

## Resolution 2018-03 Mendocino Unified School District Mendocino, California Mendocino County, California

#### Designation of Authorized Representative for Recycled Water Master Planning Project

WHEREAS, Mendocino Unified School District is pursuing Clean Water State Revolving Funds to fund a recycled water improvement project, resolved by the Mendocino Unified School District Board of the Mendocino Unified School District AS FOLLOWS:

The Superintendent (the "Authorized Representative") or designee is hereby authorized and directed to sign and file, for and on behalf of the Entity, a Financial Assistance Application for a financing agreement from the State Water Resources Control Board for the planning, design, and construction of the MUSD Grant Assistance and Master Planning – Recycled Water System.

This Authorized Representative, or his designee, is designated to provide the assurances, certifications, and commitments required for the financial assistance application, including executing a financial assistance agreement from the State Water Resources Control Board and any amendments or changes thereto.

Superintendent Jason Morse, or his designee, is designated to represent Mendocino Unified School District (MUSD) in carrying out MUSD responsibilities under the financing agreement, including certifying disbursement requests on behalf of MUSD and compliance with applicable state and federal laws.

#### CERTIFICATION

I do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the Mendocino Unified School District Board held on April 19, 2018

(Mark Morton, Clerk of the N	Mendocino Unified School District Board)
The votes were as follows: President Michael Schaeffer Clerk Mark Morton Trustee Jessica Grinberg Trustee Windspirit Aum Trustee Jim Gay	

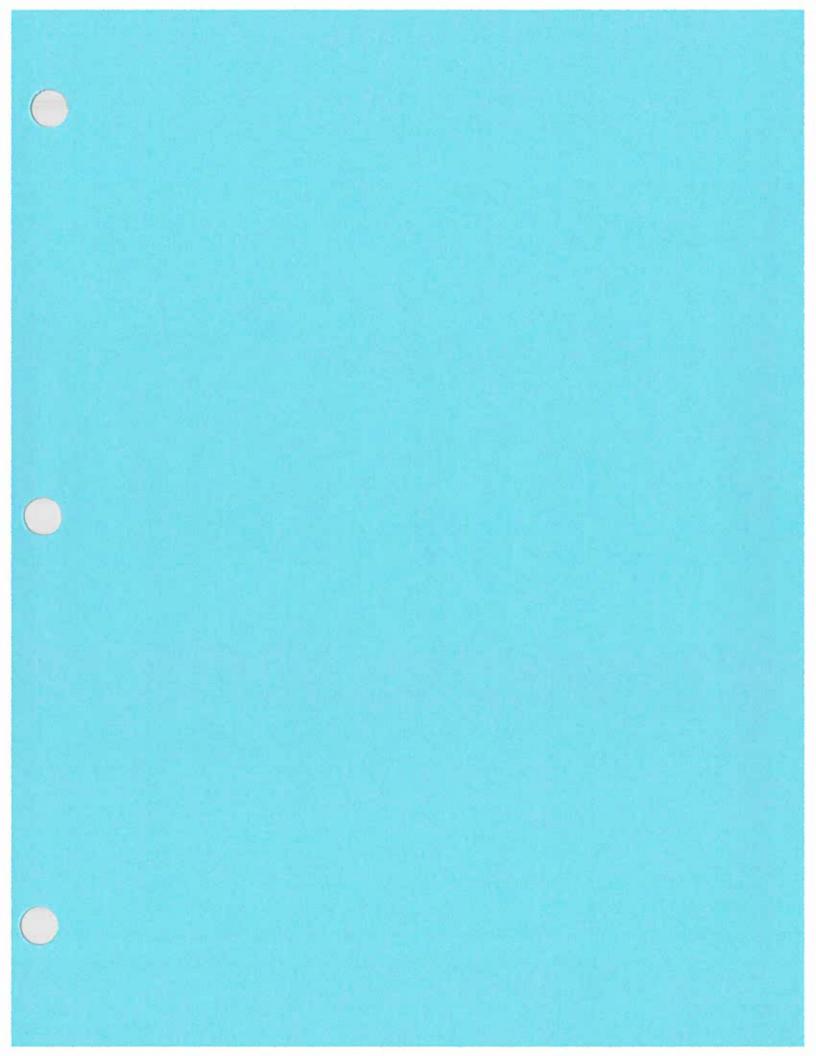


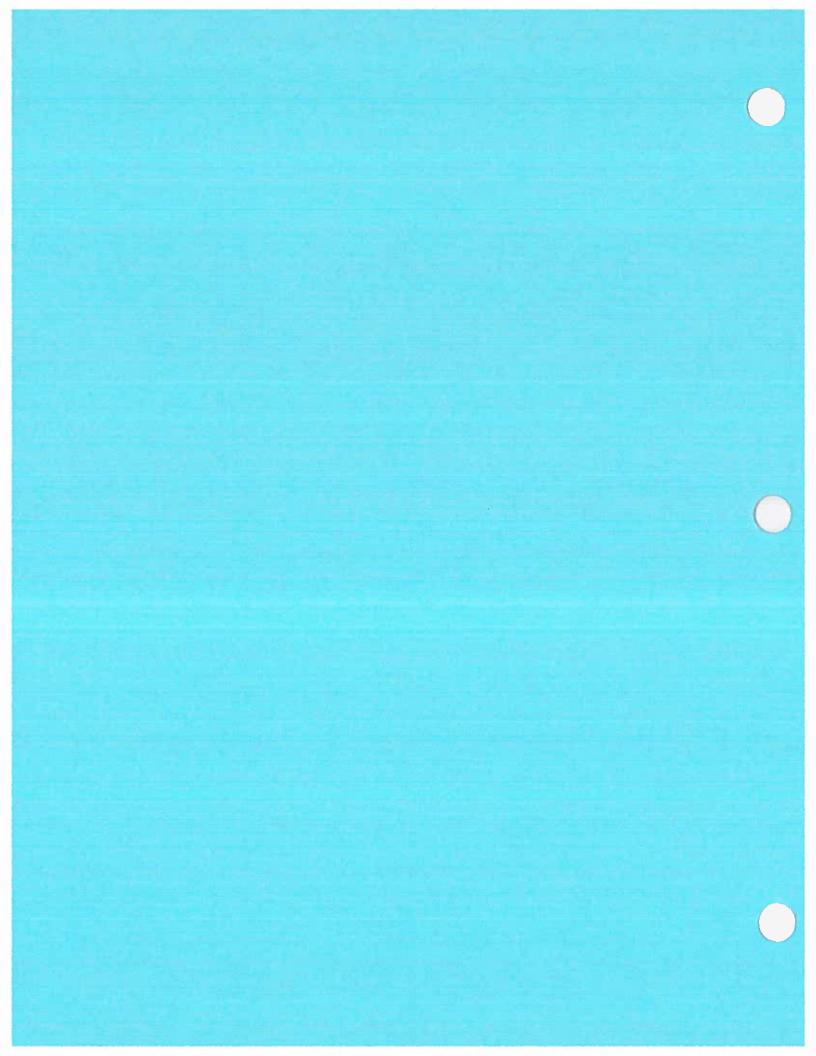


Division of Financial Assistance Clean Water State Revolving Fund

#### PLANNING OR DESIGN FINANCIAL ASSISTANCE APPLICATION

I. APPLICANT INFO	ORMATION						
	ne: Mendocino Unified S						
Entity Type: Public School District	c - Local Public - S	State	Indian Tribe 🔲 N	onprofit	<b>≭O</b> ther: S	pecify	
Charter City/County:	Yes No						
Street Address: 4414	11 Little Lake Rd.	City: Mendo	ocino	State: C	A Zip	+4 Code: 95460	
Mailing Address: PO I	Box 1154	City: Mendo	ocino	State: C	A Zip	+4 Code: 95460	
Congressional Distric	t(s): 2						
State Senate District(	s): 2						
State Assembly Distri	ict(s): 2						
County (or Counties):	Mendocino					****	
Regional Water Board Angeles)		□2 (Sa	an Francisco Bay)	☐ 3 (Cent	ral Coast)	☐ 4 (Los	
□ 5 (Central Valley)	☐6 (Lahontan)	□7 (Cd	olorado River)	☐ 8 (Sant	a Ana)	9 (San Diego)	
Federal ID No.: 94-60	02711	Data Uni	versal Numbering Sys	tem (DUN	IS) No.: 06	30122322	
Authorized Represent	tative Name, Title: Jaso	n Morse, S	uperintendent of MUS	D			
Phone No.: (	707) 937-5868		Email Address: jm	orse@mcr	n.org		
General Contact Pers	son Name: Cynthia Brow	/n					
Phone No.: (	707) 937-5868		Email Address: mu	usdcbo@r	ncn.org		
Financial Contact Per	rson Name: Cynthia Bro	wn					
Phone No.: (	( 707) 937-5868		Email Address: mu	ısdcbo@m	ncn.org		
Legal Counsel Name	: Patrick Wilson, School	I & College	Legal Services				
Phone No.:	( )		Email Address: pw	/ilson@scl	scal.org		
Bond Counsel Name	(if applicable):		·	7.22.		- 12000	
Phone No.:	( )		Email Address:				
II. PROJECT INFOR	MATION						
	Grant Assistance and Ma	aster Plannir	ng - Recycled Water Sy	stem	Mary Committee of the Committee of		
	esign Financing Amount						
III. PROJECT SERV	ICE AREA DEMOGRA	PHICS					
			rice Connections			×Not Applicable	
Connection Type	Number of Connecti	ions Cu	rrent Monthly Service	Chargo		ected Monthly Service	
Residential	Number of Connects	\$	intent Monthly Service	Criarye	Charge at Planning Completion* \$		
Commercial	100 100 100 100	\$			\$		
Industrial		\$			\$		
Other		\$			\$		
TOTAL		\$		_38	\$		
"Hate increase effec	tive date for projected n	nonthly sen	vice charges:	-	St	ate Use Only	
				CWSR	F Project #	ato ooo omy	
				Project	Manager		
				Date R	leceived		





# CALIFORNIA DEPARTMENT OF EDUCATION

REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS FORM J-13A, REVISED DECEMBER 2017
SECTION A: REQUEST INFORMATION

- This form is used to obtain approval of attendance and instructional time credit pursuant to Education Code (EC) sections 41422, 46200, 46391, 46392 and California Code of Regulations (CCR), Title 5, Section 428.
  - Only schooks that report Principal Apportionment average daily attendance (ADA) for the purpose of calculating a K-12 Local Control Funding Formula (LCFF) entitlement should submit this form.
    - Refer to the instructions and frequently asked questions at https://www.cde.ca.gov/fg/aa/pa/13a.asp for information regarding the completion of this form.

LEA NAME: Mendocino Unified LEA SUPERINTENDENT OR ADMINISTRATOR NAME: Jason Morse  ADDRESS: PO Box 1154 CITY: Mendocino CONTACT NAME: CONTACT NAME: CYNTHIA Brown  PART II: LEA TYPE AND SCHOOL SITE INFORMATION APPLICABLE TO THIS REQUEST (Choose only one LEA type): GSCHOOL DISTRICT  I COUNTY OFFICE OF EDUCATION (COE)	CA STATE: CA TOT-937-5868  TON (COE)  rion (COE)  rection 41422. LCFF apportionments should be of the emergency. Approval of this request also sociated with this request.	DISTRICT CODE:    65581   2000	FISCAL YEAR: 2017–18 ZIP CODE: 95460 Ig
STATE: CA -5868	STATE: CA PHONE: 707-937-5868 rone LEA type): FION (COE) ection 41422, LCFF apportionments should be of the emergency. Approval of this request alays and the instructional minutes that would sociated with this request.	COUNTY NAME: Mendocino E-MAIL: nusdcbo@mcn.or I CHARTER SCHOOL  e maintained and instruction uthorizes the LEA to disreg-	FISCAL YEAR: 2017-18 ZIP CODE: 95460 G g and time credited in Section B for the lard these days in the computation of on those days pursuant to EC Section
STATE:   CA  -5868	STATE: CA PHONE: 707-937-5868 rone LEA type): FION (COE) section 41422, LCFF apportionments should be of the emergency. Approval of this request alays and the instructional minutes that would sociated with this request.	Mendocino  E-MAIL:  nusdcbo@mcn.or  I CHARTER SCHOOL  e maintained and instruction  uthorizes the LEA to disreg	2P CODE: 95460 g g and time credited in Section B for the lard these days in the computation of on those days pursuant to EC Section
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-5868	PHONE: 707-937-5868  rone LEA type):  rion (COE)  ection 41422. LCFF apportionments should be of the emergency. Approval of this request a lays and the instructional minutes that would sociated with this request.	nusdcbo@mcn.or.	g rat time credited in Section B for the lard these days in the computation of on those days pursuant to EC Section
	rion (COE)  Ficulian 41422. LCFF apportionments should be of the emergency. Approval of this request a lays and the instructional minutes that would sociated with this request.	I CHARTER SCHOOL  e maintained and instruction outhorizes the LEA to disregularly offered	nal time credited in Section B for the ard these days in the computation of on those days pursuant to EC Section
C COUNTY OFFICE OF EDUCATION (COE)	rion (cOE) section 41422. LCFF apportionments should be of the emergency. Approval of this request a lays and the instructional minutes that would sociated with this request.	I CHARTER SCHOOL  e maintained and instruction uthorizes the LEA to disreguanty offered	nal time credited in Section B for the lard these days in the computation of on those days pursuant to EC Section
Choose one of the following:  I All COE school sites  Choose one of the following:  Choose one of the following:  Choose one of the following:	iection 41422. LCFF apportionments should be of the emergency. Approval of this request a lays and the instructional minutes that would sociated with this request.	e maintained and instruction uthorizes the LEA to disreg have been regularly offered	nal time credited in Section B for the ard these days in the computation of on those days pursuant to EC Section
PART III: CONDITION(S) APPLICABLE TO THIS REQUEST:	iection 41422. LCFF apportionments should be of the emergency. Approval of this request a lays and the instructional minutes that would sociated with this request.	e maintained and instruction uthorizes the LEA to disregnave been regularly offered	nal time credited in Section B for the ard these days in the computation of on those days pursuant to EC Section
GI SCHOOL CLOSURE: When one or more schools were closed because of conditions described in EC Section 41422. LCFF apportionments should be maintained and instructional time credited in Section B for the school(s) without regard to the fact that the school(s) were closed on the dates listed, due to the nature of the emergency. Approval of this request authorizes the LEA to disregard these days in the computation of ADA (per EC Section 41422) without applicable penalty and obtain credit for instructional time for the days and the instructional minutes that would have been regularly offered on those days pursuant to EC Section 45200, et seq.	sociated with this request.		
☐ There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.			
■ MATERIAL DECREASE: When one or more schools were kept open but experienced a material decrease in attendance pursuant to EC Section 46392 and CCR, Title 5, Section 428. Material decrease requests that include all school sites within the school district must demonstrate that the school district as a whole experienced a material decrease in attendance. Material decrease requests for one or more but not all sites within the school district must show that each site included in the request experienced a material decrease in attendance pursuant to EC Section 46392 and CCR, Title 5, Section 428. The request for substitution of estimated days of attendance is in accordance with the provisions of EC Section 46392. Approval of this request will authorize use of the estimated days of attendance in the computation of LCFF apportionments for the described school(s) and dates in Section C during which school attendance was materially decreased due to the nature of the emergency. □ There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.	ase in attendance pursuant to EC Section 46399. Inced a material decrease in attendance. Materistant to EC Section 46392 and CCR, Title 5, Se proval of this request will authorize use of the ematerially decreased due to the nature of the sociated with this request.	and CCR, Title 5, Section 4, al decrease requests for one cion 428. The request for sustimated days of attendance emergency.	28. Material decrease requests that or more but not all sites within the school ubstitution of estimated days of e in the computation of LCFF
CLOST OR DESTROYED ATTENDANCE RECORDS: When attendance records have been lost or destroyed as described in EC Section 46391. Requesting the use of estimated attendance in lieu of attendance records. This request is made pursuant to EC Section 46391: "Whenever any attendance records of any district have been lost or destroyed, making it impossible for an accurate report on average daily attendance for the district for any fiscal year to be rendered, which fact shall be shown to the satisfaction of the Superintendent of Public Instruction by the affidavits of the members of the governing board of the district and the county superintendent of schools, the Superintendent of Public Instruction by the affidavits of the members of the deemed to be the actual average daily attendance for that fiscal year for the	oyed as described in EC Section 46391. Requento EC Section 46391: le for an accurate report on average daily after members of the governing board of the distance and all be deemed to be the	sting the use of estimated and and and and the district for an ict and the county superinte and	attendance in lieu of attendance that ny fiscal year to be randered, which fact andent of schools, the Superintendent of ndance for that fiscal year for the

making of apportionments to the school district from the State School Fund."

CALIFORNIA DEPARTMENT OF EDUCATION REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS FORM J-13A, REVISED DECEMBER 2017

SECTION B: SCHOOL CLOSURE PART I: NATURE OF EMERGENCY (Describe in detail.)							<ul> <li>□ Not Applicable (Proceed to Section C)</li> <li>□ Supplemental Page(s) Attached</li> </ul>	d to Section C) Attached
The Comptche School was without power on February	wer on Feb		i, 2018 due	to an autor	nobile accid	15, 2018 due to an automobile accident on a rural road in the area.	the area.	
Please note that while the District has no storm days included in its 2017-18 calendars, it will include a storm day in its 2018-19 calendars.	no storm d	ays inclu	ded in its 2	2017-18 cai	endars, it wi	ll include a storm day	/ in its 2018-19 ca	alendars.
PART II: SCHOOL INFORMATION (Use the supplemental Excel form at https://www.cde.ca.gov/fg/aa/pa/1/3a.asp if more than 10 lines are needed for this request. Attach a copy of a school calendar. If the request is for multiple school sites, and the sites have differing school calendars, attach a copy of each different school calendar to the request.)	xcel form at https ndars, attach a co	.//www.cde.c	a.gov/fg/aa/pa/13	a.asp if more than lendar to the requ	10 lines are need est.)	ed for this request. Attach a copy	y of a school calendar. If th	e request is for
	æ	ں ا	۵	ш	L.	9	Ŧ	_
School Name	School Code	Site Type	Days in School Calendar	Emergency Days Built In	Built In Emergency Days Used	Date(s) of Emergency Closure	Closure Dates Requested	Total Number of Days Requested
Comptche Elementary School	6025142	traditional		0	0		February 15, 2018	1
PART III: CLOSURE HISTORY (List closure history for all schools in Part II. Refer to the instructions for an example.)	hools in Part II. F	Refer to the in	nstructions for an	example.)				
A	В	O		Q		m		L
School Name	School Code	Fiscal Year		Closure Dates		Nature	22	Weather Related Yes/No
Comptche Elementary School	6025142	traditional	Fet	February 6, 9-10 2015		winter storms	-	yes
Comptche Elementary School	6025142	traditional	2	January 9-10, 2017		winter storms		yes
			20					

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<ul> <li>☐ Not Applicable (Proceed to Section D)</li> <li>☐ Supplemental Page(s) Attached</li> </ul>		uctions for information	H	Net Increase of Apportionment Days (C-F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00'0	0.00	0.00	0.00	asp if more than 5	Ξ	Net increase of Hours (C-F)
<ul> <li>☐ Not Applicable (Proceed to Sect</li> <li>☐ Supplemental Page(s) Attached</li> </ul>		t. Refer to the instr	ů	Qualifier: 90% or Less (F/C)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		ca.gov/fg/aa/pa/j13a	<b>.</b> 5	Qualifier: 90% or Less (F/C)
		ded for this reques	ч	Actual Attendance											0	at https://www.cde.	i.	Actual Attendance Hours
	5	an 10 lines are nee	E	Date of Emergency												ilemental Excel file	E	Date of Emergency
		ov/fg/aa/pa/j13a.asp if more th	O	Dates Used for Determining "Normal" Attendance		4	•	•	4	•	P	•	•	•		DLS (Provide the attendance in hours. Use the supplements form including the definition of "normal" attendance.	Q	Date Used for Determining "Normal" Attendance
		file at https://www.cde.ca.g	0	"Normal" Attendance (October/May)											00.00	SCHOOLS (Provide the att	S	"Normal" Attendance Hours
		ne supplemental Excel attendance.)	8	School Code		3									Total:	ONTINUATION HIGH	В	School Code
SECTION C: MATERIAL DECREASE PART I: NATURE OF EMERGENCY (Describe in detail.)		PART II: MATERIAL DECREASE CALCULATION (Use the supplemental Excel file at https://www.cde.ca.gov/fg/aa/pa/13a.asp if more than 10 lines are needed for this request. Refer to the instructions for information on completing the definition of "normal" attendance.)	<b>~</b>	School Name												PART III: MATERIAL DECREASE CALCULATION FOR CONTINUATION HIGH SCHOOLS (Provide the attendance in hours. Use the supplemental Excel file at https://www.cde.ca.gov/fg/aa/pa/13a asp if more than 5 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)	V	School Name

CALIFORNIA DEPARTMENT OF EDUCATION REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS FORM J-13A, REVISED DECEMBER 2017

\*Qualifier should be 90% or less except when the governor declares a state of emergency or in the case of a Necessary Small School (NSS) site.

0.00

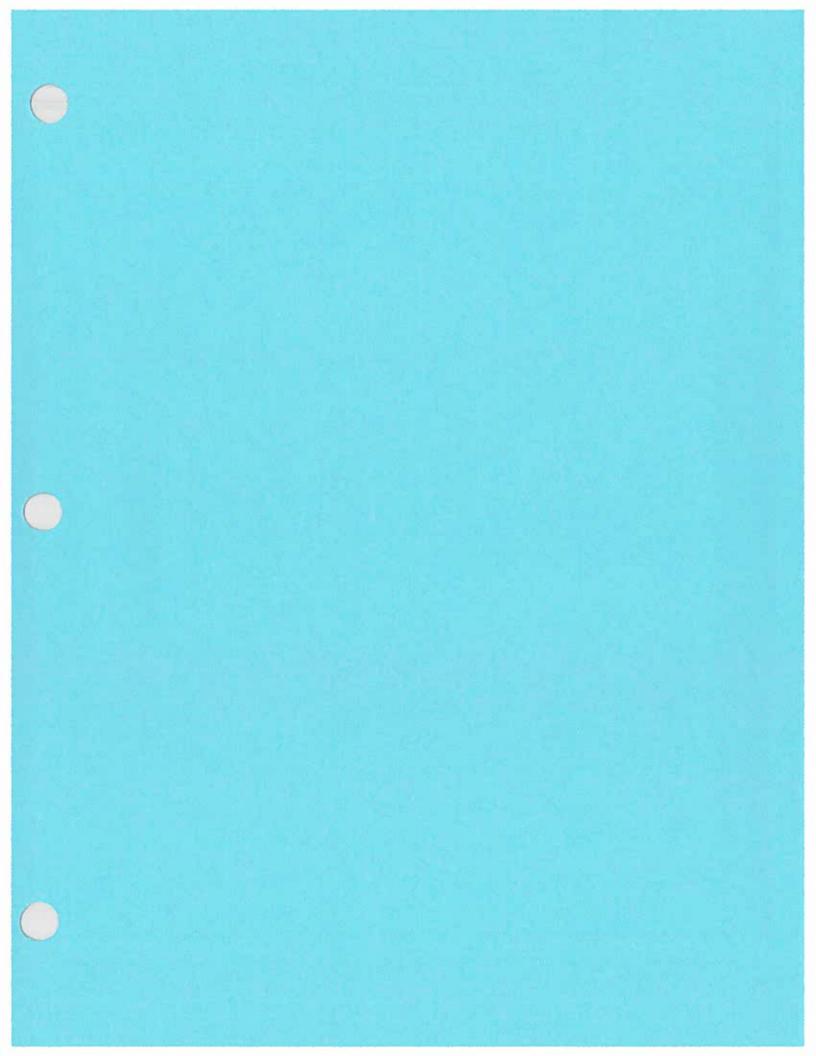
Total

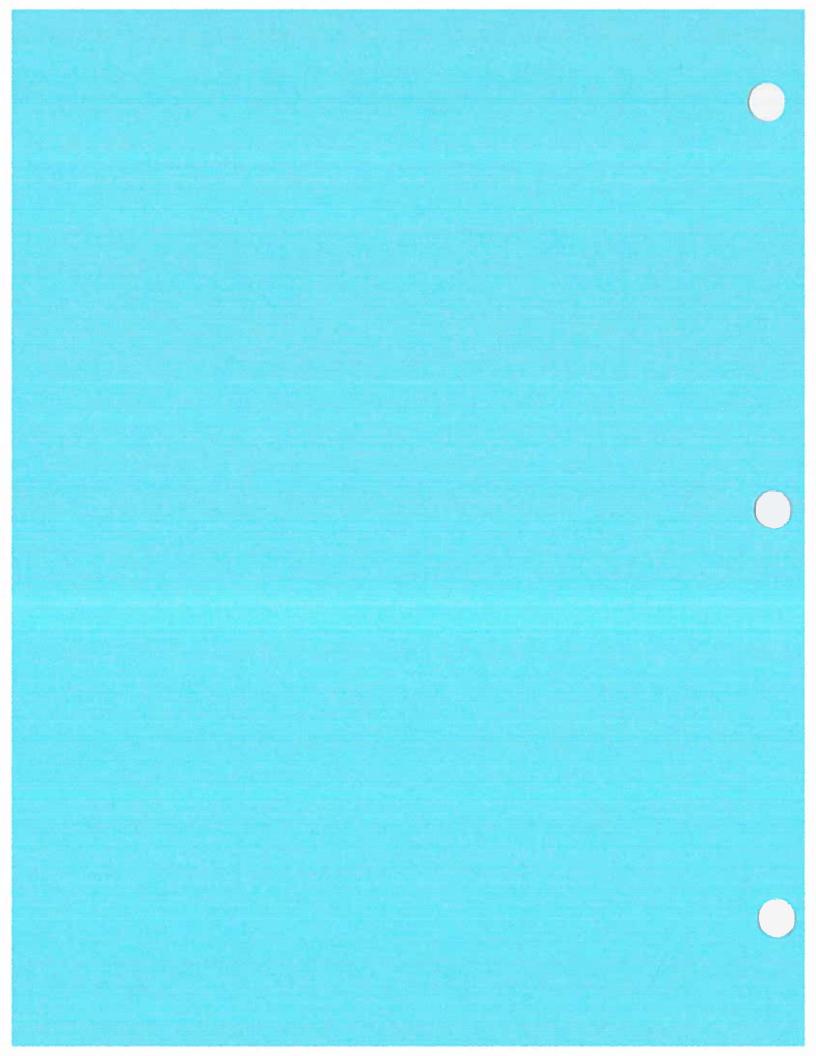
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☐ Not Applicable (Proceed to Section E) up to and including PART III: PROPOSAL (Describe below the proposal to reconstruct attendance records or estimate attendance in the absence of records.) PART I: PERIOD OF REQUEST The entire period covered by the lost or destroyed records commences with \_ PART II: CIRCUMSTANCES (Describe below circumstances and extent of records lost or destroyed.) CALIFORNIA DEPARTMENT OF EDUCATION
REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS
FORM J-13A, REVISED DECEMBER 2017
SECTION D: LOST OR DESTROYED ATTENDANCE RECORDS

DANCE DUE TO EMERGENCY CONDITIONS CALIFORNIA DEPARTMENT OF EDUCATION

PART I: AFFIDAVIT OF SCHOOL DISTRICT, COUNTY OFFICE OF EDUCATION, OR CHARTER SCHOOL GOVERNING BOARD MEMBERS - All applicable sections below must be completed to process this J-13A request. County, California County, California , hereby swear (or affirm) that the foregoing statements are true and are based on official records. (Signature) **Board Members Signatures** E-mail: ö ㅎ Authorizing LEA Name: Tille: PART II: APPROVAL BY SUPERINTENDENT OF CHARTER SCHOOL AUTHORIZER (Only applicable to charter school requests) Tille: Phone: The information and statements contained in the foregoing request are true and correct to the best of my knowledge and belief. (Signature) (Signature) (Signature) (Name) day of \_ day of We, members constituting a majority of the governing board of Mendocino Uniffed At least a majority of the members of the governing board shall execute this affidavit. PART III: AFFIDAVIT OF COUNTY SUPERINTENDENT OF SCHOOLS **Board Members Names** COE contact/individual responsible for completing this section: Subscribed and sworn (or affirmed) before me, this Subscribed and sworn (or affirmed) before me, this County Superintendent of Schools (or designee): (Name) Michael Schaeffer Jessica Grinberg Superintendent (or designee): Windspirit Aum Mark Morton Jim Gay Witness: Witness: Name:





#### Mendocino Unified School District

#### **Board Policy 6151**

Approved 9/15/83; Revised 5/8/97; 1/20/11

#### Instruction

#### Class Size

The Governing Board recognizes that teachers today must meet the needs of students whose experiences and preparation for school are increasingly diverse, and that the number of students in a class impacts the extent to which teachers can identify and respond to individual student needs.

In accordance with negotiated employee agreements and state law, the Board shall establish upper and lower class size limits (related to interdistrict and intradistrict transfers) recommended by the Superintendent or designee as being appropriate for the class size for each grade level or subject taught and conducive to the effective use of teaching staff.

The Board believes that individual attention is crucial to students in the elementary grades, where they acquire the basic skills that serve as the foundation for all their subsequent learning. The Superintendent or designee shall ensure that classes in primary grades are limited to comply with class size reduction requirements.

Class size limits will also be established by the Board each year.

The Superintendent or designee shall ensure that teachers in the class size reduction program receive training which will help them to maximize the educational advantages of class size reduction.

#### Legal References:

#### **Education Code:**

17042 Rules for determining area of adequate school construction; exceptions

17742.7 Formula for calculation

41375 legislative intent encouraging reduction in class size

41376 Minimum class size standards

41378 Apportionments and allowance, kindergarten classes

42280 Necessary small schools

46205 Computation for early-late programs

52120-52128 Class size reduction program

51225.3 Graduation requirements

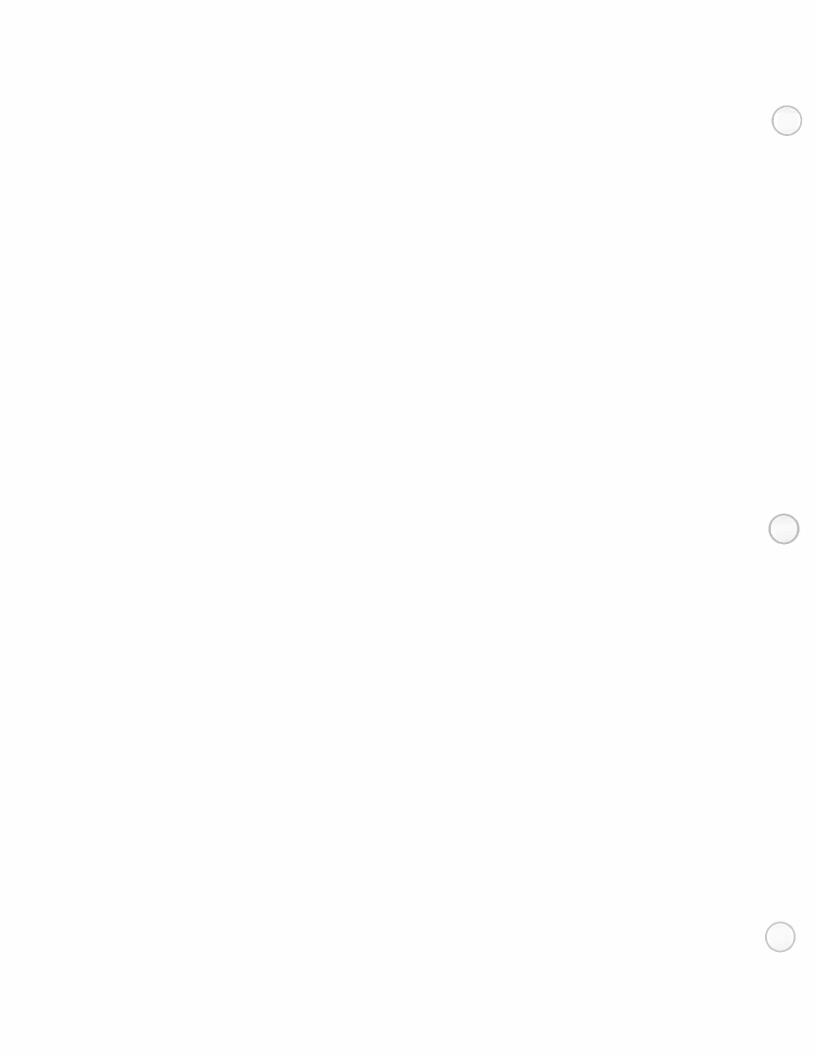
52080-52090 Morgan-Hart Class Size Reduction Act of 1989

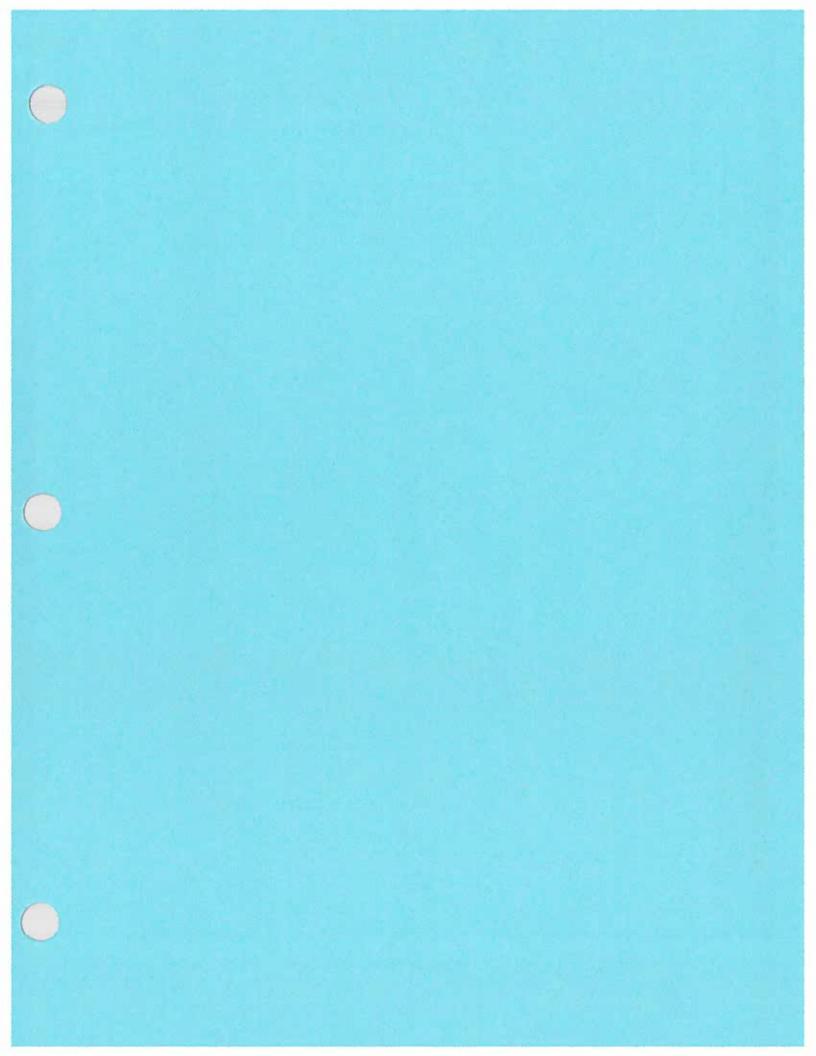
Government Code:

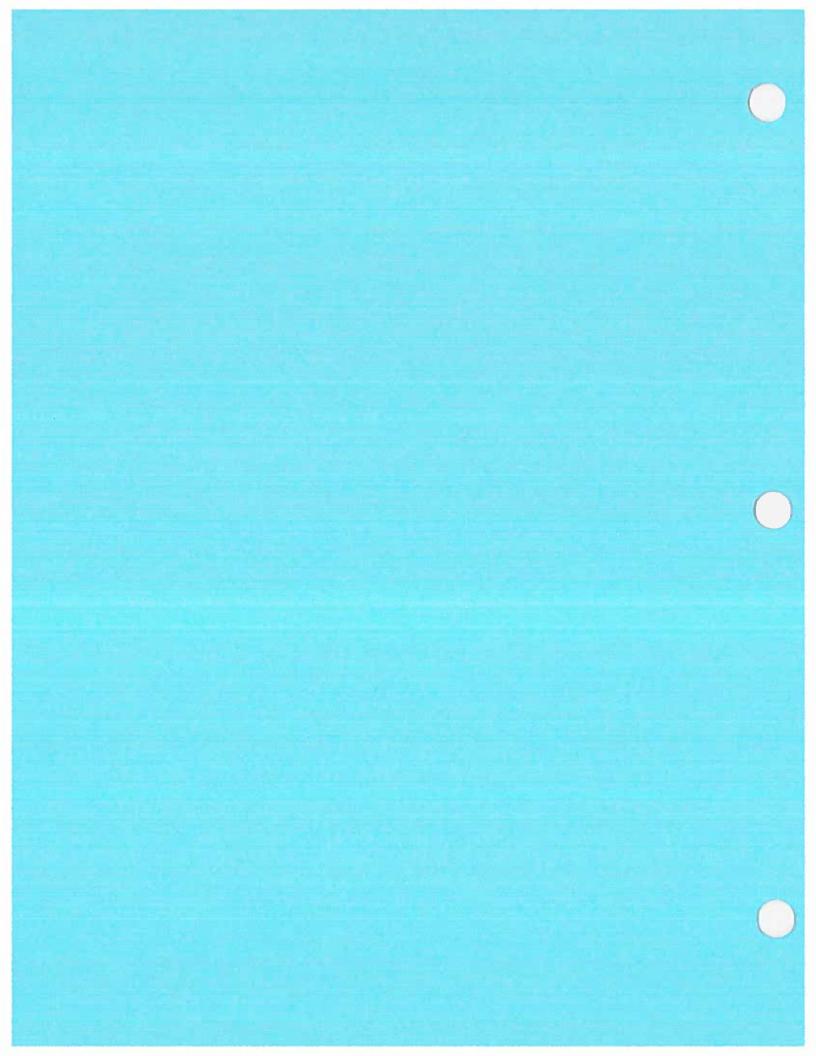
3543.2 Scope of representation

Code of Regulations, Title 5

15130-15133 Class size reduction program K-3







#### BEFORE THE GOVERNING BOARD

#### OF THE

### MENDOCINO UNIFIED SCHOOL DISTRICT MENDOCINO COUNTY, CALIFORNIA

Resolution and Decision Not to	)	
Reemploy Certificated Employee	)	RESOLUTION NO. 2018-04

WHEREAS, the Governing Board of the MENDOCINO UNIFIED SCHOOL DISTRICT ("District") adopted a Resolution in the Matter of the Reduction or Discontinuance of Certain Particular Kinds of Services ("Resolution") on or before March 15, 2018, authorizing and directing the Superintendent or Superintendent's designee to initiate and pursue procedures necessary not to reemploy the equivalent of .25 F.T.E. certificated employee of this District pursuant to Education Code sections 44949 and 44955 because of a reduction and/or discontinuance of particular kinds of services; and

WHEREAS, the Superintendent, or Superintendent's designee, duly and properly served a Notice of Reduction or Discontinuance of Particular Kinds of Services ("Notice") on Penny Erwin ("Employee") on or before March 15, 2018, indicating that the Governing Board did not intend to reemploy Employee to the extent indicated in the Resolution and Notice for the 2018-2019 school year; and

WHEREAS, Employee was informed of her right to request a hearing and that failure to do so in writing by the date specified in the aforementioned Notice would constitute a waiver of the right to a hearing; and WHEREAS, Employee either did not submit a timely request for hearing, or submitted a timely request and then rescinded the request.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that considering the certificated staff requirements of the District for the 2018-2019 school year, as well as the seniority and qualifications of each of the certificated employees of the District, the services of Employee will not be required for the ensuing school year to the extent indicated in the Resolution and related Notice to Employee;

BE IT FURTHER RESOLVED that the Superintendent, or Superintendent's designee, is authorized and directed to give Final Notice to Employee that Employee's services will not be required by this District for the 2018-2019 school year. Said notice shall be given by serving upon Employee a true copy of this Resolution and Decision Not to Reemploy Certificated Employees.

BE IT FURTHER RESOLVED that this decision is effective immediately.

Duly and regularly adopted this	19th day of April, 2018	, by the following vote:
President Michael Schaeffer		

Clerk Mark Morton

Trustee Jessica Grinberg

Trustee Windspirit Aum

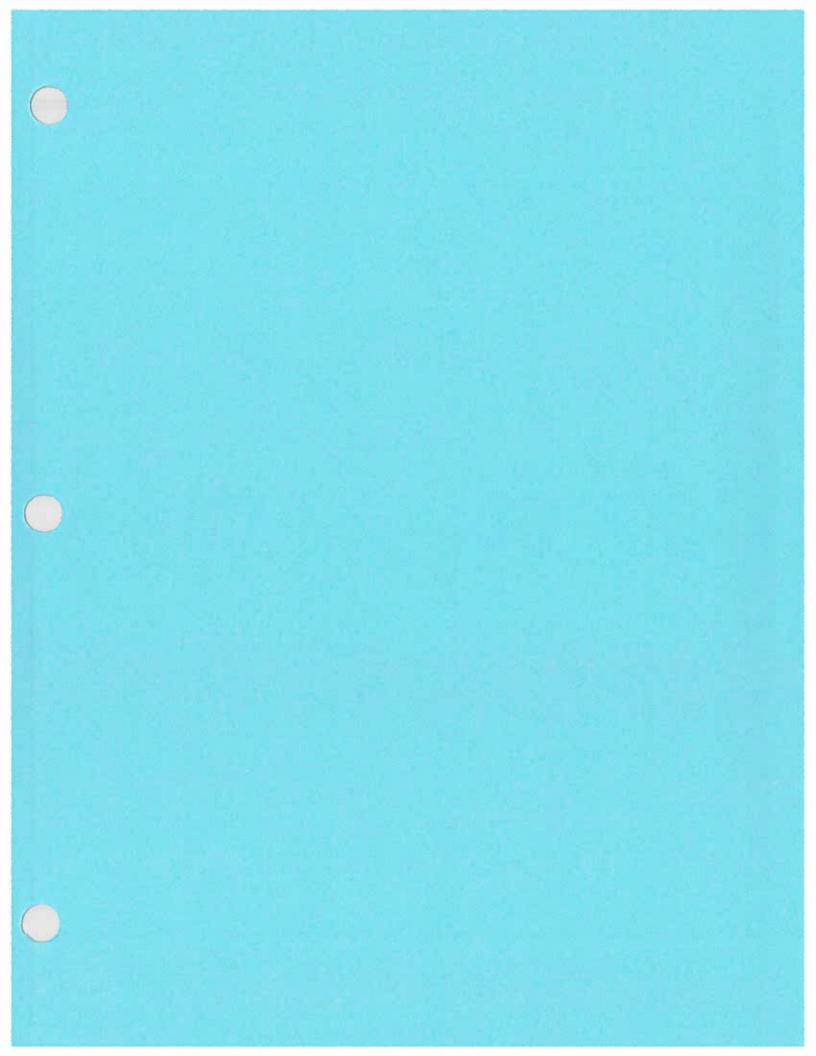
Trustee Jim Gay

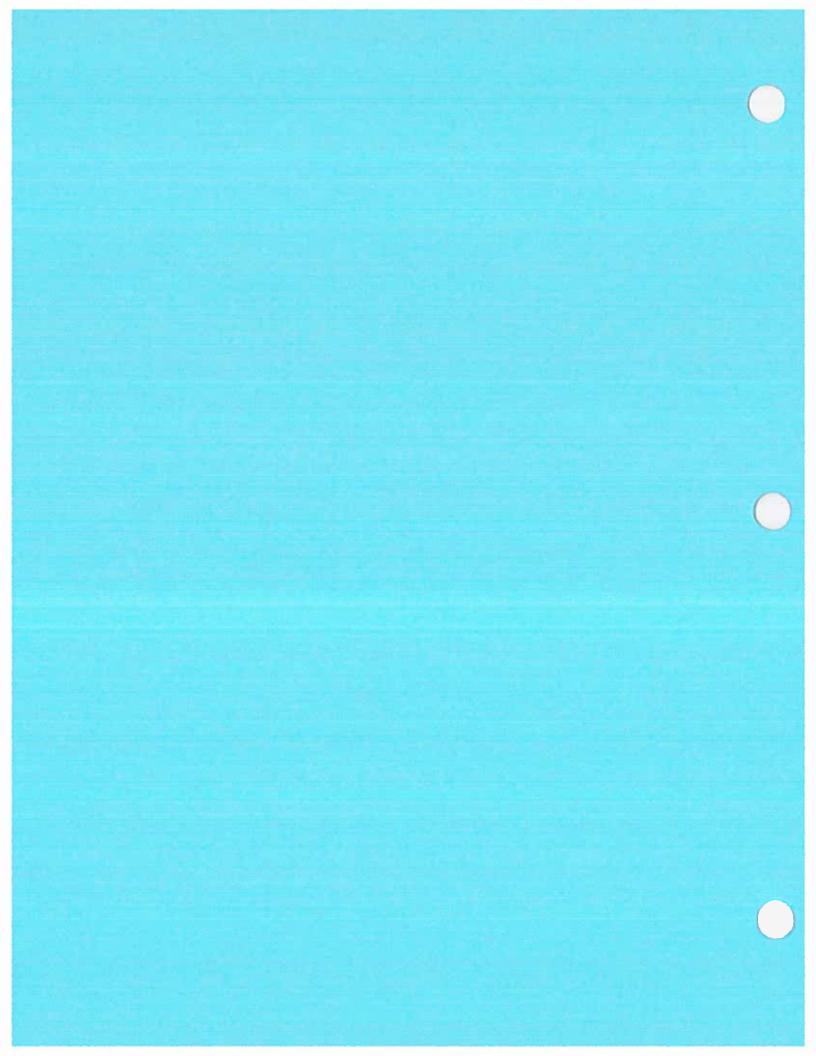
#### STATE OF CALIFORNIA

#### COUNTY OF MENDOCINO

I, Mark Morton, Secretary/Clerk of the Mendocino Unified Board of Trustees, do hereby certify that the foregoing is a full, true, and correct copy of the resolution adopted by the Board of Trustees at a regularly called and conducted meeting held on said date.

Mark Morton, Clerk of Board of Trustees





## BEFORE THE GOVERNING BOARD OF THE MENDOCINO UNIFIED SCHOOL DISTRICT MENDOCINO COUNTY, CALIFORNIA

#### **RESOLUTION #2018-05**

On motion of seconded by
e resolution set forth below was adopted by the following vote:
es:
es:
sent:
SPECIFICATION OF ELECTION ORDER
<b>RESOLVED</b> , That pursuant to Education Code Section 5322, the authority for the specifications of the ection order, I hereby specify the following with respect to the governing board member election in the ENDOCINO UNIFIED SCHOOL DISTRICT:
Date of Election: November 6, 2018
Purpose of Election: To elect (1) 3 members to the governing board of said district

Two (2) members voted on by the entire territory to terms ending December 2, 2022:

One (1) member to be a resident of Trustee Area 2

Three (3) members:

One (1) member to be a resident of Trustee Area 4

One (1) member voted on by the entire territory to term ending December 4, 2020:

One (1) member to be a resident of Trustee Area 1

#### (continued from page 1)

TIE VOTE PROCEDURE: Tie vote to be determined by lot.

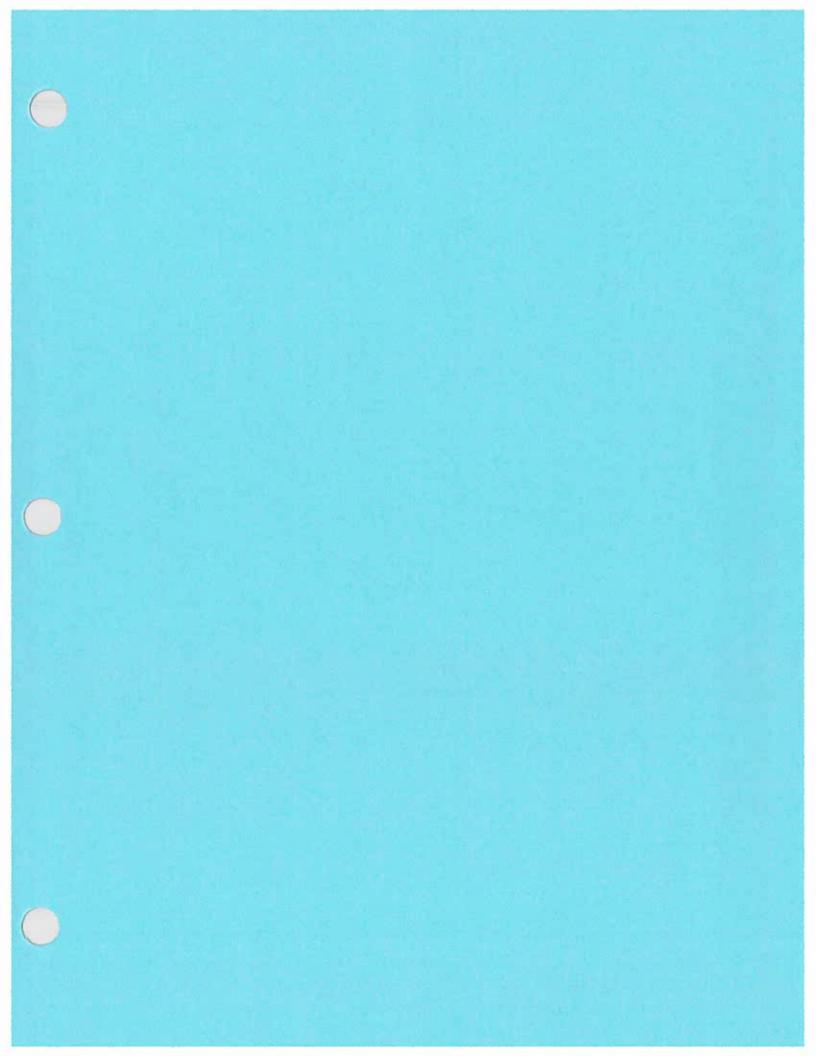
BE IT FURTHER RESOLVED that said election be consolidated pursuant to Education Code 5340.

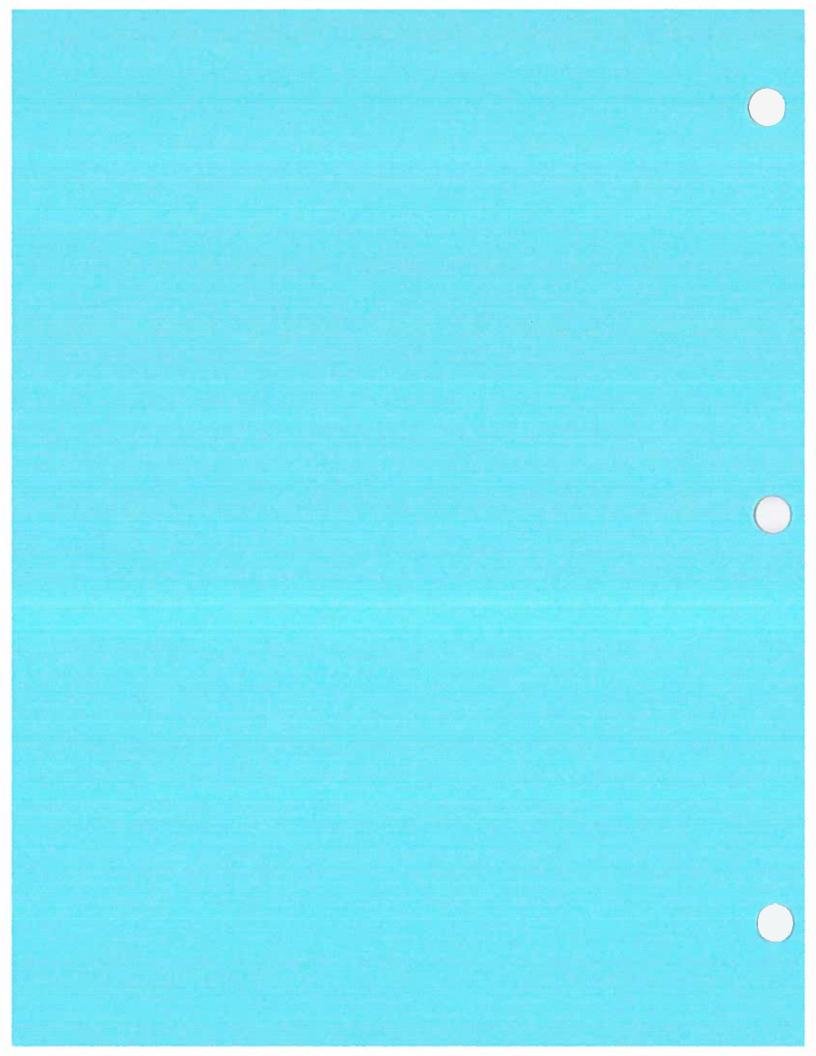
#### **CLERK'S CERTIFICATE**

I hereby certify that the foregoing is a full true and correct excerpt from the Journal of the Governing Board of said school district, pertaining to the adoption of the foregoing resolution, for a (regular) meeting held April 19, 2018 at 5:00 p.m.

Mark Morton, Clerk of the Governing Board of Mendocino Unified School District

- (1) Insert number of elected.
- (2) In an election held under Section 5018 of the Education Code 5018 of the Education Code to elect ADDITIONAL governing board members, show number to be elected to "existing" office and number to be elected to "new offices"
- (3) Also show measures, if any, to be printed on the ballot. Request to submit to voters, question of increasing governing board members to five under Sec. 5018, Education Code, must be filed with the Superintendent of Schools not later than 100 days prior to the election.





#### Mendocino Unified School District Resolution Initiating Proceedings for the Maintenance Assessment District Resolution 2018-06

WHEREAS, school districts in the State of California are authorized, subject to duly noticed public hearings and other requirements as specified by law, to form a maintenance assessment district and levy annual assessments to defray the cost of improvements as defined in Streets and Highways Code section 22525;

WHEREAS, in 1994 the Board of Trustees formed such a maintenance assessment district under the Landscaping and Lighting Act of 1972 (the "Act") commencing with Streets and Highways Code section 22500 et seq.;

WHEREAS, a resolution initiating proceedings is required by law to levy annual assessments after the formation of a maintenance assessment district, subject to further public hearings as required by law;

WHEREAS, it appears to be in the best interest of the Mendocino Unified School District, its citizens, and the school children it serves to levy an annual assessment on the maintenance assessment district to defray the cost of much needed improvements as hereinafter described subject to public participation and comment.

NOW THEREFORE, the Board of Trustees of the Mendocino Unified School District resolves as follows:

1. Adopts the foregoing recitals as true and correct.

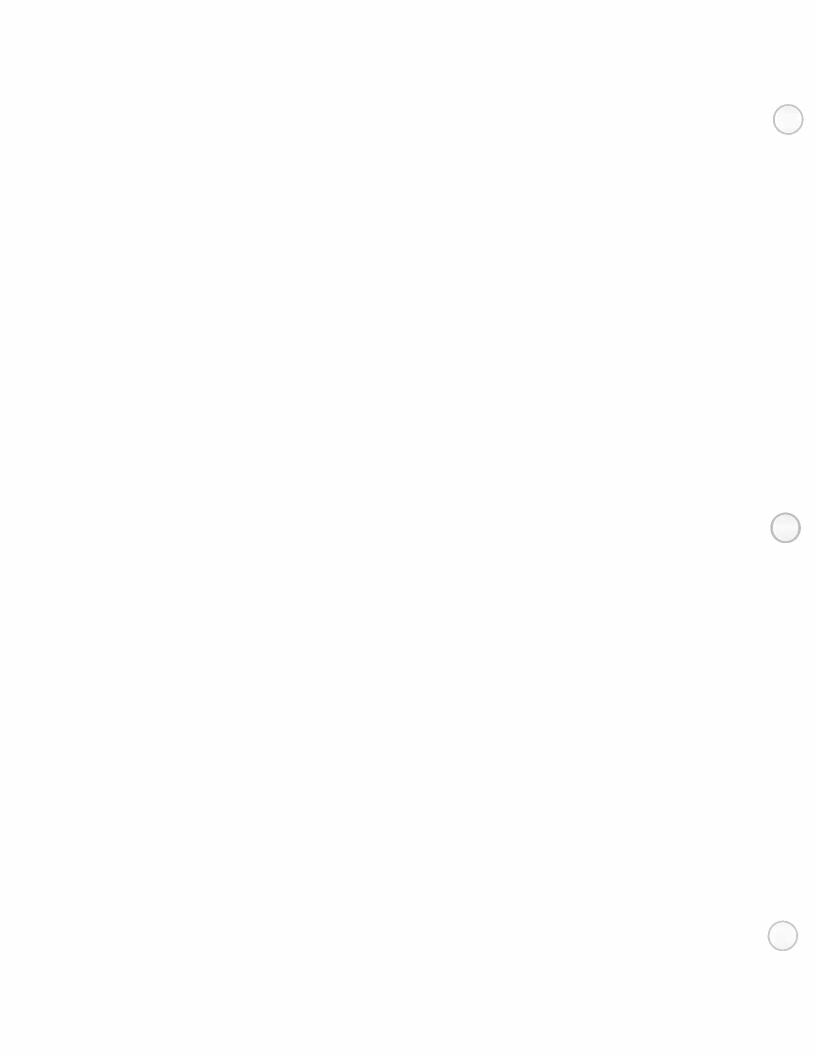
President Michael Schaeffer

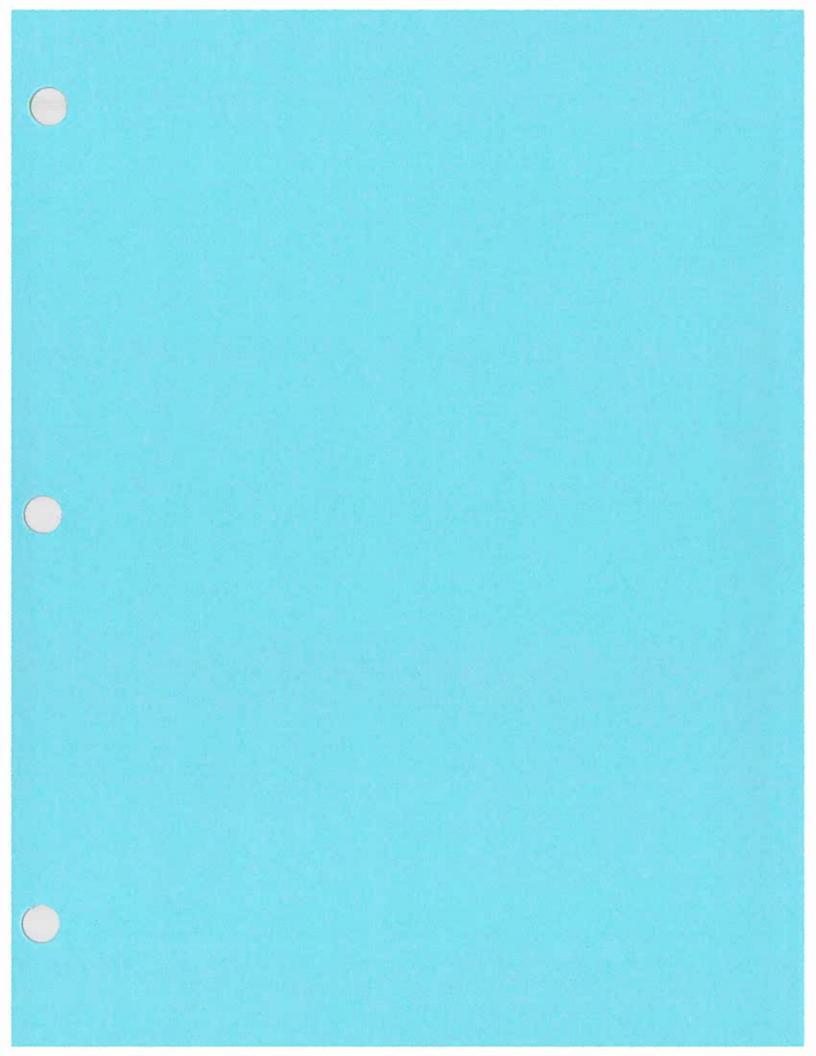
- 2. Proposes to levy an annual assessment on the maintenance assessment district pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code section 22500 et seq.).
- 3. The new or changed improvements for the proposed maintenance assessment district include repair, refurbishment, and maintenance of all recreational facilities and grounds of the District available for public use on an annual basis.
- 4. The proposed assessment district includes the boundaries within the Mendocino Unified School District.
- 5. Hereby orders the engineer of work to prepare and file an engineer's report in accordance with section 22622 of the Act, said report to be filed on or before May 18, 2018.
- 6. At the regularly scheduled Board meeting on April 19, 2018, directs that staff place on the agenda before the Board a proposed resolution of intention which, if adopted by the Board of Trustees on April 19, 2018, shall include public notices and public hearings all as required by law.
- 7. The name of the existing maintenance assessment district is the "Mendocino Unified School District Maintenance Assessment District" (hereinafter abbreviated as Maintenance District" in all subsequent proceedings).

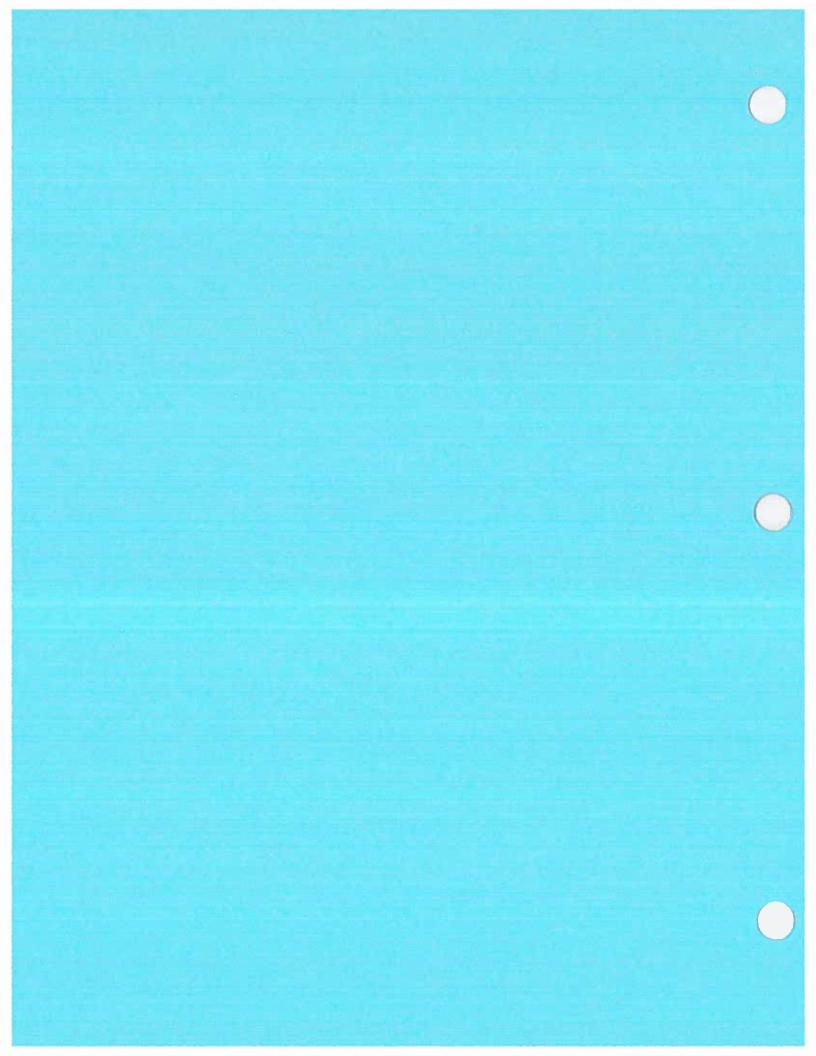
The foregoing Resolution was passed and adopted at a regular meeting of the Board of Trustees of the Mendocino Unified School District on the April 19, 2018, by the following vote:

Clerk	Mark Morton	
Member	Jessica Grinberg	
Member	Windspirit Aug	
Member	Jim Gay	
		of the Board of Trustees of the Mendocino Unified School District, do g resolution was regularly introduced, passed, and adopted by the Board of
	t its meeting held on	

Michael Schaeffer, President Board of Trustees Mendocino Unified School District Mendocino County, California





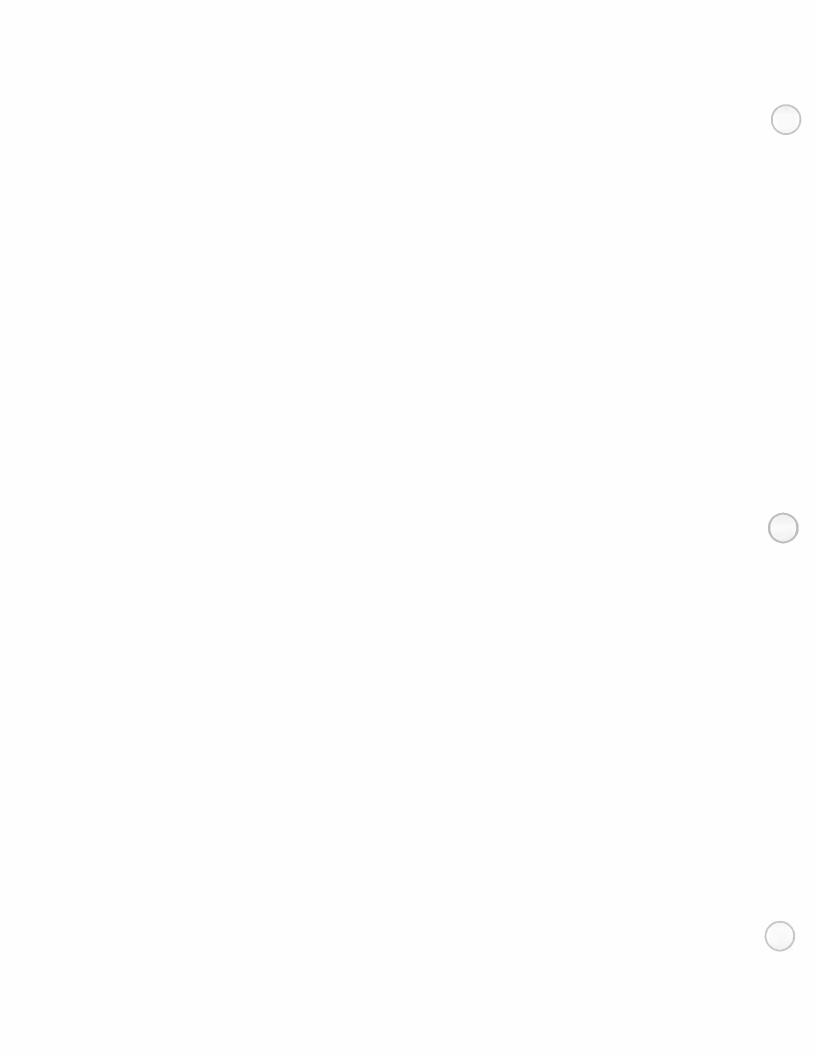


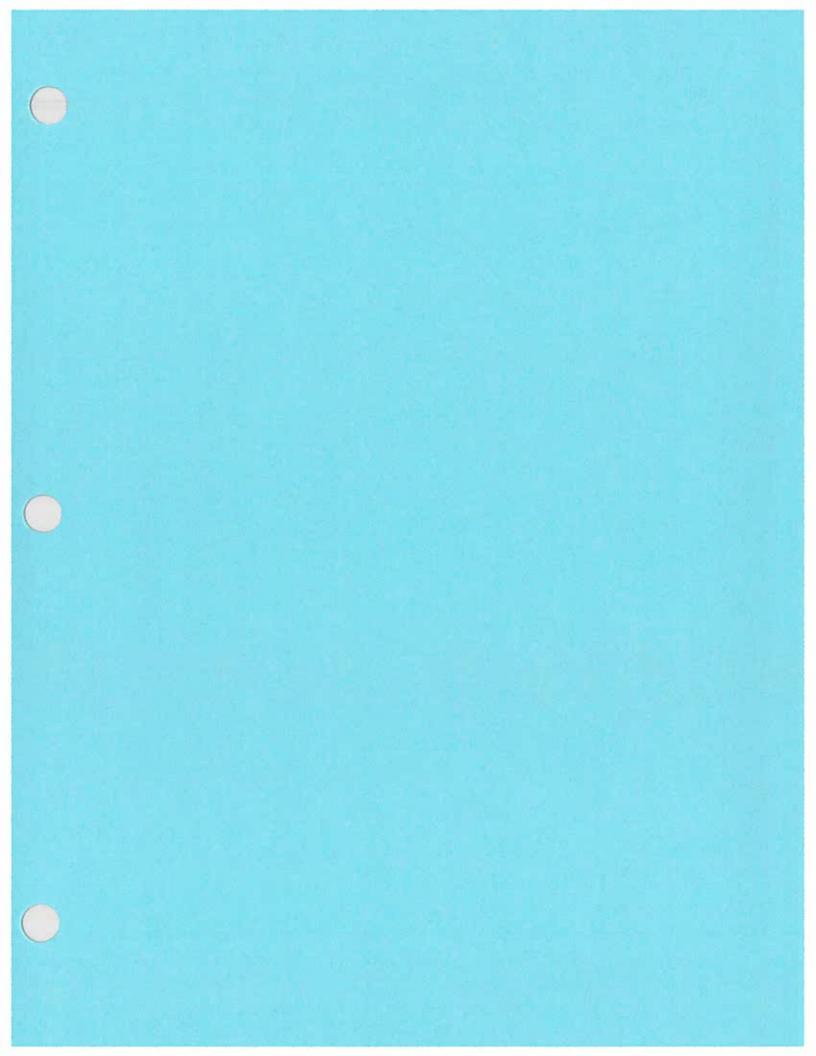
Dear Kim,

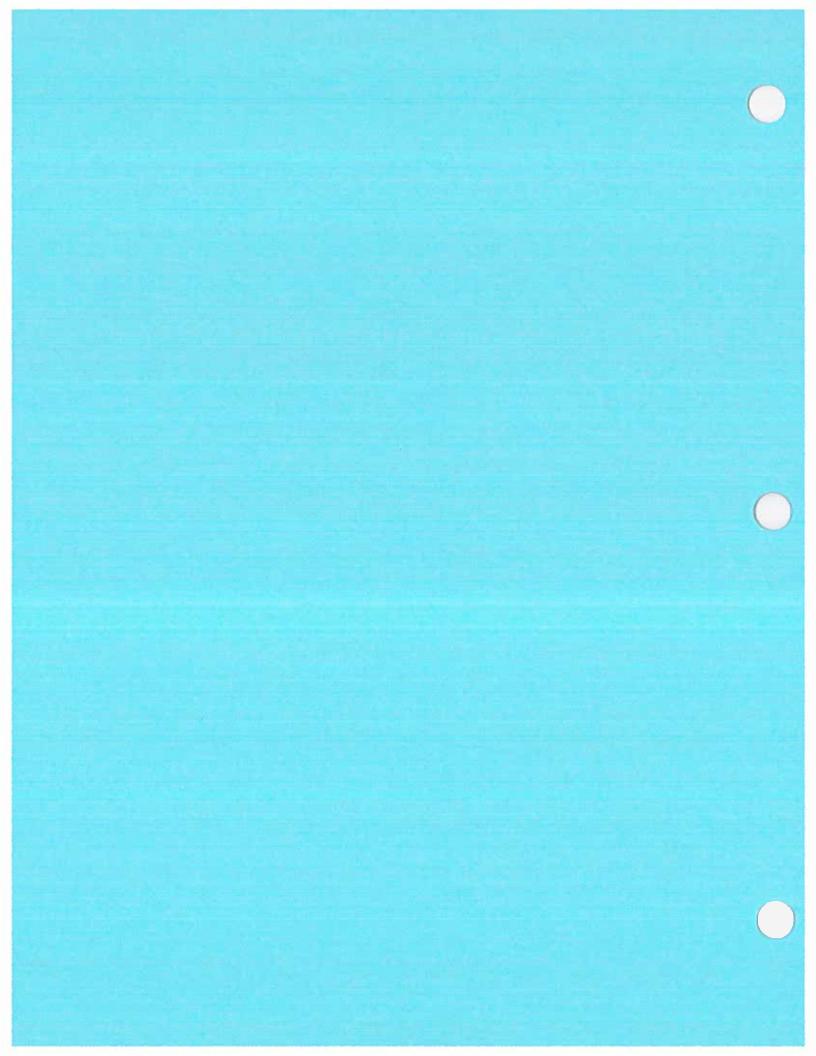
I am requesting a part time leave for the 2018-19 school year, beginning approximately January 14th 2019, when I return from maternity leave. I would like a leave of 53% and plan to work 47%.

Thank you, Michelle DuVigneaud

MAR 26 2018







#### PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

For submission to the governing board and the county superintendent of schools and in accordance with the public disclosure requirements of AB 1200 (Statutes of 1991, Chapter 1213), as revised by AB 2756 (Statutes of 2004), and G.C. 3547.5 (Statutus of 2004, Chapter 25)

Name of Bargaining Unit:	Certificated and Classified Management								
Certificated, Classified, Other:	Certificated an	d Classified Management							
The proposed agreement covers the p	eriod beginning:	July 1, 2017	and ending:	June 30, 2020					
The Governing Board will act upon the	nis agreement on:	(date) April 19, 2018		(date)					
		(date)							

Copies of the board-approved budget revisions and board minutes must be submitted within 45 days. If the board-approved revisions are different from the proposed budget adjustments in Column 2 of the "Financial Impact of Proposed Agreement on Current Year Generl Fund" form, please provide a detailed report upon approval by the district's governing board.

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Compensation		Annual  Cost Prior to		Fiscal Impact of Proposed Agreement					
		Proposed Agreemnt	Year I Increase/(Decrease) FY -		Year 2 Increase/(Decrease)		Year 3 Increase/(Decrease)		
	Salary Schedule	\$ 883,273	S	8,833	S	18,316	S	FY - 37,732	
ì	(This is to include Step and Column, which is also reported separately in Item 6.)			0,000		16,510		21,732	
				1.00%		2.07%		4.279	
2	Other Compensation - Stipends, Bonuses, Longevity, Overtime, Differential, Caliback or Standby Pay, etc.	\$	S		\$		S		
				#DIV/0!		#DIV/0!		#DIV/0	
	Description of other compensation		TO SE			PROBLEM SE			
3	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 201,461	S	2,015	\$	4,617	S	10,369	
				1.00%		2.29%		5.15%	
4	Health/Welfare Plans	\$ 93,821	\$		S		S		
		DESCRIPTION OF STREET		0.00%		0.00%		0.009	
5	Total Compensation - Add Items 1 through 4 to equal 5	\$ 1,178,555	\$	10,848	\$	22,933	S	48,101	
		Add to the second		0.92%		1.95%		4.089	
6	Step and Column - Due to movement plus any changes due to settlement. This is a subset of Item No. 1.	\$ -	S		\$	4,626	S	4,643	
7	Total Number of Represented Employees (Use FTEs if appropriate)	10.80							
8	Total Compensation Average Cost per Employee	\$ 109,125	S	1,004	\$	2,123	S	4,454	
		THE AGE WAS DELLE	1	0.92%	1	1.95%		4.089	
9	Cost of 1% after above compensation (salary and satutory benefits)	\$ 10,848							
	1			0.00%		0.00%	SCHOOL ST	0.00%	

#### PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

General Fund and MCN income.

red	Please include comments and explanations as necessary to explain Tab 1 Proposed Agreement, including any off-schedule stipends, bonuses other payments. If there will be composite rates, or any other specifics on any compensation changes, include specifics such as amount saved staff affected and total cost.							
	Agreement is for a 1% salary increase 2017-18, 2% 2018-19 and 4% 2019-20. No change in health caps or stipends.							
	Does this bargaining unit have a negotiated cap for Health and Welfare benefits?  Yes  No							
	If yes, please describe the cap amount.							
	Cap amount is 8,477.60 per certificated employee for medical and \$9,290.28 per classified management employee. Dental, vision and life additionally paid by the District.							
	Proposed Negotiated Changes in Noncompensation Items (i.e., class size adjustments, staff development days, teacher prep time, furloug days, etc.) Include specifics such as amount saved, staff affected and total cost.							
	N/A							
	What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Includ							
	the impact of non-negotiated change such as staff reductions and program reductions/eliminations.  Potential reduction in management positions by .7 FTE in third year, not firm.							
	Is contingency or restoration language included in the proposed agreement? If so, include specific areass identified.							
	[1] 12-2-12-12-12-12-12-12-12-12-12-12-12-12							

2. How will the ongoing cost of the proposed agreement be funded in future years? General Fund Revenues • Special Reserve • Expenditure Reductions • Other (please explain) Genfund and MCN income.

Please provide the following explanations with regard to the Proposed Agreement described on tab 1. If you need additional space, please use the "Other Comments" section on Tab 2b. Explanations II

,	3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? Also indica General Fund Revenues • Special Reserve • Expenditure Reductions • Other (please explain)								
AAAAAA	General Fund and MCN income.								
	4. What is the impact of this agreement on deficit spending in the current and/or future years:								
	This agreement will increase projected deficit spending.								
	5. Is this agreement part of a multiyear contract? If so, what specific years are covered?								
	Yes. 2017-18, 2018-19, 2019-20.								
	6. Does this agreement have reopeners? If so, in what areas?								
	7. Other Comments:								
	<b>建设设置的设置的</b> 有效。								

Bargaining Uni	-	Column 1		ted and Cla		Column 3	Pinking and	Column 4
	Ap; befo	ntest Board proved Budget re settlement as of and Interim	Adj	ustments as of alt of Settlement		er Revisions - MTA TA	Tot	al Impact on Budget lumns 1+2+3)
REVENUES	10000				100	at Constitu	W.W.	
LCFF Revenue Limit Source (8010-8099)	\$	6,909,833	5000		ESS.		S	6,909,833
Remaining Revenues (8100-8799)	-5	1,405,195	120%	523,500,000	5.0		S	1,405,195
TOTAL REVENUES	S	8,315,028	5	NAME OF STREET	S	-	\$	8,315,028
EXPENDITURES	1000		1200	SECTION 1	(Fat)		A SECTION	
Certificated Salaries (1000-1999)	5	3,238,295	\$	4,141	S	26,489	S	3,268,925
Classified Salaries (2000-2999)	S	1,660,938	S	3,010	14 55		S	1,663,948
Employee Benefits (3000-3999)	S	2,320,686	S	1,605	S	5,330	s	2,327,621
Books and Supplies (4000-4999)	5	372,987	EX.		200		S	372,987
Services, Other Operating Expenses (5000-5999)	S	857,512		SYSTEM OF	REG.		S	857,512
Capital Outlay (6000-6599)	S		EST.		Ed.		S	
Other Outgo (7100-7299) (7400-7499)	S		350		86		S	
Direct Support/Indirect Cost (7300-7399)	S	(6,000)			EX.		2	(6,000
Other Adjustments	38				(TE			
TOTAL EXPENDITURES	s	8,444,418	s	8,756	S	31,819	S	8,484,993
Operating Surplus (Deficit)	5	(129,390)	S	(8,756)	s	(31,819)	s	(169,965
Transfers In & Other Sources (8910-8979)	5	40,000	S	genteren er	S		S	40,000
Transfers Out & Other Uses (7610-7699)	S	138,957	5	358	S	<b>45</b> (100)	s	139,315
Contributions (8980-8999) should = 0	\$		S		S		S	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s	(228,347)	12:3	see below (9,114)	S	(31,819)	s	(269,280
BEGINNING BALANCE	S	2,613,678	S	2,613,678	S	2,613,678	S	2,613,678
Prior-Year Adjustments/Restatements (9793/9795)	S		S		s	-	s	
CURRENT-YEAR ENDING BALANCE	s	2,385,331	S	2,376,217	5	2,344,398	S	2,344,398
COMPONENTS OF ENDING BALANCE:			额	The second		CHARLES NO.		
Revolving Cash (9130)	5	10,000					s	10,000
Restricted	s	33,000				10	5	33,000
Assigned	S	25,763	1				5	25,763
Reserve for Economic Uncertainties (9789)	s	343,000	s		s	2.000	s	345,000
Unappropriated Amount (9790)	s	1,973,568					s	1,930,635
Fund 17	S	832,402	:3	832.402	s	832,402	s	2,497,206

If the total amount of the adjustment column above does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e. increase was partially budgeted), explain the variance below:

See fund 63.

### Adult Ed Fund 11

			Latest Board pproved Budget fore settlement as of:  Adjustments as of Result of Settlement			umn 3 Revisions	Columi Total Impa Budget Cols	act on
REVENUES	STORE MEDICAL			Section.				
LCFF Revenue Limit Source (8010-8099)	S		\$	15 Acres	\$		S	
Remaining Revenues (8100-8799)	S		\$	• 1	\$	•	\$	-1
TOTAL REVENUES	S CONTRACTOR	PARTICIPATION	\$	CONTRACTOR OF THE PARTY OF THE	\$	-	S	
EXPENDITURES			是自己的	30.24				
Certificated Salaries (1000-1999)	S	ADDRESS.	\$	-	S		S	-
Classified Salaries (2000-2999)	\$	No.	\$		\$		S	-
Employee Benefits (3000-3999)	\$		S		\$	a Contact of	S	
Books and Supplies (4000-4999)	\$	-	\$	-	S		S	-
Services, Other Operating Expenses (5000-5999)	S	SALE OF	\$	smán t	\$		s	
Capital Outlay (6000-6599)	S		\$	agestatus.	S		s	
Other Outgo (7100-7299) (7400-7499)	\$		\$		\$		s	-
Direct Support/Indirect Cost (7300-7399)	S		\$		\$		s	
Other Adjustments				414/6			<b>建建筑</b>	8170(3)
TOTAL EXPENDITURES	s		\$		\$		s	
Operating Surplus (Deficit)	s	-	S	_	S	-	s	u,
Transfers In & Other Sources (8910-8979)	\$	<b>Market</b>	S		S		s	-
Transfers Out & Other Uses (7610-7699)	S		S		\$		s	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s		s	_	\$	retajes awan	s	
BEGINNING BALANCE	S Comment		S	the section and the	S		S S	
Prior-Year Adjustments/Restatements (9793/9795)	s		S		S		S	
CURRENT-YEAR ENDING BALANCE	s	- Anna Carlotte	s	actor separations	S	We will be seen and	S	
COMPONENTS OF ENDING BALANCE:	FR MANN	ALC: 1				Sec. Sec.		
Revolving Cash (9130)	s		S		s		s	mar constant
Restricted	S		S		\$		S	
Assigned	S		S		S	1	S	
Reserve for Economic Uncertainties (9789)	S		S		S		s	
Unappropriated Amount (9790)	s	accumporaring	S		\$	Mag , Hally Head , dly	S	

Child Development Fund 12

Enter Bargaining U	State William Control	The state of the s									
		olumn 1 est Board oved Budget settlement as of: d Interim	Column 2 Adjustments as of Result of Settlement		Oi	Column 3 ther Revisions	Column 4 Total Impact on Budget Cols 1+2+3				
REVENUES		13/14/15/5	65.07					A DOMEST			
LCFF Revenue Limit Source (8010-8099)	\$		\$		\$		\$	-			
Remaining Revenues (8100-8799)	S	37,760	S		\$		\$	37,760			
TOTAL REVENUES	S	37,760	S	-	\$	_	\$	37,760			
EXPENDITURES	a State	100000						70.00			
Certificated Salaries (1000-1999)	\$	9	S		S		S				
Classified Salaries (2000-2999)	S	46,488	S	283	\$		\$	46,771			
Employee Benefits (3000-3999)	S	14,415	S	75	S		\$	14,490			
Books and Supplies (4000-4999)	S	3,050	S		\$		\$	3,050			
Services, Other Operating Expenses (5000-5999)	S	8,472	\$		\$		\$	8,472			
Capital Outlay (6000-6599)	S		S		\$	lisabet 470	S				
Other Outgo (7100-7299) (7400-7499)	S		S		S		S				
Direct Support/Indirect Cost (7300-7399)	S		\$		S		S				
Other Adjustments								1977			
TOTAL EXPENDITURES	S	72,425	\$	358	\$		S	72,783			
Operating Surplus (Deficit)	S	(34,665)	S	(358)	S		S	(35,023)			
Transfers In & Other Sources (8910-8979)	S	34,665	S	358	\$		s	35,023			
Transfers Out & Other Uses (7610-7699)	\$		\$	9	\$		s	_			
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	S		s		\$		S				
BEGINNING BALANCE	S		S		S		S	-			
Prior-Year Adjustments/Restatements (9793/9795)	\$		\$		S		S				
CURRENT-YEAR ENDING BALANCE	S	-	s		\$		\$	1			
COMPONENTS OF ENDING BALANCE:							E TO				
Revolving Cash (9130)	S		s		S	Selve of	s	-			
Restricted	S		\$		S		s				
Assigned	S		s		S		s				
Reserve for Economic Uncertainties (9789)	S		S		\$		\$				
Unappropriated Amount (9790)	s		s		\$	-	s				

Cafeteria Fund 13

			Latest Board Adjustments as of Approved Budget before settlement as of:			imn 3 Revisions	Colun Total Im Budget Co	pact on
REVENUES	VI STAN				<b>新兴</b>			
LCFF Revenue Limit Source (8010-8099)	S	•	\$		\$		S	
Remaining Revenues (8100-8799)	S		\$		\$		S	
TOTAL REVENUES	S Commence and the second seco	parties of resource	S	- Annie	\$	-	\$	
EXPENDITURES	<b>以中</b> 建产品的	N. Park	超越多港		<b>第300</b> 月			
Certificated Salaries (1000-1999)	S		\$		\$	•	s	
Classified Salaries (2000-2999)	\$		\$	-	\$		s	
Employee Benefits (3000-3999)	S	- 4	\$		S	Rail Section	s	-
Books and Supplies (4000-4999)	\$		\$		\$		\$	
Services, Other Operating Expenses (5000-5999)	\$		S		\$	_	s	
Capital Outlay (6000-6599)	S		S	MARKETS.	S	NAME OF	s	
Other Outgo (7100-7299) (7400-7499)	S		S		\$		S	-
Direct Support/Indirect Cost (7300-7399)	S		\$		S		s	
Other Adjustments			1 2 19		<b>图图</b> 第			
TOTAL EXPENDITURES	S	-	S	Lyses I	S	083400	\$	
Operating Surplus (Deficit)	s	-	s	-	S	-	\$	-
Transfers In & Other Sources (8910-8979)	S		S		S		s	
Transfers Out & Other Uses (7610-7699)	S		\$		S	1000	s	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s		s		s		s	
	in the delegate	arriers.	Me de la la	MARKET BE	Shipper.		域多国际生生的	能和機能
BEGINNING BALANCE	\$		\$	Lar Salva Lava	S	Ulfon-2-december	S	-
Prior-Year Adjustments/Restatements (9793/9795)	\$		\$	periodical in	\$	AL DATE	S	•
CURRENT-YEAR ENDING BALANCE	S Birth (Seator Sel	unichte (A	\$	arabayana a	\$	ORIGINATURE	\$	
COMPONENTS OF ENDING BALANCE:	The second second						Shrines	
Revolving Cash (9130)	\$		S		\$	3,23	S	-
Restricted	S		S		\$		S	-
Assigned	\$		S	•	\$	÷	S	
Reserve for Economic Uncertainties (9789)	\$		\$	-	\$		\$	
Unappropriated Amount (9790)	S	11.001.00	S		\$		S	

**Enterprise Fund 63** 

Enter Bargaining Unit	Certificated and Classified Management										
	Column 1 Latest Board Approved Budg before settlement of:  2nd Interim				C	Column 3 Other Revisions	To	Column 4 tal Impact on get Cols 1+2+3			
REVENUES											
LCFF Revenue Limit Source (8010-8099)	S		\$		S	-	S				
Remaining Revenues (8100-8799)	\$	2,127,599	\$	5	\$	-	S	2,127,599			
TOTAL REVENUES	S	2,127,599	\$		\$	-	S	2,127,599			
EXPENDITURES	1202		200								
Certificated Salaries (1000-1999)	\$		S		\$		S	3C-23-10			
Classified Salaries (2000-2999)	\$	509,765	S	1,399	\$	-	S	511,164			
Employee Benefits (3000-3999)	\$	219,319	\$	335	\$	for the earth	S	219,654			
Books and Supplies (4000-4999)	\$	45,843	\$		\$		\$	45,843			
Services, Other Operating Expenses (5000-5999)	S	1,252,248	\$	(1) 医电影 (1)	\$	1100 14	\$	1,252,248			
Capital Outlay (6000-6599)	S	14,093	S		S		S	14,093			
Other Outgo (7100-7299) (7400-7499)	S		\$		S	4	s	540			
Direct Support/Indirect Cost (7300-7399)	S		S		\$		\$				
Other Adjustments							種類				
TOTAL EXPENDITURES	s	2,041,268	\$	1,734	s	=-19.0/	\$	2,043,002			
Operating Surplus (Deficit)	s	86,331	\$	(1,734)	s		s	84,597			
Transfers In & Other Sources (8910-8979)	\$	8,638	S		S		s	8,638			
Transfers Out & Other Uses (7610-7699)	\$	40,000	\$	-	\$		S	40,000			
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	S	54,969	\$	(1,734)	S		S	53,235			
BEGINNING BALANCE	s	(428,703)	S	(428,703)	British		S	(428,703)			
Prior-Year Adjustments/Restatements (9793/9795)	S		S		\$		S				
CURRENT-YEAR ENDING BALANCE	S	(373,734)	S	(375,468)	s	-	s	(375,468)			
COMPONENTS OF ENDING BALANCE:					1						
Revolving Cash (9130)	S		\$		S		s	-			
Restricted	S		s		S		S	21168C 82 67			
Assigned	S	(373,734)				11571	s	(375,468)			
Reserve for Economic Uncertainties (9789)	\$		s		s		s	-			
Unappropriated Amount (9790)	s						s				

### G. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

# Multi-Year Projection General Fund 01

- (-)		Year 1		Year 2	nagement Year 3			
	FY:	2017-18	FY: 2	2018-19	FY: 2	2019-20		
		Current Budget		ubsequent Year er Settlement		nd Subsequent After Settlemen		
REVENUES	1650	<b>A.</b>	Hills	制度的	<b>医</b>			
LCFF Revenue Limit Sources (8010-8099)	\$	6,909,833	\$	6,929,229	\$	7,002,281		
Remaining Revenues (8100-8799)	\$	1,405,195	\$	1,289,761	\$	1,111,024		
TOTAL REVENUES	\$	8,315,028	\$	8,218,990	S	8,113,305		
EXPENDITURES								
Certificated Salaries (1000-1999)	\$	3,268,925	\$	3,356,442	\$	3,514,445		
Classified Salaries (2000-2999)	\$	1,663,948	\$	1,719,984	\$	1,784,306		
Employee Benefits (3000-3999)	\$	2,327,621	\$	2,409,639	\$	2,512,250		
Books and Supplies (4000-4999)	s	372,987	\$	292,990	\$	292,990		
Services, Other Operating Expenses (5000-5999)	\$	857,512	\$	738,370	\$	717,314		
Capital Outlay (6000-6999)	\$	-	\$		\$	-		
Other Outgo (7100-7299) (7400-7499)	\$	eli Posterio de la companio della companio de la companio della co	\$		\$			
Direct Support/Indirect Cost (7300-7399)	\$	(6,000)	\$	(6,000)	\$	(6,000)		
Other Adjustments	s	-	s		s			
TOTAL EXPENDITURES	\$	8,484,993	\$	8,511,425	\$	8,815,305		
Operating Surplus (Deficit)	\$	(169,965)	\$	(292,435)	\$	(702,000		
Transfers In & Other Sources (8910-8979)	\$	40,000	s	40,000	\$	40,000		
Transfers Out & Other Uses (7610-7699)	\$	139,315	\$	144,096	\$	149,738		
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$	(269,280)	\$	(396,531)	s	(811,738		
BEGINNING BALANCE	\$	2,613,678	\$	2,344,398	S	1,947,867		
Prior-Year Adjustments/Restatements (9793/9795)	s		\$	MIST SEP	\$			
CURRENT-YEAR ENDING BALANCE	s	2,344,398		1,947,867	\$	1,136,129		
COMPONENTS OF ENDING BALANCE:	100							
Non Spendable/Revolving Cash/Restricted (9711-9740)	s	43,000	\$	14,000	\$	10,000		
Reserved for Economic Uncertainties (9770)	s	345,000	S	346,000	\$	359,000		
Board Designated Amounts - Assigned (9775-9780)	s	25,763	S	25,763	\$	25,763		
Unappropriated Amounts (9790)	\$	1,930,635	7,000	1,562,104		741,366		

# G. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

# Multi-Year Projection Enterprise Fund 63

Enter Bargaining Uni	t: Certificated and Classified Management								
		Year 1		Year 2	Year 3				
	FY: 2017-18 FY		FY: 2018-19		FY:	2019-20			
		Current Budget er Settlement		Subsequent Year er Settlement		ond Subsequent After Settlement			
REVENUES				SERVICE SERVICE					
LCFF Revenue Limit Sources (8010-8099)	S	-	\$		\$				
Remaining Revenues (8100-8799)	\$	2,127,599	\$	2,193,719	\$	2,235,918			
TOTAL REVENUES	\$	2,127,599	\$	2,193,719	\$	2,235,918			
EXPENDITURES				Jaluni.		<b>的政策联</b>			
Certificated Salaries (1000-1999)	\$		\$		\$				
Classified Salaries (2000-2999)	s	511,164	\$	521,178	\$	532,555			
Employee Benefits (3000-3999)	s	219,654	\$	234,975	s	251,742			
Books and Supplies (4000-4999)	s	45,843	\$	63,735	\$	63,735			
Services, Other Operating Expenses (5000-5999)	s	1,252,248	\$	1,284,034	\$	1,304,406			
Capital Outlay (6000-6999)	\$	14,093	\$		\$				
Other Outgo (7100-7299) (7400-7499)	\$		\$		\$				
Direct Support/Indirect Cost (7300-7399)	s	-	\$		\$				
Other Adjustments	s	-	\$		\$				
TOTAL EXPENDITURES	s	2,043,002	\$	2,103,922	\$	2,152,438			
Operating Surplus (Deficit)	s	84,597	\$	89,797	\$	83,480			
Transfers In & Other Sources (8910-8979)	\$	8,638	s	8,190	s	8,190			
Transfers Out & Other Uses (7610-7699)	s	40,000	\$	40,000	\$	40,000			
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s	53,235	S	57,987	s	51,670			
BEGINNING BALANCE	s	(428,703)	s	(375,468)	\$	(317,481)			
Prior-Year Adjustments/Restatements (9793/9795)	s		\$		\$	40° 40° 40° 40°			
CURRENT-YEAR ENDING BALANCE	\$	(375,468)	\$	(317,481)	\$	(265,811)			
COMPONENTS OF ENDING BALANCE:									
Non Spendable/Revolving Cash/Restricted (9711-9740)	s		\$		\$	1.1			
Reserved for Economic Uncertainties (9770)	\$		s		\$				
Board Designated Amounts - Assigned (9775-9780)	s	(375,468)	12:000 CF	(317,481)	s	(265,811)			
Unappropriated Amounts (9790)	\$		\$	-	\$				

#### H. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Minimum Reserve Calculation (including the cost of the proposed collective

bargaining agreement).	Y	ear I		Year 2	Year 3
a. Total Expenditures, Transfers Out, and other uses	\$ 8.	,624,308.00	S	8,655,521.00	\$ 8,965,043.00
b. State standard minimum reserve percentage for this district (use drop down list)		4%		4%	4%
c. State standard minimum reserve amount for this district (line 1 times line 2) or greater of 5% or \$65,000 ADA < 300; 4% or \$50,000 ADA = 301-1,000; 3% ADA = 1,001-30,000; 2% ADA 30,001-400,000; 1% ADA > 400,001	\$	344,972.32	\$	346,220.84	\$ 358,601.72

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

2. Budgeted Ontestricted Reserve (After Impact of Proposed Agreement)	202.64	MANAGEMENT OF THE RESIDENCE OF THE RESID	HISTORY	And memory recover one	OURSE.	NATIONAL AND PARTY OF
a. General Fund Combined Ending Balance	\$	2,344,398.00	\$	1,947,867.00	\$	1,136,129.00
b. Special Reserve Fund (17) Ending Balance	s	832,402.00	s	836,402.00	\$	840,402.00
COMPONENTS OF ENDING FUND BALANCE	E0065		ESSE Company	ATEN KARAGA	\$5650 10000	
c. Nonspendable (Revolving cash, prepaid, etc.)	s	10,000.00	\$	10,000.00	\$	10,000.00
d. Restricted	s	33,000.00	\$	4,000.00	\$	
e. Committed	s		\$		\$	
f. Assigned	s	25,763.00	\$	25,763.00	\$	25,763.00
g. Reserve for Economic Uncertainty	s	345,000.00	\$	346,000.00	S	359,00
h. Unassigned and Unappropriated	\$	2,763,037.00	\$	2,398,506.00	\$	1,581,768.00
Subtotal Assigned, Unassigned & Unappropriated	\$	3,133,800.00	s	2,770,269.00	\$	1,966,531.00
Total Components of Ending Fund Balance	\$	3,176,800.00	\$	2,784,269.00	\$	1,976,531.00
Assigned & Unassigned balances above the minimum reserve requirement	\$	2,788,827.68	\$	2,424,048.16	\$	1,607,929.28

Do unrestricted reserves meet the state standard minimum reserve amount?
 Line 21 > Line 8 (will calculate)

Yes	No	No Yes		Yes	No
X	SHAPE ST	X	Total Control	X	MASTE

If "No", how do you plan to restore?

If "Yes" and reserves are higher than State required REU (line 8), please substantiate need to have higher reserves,

Community funded Districts such as Mendocino Unified are subject to revenue risks from potential economic downturns that may affect tax rolls, potential direct reduction of tax revenues should a charter school be opened in the District, and potential changes in state funding formulas affecting the 'fair share' under the leff and the District of Choice program. Therefore higher reserves are required in order to cushion the impacts should any of these events occur.

#### 1. Certification

To be signed by the district Superintendent and Chief Business Official upon submission to the governing board and by the Board President upon formal board action on the proposed agreement.

Signatures of the district Superintendent and the Chief Business Official must accompany the copy of the disclosure sent to the County Superintendent for review at least ten (10) days prior to the board meeting at which the agreement will be ratified.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the governing load for public disclosure of the major provisions of the agreement (as provided in the Public Disclosure of Proposed Collective Bargaining Agreement) in accordance with the requirements of AB 1200, AB 2756, and Government Code section 3547.5.

Agreement) in accordance with the requirements of AB 1200, AB 2756, and Governme  We hereby certify that the costs incurred by the school district under this agreement can	m Code sectin 3547.5
District Supperintendent (Signature)	4/6/18 Date
District Chief Business Official (Signature)	4/6/18 Date
After public disclosure of the major provisions contained in this document, the governing boo approve the proposed Agreement with the	ard, at the following meeting, took action to  Bargaining Unit.
Dute of Board meeting:	
President, Governing Board (Signature)	Date

For submission to the governing board and the county superintendent of schools and in accordance with the public disclosure requirements of AB 1200 (Statutes of 1991, Chapter 1213), as revised by AB 2756 (Statutes of 2004), and G.C. 3547.5 (Statutus of 2004, Chapter 25)

Name of Bargaining Unit:	Mendocino Tea	chers Association		
Certificated, Classified, Other:	Certificated		The Parket Company	EMPRESS SET SET OF
The proposed agreement covers the p	eriod beginning:	July 1, 2017	and ending:	June 30, 2020
		(date)		(date)
The Governing Board will act upon to	nis agreement on:	April 19, 2018		
		(date)		

Copies of the board-approved budget revisions and board minutes must be submitted within 45 days. If the board-approved revisions are different from the proposed budget adjustments in Column 2 of the "Financial Impact of Proposed Agreement on Current Year Generl Fund" form, please provide a detailed report upon approval by the district's governing board.

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

	Compensation	Annual Cost Prior to		Fiscal	ement			
	Compensation	Proposed Agreemnt	Inc	Year I Year 2 Increase/(Decrease) Increase/(Decrease)				Year 3 ease/(Decrease)
	Va. 11.12	FY -		FY -	Company of the same	FY	1000	FY
1	Salary Schedule (This is to include Step and Column, which is also reported separately in Item 6.)	\$ 2,648,927	S	26,489	\$	55,831	S	114,981
				1.00%		2.11%		4.34%
2	Other Compensation - Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ 44,000	S		\$		S	
		PERSONAL PROPERTY.		0.00%	- Bank service	0.00%	A THE STATE OF THE	0.00%
	Description of other compensation	masters, nat'l teaching cred, special duty stipend			Here is		TANKE TO SERVICE THE SERVICE TO SERVICE THE SERVICE TH	
3	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 533,039	\$	5,330	\$	12,029	\$	26,941
		MANGEAL EST		- 1.00%		2.26%		5.05%
4	Health/Welfare Plans	\$ 420,064	\$		\$	7,998	\$	
			i i	0.00%	1	1.90%		0.00%
5	Total Compensation - Add Items 1 through 4 to equal 5	\$ 3,646,030	S	31,819		75,858	\$	141,922
				0.87%		2.08%		3.89%
6	Step and Column - Due to movement plus any changes due to settlement. This is a subset of Item No. 1.	<b>S</b> -	S		\$	53,479	\$	55,831
7	Total Number of Represented Employees (Use FTEs if appropriate)	45.0	0					
8	Total Compensation Average Cost per Employee	\$ 81,023	\$	707	\$	1,686	\$	3,154
			5	0.87%		2.08%		3.89%
9	Cost of 1% after above compensation (salary and satutory benefits)	\$ 31,523						
		Management and the		0.00%	TO MICHIEF TO A	0.00%	Section and Page	0.00%

Please provide the following explanations with regard to the Proposed Agreement described on tab 1. If you need additional space, please use the "Other Comments" section on Tab 2b. Explanations II

	reement is for a 1% sale	ary increase 2017-18, 2%	2018-19 and 4% 2019-2	0. No change in health o	aps or stipends.
Does this barga	ning unit have a negotia	ited cap for Health and W	elfare benefits?	Yes x	No
If yes, please de	scribe the cap amount.				
Cap amount is	,477.60 per employee fo	or medical. Dental, vision	and life are additionally	paid by the District.	
Proposed Neg days, etc.) Incl N/A	tiated Changes in Non ide specifics such as am	compensation Items (i.e ount saved, staff affected	., class size adjustments, and total cost.	staff development days,	teacher prep time, fur
**************************************					
What are the	pecific impacts (positiv	e or negative) on instru	ctional and support pro	ograms to accommodate	the settlement? Inc
the impact of n	n-negotiated change suc	ch as staff reductions and	program reductions/elim	inations.	
reduce one pos	ion per year.	ase and increasing emplo	yer contributions to the S	FRS retirement plan wil	I cause the District to
OF THE PARTY OF TH					
ls contingency	or restoration languag	e included in the propos	sed agreement? If so, in	iclude specific areass ide	ntified.
Is contingency	or restoration languag	e included in the propos	sed agreement? If so, ir	iclude specific areass ide	ntified.
	or restoration languag	e included in the propos	sed agreement? If so, in	ıclude specific areass ide	ntified.
No:					ntilied.
No. Source of fund	ing for proposed agree General Fund Re	ment (both Unrestricted venues • Special Reserv	l and restricted amoun	ts) in the Current Year.	
No:	ing for proposed agree General Fund Re	ment (both Unrestricted	l and restricted amoun	ts) in the Current Year.	

2. How will the ongoing cost of the proposed agreement be funded in future years?
 General Fund Revenues • Special Reserve • Expenditure Reductions • Other (please explain)

General Fund, reduction of one position per year for 3 years starting in 2018-19.

Please provide the following explanations with regard to the Proposed Agreement described on tab 1. If you need additional space, please use the "Other Comments" section on Tab 2b. Explanations II

	3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? Also indigeneral Fund Revenues ● Special Reserve ● Expenditure Reductions ● Other (please explain)
A Company of the Company	General Fund, reduction of one position per year for 3 years starting in 2018-19.
	4. What is the impact of this agreement on deficit spending in the current and/or future years:
Section 2	
-	This agreement will increase projected deficit spending.
1	5. Is this agreement part of a multiyear contract? If so, what specific years are covered?
	Yes. 2017-18, 2018-19, 2019-20.
	6. Does this agreement have reopeners? If so, in what areas?
-	
1	7. Other Comments:
	7. Other Continents
A STATE OF THE PERSON NAMED IN	
22/07/2007	
TOTAL STORY	
Contract Contract	

Bargaining Unit:	Target.			A.K. 52	4	7,05	
REVENUES		Column 1 Latest Board Approved Budget before settlement as of: 2nd Interim		Column 2 istments as of it of Settlement	Column 3 Other Revisions	Column 4 Total Impact on Budget (Columns 1+2+3)	
		STATES AND LINE	1000	SUBSECTION.		See B	
LCFF Revenue Limit Source (8010-8099)	S	6,909,833	300			S	6,909,833
Remaining Revenues (8100-8799)	S	1,405,195	F			S	1,405,195
TOTAL REVENUES	s	8,315,028	S		\$	5	8,315,028
EXPENDITURES	1000	的政治的主义		THE STATE OF		<b>操程</b>	
Certificated Salaries (1000-1999)	S	3,238,295	\$	26,489		S	3,264,784
Classified Salaries (2000-2999)	S	1,660,938	E SE			s	1,660,938
Employee Benefits (3000-3999)	S	2,320,686	S	5,330		s	2,326,016
Books and Supplies (4000-4999)	S	372,987				S	372,987
Services, Other Operating Expenses (5000-5999)	S	857,512	36			S	857,512
Capital Outlay (6000-6599)	S		REZ		Sugar Balletin	s	
Other Outgo (7100-7299) (7400-7499)	S	exero's	A.C			s	•
Direct Support/Indirect Cost (7300-7399)	S	(6,000)	300		TENER PROFIT	5	(6,000)
Other Adjustments		<b>有一种人</b>	軍軍	a Think is		加福	100
TOTAL EXPENDITURES	S	8,444,418	S	31,819	s -	5	8,476,237
Operating Surplus (Deficit)	s	(129,390)	s	(31,819)	s .	s	(161,209)
Transfers In & Other Sources (8910-8979)	Sana	40,000	S	1960 GEORGE CO. 1960 1960 GEORGE CO. 1960	Samemarypolicy	S	40,000
Transfers Out & Other Uses (7610-7699)	S	138,957	S		5 1 2 2 2 2 3	s	138,957
Contributions (8980-8999) should = 0	s		\$		s -	s	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s	(228,347)	3	(31,819)	s -	s	(260,166)
	I LEE AN	Bearing St.	22/34	DIAMETERS.	<b>医耳角 中心的神经</b>	A-R	<b>会和出版等</b>
BEGINNING BALANCE	S	2,613,678	S	2,613,678		s	2,613,678
Prior-Year Adjustments/Restatements (9793/9795)	S	EEE S	S		S THE REAL PROPERTY.	S	-
CURRENT-YEAR ENDING BALANCE	3	2,385,331	s	2,353,512		S	2,353,512
COMPONENTS OF ENDING BALANCE:	200	ALC: L			ALC: VALUE OF	题	
Revolving Cash (9130)	S	10,000			7.5	5	10,000
Restricted	S	33,000				S	33,000
Assigned	S	25,763				s	25,763
Reserve for Economic Uncertainties (9789)	\$	343,000	S	2,000		s	345,000
Unappropriated Amount (9790)	5	1,973,568			1275	s	1,939,749
Fund 17	S	832,402	5	832,402	\$ 832,402	S	2,497,206

If the total amount of the adjustment column above does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e. increase was partially budgeted), explain the variance below:

Adult Ed Fund 11

Enter Bargaining U	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW			ımn 2		umn 3	Column 4	
REVENUES	Latest Approve before set	mn 1 Board d Budget ttlement as of: date	Adjustments as of Result of Settlement		Other Revisions		Total Impact on Budget Cols 1+2+3	
	La Strate La Strate						15/8/5/5/5/5/	239228
LCFF Revenue Limit Source (8010-8099)	S		\$		\$	•	\$	a
Remaining Revenues (8100-8799) TOTAL REVENUES	S	-/- M. C. M/-	S		\$		S	
	S		S CONTRACTOR	INVESTIGATION OF	S	FUNEST MAIN	\$	DISSERVE A
EXPENDITURES  Continuous Solution (1999, 1999)					1000			
Certificated Salaries (1000-1999)	S		S		\$		\$	•
Classified Salaries (2000-2999)	\$	- 10 H	\$		\$	Sea Sheen	\$	3.7
Employee Benefits (3000-3999)	S		\$		\$		\$	Danies Type
Books and Supplies (4000-4999)  Services, Other Operating Expenses (5000-5999)	S		5	-	\$		S	
	S	*	5		\$		\$	-
Capital Outlay (6000-6599)	S		S		\$		\$	
Other Outgo (7100-7299) (7400-7499)  Direct Support/Indirect Cost (7300-7399)	\$		S		S		\$	- 150
Other Adjustments	10 10 10 10 10 10 10 10 10 10 10 10 10 1		\$000 KISS	(10)/ h-2-3/13	S	0.514.51.32.51	S September 1	to the
TOTAL EXPENDITURES	s		s	CONTRACTOR NO.	Philips Server		e e	SCHOOL
Operating Surplus (Deficit)	\$	•	\$		S	-	S	-
Transfers In & Other Sources (8910-8979)	S		S		S		s	•
Transfers Out & Other Uses (7610-7699)	\$		s		\$		S	-
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s		s	-	s		s	
BEGINNING BALANCE	S		S		\$		S S	
Prior-Year Adjustments/Restatements (9793/9795)	S		S		S		S	
CURRENT-YEAR ENDING BALANCE	s	_	s		s	ALL STREET, ST	s	
COMPONENTS OF ENDING BALANCE:	District the second						SANDE	W. E.
Revolving Cash (9130)	s		s		S		s	NA ARMADON
Restricted	S		S		S		s	-
Assigned	S		S		S		s	
Reserve for Economic Uncertainties (9789)	S		S		\$		s	
Unappropriated Amount (9790)	s		s	_	S	-	s	

**Child Development Fund 12** 

Enter Bargaining U	Colu Latest Approve before set	Board d Budget tlement as of:	Column 2 Adjustments as of Result of Settlement		Column 3 Other Revisions		Column 4 Total Impact on Budget Cols 1+2+3	
REVENUES	REPRESENTATION OF THE PROPERTY	10 20 1072	Charles				OFFICE OFFI	4 P2 N2 H
LCFF Revenue Limit Source (8010-8099)	S	- 1	\$	Time to the second	\$		\$	-
Remaining Revenues (8100-8799)	\$	-	\$	12201-2	S	ALEGER - A	\$	-
TOTAL REVENUES	S CONTRACTOR	an especialistic state	S S	CONTRACTOR	S.	MINISTER SER	S (Saladoriahan	(SUPPRIME)
EXPENDITURES	District Control	公里 新工作品	SEE SEE				All the Say	Park.
Certificated Salaries (1000-1999)	\$	State -	\$		\$		S	-
Classified Salaries (2000-2999)	\$	(1)	\$		\$		\$	
Employee Benefits (3000-3999)	\$		\$		\$	Month of	s	-
Books and Supplies (4000-4999)	\$		\$	•	\$	÷.	S	
Services, Other Operating Expenses (5000-5999)	S	(1906)	\$		S	200	\$	
Capital Outlay (6000-6599)	S	March	S		\$	at the state	s	
Other Outgo (7100-7299) (7400-7499)	S		\$	M. A 1	S		S	-
Direct Support/Indirect Cost (7300-7399)	S		\$		S		s	
Other Adjustments								
TOTAL EXPENDITURES	s	-	\$		\$	-	s	
Operating Surplus (Deficit)	S	-	\$	-	s	_	s	4.
Transfers In & Other Sources (8910-8979)	S		\$		S		s	
Transfers Out & Other Uses (7610-7699)	S		\$	150	S		s	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	S		s	_	s		\$	
BEGINNING BALANCE	S		C C		•			
	Page 1 to the court		S	4553 W 63634	S	516 972	S	-
Prior-Year Adjustments/Restatements (9793/9795)  CURRENT-YEAR ENDING BALANCE	S		\$	COLUMN B	\$	Say Book + A	S	
	\$		S		S MESSIER A	TO STATE OF	S Sections	- TO SERVE
COMPONENTS OF ENDING BALANCE:								93553
Revolving Cash (9130)	\$	Alder Frank	S		S	•	\$	-
Restricted	\$	SECTION SECTION	\$		\$		\$	-
Assigned	S		S		\$		\$	•
Reserve for Economic Uncertainties (9789)	\$		S		\$	MELON-	\$	
Unappropriated Amount (9790)	\$		\$		S	•	\$	-

Cafeteria Fund 13

	Latest Approve before set	Board d Budget ettlement as of: - date	Column 2 Adjustments as of Result of Settlement			umn 3 Revisions	Column 4 Total Impact on Budget Cols 1+2+3	
REVENUES	Lancing Co.				ACTION AND			4524
LCFF Revenue Limit Source (8010-8099)	\$		\$		\$		S	
Remaining Revenues (8100-8799)	S	1500	\$	• 1	\$	-	\$	•
TOTAL REVENUES	\$	Contract of	S		S Mycresiaesca	and the second second	\$	LINE MC
EXPENDITURES			000000					
Certificated Salaries (1000-1999)	S	•	\$		\$		S	-
Classified Salaries (2000-2999)	\$		\$		\$	200000	S	
Employee Benefits (3000-3999)	\$	and the same	\$	-	\$		S	_
Books and Supplies (4000-4999)	\$	922.12	S		\$		\$	-
Services, Other Operating Expenses (5000-5999)	S	498 .	S	ALC:U	\$	-	s	
Capital Outlay (6000-6599)	\$		\$		S	推取特	S	
Other Outgo (7100-7299) (7400-7499)	\$		\$	12 77 6	S		S	-
Direct Support/Indirect Cost (7300-7399)	\$		\$	•	\$	-	S	-
Other Adjustments	A 534 /6-1							516
TOTAL EXPENDITURES	S	719 9630-1-1	s		\$	42	S	-
Operating Surplus (Deficit)	S	2070	\$	- 1	\$	•	s	4.75
Transfers In & Other Sources (8910-8979)	\$		\$		S		S	319%
Transfers Out & Other Uses (7610-7699)	s		\$	-	S		\$	
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s	CONTRACTOR OF	s	-	s		s	
BEGINNING BALANCE	S		s		S	ere	\$	
Prior-Year Adjustments/Restatements (9793/9795)	S		\$		S		s	
CURRENT-YEAR ENDING BALANCE	S		s		S		S	
COMPONENTS OF ENDING BALANCE:	6.00				14011			
Revolving Cash (9130)	S		S		S		\$	_
Restricted	S		S	September 1	S		s	
Assigned	S		S		S		\$	
Reserve for Economic Uncertainties (9789)	S		\$		S		s	
Unappropriated Amount (9790)	s		S	9.771	S	-	s	_

### G. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

# Multi-Year Projection General Fund 01

Enter Bargaining Unit:

		Year 1		Year 2		Year 3
	FY:	2017-18	FY:	2018-19	FY:	2019-20
		Current Budget ter Settlement		Subsequent Year er Settlement		nd Subsequent After Settlement
REVENUES			遊園等		Bloom	
LCFF Revenue Limit Sources (8010-8099)	\$	6,909,833	\$	6,929,229	\$	7,002,281
Remaining Revenues (8100-8799)	\$	1,405,195	\$	1,289,761	\$	1,111,024
TOTAL REVENUES	\$	8,315,028	\$	8,218,990	\$	8,113,305
EXPENDITURES		bret.	<b>外型</b>			
Certificated Salaries (1000-1999)	\$	3,264,784	\$	3,343,843	\$	3,484,423
Classified Salaries (2000-2999)	\$	1,660,938	\$	1,710,663	\$	1,761,463
Employee Benefits (3000-3999)	\$	2,326,016	\$	2,404,423	\$	2,498,766
Books and Supplies (4000-4999)	\$	372,987	\$	292,990	\$	292,990
Services, Other Operating Expenses (5000-5999)	\$	857,512	\$	738,370	\$	717,314
Capital Outlay (6000-6999)	\$	•	\$		\$	
Other Outgo (7100-7299) (7400-7499)	\$	-	\$		\$	
Direct Support/Indirect Cost (7300-7399)	\$	(6,000)	\$	(6,000)	\$	(6,000)
Other Adjustments	\$		\$		\$	
TOTAL EXPENDITURES	\$	8,476,237	\$	8,484,289	\$	8,748,956
Operating Surplus (Deficit)	\$	(161,209)	\$	(265,299)	\$	(635,651)
Transfers In & Other Sources (8910-8979)	\$	40,000	\$	40,000	\$	40,000
Transfers Out & Other Uses (7610-7699)	\$	138,957	\$	142,957	\$	146,957
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	S	(260,166)	S	(368,256)	\$	(742,608)
BEGINNING BALANCE	\$	2,613,678	\$	2,353,512	\$	1,985,256
Prior-Year Adjustments/Restatements (9793/9795)	\$	-	\$		\$	
CURRENT-YEAR ENDING BALANCE	\$	2,353,512	\$	1,985,256	\$	1,242,648
COMPONENTS OF ENDING BALANCE:	To all				经建	
Non Spendable/Revolving Cash/Restricted (9711-9740)	\$	43,000	\$	14,000	\$	10,000
Reserved for Economic Uncertainties (9770)	\$	345,000	\$	345,000	\$	356,000
Board Designated Amounts - Assigned (9775-9780)	\$	25,763	\$	25,763	\$	25,763
Unappropriated Amounts (9790)	\$	1,939,749	\$	1,600,493	\$	850,885

#### H. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Minimum Reserve Calculation (including the cost of the proposed collective

bargaining agreement).	Year 1	Year 2	Year 3
a. Total Expenditures, Transfers Out, and other uses	\$ 8,615,194.00	\$ 8,627,246.00	\$ 8,895,913.00
b. State standard minimum reserve percentage for this district (use drop down list)	4%	4%	4%
c. State standard minimum reserve amount for this district (line 1 times line 2) or greater of 5% or \$65,000 ADA < 300; 4% or \$50,000 ADA = 301-1,000; 3% ADA = 1,001-30,000; 2% ADA 30,001-400,000; 1% ADA > 400,001	\$ 344,607.76	\$ 345,089.84	\$ 355,836,52

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Combined Ending Balance	\$	2,353,512.00	\$	1,985,256.00	\$	1,242,648.00
b. Special Reserve Fund (17) Ending Balance COMPONENTS OF ENDING FUND BALANCE	\$	832,402.00	S	836,402.00	\$	840,402.00
c. Nonspendable (Revolving cash, prepaid, etc.)	s	10,000.00	s	10,000.00	\$	10,000,00
d. Restricted	S	33,000.00	\$	4,000.00	\$	
e. Committed	s		\$	<u>.</u>	\$	
f. Assigned	s	25,763.00	\$	25,763.00	S	25,763.00
g. Reserve for Economic Uncertainty	\$	345,000,00	\$	345,000.00	\$	356,000.00
h. Unassigned and Unappropriated	s	2,772,151.00	\$	2,436,895.00	\$	1,691,287.00
Subtotal Assigned, Unassigned & Unappropriated	\$	3,142,914.00	\$	2,807,658.00	s	2,073,050.00
Total Components of Ending Fund Balance	s	3,185,914.00	\$	2,821,658.00	s	2,083,050.00
Assigned & Unassigned balances above the minimum reserve requirement	\$	2,798,306.24	\$	2,462,568.16	\$	1,717,213.48

3. Do unrestricted reserves meet the state standard minimum reserve amount? Line 21 > Line 8 (will calculate)

Yes	No	Yes	No	Yes	No
X		X	2/425/4-1	X	EL COSE

If "No", how do you plan to restore?

If "Yes" and reserves are higher than State required REU (line 8), please substantiate need to have higher reserves.

Community funded Districts such as Mendocino Unified are subject to revenue risks from potential economic downturns that may affect tax rolls, potential direct reduction of tax revenues should a charter school be opened in the District, and potential changes in state funding formulas affecting the 'fair share' under the leff and the District of Choice program. Therefore higher reserves are required in order to cushion the impacts should any of these events occur.

#### I. Certification

To be signed by the district Superintendent and Chief Business Official upon submission to the governing board and by the Board President upon formal board action on the proposed agreement.

Signatures of the district Superintendent and the Chief Business Official must accompany the copy of the disclosure sent to the County Superintendent for review at least ten (10) days prior to the board meeting at which the agreement will be ratified.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the governing board for public disclosure of the major provisions of the agreement (as provided in the Public Disclosure of Proposed Collective Bargaining Agreement) in accordance with the requirements of AB 1200, AB 2756, and Government Code sectin 3547.5.

We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of this agreement:

and the	4/5/18
District Superintendent (Signature)	Date
Contlies Brown  Obistrict Chief Business Official  (Signature)	4/5/18 Date

After public disclosure of the major provisions upprove the proposed Agreement with the	contained in this document, the governing bom	rd, at the following meeting, took action to Bargaining Unit
Date of Board meeting:		
President, Gove (Signat		Date

For submission to the governing board and the county superintendent of schools and in accordance with the public disclosure requirements of AB 1200 (Statutes of 1991, Chapter 1213), as revised by AB 2756 (Statutes of 2004), and G.C. 3547.5 (Statutues of 2004, Chapter 25)

Name of Bargaining Unit:	Classified Emp	loyees of Mendocino Unified		
Certificated, Classified, Other:	Glassified Emp	noyees of Wendocino Onffied		
Commence, Onesinee, Onici.	Glassified			
The proposed agreement covers the p	eriod beginning:	July 1, 2017	and ending:	June 30, 2020
		(date)	-	(date)
The Governing Board will act upon t	his agreement on:	April 19, 2018		
		(date)		

<u>Copies of the board-approved budget revisions and board minutes must be submitted within 45 days</u>. If the board-approved revisions are different from the proposed budget adjustments in Column 2 of the "Financial Impact of Proposed Agreement on Current Year Generl Fund" form, please provide a detailed report upon approval by the district's governing board.

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

	Compensation	Annual  Cast Prior to	Fiscal Impact of Proposed Agreement							
	Compensation	Proposed Agreemnt	7500	Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)		Year 3 Increase/(Decrease)			
		FY	100	FY -	FY -	1812	FY -			
1	Salary Schedule (This is to include Step and Column, which is also reported separately in Item 6.)	\$ 1,754,910	\$	20,010	\$ 36,436	\$	75,027			
				1.14%	2.08%		4.289			
2	Other Compensation - Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$	\$		\$	'S				
				#DIV/0!	#DIV/0		#DIV/0			
	Description of other compensation			and the second second		瓣	ALCOHOLD IN			
3	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 457,472	\$	5,152	\$ 10,329	\$	23,224			
		3, 5, 1, 1, 7, 7, 7, 7		1.13%	2.26%		5.08%			
4	Henlth/Welfare Plans	\$ 519,744	S		\$ 7,587	s				
				0.00%	1.48%		0.00%			
5	Total Compensation - Add Items 1 through 4 to equal 5	\$ 2,726,126	\$	25,162	\$ 54,352	S	98,251			
				0.92%	1.99%		3.60%			
6	Step and Column - Due to movement plus any changes due to settlement. This is a subset of Item No. 1.	S -	S		\$ 4,626	S	4,643			
7	Total Number of Represented Employees (Use FTEs if appropriate)	45.10				展				
8	Total Compensation Average Cost per Employee	\$ 60,446	S	558	\$ 1,205	S	2,179			
,		SECTION SECTION		0.92%	1.99%		3.60%			
9	Cost of 1% after above compensation (salary and satutory benefits)	\$ 25,162					24			
		10 E 17 E		0.00%	0.00%		0.00%			

A.

 $\mathbf{B}_{\star}$ 

C.

D.

E.

General Fund and MCN income.

Please provide the following explanations with regard to the Proposed additional space, please use the "Other Comments" section on Tab 2b.	
Please include comments and explanations as necessary to explain Tab 1 Proposed Agree other payments. If there will be composite rates, or any other specifics on any compensa staff affected and total cost.	sation changes, include specifics such as amount saved,
Agreement is for a 1% salary increase 2017-18, 2% 2018-19 and 4% 2019-	9-20. No change in health caps or stipends.
Does this bargaining unit have a negotiated cap for Health and Welfare benefits?	Ves X No
bots this bargaining unit have a negotiated cap for freath and we have benefits?	resNo
If yes, please describe the cap amount.	
Cap amount is 11,798.04 per classified employee for medical. Dental, vision and life ar	are additionally paid by the District.
The second and the second seco	And the second services of the
N/A	
What are the specific impacts (positive or negative) on instructional and support positive impact of non-negotiated change such as staff reductions and program reductions/elia Reduction of one position per year instructional.	programs to accommodate the settlement? Include liminations.
Is contingency or restoration language included in the proposed agreement? If so,	, include specific areass identified.
No.	
Source of funding for proposed agreement (both Unrestricted and restricted amou General Fund Revenues • Special Reserve • Expenditure Redu	
1. Current Year:	

2. How will the ongoing cost of the proposed agreement be funded in future years? General Fund Revenues • Special Reserve • Expenditure Reductions • Other (please explain) Genfund and MCN income.

Please provide the following explanations with regard to the Proposed Agreement described on tab 1. If you need additional space, please use the "Other Comments" section on Tab 2b. Explanations II

,	3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? Also indica General Fund Revenues • Special Reserve • Expenditure Reductions • Other (please explain)
	General Fund and MCN income.
	What is the impact of this agreement on deficit spending in the current and/or future years:
	This agreement will increase projected deficit spending.
	5. Is this agreement part of a multiyear contract? If so, what specific years are covered?
	Yes. 2017-18, 2018-19, 2019-20.
	6. Does this agreement have reopeners? If so, in what areas?
	No.
	7. Other Comments:
	\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$\$P\$

Bargaining Unit	THE REAL PROPERTY.	Classi		Employees		Iendocino (		CHARLES TO SERVICE STATE OF THE PARTY OF THE						
	App before	Latest Board Approved Budget before settlement as of: 2nd Interim		Latest Board Approved Budget F before settlement as of:		Latest Board Approved Budget before settlement as of:		Latest Board Approved Budget before settlement as of:		justments as of all of Settlement	Oth	er Revisions -	То	Column 4 tal Impact on Budget Jumns 1+2+3)
REVENUES	BASS	Explanation .	A COLUMN		<b>SSE</b>									
LCFF Revenue Limit Source (8010-8099)	2	6,909,833	PAGE 1		200	100 100 100 251	S	6,909,833						
Remaining Revenues (8100-8799)	S	1,405,195	88				\$	1,405,195						
TOTAL REVENUES	S	8,315,028	S		\$		S	8,315,028						
EXPENDITURES	69.00	etel.		MARINE .		A SHORES								
Certificated Salaries (1000-1999)	S	3,238,295			\$	30,630	S	3,268,925						
Classified Salaries (2000-2999)	S	1,660,938	S	15,235	S	3,010	2	1,679,183						
Employee Benefits (3000-3999)	5	2,320,686	S	3,878	\$	6,935	S	2,331,499						
Books and Supplies (4000-4999)	s	372,987				5 3 F 2	S	372,987						
Services, Other Operating Expenses (5000-5999)	S	857,512	620		TES.		S	857,512						
Capital Outlay (6000-6599)	S		100				\$							
Other Outgo (7100-7299) (7400-7499)	S		53		33.0		S							
Direct Support/Indirect Cost (7300-7399)	5	(6,000)	15		Park.		5	(6,000)						
Other Adjustments								10000000						
TOTAL EXPENDITURES	s	8,444,418	s	19,113	S	40,575	\$	8,504,106						
Operating Surplus (Deficit)	S	(129,390)	s	(19,113)	S	(40,575)	\$	(189,078						
Transfers In & Other Sources (8910-8979)	5	40,000	S	downstrandy (APE)	S	Mariantagas - w	5	40,000						
Transfers Out & Other Uses (7610-7699)	S	138,957	S	1,383	S	358	s	140,698						
Contributions (8980-8999) should = 0	5	May and the	5		\$		s							
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	S	(228,347)		sec below (20,496)	S	(40,933)	S	(289,776						
BEGINNING BALANCE	s	2,613,678	s	2,613,678	s	2,613,67B	5	2,613,678						
Prior-Year Adjustments/Restatements (9793/9795)	S		5		S		s							
CURRENT-YEAR ENDING BALANCE	S	2,385,331	s	2,364,835	\$	2,323,902	s	2,323,902						
COMPONENTS OF ENDING BALANCE:		\$ 10 m	100											
Revolving Cash (9130)	S	10,000		A PERSON NAMED IN	L.F. Ho		s	10,000						
Restricted	S	33,000					S	33,000						
Assigned	S	25,763				ve i	s	25,763						
Reserve for Economic Uncertainties (9789)	S	343.000	s		s	2,000	s	345,000						
Unappropriated Amount (9790)	s	1,973,568	SET A		ATE		s	1,910,139						
Fund 17	S	832,402	S	832,402	S	832.402	s	2,497,206						

If the total amount of the adjustment column above does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e. increase was partially budgeted), explain the variance below:

See fund 63

### Adult Ed Fund 11

	Colui Latest Approved before sett of enter	Board d Budget dement as	Column 2 Adjustments as of Result of Settlement		Column 3 Other Revisions		Column 4 Total Impact Budget Cols 1-	
REVENUES (2010 2020)								STORES.
LCFF Revenue Limit Source (8010-8099)	\$		S		\$	MEDIT N	\$	-
Remaining Revenues (8100-8799)	S		\$	Chostel	\$	0000	\$	-
TOTAL REVENUES	S	Section 1	\$		\$		S CONTRACTOR OF STREET	535-801
EXPENDITURES					PARTIES EXECUTE	100 S		
Certificated Salaries (1000-1999)	S		\$		S		\$	-
Classified Salaries (2000-2999) Employee Benefits (3000-3999)	S		\$		\$	ALVE Y	S	-
Books and Supplies (4000-4999)	\$		\$		S		S	-
Services, Other Operating Expenses (5000-5999)	S		S		S	1000 100 100 100 100 100 100 100 100 10	S	-
Capital Outlay (6000-6599)	S		S		S		\$	•
Other Outgo (7100-7299) (7400-7499)	S		S		S		S	-
Direct Support/Indirect Cost (7300-7399)	s		S		\$		S	•
Other Adjustments			DE MOSTO			399		抗陰
TOTAL EXPENDITURES	s		s	-	s	and a company	S	
Operating Surplus (Deficit)	s		\$		s	_	s	
Transfers In & Other Sources (8910-8979)	S		s		S	4.1	s	-
Transfers Out & Other Uses (7610-7699)	S		S		\$		s	-
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	S	-	s		s	-	s	-
BEGINNING BALANCE	S		S				C C	
Prior-Year Adjustments/Restatements (9793/9795)	\$		S		S		S	-
CURRENT-YEAR ENDING BALANCE	S		\$	ACTION TO	\$	SPRING. SE	S	-
COMPONENTS OF ENDING BALANCE:					Hallard			100
Revolving Cash (9130)	\$		S		S		\$	of the last
Restricted	S		s		S		\$	
Assigned	\$		S		S		s	
Reserve for Economic Uncertainties (9789)	S		S		S		s	
Unappropriated Amount (9790)	s		s		s		s	-

Child Development Fund 12

Enter Bargaining Unit:	Classified Employees of Mendocino Unified									
		Column 1 Latest Board		Column 2 Adjustments as of Result of Settlement		Column 3 Other Revisions Mgmt	Column 4 Total Impact on Budget Cols 1+2+3			
REVENUES					<b>E</b>		Mag	e had been been		
LCFF Revenue Limit Source (8010-8099)	\$		\$	- 10	\$		\$	-		
Remaining Revenues (8100-8799)	\$	37,760	\$		\$		\$	37,760		
TOTAL REVENUES	\$	37,760	S		\$	-	\$	37,760		
EXPENDITURES			200							
Certificated Salaries (1000-1999)	\$	-	\$		\$	-	\$			
Classified Salaries (2000-2999)	\$	46,488	\$	199	\$	283	\$	46,970		
Employee Benefits (3000-3999)	\$	14,415	\$	54	\$	75	\$	14,544		
Books and Supplies (4000-4999)	\$	3,050	\$		S		\$	3,050		
Services, Other Operating Expenses (5000-5999)	\$	8,472	\$	0.02	\$		S	8,472		
Capital Outlay (6000-6599)	S		\$		S		\$			
Other Outgo (7100-7299) (7400-7499)	S		\$		\$		s			
Direct Support/Indirect Cost (7300-7399)	\$		\$		\$		\$			
Other Adjustments										
TOTAL EXPENDITURES	s	72,425	S	253	S	358	\$	73,036		
Operating Surplus (Deficit)	s	(34,665)	S	(253)	\$	(358)	\$	(35,276)		
Transfers In & Other Sources (8910-8979)	\$	34,665	S	253	5	358	s	35,276		
Transfers Out & Other Uses (7610-7699)	\$		S		S		s			
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s	A SALAN ADMINISTRAÇÃO	S		\$	The same same same same same same same sam	s			
BEGINNING BALANCE	S		S	_	S		S	ALTERNATION AND A		
Prior-Year Adjustments/Restatements (9793/9795)	\$		\$		S		s			
CURRENT-YEAR ENDING BALANCE	s		s	-	S		s	7		
COMPONENTS OF ENDING BALANCE:	Nurs.		4.5							
Revolving Cash (9130)	\$		S	4. W.	S		s	_		
Restricted	s		S	W. 7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	S		s			
Assigned	S		s		S		\$			
Reserve for Economic Uncertainties (9789)	S		S		S		s			
Unappropriated Amount (9790)	S		s		S		s			

### Cafeteria Fund 13

Column 1 Latest Board Approved Budget fore settlement as of:  2nd Interim  127,000 127,000 90,517 50,787 72,500 2,850	Adjus Result	Column 2 stments as of of Settlement	Column 3 Other Revisions  S S S S S S	S S S	
127,000 127,000 - 90,517 50,787 72,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ - \$ -	\$ \$ \$	
127,000 127,000 - 90,517 50,787 72,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ - \$ -	\$ \$ \$	127,000 127,000
127,000 - - 90,517 50,787 72,500	\$ \$ \$ \$	892	s .	s	
90,517 50,787 72,500	\$ \$ \$ \$		s -	s	127,000
90,517 50,787 72,500	s s		S	etts .	
90,517 50,787 72,500	s s		S	etts .	-
50,787 72,500	s		INTER/OFFICE PROPERTY.	2	
72,500	s	238	C The state of the		91,409
	FEET COUNTY		15 的复数对对的模型。	S	51,025
2,850	\$		\$ -	S	72,500
	A TREATER	21.95ex=2	S	S	2,850
	\$		S	S	-
6,000	S		\$	S	6,000
	\$		<b>S</b> .	S	economica e monte.
222,654	S	1,130	s -	s	223,784
(95,654)	s	(1,130)	\$ -	s	(96,784)
95,654	S	1,130	\$	S	96,784
	S	-	s -	S	-
	s	_	\$	s	
	c	10.808	¢ 10.90	Q C	10,808
SECTION AND ADDRESS OF THE PARTY OF THE PART	bishwirte		SALES CONSCRIPTION OF CHES	100	10,000
The second second second					10,808
10,000		10,000	10,80	是 接接	10,800
	2	1000	2	E C	Abutanomini vanasiy
	1002000		DESCRIPTION OF STREET PARKETS	SE .	10,808
THE RESERVE	727555X		SAME RESIDENCE PROCESSOR	188	10,000
1826578860	per		THE CONTRACTOR OF STREET	1105	-
Market Statement Co.	Ф		9		-
COLUMN TO THE PROPERTY AND THE PROPERTY	222,654 (95,654) 95,654	- \$ 6,000 \$ - \$ 222,654 \$ (95,654) \$ 95,654 \$ - \$ 10,808 \$ - \$ 10,808 \$ - \$ 10,808 \$ - \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- S - S - S - S - S - S - S - S - S - S

**Enterprise Fund 63** 

Enter Bargaining U	nit:	Classi	ified Employees of Mendocino Unified							
		Column 1 atest Board broved Budget re settlement as of: and Interim	Column 2 Adjustments as of Result of Settlement		C	Column 3 Other Revisions Mgmt	Column 4 Total Impact on Budget Cols 1+2+3			
REVENUES	1000					MARKET AND THE				
LCFF Revenue Limit Source (8010-8099)	\$		\$		\$		\$			
Remaining Revenues (8100-8799)	\$	2,127,599	\$	٠	\$		S	2,127,599		
TOTAL REVENUES	\$	2,127,599	\$	THE RESERVE AND ADDRESS OF THE PARTY OF THE	\$	China Maddinat mana and for the later	\$	2,127,599		
EXPENDITURES	10-50		Zing.			被抗性的指導				
Certificated Salaries (1000-1999)	\$		\$		S	-	S	-		
Classified Salaries (2000-2999)	\$	509,765	\$	3,684	\$	1,399	\$	514,848		
Employee Benefits (3000-3999)	S	219,319	\$	982	\$	335	\$	220,636		
Books and Supplies (4000-4999)	S	45,843	\$	-	\$		S	45,843		
Services, Other Operating Expenses (5000-5999)	\$	1,252,248	\$	11.25.46,-1	\$	Section 1	\$	1,252,248		
Capital Outlay (6000-6599)	S	14,093	\$		\$		\$	14,093		
Other Outgo (7100-7299) (7400-7499)	S	KETEKETE E	\$	可持續 被刑	\$		\$			
Direct Support/Indirect Cost (7300-7399)	\$		\$		S		\$	IA STORES		
Other Adjustments						And the state of				
TOTAL EXPENDITURES	s	2,041,268	\$	4,666	s	1,734	s	2,047,668		
Operating Surplus (Deficit)	s	86,331	S	(4,666)	\$	(1,734)	s	79,931		
Transfers In & Other Sources (8910-8979)	\$	8,638	\$		\$		s	8,638		
Transfers Out & Other Uses (7610-7699)	S	40,000	S		S		s	40,000		
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s	54,969	S	(4,666)	\$	(1,734)	S	48,569		
BEGINNING BALANCE	s	(428,703)	s	(428,703)	s	(428,703)	\$	(428,703)		
Prior-Year Adjustments/Restatements (9793/9795)	S		\$		S		\$	letexXI.		
CURRENT-YEAR ENDING BALANCE	s	(373,734)	S	(378,400)	\$	(380,134)	s	(380,134)		
COMPONENTS OF ENDING BALANCE:										
Revolving Cash (9130)	\$		S		s		s			
Restricted	s		s		\$		s	-		
Assigned	S	(373,734)					S	(380,134)		
Reserve for Economic Uncertainties (9789)	S		S		S		s			
Unappropriated Amount (9790)	S						S			

# G. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

# Multi-Year Projection General Fund 01

Enter Bargaining Uni	1	Year 1	Zinipi0	yees of Mendoc Year 2	Year 3			
	FY:	2017-18	FY:	2018-19	FY:	2019-20		
		Current Budget ter Settlement		Subsequent Year er Settlement		nd Subsequent After Settlemen		
REVENUES	F100	Very house	在任何					
LCFF Revenue Limit Sources (8010-8099)	\$	6,909,833	\$	6,929,229	\$	7,002,281		
Remaining Revenues (8100-8799)	\$	1,405,195	\$	1,289,761	\$	1,111,024		
TOTAL REVENUES	\$	8,315,028	\$	8,218,990	\$	8,113,305		
EXPENDITURES			Happing.					
Certificated Salaries (1000-1999)	S	3,268,925	\$	3,356,442	\$	3,514,445		
Classified Salaries (2000-2999)	\$	1,679,183	\$	1,762,470	\$	1,882,886		
Employee Benefits (3000-3999)	\$	2,331,499	\$	2,421,242	\$	2,541,217		
Books and Supplies (4000-4999)	\$	372,987	\$	292,990	\$	292,990		
Services, Other Operating Expenses (5000-5999)	S	857,512	\$	738,370	\$	717,314		
Capital Outlay (6000-6999)	S		\$	-	S	-		
Other Outgo (7100-7299) (7400-7499)	s		\$		\$			
Direct Support/Indirect Cost (7300-7399)	s	(6,000)	\$	(6,000)	\$	(6,000)		
Other Adjustments	\$		\$		\$			
TOTAL EXPENDITURES	s	8,504,106	s	8,565,514	s	8,942,852		
Operating Surplus (Deficit)	\$	(189,078)	s	(346,524)	\$	(829,547)		
Transfers In & Other Sources (8910-8979)	\$	40,000	\$	40,000	\$	40,000		
Transfers Out & Other Uses (7610-7699)	\$	140,698	\$	148,238	\$	159,680		
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s	(289,776)	\$	(454,762)	\$	(949,227)		
BEGINNING BALANCE	\$	2,613,678	\$	2,323,902	s	1,869,140		
Prior-Year Adjustments/Restatements (9793/9795)	s		\$		\$			
CURRENT-YEAR ENDING BALANCE	\$	2,323,902	\$	1,869,140	s	919,913		
COMPONENTS OF ENDING BALANCE:	100	(2) (学年5点						
Non Spendable/Revolving Cash/Restricted (9711-9740)	\$	43,000	\$	14,000	\$	10,000		
Reserved for Economic Uncertainties (9770)	s	345,000	\$	349,000	\$	364,000		
Board Designated Amounts - Assigned (9775-9780)	s	25,763	\$	25,763	#g2635co.2	25,763		
Unappropriated Amounts (9790)	s	1,910,139	\$	1,480,377	\$	520,150		

# G. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

# Multi-Year Projection Enterprise Fund 63

Enter Description This	it. Classified Employees of Mandagine Unified							
Enter Bargaining Uni								
	FY: 2017-18		FY: 2	1 ear 2	Year 3 FY: 2019-20			
		urrent Budget Settlement	First S	ubsequent Year er Settlement	Seco	nd Subsequent After Settlement		
REVENUES		7.35		<b>基础存在有效</b>	145			
LCFF Revenue Limit Sources (8010-8099)	\$		S		S			
Remaining Revenues (8100-8799)	\$	2,127,599	\$	2,193,719	\$	2,235,918		
TOTAL REVENUES	s	2,127,599	s	2,193,719	\$	2,235,918		
EXPENDITURES	CSIL							
Certificated Salaries (1000-1999)	\$	-	\$		\$	-		
Classified Salaries (2000-2999)	S	514,848	s	531,896	\$	557,777		
Employee Benefits (3000-3999)	s	220,636	\$	237,951	\$	259,208		
Books and Supplies (4000-4999)	s	45,843	\$	63,735	S	63,735		
Services, Other Operating Expenses (5000-5999)	\$	1,252,248	S	1,284,034	\$	1,304,406		
Capital Outlay (6000-6999)	\$	14,093	s		\$			
Other Outgo (7100-7299) (7400-7499)	s		\$		\$			
Direct Support/Indirect Cost (7300-7399)	s	_	\$		\$			
Other Adjustments	\$	-	\$		S			
TOTAL EXPENDITURES	\$	2,047,668	s	2,117,616	\$	2,185,126		
Operating Surplus (Deficit)	s	79,931	\$	76,103	\$	50,792		
Transfers In & Other Sources (8910-8979)	S	8,638	\$	8,190	\$	8,190		
Transfers Out & Other Uses (7610-7699)	s	40,000	s	40,000	\$	40,000		
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	s	48,569	\$	44,293	\$	18,982		
BEGINNING BALANCE	s	(428,703)	\$	(380,134)	s	(335,841)		
Prior-Year Adjustments/Restatements (9793/9795)	S		\$		s			
CURRENT-YEAR ENDING BALANCE	\$	(380,134)	\$	(335,841)	\$	(316,859)		
COMPONENTS OF ENDING BALANCE:								
Non Spendable/Revolving Cash/Restricted (9711-9740)	s		\$		S			
Reserved for Economic Uncertainties (9770)	s	_	\$	No.	S			
Board Designated Amounts - Assigned (9775-9780)	s	(380,134)	GREET CAR	(335,841)	s	(316,859)		
Unappropriated Amounts (9790)	\$	A	\$		s			

#### 11. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Minimum Reserve Calculation (including the cost of the proposed collective

bargaining agreement).	Year I	Year 2	Year 3
a. Total Expenditures, Transfers Out, and other uses	\$ 8,644,804.00	\$ 8,713,752.00	\$ 9,102,532.00
b. State standard minimum reserve percentage for this district (use drop down list)	4%	4%	4%
c. State standard minimum reserve amount for this district (line 1 times line 2) or greater of 5% or \$65,000 ADA < 300; 4% or \$50,000 ADA = 301-1,000; 3% ADA = 1,001-30,000; 2% ADA 30,001-400,000; 1% ADA > 400,001	\$ 345,792.16	\$ 348,550.08	\$ 364,101.28

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

C. A.B. A.G. Alia A.B. M. B.A.			熙	S-1	9.8	
a. General Fund Combined Ending Balance	\$	2,323,902.00	\$	1,869,140.00	\$	919,913.00
b. Special Reserve Fund (17) Ending Balance	s	832,402.00	\$	836,402.00	\$	840,402.00
COMPONENTS OF ENDING FUND BALANCE	1100	Mark Constraint Const	100			
c. Nonspendable (Revolving cash, prepaid, etc.)	S	10,000.00	\$	10,000.00	\$	10,000.00
d. Restricted	s	33,000.00	\$	4,000.00	\$	
e. Committed	s		\$		\$	
f. Assigned	s	25,763.00	\$	25,763.00	\$	25,763.00
g. Reserve for Economic Uncertainty	s	345,000.00	\$	349,000.00	\$	364,00
h. Unassigned and Unappropriated	s	2,742,541.00	\$	2,316,779.00	\$	1,360,552.00
Subtotal Assigned, Unassigned & Unappropriated	\$	3,113,304.00	\$	2,691,542.00	\$	1,750,315.00
Total Components of Ending Fund Balance	s	3,156,304.00	\$	2,705,542.00	\$	1,760,315.00
Assigned & Unassigned balances above the minimum reserve requirement	S	2,767,511.84	s	2,342,991.92	s	1,386,213.72

3. Do unrestricted reserves meet the state standard minimum reserve amount? Line 21 > Line 8 (will calculate)

Yes	No	Yes	No	Yes	No
X	SEPS AUS.	X	SEE AN	X	

If "No", how do you plan to restore?

If "Yes" and reserves are higher than State required REU (line 8), please substantiate need to have higher reserves.

Community funded Districts such as Mendocino Unified are subject to revenue risks from potential economic downturns that may affect tax rolls, potential direct reduction of tax revenues should a charter school be opened in the District, and potential changes in state funding formulas affecting the 'fair share' under the leff and the District of Choice program. Therefore higher reserves are required in order to cushion the impacts should any of these events occur.

#### I. Certification

To be signed by the district Superintendent and Chief Business Official upon submission to the governing board and by the Board President upon formal board action on the proposed agreement.

Signatures of the district Superintendent and the Chief Business Official must accompany the copy of the disclosure sent to the County Superintendent for review at least ten (10) days prior to the board meeting at which the agreement will be ratified.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the governing board for public disclosure of the major provisions of the agreement (as provided in the Public Disclosure of Proposed Collective Bargaining Agreement) in accordance with the requirements of AB 1200, AB 2756, and Government Code sectin 3547.5.

We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of this agreement

District Suuperintendent	Date
(Signature)	2
Outlina Brown District Chief Business Official (Signature)	4/12/18 Date
er public disclosure of the major provisions contained in this document, the governing board rove the proposed Agreement with the	d, at the following meeting, took action to  Bargaining Unit
Date of Board meeting:	

Date

President, Governing Board

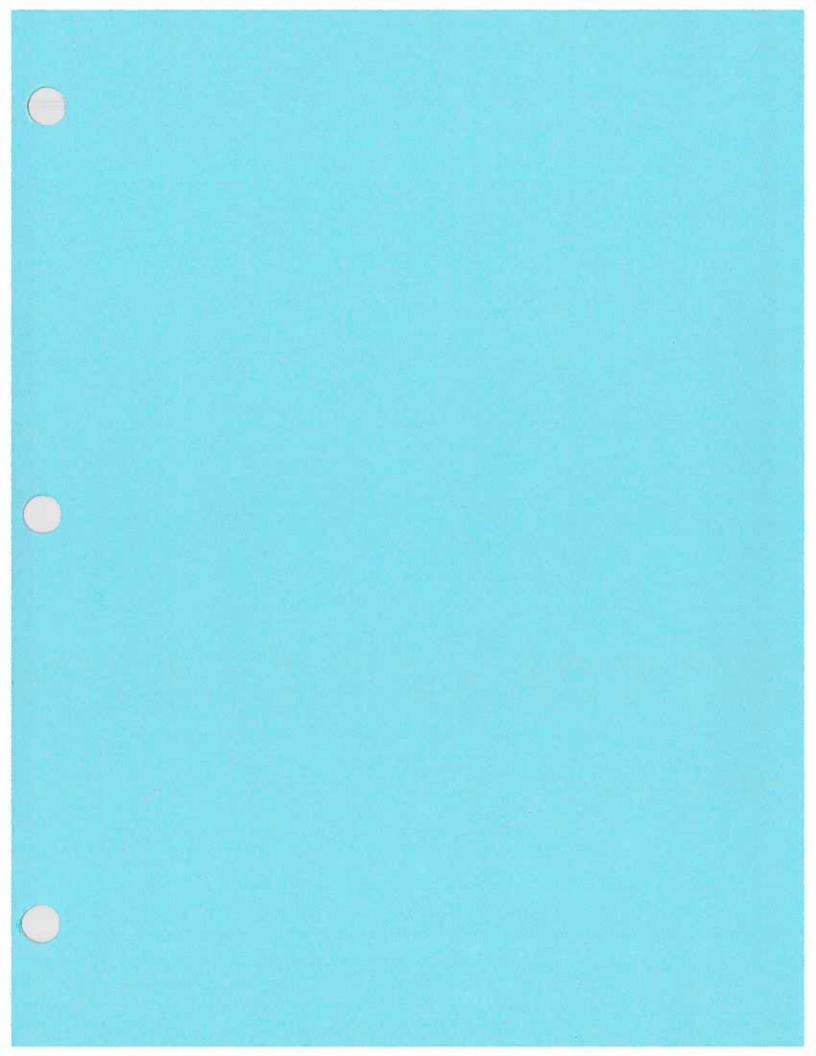
(Signature)

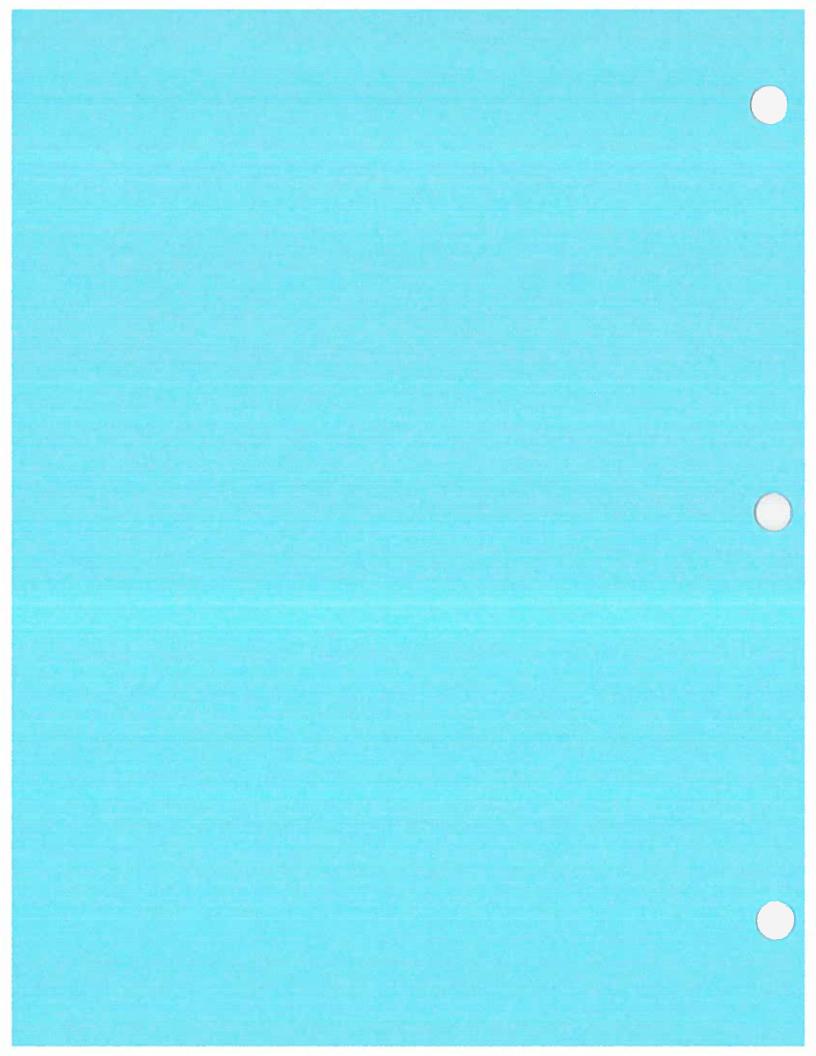
#### Item 8.12

#### Approval of Superintendent's Salary Increase

#### Recommendation:

1) Section 2, Salary of Superintendent Jason Morse's contract is amended to reflect a pay raise consistent with negotiated bargaining unit increases of 1% for fiscal year 2017-18 (retroactive to July 1, 2017), as well as 2% for the fiscal year 2018-19 effective July 1, 2018. This amends the new salary to \$125,300 for fiscal year 2017-18 and \$127,806 for fiscal year 2018-19.





# Bylaws of the Board

# Organization

Annual Organizational Meeting The Board shall hold an annual organizational meeting within the time limits prescribed by law. (Education Code 35143)

At this meeting the Board shall:

- 1. Elect a president and a clerk and/or vice president from its members.
- 2. Appoint a secretary to the Board.
- 3. Authorize signatures.
- 4. Develop a schedule of regular meetings for the year.
- 5. Develop a Board calendar for the year.
- 6. Designate Board representatives to the negotiating teams and to various committees.

Election of Clerk: The Board shall each year elect-one of its members to be clerk. After serving one year as clerk, the elected member may serve one year as president of the Board.

Board Bylaw 9100
Bylaw adopted 10/17/02; Under Revision 4/19/18

Election of Officers: The Board shall each year elect one of its members to be clerk. This member shall be one who previously has not served in office, unless all of the Board's members have previously served in office. After serving one year as clerk, the elected member may serve one year as president of the Board.

When the only members who have not served as officers are new to the Board, the Board may elect as clerk a Board member who has served in office.

No member is obligated to serve as an officer on the Board. If a member chooses not to fulfill the clerk or president position, the Board will nominate and elect a trustee to fill the seat.

Legal Reference:
Education Code
5017 Term of Office
35143 Annual organizational meeting
35145 Public meetings
Government Code
54953 Meetings to be open and public; attendance
Attorney General Opinions
68 OPS. CAL. ATTY.GEN 65 (1985)
59 OPS. CAL. ATTY.GEN 619 (1976)

## **Bylaws of the Board**

**Board Bylaw 9100**Bylaw adopted by Board 3/18/93
Revised 10/17/02

#### **Organization**

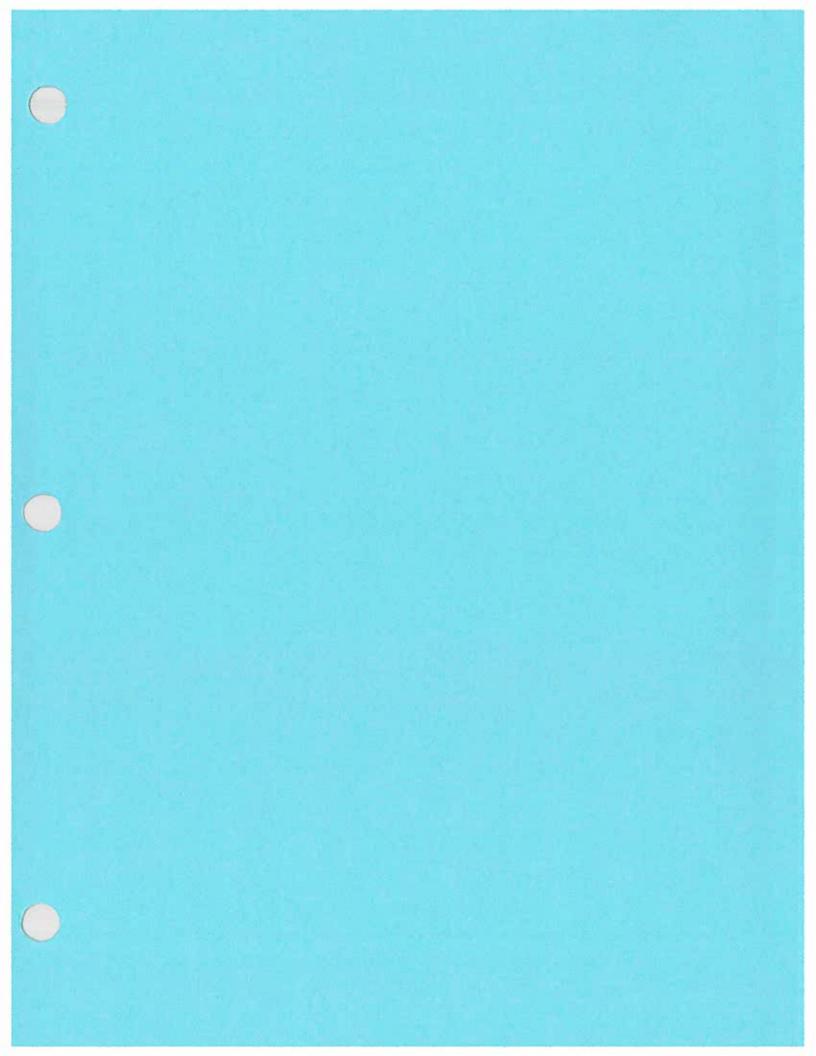
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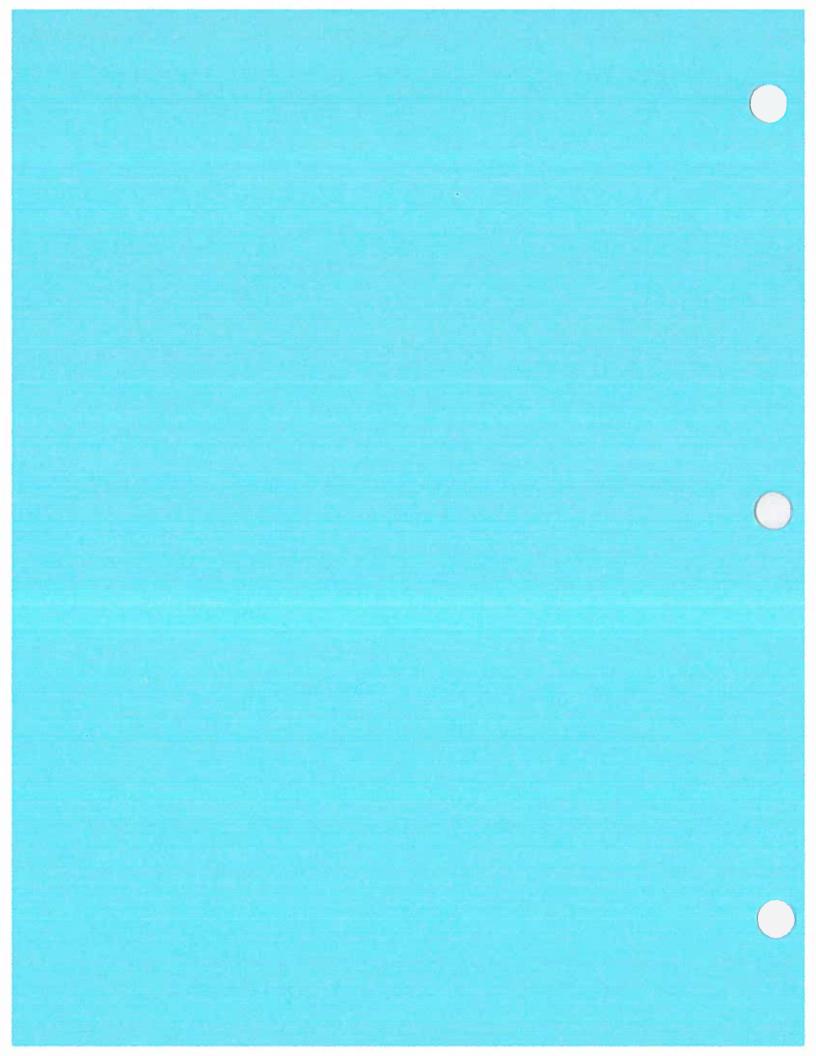
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# Community Relations

Volunteer Assistance

Administrative Regulation 1240
Board Adopted 12/14/17; Under Revision
4/19/18

## **Duties of Volunteers**

The Superintendent or designee may assign volunteers to:

- 1. Assist certificated personnel in the performance of their duties, including in the supervision of students and in the performance of instructional tasks which, in the judgment of the certificated personnel to which the volunteer is assigned, may be performed by a person not licensed as a classroom teacher. (Education Code 35021, 45343, 45344, 45349)
- 2. Serve as nonteaching aides under the immediate supervision and direction of certificated personnel to perform non-instructional work which assists certificated personnel in the performance of teaching and administrative responsibilities. (Education Code 35021)
- 3. Supervise students during lunch, breakfast, or other nutritional periods (Education Code 35021, 44814, 44815)
- 4. Work on short-term facilities projects pursuant to the section below entitled "Volunteer Facilities Projects"
- 5. Perform other duties in support of district or school operations as approved by the Superintendent or designee

Volunteers shall not be authorized to assign grades to students, and shall not be used to assist certificated staff in performing teaching or administrative responsibilities in place of regularly authorized classified employees who have been laid off. (Education Code 35021, 45344)

#### Basic Skills Proficiency Requirement

Volunteers who supervise or provide instruction to students pursuant to Education Code 45349 shall submit evidence of basic skills proficiency to the Superintendent or designee. (Education Code 45344.5, 45349)

## Criminal Background Check

Prior to assuming a volunteer position working with students in a district-sponsored student activity program, a volunteer shall obtain fingerprint clearance through the Department of Justice and Federal Bureau of Investigation. At his/her discretion, the volunteer may choose to meet this requirement by obtaining an Activity Supervisor Clearance Certificate from the Commission on Teacher Credentialing. Student activity programs include, but are not limited to, scholastic programs, interscholastic programs, and extracurricular activities sponsored by the district or a school booster club, such as cheer team, drill team, dance team, and marching band. (Education Code 49024)

All volunteer positions during the school day or during any school sponsored event such as a field trip will be subject to the criminal background check.

The Superintendent or designee shall determine which volunteer positions in the district are subject to the above requirement.

The criminal background check requirement shall not apply to volunteer supervisors for breakfast, lunch, or other nutritional periods or to volunteer nonteaching aides under the immediate supervision and direction of certificated personnel pursuant to Education Code 35021, including parents/guardians volunteering in a classroom or on a field trip or community members providing noninstructional services. (Education Code 49024)

# **Background Check Results**

Depending on the results of the background check, the following results will apply:

Misdemeanor - The Superintendent or designee shall determine if the applicant is permitted to volunteer.

Felony – Applicant will not be able to volunteer if the felony is within the last 10 years. If the felony is more than 10 years old, the Superintendent or designee shall determine if the applicant is permitted to volunteer.

## Volunteering as a Driver

Driving Under the Influence (DUI) - Applicant will not be able to drive if the DUI is within the last 10 years. If the DUI is more than 10 years old, the Superintendent or designee shall determine if the applicant is permitted to drive.

#### Registered Sex Offenders

The Superintendent or designee may require all volunteers to disclose whether they are a registered sex offender and/or to provide the district with sufficient information in order to allow verification of this status on the Department of Justice's Megan's Law web site.

The principal may grant a registered sex offender, who is not the parent/guardian of a student at the school, permission to come into a school building or upon school grounds to volunteer at the school. At least 14 days prior to the first date for which permission has been granted, the principal or designee shall notify the parent/guardian of each student at the school, using one of the methods specified in Education Code 48981, that a person who is required to register as a sex offender pursuant to Penal Code 290 has been granted permission to come into a school building or upon school grounds, the date(s) and times for which permission has been granted, and the parent/guardian's right to obtain information regarding the person from a designated law enforcement agency. (Penal Code 626.81)

However, no person who is required to register as a sex offender pursuant to Penal Code 290 shall be assigned as a volunteer to assist certificated personnel in the performance of their duties; supervise students during lunch, breakfast, or other nutritional period; or serve as a nonteaching aide to perform noninstructional tasks. In addition, a person who is required to register as a sex offender because of a

conviction for a crime where the victim was a minor under age 16 shall not serve as a volunteer in any capacity in which he/she would be working directly and in an unaccompanied setting with minors on more than an incidental and occasional basis or have supervision or disciplinary power over minors. (Education Code 35021, 45349; Penal Code 290.95)

#### Tuberculosis Assessment/Examination

Upon initial volunteer assignment, a volunteer shall have on file with the school a certificate showing that he/she has submitted to a tuberculosis risk assessment and, if tuberculosis risk factors were identified, was examined and found to be free of infectious tuberculosis. (Education Code 49406)

The District will reimburse volunteers for the costs of TB Tests or TB Assessments at the same rate charged to the District by the Mendocino Coast Clinic. Volunteers may also participate in the yearly TB Clinic provided by the District.

The Superintendent or designee may exempt from the tuberculosis risk assessment and/or examination those volunteers whose functions do not require frequent or prolonged contact with students. (Education Code 49406)

Note: See AR 5148.2 - Before/After School Programs for information about health screening and fingerprint clearance requirements for volunteers in the After School Education and Safety program and 21st Century Community Learning Center program pursuant to Education Code 8483.4 and 35021.3.

# Volunteer Facilities Projects

All volunteer facilities projects shall have approximate start and completion dates and shall be approved by the principal in advance. Projects also shall be approved in advance by the Superintendent or designee if they involve the following types of work:

- 1. Alterations, additions, or repairs to buildings and grounds
- 2. Construction involving wall or roof penetration, drilling, or nailing
- 3. Structural modifications
- 4. Electrical, electronic, plumbing, or heating and cooling work
- 5. Painting
- 6. Installation of carpet, playground equipment, benches, sprinkler systems, marquees or signs
- 7. Paving
- 8. Tree planting, pruning, or removal

The Superintendent or designee shall ensure that volunteers possess the appropriate license and/or have sufficient expertise required for the project. He/ she shall also ensure that such projects comply with building and safety codes and other applicable laws and collective bargaining agreements. The district shall provide on-site assistance and supervision for such projects as necessary.

## **Community Relations**

# Administrative Regulation 1240 Board Adopted 12/14/17

Volunteer Assistance

# **Duties of Volunteers**

The Superintendent or designee may assign volunteers to:

- 1. Assist certificated personnel in the performance of their duties, including in the supervision of students and in the performance of instructional tasks which, in the judgment of the certificated personnel to which the volunteer is assigned, may be performed by a person not licensed as a classroom teacher. (Education Code 35021, 45343, 45344, 45349)
- 2. Serve as nonteaching aides under the immediate supervision and direction of certificated personnel to perform non-instructional work which assists certificated personnel in the performance of teaching and administrative responsibilities (Education Code 35021)
- 3. Supervise students during lunch, breakfast, or other nutritional periods (Education Code 35021, 44814, 44815)
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(3/10 7/10) 12/14

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