	4	5
	1	3	0	0	0	0	0	3	4	3
	2	0	0	0	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	7
	Total	8	0	0	0	0	0	8	9	16
MK-8	TK	7	0	0	0	0	0	7	7	8
	K	15	1	0	0	0	0	16	17	15
	1	15	0	0	0	0	0	15	14	23
	2	25	0	0	0	0	0	25	25	18
	3	14	0	1	0	0	0	15	17	21
	4	28	3	0	0	0	0	31	31	19
	5	17	1	0	0	0	0	18	19	32
	6	34	3	0	0	0	0	37	37	37
	7	37	2	0	0	0	0	39	39	31
	8	27	6	1	0	0	0	34	34	42
	Total	219	16	2	0	0	0	237	240	246
MHS	9	38	4	0	0	0	0	42	43	38
	10	31	6	0	0	0	0	37	40	34
	11	30	6	0	0	0	0	36	37	46
	12	36	4	2	0	0	0	42	46	34
	Total	135	20	2	0	0	0	157	166	152
MAS (I.S.)	TK	0	0	0	0	0	0	0	0	0
	K	0	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0	0	1
	2	0	0	0	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	1
	4	0	0	0	0	0	0	0	0	0
	5	0	0	0	0	0	0	0	0	2
	6	0	0	0	0	0	0	0	0	0
	7	0	0	0	0	0	0	0	0	1
	8	0	0	0	0	0	0	0	0	0
	9	0	0	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	2
	11	0	0	0	0	0	0	0	0	0
	12	0	0	0	0	0	0	0	0	1
	Total	0	0	0	0	0	0	0	0	8
SHS	9	0	0	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	0
	11	0	0	0	0	0	0	0	0	0
	12	0	0	0	0	0	0	0	0	4
	Total	0	0	0	0	0	0	0	0	4
TOTAL		374	36	4	0	0	0	414	429	436

1/24/25  
ms



# 2024-25 Total Enrollment by Attendance Month

		Mo. 1	Mo. 2	Mo. 3	Mo. 4	Mo. 5	Mo. 6	Mo. 7	Mo. 8	Mo. 9	Mo. 10	Mo. 11	24-25 Annual Avg
Albion	TK	1	1	1	1	1	0	0	0	0	0	0	1
	K	3	2	2	2	2	0	0	0	0	0	0	2
	1	2	2	2	2	1	0	0	0	0	0	0	2
	2	4	4	4	4	4	0	0	0	0	0	0	4
	3	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>
	Total	14	13	13	13	12	0	0	0	0	0	0	13
Comptche	TK	1	1	1	1	1	0	0	0	0	0	0	1
	K	3	4	4	4	4	0	0	0	0	0	0	4
	1	4	4	3	3	3	0	0	0	0	0	0	3
	2	0	0	0	0	0	0	0	0	0	0	0	0
	3	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
	Total	8	9	8	8	8	0	0	0	0	0	0	9
MK-8	TK	7	7	7	7	7	0	0	0	0	0	0	7
	K	17	16	17	17	16	0	0	0	0	0	0	17
	1	14	14	13	15	15	0	0	0	0	0	0	14
	2	25	24	25	25	25	0	0	0	0	0	0	25
	3	17	17	17	17	15	0	0	0	0	0	0	17
	4	30	32	32	31	31	0	0	0	0	0	0	31
	5	18	19	19	19	18	0	0	0	0	0	0	19
	6	37	37	37	36	37	0	0	0	0	0	0	37
	7	39	38	39	39	39	0	0	0	0	0	0	39
	8	<u>34</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34</u>
	Total	238	238	240	240	237	0	0	0	0	0	0	239
MHS	9	43	41	42	42	42	0	0	0	0	0	0	42
	10	40	40	39	38	37	0	0	0	0	0	0	39
	11	37	36	36	36	36	0	0	0	0	0	0	36
	12	<u>46</u>	<u>46</u>	<u>45</u>	<u>45</u>	<u>42</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45</u>
	Total	166	163	162	161	157	0	0	0	0	0	0	162
MAS	TK	0	0	0	0	0	0	0	0	0	0	0	0
	K	0	0	0	0	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0	0	0	0	0	0
	2	0	0	0	0	0	0	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	0	0	0	0
	4	0	0	0	0	0	0	0	0	0	0	0	0
	5	0	0	0	0	0	0	0	0	0	0	0	0
	6	0	0	0	0	0	0	0	0	0	0	0	0
	7	0	0	0	0	0	0	0	0	0	0	0	0
	8	0	0	0	0	0	0	0	0	0	0	0	0
	9	0	0	0	0	0	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	0	0	0	0
	11	0	0	0	0	0	0	0	0	0	0	0	0
	12	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total	0	0	0	0	0	0	0	0	0	0	0	0
SHS	9	0	0	0	0	0	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	0	0	0	0
	11	0	0	0	0	0	0	0	0	0	0	0	0
	12	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL Enroll		426	423	423	422	414	0	0	0	0	0	0	422

**MENDOCINO MIDDLE SCHOOL**  
**STUDENT BODY ACCOUNT**  
**2024-25 MONTHLY SUMMARY**  
**PERIOD: JANUARY 2025**

DESCRIPTION	Beginning Balance	Income	Expenses	Ending Balance
6-8 Boys Free Throw	\$ -			\$ -
6-8 Girls Free Throw	\$ -			\$ -
6th Grade	\$ 4,175.81		\$1,808.62	\$ 2,367.19
7-8 Boy's BB	\$ 460.56	\$1,421.80	\$1,343.95	\$ 538.41
7-8 Girl's BB	\$ 515.18	\$347.00	\$786.46	\$ 75.72
7th Grade Class	\$ 2,239.08		\$42.85	\$ 2,196.23
8th Grade Class	\$ (99.20)			\$ (99.20)
8th Grade Trip	\$ 435.91		\$4.45	\$ 431.46
Art Fund	\$ 3,684.70		\$57.61	\$ 3,627.09
Athletics	\$ 1,127.17		\$11.50	\$ 1,115.67
AVID	\$ -			\$ -
Chess Club	\$ -			\$ -
Chorus	\$ -			\$ -
Cooking Club	\$ 253.06		\$2.58	\$ 250.48
Film Club	\$ 82.36		\$0.84	\$ 81.52
Grad Dance	\$ 24.66		\$0.26	\$ 24.40
Leadership	\$ 171.78		\$1.75	\$ 170.03
Maker Faire	\$ -			\$ -
Outdoor Survival	\$ -			\$ -
PE Fund	\$ -			\$ -
School Supplies	\$ 40.49		\$0.42	\$ 40.07
Science	\$ 285.22		\$2.91	\$ 282.31
Student Council	\$ 1,455.00	\$1.53	\$14.85	\$ 1,441.68
Volleyball	\$ 13,111.03		\$53.82	\$ 13,057.21
Woodlands	\$ 4,526.00	\$2,650.00	\$7,066.20	\$ 109.80
Yearbook	\$ 2,682.69		\$27.38	\$ 2,655.31
Yearend Activities	\$ -			\$ -
<b>TOTAL</b>	<b>\$ 35,171.50</b>	<b>\$4,420.33</b>	<b>\$11,226.45</b>	<b>\$ 28,365.38</b>

**MENDOCINO HIGH SCHOOL  
STUDENT BODY ACCOUNT  
2024-25 MONTHLY SUMMARY  
PERIOD: JANUARY 2025**

	DESCRIPTION	Begin Balance	Income	Expenses	Ending Balance
GENERAL FUNDS					
	Athletic Travel/Requests	1703.26			1703.26
	Athletics - Officials only	4305.30			4305.30
	CTE Art	1933.14	502.00		2435.14
	CTE Media	200.00			200.00
	CTE Woodshop	1415.44	428.00		1843.44
	Facilities (key dep)	3038.16			3038.16
	Library	96.20			96.20
	MCHS General	2647.10		33.70	2613.40
	MCHS Outdoor Leadership	493.15			493.15
	MCHS Yearbook	0.00			0.00
	PACT Testing	525.00			525.00
	PSAT/SAT workbooks	1485.00			1485.00
	Request (donations/interest)	392.15	3.80		395.95
	Sober Grad	2164.49			2164.49
	Skate Ramp Fund	500.87			500.87
	SONAR	4236.34			4236.34
	Store	160.33			160.33
	Student Council	1820.42	175.00	450.00	1545.42
	Youth Prevention	92.50			92.50
CLASSES					
	Class of 24	158.54			158.54
	Class of 25	5252.42		36.00	5216.42
	Class of 26	2633.14		139.00	2494.14
	Class of 27	444.54			444.54
**	Class of 28	0.00			0.00
SPORTS - GENERAL		501.85			501.85
FALL SPORTS					
	Boys Soccer	-147.09			-147.09
	Girls Soccer	378.02			378.02
	Volleyball	647.80			647.80
WINTER SPORTS					
	Boys Basketball	2710.15	372.00		3082.15
	Girls Basketball	4190.08	3319.00	1559.33	5949.75
SPRING SPORTS					
	Baseball	500.00			500.00
	Golf	1000.00			1000.00
	Swim Team	283.00			283.00
	Tennis	64.97			64.97
	Track	0.00			0.00
CLUB					

	CLUBS - GENERAL	3241.25			3241.25
	Body Positive	0.00			0.00
	CSF	-39.60	121.00		81.40
	Culinary	4682.98	1835.00		6517.98
	Electronics	1196.69	30.00		1226.69
**	Farm2Table	0.00	135.00		135.00
	Horticulture/Botany Club	629.72	15.00		644.72
	Improv club	1315.94			1315.94
	Interact Club-Activity	3379.95			3379.95
	Interact Club-Administrative	3293.10			3293.10
	Leadership	56.44			56.44
	Model U.N.	-1510.57		3175.22	-4685.79
	Multi-Cultural Club	305.00			305.00
	Radio	1316.37	463.45	1091.14	688.68
	Science Club	126.09			126.09
	Spectrum	80.00			80.00
	Yearbook	5291.76	50.00		5341.76
	Yoga Club	0.00			0.00
A/E WEEK					
	AE WEEK - GENERAL	3241.25			3241.25
	AE WEEK Art Center	25.00			25.00
	AE WEEK Ashland	2334.74	1800.00	390.00	3744.74
	AE WEEK Biking	394.24			394.24
	AE WEEK Climbing	47.09		246.40	-199.31
	AE WEEK Coastal Adventures	-36.72			-36.72
	AE WEEK College Tours	336.16			336.16
	AE WEEK Creative Writing	0.00			0.00
	AE WEEK Drivers Ed Class	300.00			300.00
	AW WEEK E-Lab	45.00			45.00
	AE WEEK First Responder Academy	1344.46			1344.46
	AE WEEK Media Film	0.00			0.00
	AE WEEK Oaxaca	4050.00	500.00	2804.00	1746.00
	AE WEEK Think Global	200.00	100.00		300.00
	AE WEEK Top Sail	-596.61			-596.61
	AW WEEK Woodworking	0.00			0.00
	AE WEEK Yosemite Institute	1054.08	465.00		1519.08
TO BE REFUNDED		0.00			0.00
TOTAL		82048.60	10314.25	9924.79	82438.06

\*\* New Funds - Class of 28, Farm2Table

# Mid-Year Update to the 24-25 Local Control and Accountability Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Mendocino Unified School District	Jason Morse, Superintendent	<a href="mailto:jmorse@mcn.org">jmorse@mcn.org</a> 707-937-5868

**Goal 1: All English Learner (EL) students will demonstrate progress in developing English Language Proficiency as well as demonstrate growth in meeting or exceeding standards in English Language Arts (CA state priorities 2,4)**

## Metric Update

Metric	23-24 LCAP Data	Mid-Year Update
English Language Proficiency Assessment for California	12 out of 14 (86%) EL students showed improvement on the 2022-2023 ELPAC	11 out of 13 (85%) EL students showed improvement on the ELPAC assessment for the 2023-24 year.
Individual raw score improvement for each student taking the ELA and Math tests from the prior year.	<p>Percentage of EL students meeting the standard in ELA on the SBAC in 2023: 13%. Each student taking the test will have their raw score tracked year to year.</p> <p>Percentage of EL students meeting the standard in math on the SBAC in 2023: 0%. Each student taking the test will have their raw score tracked year to year.</p>	<p>2024 participation in the SBAC ELA and Math test: 100%</p> <p>Percentage of EL students meeting the standard in ELA on the SBAC in 2024: 0%.</p> <p>Percentage of EL students meeting the standard in math on the SBAC in 2024: 0%.</p>
RFEP/Reclassification Rate	3 students were reclassified in 2023-24	3 students are projected to be reclassified in 2024-25.
Implementation of State Standards	Full implementation and sustainability as reported in the local indicators document	Full implementation and sustainability as reported in the local indicators document

## Implementation and Budget Update

Action #	Title	Description	Mid-Year Implementation Update	Total Funds	Year to Date
1.1	Maintain a 0.50 FTE Social Worker	The Social worker provides outreach to EL students and families to insure the best opportunity for engagement and parent involvement. They provide translation and resources such as weekly food boxes, laundry services, counseling, and connections to community resources.	Fully Implemented	\$50,232	\$24,550
1.2	Maintain a 0.40 FTE RTI teacher at the K-8 School	RTI Teacher will provide direct instruction and services to applicable EL students.	Fully Implemented	\$46,032	\$24,926

**Goal 2: Improved student outcomes for socioeconomically disadvantaged students for chronic absenteeism and proficiency on the ELA and Math SBAC tests (CA state priorities 4,5,)**

## Metric Update

Metric	23-24 Performance	Mid-Year Data
Socioeconomically disadvantaged pupil chronic absenteeism rate	Socioeconomically disadvantaged pupil chronic absenteeism rate in 2022-23: 50.7%	Socioeconomically disadvantaged pupil chronic absenteeism rate in 2023-24: 33.3% Year to date Socioeconomically disadvantaged pupil chronic absenteeism rate in 2024-25: 26.8%
Socioeconomically disadvantaged pupil proficiency on the ELA and Math SBAC	Percentage of socioeconomically disadvantaged students meeting the standard in ELA on the SBAC in 2023: 47% Percentage of socioeconomically disadvantaged students meeting the standard in Math on the SBAC in 2023: 27%	Percentage of socioeconomically disadvantaged students meeting the standard in ELA on the SBAC in 2024: 52% Percentage of socioeconomically disadvantaged students meeting the standard in Math on the SBAC in 2024: 32%

## Implementation and Budget Update

Action #	Title	Description	Mid-Year Update	Total Funds	Mid-Year
2.1	Maintain a 1.0 FTE Social Worker	The Social worker provides outreach to socioeconomically disadvantaged students and families to insure the best opportunity for engagement and parent involvement. They provide translation and resources such as weekly food boxes, laundry services, counseling, and connections to community resources.	Fully Implemented	\$50,232	\$24,550
2.2	Maintain small community one-room schoolhouses	Our small community schoolhouses serve a higher proportion of unduplicated pupils.	Fully Implemented	\$201,233	\$108,994
2.3	Maintain 0.6 FTE of a K-8 Response to Intervention Teacher	The RTI teacher will provide direct math and reading intervention services to students to improve student academic outcomes.	Fully Implemented	\$69,048	\$37,389
2.4	Maintain Instructional and Integrative Aides at Mendocino High School, Mendocino K-8 School, Comptche School, and Albion School	Additional instructional aides will reduce the staff to student ratio in the classrooms and provide more 1:1 intervention and instruction.	Fully Implemented	\$294,394	\$145,736

### Goal 3: Improved student outcomes (CA state priorities 1, 4, 7, 8)

## Metric Update

Metric	23-24 Performance	Mid-Year Data
Teachers in the LEA appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching	0 teachers mis-assigned in 2023-24	0 teachers mis-assigned in 2024-25

Metric	23-24 Performance	Mid-Year Data
Sufficient student access to the standards-aligned instructional materials	0 Williams complaints in 2023-24	0 Williams complaints to date in 2024-25
School facilities in good repair	All facilities continue to be in exemplary or good repair for the 2023-24 school year	All facilities continue to be in exemplary or good repair for the 2024-25 school year
ELA and Math Proficiency on the SBAC	<p>Percentage of MUSD students meeting or exceeding the standard on the SBAC ELA in 2023: 52%</p> <p>Percentage of MUSD students meeting or exceeding the standard on the SBAC math in 2023: 34%</p>	<p>Percentage of MUSD students meeting or exceeding the standard on the SBAC ELA in 2024: 58%.</p> <p>Percentage of MUSD students meeting or exceeding the standard on the SBAC math in 2024: 37%.</p>
Successful completion of A-G requirements for the UC and CSU systems	Percentage of 12th graders completing A-G requirements in 2022-23: 57%	Percentage of 12th graders completing A-G requirements in 2022-23: 57%
Successful completion of courses that satisfy the requirements for a career technical education (CTE) pathway	Percentage of 12th grade students completing a CTE pathway in 2022-23: 40%	Percentage of 12th grade students completing a CTE pathway in 2022-23: 40%
Passing an advanced placement exam with a score of a 3 or higher	Percentage of students achieving a score of a 3 or better in 2022-23: 63%	Percentage of students (note this is all students) achieving a score of a 3 or better in 2022-23: 63%
College preparedness as measured by the Early Assessment Program	<p>Percentage of students in the Early Assessment Program for ELA in 2022-23: 42%</p> <p>Percentage of students in the Early assessment Program for math in 2022-23: 16%</p>	<p>Percentage of students in the Early Assessment Program for ELA in 2023-24: 42%</p> <p>Percentage of students in the Early assessment Program for math in 2023-24: 19%</p>
Access to a broad course of study and programs and services developed and provided to unduplicated pupils and students with special needs	<p>Number of elective classes offered at Mendocino High School in 2023-24: 20</p> <p>Number of elective classes offered at Mendocino K-8 School in 2023-24: 3</p>	<p>Number of elective classes offered at Mendocino High School in 2024-25: 20</p> <p>Number of elective classes offered at Mendocino K-8 School in 2024-25: 7</p>
Successful completion of A-G requirements for the UC and CSU systems and Successful completion of courses that satisfy the requirements for a career technical education (CTE) pathway	Percentage of 12th graders completing a CTE Pathway and A-G Requirements in 2022-23: 40%	Percentage of 12th graders completing a CTE Pathway and A-G Requirements in 2022-23: 40%



## Implementation and Budget Update

Action #	Title	Description	Mid-Year Implementation Update	Total Funds	Mid-Year
3.1	1.0 FTE K-8 Art Teacher. Maintain a 1.0 FTE K-8 Elective Teacher	The elective teacher at the K-8 School will provide enrichment opportunities at the K-8 School	Fully Implemented	\$248,729	\$134,752
3.2	Maintain a 0.6 FTE Guidance Counselor	Guidance counselor will assist to provide access to instruction for credit deficient pupils and increase or improve pupil's college eligibility. Makes referrals for family and pupil needs	Fully Implemented	\$67,293	\$34,546
3.3	Maintain 3.2 FTE elective teachers at Mendocino High School to offer a broad course of study	The elective teachers will teach the course that contribute to all students receiving a broad course of study as well as increased CTE participation and pathway completion.	Fully Implemented	\$279,647	\$153,840
3.4	Maintain a 0.2 FTE Freshman Seminar Teacher	The freshman seminar teacher will provide goal setting, career options, and a roadmap of how to achieve those goals.	Fully Implemented	\$20,817	\$11,270
3.5	Maintain Instructional and Integrative Aides at Mendocino High School, Mendocino K-8 School, Comptche School, and Albion School	Additional instructional aides will reduce the staff to student ratio in the classrooms and provide more 1:1 intervention and instruction.	Fully Implemented	\$305,188	\$162,712

## Goal 4: Improve school climate and student family engagement (CA state priorities 3,5,6)

### Metric Update

Metric	23-24 Performance	Mid-Year Data
Increased parent engagement and input in making decisions for the District and school sites as measured by a parent survey	<p>2022-23 Percentage of parents who agree (60 responses):</p> <ol style="list-style-type: none"> <li>1. I feel welcomed and valued when visiting the school: 83%</li> <li>2. Our family's ethnicity and culture is recognized and respected by school staff: 93%</li> <li>3. I receive timely school communication in a variety of ways such as: paper information packets, Parentsquare posts, newsletters, and websites: 72%</li> <li>4. School communication and information is easy to understand and provided in a language I can understand: 95%</li> <li>5. I am provided regular reports of my child's academic progress and social emotional growth: 65%</li> <li>6. I am encouraged to communicate to school staff any concerns I may have related to my child's academic progress and social emotional growth: 69%</li> <li>7. I am an important part of the decision-making process related to the educational progress of my child: 65%</li> <li>8. I feel that I am part of the decision-making process for school and/or district-wide educational programs and planning: 37%</li> <li>9. The school provides opportunities for me to become more involved in school activities: 58%</li> </ol>	<p>Parent Engagement Survey was not given in 2024 as this was a LCAP development year. A survey was given to aid in the development of the LCAP for 2024-25. A survey will be given in the spring of 2025.</p>
Chronic Absenteeism Rate	MUSD Chronic Absenteeism rate in 2022-23: 48.1%	<p>MUSD Chronic Absenteeism rate in 2023-24: 29.3%</p> <p>MUSD Chronic Absenteeism rate to date in 2024-25: 26%</p>

Metric	23-24 Performance	Mid-Year Data
Middle School Dropout Rate	MUSD Middle School Dropout Rate in 2022-23: 0%	MUSD Middle School Dropout Rate in 2023-24: 0%
High School Dropout Rate	MHS Dropout Rate in 2022-23: 0%	MHS Dropout Rate in 2023-24: 0%
High School Graduation Rate	MHS Graduation Rate in 2022-23: 100%	MHS Graduation Rate in 2023-24: 100%
Pupil Suspension Rates	K-8 Suspension Rate in 2022-23: 4.2% MHS Suspension Rate in 2022-23: 4.1%	K-8 Suspension Rate in 2023-24: 1.2% MHS Suspension Rate in 2023-24: 0.60%
Pupil Expulsion Rates	MUSD Expulsion Rate in 2022-23: 0%	MUSD Expulsion Rate in 2023-24: 0%
School Attendance Rates	MUSD Attendance Rate in 2022-23: 89%	MUSD Attendance Rate in 2023-24: 91%
Student Safety and School Connectedness	<p>CHKS Survey was given during the 22-23 school year.</p> <p>Elementary Level: 2021 Caring Relationships - 79% 2023 Caring Relationships - 67%</p> <p>2021 Parent Involvement in Schooling - 67% 2023 Parent Involvement in Schooling - 71%</p> <p>Middle School Level: 2021 Caring Adult Relationships - 67% 2023 Caring Adult Relationships - 59%</p> <p>2021 Academic Motivation - 57% 2023 Academic Motivation - 47%</p> <p>High School Level: 2021 Promotion of Parent Involvement - 54% 2023 Promotion of Parent Involvement - 45%</p> <p>*These were the only comparable indicators available in 2021 and 2023</p>	CHKS Survey will be given in the 2024-25 school year.

## Implementation and Budget Update

Action #	Title	Description	Mid-Year Implementation Update	Total Funds	Mid-Year
4.1	Maintain Counseling Services (0.50 FTE)	The mental health counselor will improve student outcomes such as connectedness and safety	Fully Implemented	\$56,172	\$27,480
4.2	Maintain 0.40 FTE K8 School Head Teacher	The head teacher engages with families and teachers regarding behavioral interventions, strategies, and attendance	Fully Implemented	\$45,177	\$24,506

## 2024-25 Budget Overview for Parents - Mid-Year Update

<b>Local Educational Agency (LEA) Name:</b>	Mendocino Unified School District
<b>CDS Code:</b>	23655810000000
<b>LEA Contact Information:</b>	Name: Jason J. Morse Position: Superintendent Email: jmorse@mcn.org Phone: (707) 937-5868

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2024-25 School Year	Adoption	Mid-Year Update	Variance	Notes
<b>Total LCFF Funds</b>	\$8,121,078	\$8,333,457	\$212,379	Higher property tax est.
<b>LCFF Supplemental &amp; Concentration Grants for High Needs Students in the LCAP</b>	\$871,783	\$870,053	(\$1,730)	Adj student demographics
<b>All Other State Funds</b>	\$815,085	\$901,052	\$85,967	PY award carryover & adjustments. Cal Hope grant.
<b>All Local Funds</b>	\$454,921	\$434,770	(\$20,151)	Lower donations.
<b>All federal funds</b>	\$376,920	\$376,989	\$69	
<b>Total Projected Revenue</b>	\$9,768,004	\$10,046,268	\$278,264	

TRUE

Total Budgeted Expenditures for the 2024-25 School Year	Adoption	Mid-Year Update	Variance	Notes
<b>Total Budgeted General Fund Expenditures</b>	\$10,201,064	\$10,453,707	\$252,643	Staff updates; Psych MOU;
<b>Total Budgeted Expenditures in the LCAP</b>	\$1,734,194	\$1,734,194	\$0	PY cost carryover; update
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$973,197	\$973,197	\$0	Operations costs.
<b>Expenditures not in the LCAP</b>	\$8,466,870	\$8,719,513	\$252,643	

TRUE

Funds for High Needs Students in the LCAP	Adoption	Mid-Year Update	Variance	Notes
<b>2024-25 Difference in Projected Funds and Budgeted Expenditures</b>	(\$101,414)	(\$103,144)	(\$1,730)	Exp exceeds funding.

TRUE

## 2023-24 3rd Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	24%	24%	29%	24%	48%
State	23%	20%	23%	35%	43%

## 2023-24 4th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	20%	30%	10%	40%	50%
State	24%	20%	19%	37%	44%
2023	18%	41%	24%	18%	59%
State	23%	20%	22%	35%	43%

## 2023-24 5th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	23%	30%	17%	30%	53%
State	22%	25%	19%	33%	47%
2023	14%	21%	29%	36%	35%
State	24%	20%	19%	37%	44%
2022	13%	17%	17%	52%	30%
State	23%	19%	23%	35%	42%



## 2023-24 6th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	30%	39%	18%	12%	69%
State	18%	28%	24%	30%	46%
2023	34%	28%	17%	21%	62%
State	22%	25%	20%	33%	47%
2022	14%	32%	32%	21%	46%
State	24%	21%	20%	36%	45%
2021	5%	40%	30%	25%	45%
State	20%	20%	24%	36%	40%

## 2023-24 7th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	14%	38%	24%	24%	52%
State	17%	30%	22%	31%	47%
2023	0%	40%	36%	24%	40%
State	17%	27%	25%	31%	44%
2022	14%	21%	46%	18%	35%
State	21%	26%	20%	33%	47%
2021	14%	24%	38%	24%	38%
State	21%	20%	21%	38%	41%

## 2023-24 8th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	12%	34%	34%	20%	46%
State	16%	30%	24%	30%	46%
2023	10%	36%	36%	18%	46%
State	17%	31%	23%	30%	48%
2022	5%	35%	38%	22%	40%
State	17%	28%	26%	30%	45%
2021	11%	26%	40%	23%	37%
State	21%	25%	20%	33%	46%
2019	15%	26%	26%	33%	41%
State	26%	22%	23%	28%	48%

## 2023-24 9th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2023	14%	34%	34%	17%	48%
State	16%	30%	25%	30%	46%
2022	13%	48%	26%	13%	61%
State	17%	32%	23%	28%	49%
2021	4%	42%	38%	17%	46%
State	16%	27%	26%	30%	43%
2019	15%	27%	33%	24%	42%
State	27%	23%	19%	31%	50%
2018	26%	32%	37%	5%	58%
State	26%	22%	23%	28%	48%

## 2023-24 10th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2022	30%	40%	30%	0%	70%
State	16%	31%	25%	28%	47%
2021	0%	50%	19%	31%	50%
State	17%	33%	23%	27%	50%
2019	28%	31%	19%	22%	59%
State	24%	28%	20%	28%	52%
2018	27%	12%	24%	36%	39%
State	26%	22%	19%	32%	48%
2017	17%	13%	42%	29%	30%
State	23%	21%	24%	32%	44%

## 2023-24 11th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	42%	40%	7%	12%	82%
State	26%	30%	21%	23%	56%
2021	8%	44%	20%	28%	52%
State	16%	31%	25%	28%	47%
2019	10%	38%	28%	24%	48%
State	17%	31%	25%	26%	48%
2018	20%	43%	16%	20%	63%
State	22%	28%	20%	31%	50%
2017	22%	34%	27%	17%	56%
State	23%	22%	20%	35%	45%
2016	30%	33%	30%	7%	63%
State	22%	21%	25%	32%	43%

## 2023-24 12th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2023	42%	38%	8%	13%	80%
State	26%	29%	21%	23%	55%
2019	17%	29%	29%	26%	46%
State	18%	33%	22%	26%	51%
2018	17%	33%	39%	11%	50%
State	17%	31%	25%	27%	48%
2017	20%	32%	36%	11%	52%
State	20%	27%	21%	33%	47%
2016	17%	21%	24%	38%	38%
State	23%	21%	20%	36%	44%
2015	13%	19%	23%	45%	32%
State	18%	20%	26%	36%	38%

2023-24 3rd Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	14%	24%	43%	19%	38%
State	21%	25%	22%	32%	46%



## 2023-24 4th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	5%	35%	30%	30%	40%
State	19%	22%	28%	31%	41%
2023	12%	18%	41%	29%	30%
State	20%	25%	22%	33%	45%

## 2023-24 5th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	20%	17%	43%	20%	37%
State	20%	15%	25%	40%	35%
2023	7%	11%	50%	32%	18%
State	19%	22%	28%	31%	41%
2022	9%	26%	35%	30%	35%
State	19%	24%	22%	34%	43%

## 2023-24 6th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	18%	27%	33%	21%	45%
State	18%	16%	25%	41%	34%
2023	17%	24%	28%	31%	41%
State	18%	15%	25%	41%	33%
2022	18%	29%	36%	18%	47%
State	17%	22%	28%	33%	39%
2021	10%	35%	15%	40%	45%
State	16%	23%	23%	37%	39%

## 2023-24 7th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	14%	17%	48%	21%	31%
State	17%	17%	25%	42%	34%
2023	20%	20%	24%	36%	40%
State	17%	16%	26%	41%	33%
2022	14%	18%	21%	46%	32%
State	17%	15%	26%	43%	32%
2021	5%	38%	24%	33%	43%
State	15%	21%	29%	35%	36%

## 2023-24 8th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	12%	20%	39%	29%	32%
State	18%	13%	22%	47%	31%
2023	5%	15%	44%	36%	20%
State	17%	16%	25%	42%	33%
2022	8%	16%	46%	30%	24%
State	16%	16%	27%	41%	32%
2021	3%	6%	47%	44%	9%
State	16%	14%	26%	44%	30%
2019	15%	44%	26%	15%	59%
State	23%	28%	23%	27%	51%

## 2023-24 9th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2023	14%	34%	24%	28%	48%
State	17%	13%	22%	48%	30%
2022	9%	35%	43%	13%	44%
State	16%	16%	26%	42%	32%
2021	0%	8%	38%	54%	8%
State	15%	16%	27%	42%	31%
2019	6%	36%	33%	24%	42%
State	20%	25%	30%	25%	45%
2018	40%	45%	5%	10%	85%
State	21%	28%	24%	28%	49%

## 2023-24 10th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2022	35%	30%	25%	10%	65%
State	16%	13%	23%	48%	29%
2021	13%	13%	44%	31%	26%
State	16%	18%	27%	39%	34%
2019	19%	32%	23%	26%	51%
State	21%	17%	27%	35%	38%
2018	16%	34%	31%	19%	50%
State	18%	24%	31%	26%	42%
2017	21%	21%	29%	29%	42%
State	19%	28%	25%	28%	47%



## 2023-24 11th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	19%	23%	28%	30%	42%
State	12%	16%	21%	51%	28%
2021	17%	21%	25%	38%	38%
State	17%	14%	23%	46%	31%
2019	14%	22%	36%	28%	36%
State	20%	19%	27%	34%	39%
2018	30%	30%	23%	18%	60%
State	20%	16%	27%	37%	36%
2017	15%	39%	32%	15%	54%
State	17%	24%	32%	28%	41%
2016	26%	44%	22%	7%	70%
State	18%	28%	26%	29%	46%

## 2023-24 12th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2023	16%	28%	8%	48%	44%
State	12%	15%	21%	51%	27%
2019	12%	26%	33%	29%	38%
State	19%	18%	26%	36%	37%
2018	17%	17%	32%	34%	34%
State	19%	19%	28%	35%	38%
2017	23%	16%	30%	30%	39%
State	18%	16%	27%	39%	34%
2016	14%	21%	40%	24%	35%
State	15%	23%	33%	28%	38%
2015	13%	35%	32%	19%	48%
State	14%	26%	27%	33%	40%