

Mendocino Unified School District



Agenda

Regular Board Meeting

MAY 17, 2018

**MENDOCINO K-8 SCHOOL
44261 LITTLE LAKE ROAD
MENDOCINO, CA 95460**

4:30 P.M. CLOSED SESSION – K-8 LIBRARY

5:00 P.M. OPEN SESSION –

K-8 SCHOOL MULTIPURPOSE ROOM

<http://www.mendocinoused.org>

*If the public wishes to make a comment regarding any closed session
item before the Board adjourns to closed session, please go to*

The K-8 Library at 4:30 p.m.

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <http://www.mendocinoused.org/District/2285-Untitled.html>

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Susan Strom, Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at dsusan@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:30 P.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call
- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962. Closed session attendees include Board members and Superintendent Jason Morse.

- 3.1. Conference with labor negotiators (Government Code 54957.6)
Agency Representative: Superintendent Jason Morse
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes per Item 5.3

4. 5:00 P.M. RECONVENE TO OPEN SESSION

- 4.1. Call to order and roll call
- 4.2. Closed session disclosure
Any reportable action taken during closed session will be disclosed at this time.
- 4.3. Approval of agenda
Items to be removed from the agenda or changes to the agenda should be done at this time.

5. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants
5.1.1. Warrants dated: 4/11/18, 4/18/18, 4/25/18, 5/1/18
- 5.2. Approval of Minutes
5.2.1. Board Meeting Minutes 4/19/18, 4/25/18, 5/1/18
- 5.3. Approval of Employment/Personnel Changes
5.3.1. Classified TIDES Aide, 5 hours/day, hired effective 5/3/18
5.3.2. Substitute Teacher, hire at long term sub rate, effective 10/13/18
5.3.3. Certificated Teacher, 1.0 F.T.E., column move, effective 5/1/18
5.3.4. Classified Manager, reduction in days/year, effective 7/1/18
5.3.5. Certificated Teacher, 1.0 F.T.E., resignation effective 6/30/18
5.3.6. Classified Preschool Site Supervisor, 5 hours/day, resignation effective 6/30/18

- 5.3.7. Classified Instructional Aide, 4.5 hours/day, resigned effective 5/4/18
- 5.3.8. Classified H.S. Library Aide, 3.75 hours/day, resigned effective 6/15/18

5.4. Approval of Current Budget Change Report

5.5. Approval of Mendocino Community Network (MCN) Financial Statements

- 5.5.1. Unaudited MCN Statement of Fund Net Position (with GASB 68 adjustments separated), for March 31, 2018 with comparative totals as of June 30, 2017
- 5.5.2. MCN Statement of Revenues, Expenses, and Changes in Fund Net Position based on Audit Report (minus GASB adjustments) for eighth period ending March 31, 2018 with comparative totals as of June 30, 2017

5.6. Approval of Attendance Report Month 7

5.7. Approval of Student Body Account Reports for April 2018

5.8. Approval of MOU regarding increase in daily rate of Substitute Teachers from \$115/day to \$120/day and \$60 per half day

5.9. Approval of CEMUS TA 2017-18-01: Appendix A: Compensation Language & Updated Salary Schedules for 2017-18, 2018-19, and 2019-20

5.10. Approval of CEMUS TA 2017-18-02: Change in Range of Pay/Updated Job Descriptions

5.11. Approval and adoption of the updated Mendocino County Office of Education SELPA policies and procedures to be used to administer MUSD's special education program

5.12. Approval of California Interscholastic Federation (CIF) representatives for Mendocino High School

5.13. Approval of updated Principals and Management Salary Schedules for 2018-19 and 2019-20

5.14. Approval of Board Bylaw

- 5.14.1. BB 9100: Organization

6. Reports

6.1. Student Trustee Olivia Grinberg

6.2. Administrative

- 6.2.1. Principal – Tobin Hahn
- 6.2.2. Superintendent – Jason Morse

6.3. Bargaining Units

- 6.3.1. Mendocino Teachers Association (MTA)
- 6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

6.4. Board Trustee Reports

7. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process. The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

8. INFORMATION/DISCUSSION/ACTION ITEMS

- 8.1. Superintendent Jason Morse will give a report on inter/intra district transfers.
(information/discussion)
- 8.2. Approval of Resolution 2018-07: Intention to levy and collect assessments within the assessment district for Fiscal Year 2018-19; to give preliminary approval of the engineer's report, and provide for notice of hearing. This resolution is required in order to direct the staff to schedule a Public Hearing to receive input prior to taking action to continue the implementation of fees within the Maintenance Assessment District (MAD).
(action)
- 8.3. Approval of Resolution 2018-08 relating to Participating in Self-funding Excess Liability Plan. The district rescinds its previously submitted resolution to withdraw from SELF JPA and the Excess Liability Program effective July 1, 2018. The District declares its desire to continue its membership in the Schools Excess Liability Fund Excess Liability Program uninterrupted.
(action)
- 8.4. Approval of Resolution 2018-09: In the matter of the delegation of authority to purchase supplies, equipment, and services. This is a routine procedure authorized by Education Code 17604 that allows the Superintendent to enter into contracts for the purchase of supplies, materials, apparatus, equipment, and services.
(action)
- 8.5. Approval of Board Policy and Administrative Regulation as a first reading
8.5.1. BP/AR 1240: Volunteer Assistance
(action)

9. FUTURE AGENDA ITEMS

LCAP and Budget Hearing, MCN Third Quarter Report & next year's MCN Budget, final MAD Resolution, LCAP and Budget Public Hearing, ongoing policies

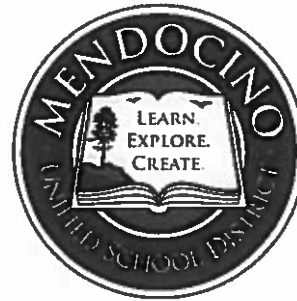
10. ADJOURNMENT

The LCAP and Budget Hearing for 2018-19 School Year will be held on **June 7, 2018**. The next regular Board meeting is scheduled for **June 21, 2018** at the K-8 School.





Mendocino Unified School District



Minutes

Regular Board Meeting

APRIL 19, 2018

**MENDOCINO HIGH SCHOOL
10700 FORD STREET
MENDOCINO, CA 95460**

4:00 P.M. CLOSED SESSION – CLASSROOM 10

5:00 P.M. OPEN SESSION –

HIGH SCHOOL LIBRARY

<http://www.mendocinoused.org>

If the public wishes to make a comment regarding any closed session item before the Board adjourns to closed session, please go to

High School Classroom 10 at 4:00 p.m.

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

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MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call

The meeting was called to order at 4:00 p.m.

Present were Trustees Schaeffer, Morton, Grinberg, Aum, and Gay.

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The president verbally identified the agenda items to be discussed during closed session as listed below.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

There was no public comment.

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

Closed session attendees include Board members and Superintendent Jason Morse.

- 3.1. Conference with labor negotiators (Government Code 54957.6)

Agency Representative: Superintendent Jason Morse

Employee organizations: CEMUS and MTA bargaining units and unrepresented employees

- 3.2. Employment/Personnel Changes per Item 5.3

The Board adjourned to closed session.

4. 5:00 P.M. RECONVENE TO OPEN SESSION

- 4.1. Call to order and roll call

The meeting was called to order at 5:05 p.m.

Present were Trustees Schaeffer, Morton, Grinberg, Aum, and Gay.

- 4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

There was nothing reported out from closed session.

- 4.3. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA (5/0) Morton/Aum (5/0) to approve the agenda as amended. Changes made to the agenda: Item 5.14 (CEMUS salary schedules) was deleted and Item 8.12 was changed to remove all language associated with CEMUS. These changes will be addressed at a future meeting.

5. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants
 - 5.1.1. Warrants dated: 2/28/18, 3/7/18, 3/14/18, 3/21/18, 3/28/18, 4/4/18
- 5.2. Approval of Minutes
 - 5.2.1. Board Meeting Minutes 3/8/18
- 5.3. Approval of Employment/Personnel Changes
 - 5.3.1. Certificated Teacher, column move from 4 to 5, effective 4/2/18
 - 5.3.2. Substitute Teacher, long term sub rate, effective 3/14/18
 - 5.3.3. Substitute Teacher, long term sub rate, effective 3/14/18
 - 5.3.4. Resignation of Classified Aide, 6.25 hours/day, effective 3/30/18
 - 5.3.5. Classified Accounts Payable, 2.5 hours/day, effective 5/9/16 (retroactive)
- 5.4. Approval of Current Budget Change Report
- 5.5. Approval of Mendocino Community Network (MCN) Financial Statements
 - 5.5.1. Unaudited MCN Statement of Fund Net Position (with GASB 68 adjustments separated), for February 28, 2018 with comparative totals as of June 30, 2017
 - 5.5.2. MCN Statement of Revenues, Expenses, and Changes in Fund Net Position based on Audit Report (minus GASB adjustments) for eighth period ending February 28, 2018 with comparative totals as of June 30, 2017
- 5.6. Approval of Attendance Report Month 6
- 5.7. Acknowledgement of receipt of letter from the Superintendent regarding layoffs
- 5.8. Acknowledgement of letter from MCOE regarding the Assignment Monitoring Audit
- 5.9. Approval of Student Body Account Reports for January, February, and March 2018
- 5.10. Acknowledgement of receipt of a grant of \$9,000 from the Community Foundation of Mendocino County for Youth Mental Health First Aid; this grant was made possible by the hard work of Anna Levy, School Counselor
- 5.11. Proclamation 2018-02: Mendocino Unified School District proclaims May 21-25, 2018 to be the Week of the School Employee
- 5.12. Approval of Williams Settlement Quarterly Uniform Complaint Reports for Quarter 3 of the 2017-18 School Year
- 5.13. Approval of Board Policy and Administrative Regulation
 - 5.13.1. BP/AR 5141.21: Administering Medication and Monitoring Health Conditions
- 5.14. Approval of CEMUS TA 2018-01: Salary Compensation
 - 5.14.1. CEMUS Salary schedules for 2017-18, 2018-19, and 2019-20
- 5.15. Approval of MTA TA 2018-06: Salary Compensation
 - 5.15.1. MTA Salary schedules for 2017-18, 2018-19, and 2019-20
- 5.16. Approval of Principals and Management Salary Schedules for 2017-18, 2018-19, and 2019-20

MSA Aum/Gay (5/0) to approve the consent agenda with Item 5.14 to be removed.

6. Reports

6.1. Student Trustee Olivia Grinberg

Student Trustee Olivia Grinberg was not present.

6.2. Administrative

6.2.1. Principal – Kim Humrichouse

Principal Kim Humrichouse updated the Board on activities at the K-8 School including plans for a bake sale, a parents vs. staff softball game, an upcoming Teacher/Staff appreciation luncheon, planning for the end of this year and for next year. The eighth grade will visit the High School in preparation for their freshman year. Kim and staff are considering changes to the sixth grade program next year. They may use a different model than in past years. Kim thanked Farmer's Insurance for donations to the school. Kim and staff are also looking at ways to improve the existing English Learner Program. The Board would like to hear about the ELL program, number of participants and their progress to become English proficient. K-8 School testing starts next week. Kim thanked the Board for participating in the tours of the K-8 School.

6.2.2. Superintendent – Jason Morse

Superintendent Morse thanked School Counselor Anna Levy and Social Worker Cecilia Jimenez for their work on receiving a Youth Mental Health Grant valued at \$9000. It will be used for Anna and Cecilia to be trained as Youth Mental Health Instructors who will provide First Aid for Mental Health. They will then train peer teachers/counselors in the same program. This will greatly benefit the students who may need additional support. Jason has held three meetings for the LCAP. On May 7, 2018 he will have a "Soup with the Supe" to discuss the LCAP and the new five year strategic plan. The new meal management system, Titan, transitioned smoothly from the old Mealtime system and works much easier with Aeries. The Wellness Committee met with their Fort Bragg counterparts to discuss menus and cafeteria operations. The Fort Bragg dining service staff commended our staff on their menus and the number of menu items that they were able to make from scratch.

6.3. Bargaining Units

6.3.1. Mendocino Teachers Association (MTA)

MTA President Mimi Sawyer shared that she was very happy the Board enjoyed their tours to the K-8 School.

6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

There was no one present from CEMUS.

6.4. Board Trustee Reports

Trustee Gay thanked Mimi Sawyer for arranging the field trips to the school. He had a very informative meeting in Elk regarding the Trustee Area Boundary discussions.

Trustee Aum reported that he enjoyed his school tour today especially the SONAR Program. He was very impressed with the SONAR Program and thought it is an outstanding program for our district.

Trustee Grinberg visited different sites throughout the District to attend meetings regarding the District Trustee Boundary discussions. She will discuss this further under Item 8.2.

Trustee Morton was delighted by the tour of the schools. He was particularly impressed with language being taught to children to better complement each other, the new way of teaching math, interaction between first and eighth graders, the High School Coding class with half girls and boys, and the very positive energy at the schools.

Trustee Schaeffer also enjoyed the school tour and commented on the very positive energy.

7. TIMED ITEM 6:00 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process. The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

A community member asked about any further discussions about Albion Fire using the Albion School for meetings. President Schaeffer said there were no further discussions about this possibility and it would not be considered. She thanked the Board for keeping the Albion School open. She also suggested that additional Board members not be added. Another community member had questions about the teacher reduction resolution in Item 8.8. This was for the Homework Teacher at CCM. Penny Irwin, the Homework Teacher at CCM, said that she had gotten a list of signatures to support the continuance of the Homework Club at CCM under the same parameters as the current position.

8. INFORMATION/DISCUSSION/ACTION ITEMS

- 8.1. High School Science Teacher Shane Crockett will give a proposal to build a Half Pipe Ramp for skateboarding at the High School.
(information/discussion/action)

High School Science Teacher, Shane Crockett, presented his proposal for building of a Half Pipe Skateboard Ramp at the High School. Much discussion followed with Superintendent Jason Morse supporting the project because of the benefit to students. This project will have a higher deductible (if we should have a claim) to meet with our insurance (in a higher risk category). MSA Aum/Gay (5/0) to approve the building of the Half Pipe Ramp for skateboarding at the High School.

- 8.2. Trustee Area Boundary Discussion
(information/discussion/action)

The majority of Board members agreed that this is a complex issue which will require direction from legal counsel. The Board expressed their concerns which included legality of the current system, voter rights, community fear of closure of small schools, fair representation for all residents of each trustee area in the District, and potential costs and consequences of changing boundaries. Several community members expressed their opinions which included adding trustees to the Board. The decision was made for the Board to draft questions for legal counsel to address at a future meeting. Superintendent Morse will research if this meeting can be a closed or open session.

MSA Morton/Jim (4/1) (with Trustee Aum voting no) to schedule a Board meeting as soon as possible in order to develop questions for the attorney. (Jason will determine if this can be in closed session or open session.) The meeting might take place during the previously scheduled 5/1/18 Board Study Session.

- 8.3. Maintenance and Operations Supervisor Otto Rice will provide an update to the Deferred Maintenance Plan.
(information/discussion/action)

Maintenance Supervisor Otto Rice presented the Deferred Maintenance Plan to the Board and answered questions. The Board had detailed questions and an interactive discussion with Otto regarding the plan.

MSA Aum/Grinberg (5/0) to approve the updated Deferred Maintenance Plan.

- 8.4. Superintendent Jason Morse will give a report on school safety for our district.
(information/discussion)

Superintendent Jason Morse gave a presentation on school safety in our District.

- 8.5. Consideration of Resolution 2018-03 regarding the assignment of Superintendent Jason Morse as the authorized representative to sign and file on behalf of the District, a Financial Assistance Application. The financing agreement from the State Water Resources Control Board will be for the planning, design, and construction of the Recycled Water System Master Planning Project.
(action)

MSA Aum/Gay (5/0) to approve Resolution 2018-03.

- 8.6. Approval of Acceptance of Request for Allowance of Attendance because of emergency conditions, Form J-13A (Comptche School closure 2/15/18)
(action)

MSA Aum/Morton (5/0) to approve the Acceptance of Request for Allowance of Attendance for Comptche School closure on 2/15/18.

- 8.7. Set class size limits for School Year 2018-19 according to BP 6151
The Board establishes class size limits yearly (as related to inter-district and intra-district transfers).
(action)

Superintendent Jason Morse recommended that class size limits for next year 2018-19 remain the same as 2017-18 as he anticipates a similar enrollment for next year. Those limits are as follows: K-3 (20 students), Grades 4-5 (24 students), Grades 6-8 (25 students), and Grades 9-12 (28 students)

MSA Morton/Aum (5/0) to approved class size limits as recommended by the Superintendent.

- 8.8. Final Action on Resolution 2018-04 to reduce .25 FTE Certificated Employee for the 2018-2019 School Year
(action)

MSA Morton/Aum (5/0) to approve Resolution 2018-04.

- 8.9. Consideration of Resolution 2018-05 to adopt Specification of Election Order
In order for the Board trustee seats to appear on the November ballot. This resolution must be passed and filed with the County Superintendent who then provides the information to the County Registrar of Voters.
(action)

MSA Morton/Gay (5/0) to approve Resolution 2018-05.

- 8.10. Consideration of Resolution 2018-06: Initiating proceedings for the Maintenance Assessment District (MAD). In order to continue to collect and use fees through the MAD, the Board must initiate the review and adopt this process annually. This resolution initiates this process.
(action)

MSA Aum/Morton (5/0) to approve Resolution 2018-06.

- 8.11. Consideration of Certificated Teacher request to work a reduced schedule of .47 FTE and a .53 FTE Leave of Absence beginning in January 2019 (one semester)
(action)

MSA Grinberg/Gay (5/0) to approve request for a certificated teacher to work a reduced work schedule for one half school year beginning in January 2019.

- 8.12. Approval of Disclosure of Collective Bargaining Unit Agreements for Mendocino Teachers' Association (MTA), Classified Employees of Mendocino Unified (CEMUS), Certificated and Classified Management, and the Superintendent's salary. All groups listed will receive a 1% salary increase effective 7/1/17, a 2% salary increase effective 7/1/18, and a 4% salary increase effective 7/1/19. Before entering into an agreement covering matters within the scope of representation, the major provisions of the agreement shall be disclosed at a public meeting in a format established by the Superintendent of Public Instruction.
(action)

MSA Grinberg/Morton (5/0) to approve the Disclosure of Collective Bargaining Unit Agreement for MTA, Certificated and Classified management, and the Superintendent salary. The CEMUS Disclosure will be presented at a future date when it goes through the proper process for CEMUS approval. The Superintendent's salary is for two years only - one percent retroactively for 2017-18, and two percent for 2018-19.

- 8.13. Approval of Board Bylaw as a first reading
8.13.1. BB 9100: Organization
(action)

MSA Morton/Aum (5/0) to approve BB 9100 as a first reading with the following changes: After serving one year as clerk, the clerk may serve one year as president of the Board unless he/she declines in which case another trustee will be elected president. Reference to a Vice President will be eliminated.

- 8.14. Board Policy and Administrative Regulation as information only
8.14.1. BP/AR 1240: Volunteer Assistance
(information)

9. FUTURE AGENDA ITEMS

Designate CIF representatives, MCN Third Quarter Report & next year's MCN Budget, MAD Resolution, Local Assessments, ongoing policies

Suggested future items for the agenda: Principal Hahn to explain the High School scheduling process, discussion of what our District is doing to help all students, a future meeting date to develop questions for attorney regarding the Trustee Area Boundary discussion, a report on how the District manages the process for an ELL student to become fluent and ELL statistics for the District.

10. ADJOURNMENT

The next regular Board meeting is scheduled for **May 17, 2018** at the K-8 School. A Board Study Session is scheduled for May 1, 2018.

The meeting adjourned at 8:55 p.m.

Mendocino Unified School District



Minutes

(REVISED FROM PREVIOUS 4/25/18 AGENDA PUBLISHED 4/20/18)

Board Meeting

**APRIL 25, 2018
MENDOCINO K-8 SCHOOL LIBRARY
44261 LITTLE LAKE ROAD
MENDOCINO, CA 95460**

4:00 P.M. BOARD MEETING

<http://www.mendocinoused.org>

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

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MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:00 P.M. OPEN SESSION

1.1. Call to order and roll call

The meeting was called to order at 4:00 p.m.

Present were Trustees Schaeffer, Morton, Grinberg, Aum, and Gay

1.2. Approval of Agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.
(action)

The agenda was approved as written.

2. TIMED ITEM 4:00 P.M. - PARENT/COMMUNITY COMMENT

Members of the public may take this opportunity to comment on agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

There was no public comment.

**3. The Board will work together to create questions for legal counsel regarding the trustee area boundary issue that has been under study.
(action)**

The Board worked together to create questions for the attorney. Jason will forward the questions to the attorney and set up a meeting for the Board to meet with the attorney regarding the questions.

4. ADJOURNMENT

The next regular board meeting is set for **May 17, 2018 at the K-8 School.**

The meeting adjourned at 4:45 p.m.

Mendocino Unified School District



Agenda

Board Study Session

**MAY 1, 2018
STANFORD INN
STANFORD INN CONFERENCE ROOM
44850 COMPTCHE-UKIAH ROAD
MENDOCINO, CA 95460**

8:30 A.M. BOARD STUDY SESSION

<http://www.mendocinoused.org>

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460.

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability-related modification or accommodation in order to participate in the meeting should contact, Susan Strom, Exec. Asst to the Superintendent at (707) 937-5868.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 8:30 A.M. OPEN SESSION

1.1. Call to order and roll call

The meeting was called to order at 8:30 a.m.

Present were Trustees Schaeffer, Morton, Grinberg, Aum, and Gay.

1.2. Approval of Agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.
(action)

There were no changes to the agenda.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

There were no comments for the public hearing.

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962. Closed session attendees include Board members, Superintendent Jason Morse, and Legal Counsel Frank Zotter.

3.1. Conference with Legal Counsel – Anticipated Litigation; significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9 (one potential case)

3.2. Conference with labor negotiators (Government Code 54957.6)

Agency Representative: Superintendent Jason Morse

Employee organization: CEMUS Bargaining Unit

4. 10:00 A.M. RECONVENE TO OPEN SESSION

4.1. Call to order and roll call

The meeting was called to order at 10:00 a.m.

Present were Trustees Schaeffer, Morton, Grinberg, Aum, and Gay.

4.2. Closed session disclosure

Any reportable action taken during closed session will be disclosed at this time.

There was nothing reported out from closed session.

5. Consideration of Variable Term Waiver Request through the California Commission on Teacher Credentialing which will allow Teacher Carolyn Barrett to teach English learners while she completes BTSA training. Upon the completion of BTSA, she will receive her clear credential which will include a required certification for SDAIE (Specially Designed Academic Instruction in English). Board approval is required for this waiver.
(action)

MSA Grinberg/Morton (4/0) to approve Carolyn Barrett's Variable Term Waiver. Trustee Aum abstained.

6. Approval of Disclosure of Collective Bargaining Unit Agreement for Classified Employees of Mendocino Unified (CEMUS). The Salary Schedules for CEMUS employees will include a retroactive raise of 1% for fiscal year 2017-18 to be paid out in May 2018. The pay increases for fiscal year 2018-19 will be 1.3%, and increases for 2019-20 will be 3%. In addition the Range for Bus Driver will move from Range 34 to Range 40, effective July 1, 2018. Before entering into an agreement covering matters within the scope of representation, the major provisions of the agreement shall be disclosed at a public meeting in a format established by the Superintendent.
(action)

MSA Grinberg/Aum (5/0) to approve the Disclosure of Collective Bargaining Unit Agreement for Classified Employees of Mendocino Unified (CEMUS)

7. Discussion and follow-up to Board self-evaluations
(information/discussion)

The Board discussed the Board self-evaluations.

8. Strategies to reduce chronic absenteeism and the suspension rate
Superintendent Jason Morse will discuss strategies to reduce chronic absenteeism and the suspension rate in the District.
(information/discussion)

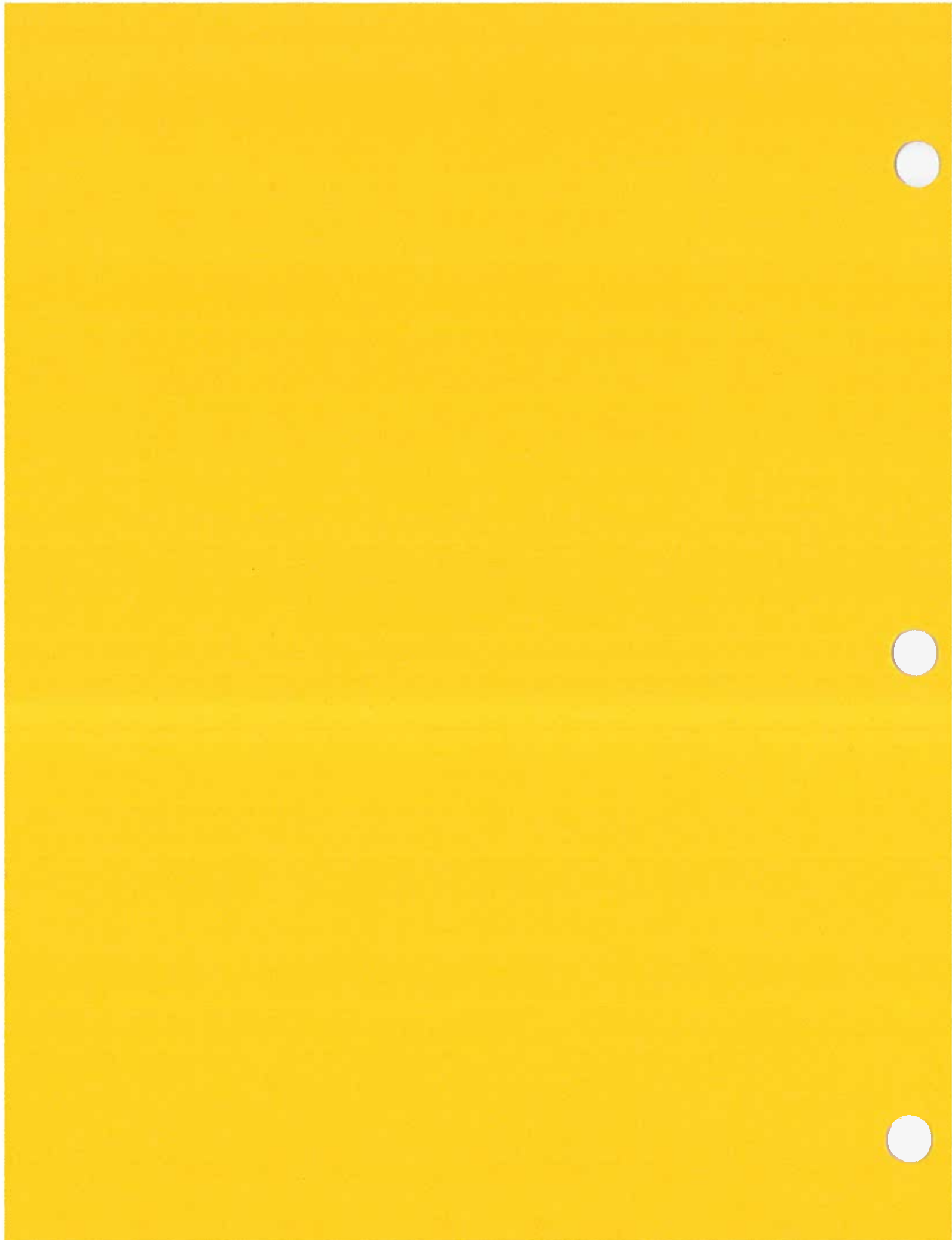
Superintendent Morse discussed strategies to reduce absenteeism and suspension rates.

9. ADJOURNMENT

The next regular Board meeting is set for **May 17, 2018 at the K-8 School.**

The meeting adjourned at 12:00 p.m.





**MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 04/12/2018**

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1889 MCW April 3, 2018

WARRANT	VENDOR/ADDR	NAME (EMIT)	REQ#	REFERENCE
1	2	3	4	5

ABA NUM	ACCOUNT NUM	DESCRIPTION
---------	-------------	-------------

GOAL YOUNG DIST

AMOUNT

18728237 010206/ COS SYSTEMS INC.

63-0000-0-5800-001-0000-6000-0000
WARRANT TOTAL

99.00
\$99.00

18728238 009030/ PERRELL GAS

180019 PO-180019 5. 63-0000-0-5520-001-0000-6000-0000
WARRANT TOTAL

25.00
\$25.00

18728239 000035/ MENDOCINO CITY COMM. SERV'S

180067 PO-180067 1. 63-0000-0-5530-001-0000-6000-0000
WARRANT TOTAL

121.44
\$121.44

18728240 007259/
VERIZON WIRELESS

180119 PO-180119 1. 63-0000-0-5902-001-0000-6000-0000
WARRANT TOTAL

192.58
\$192.58

18728241 009697/ WHISPERING PINES WATER

180068 PO-180068 1. 63-0000-0-5500-001-0000-6000-0000
WARRANT TOTAL

47.50
\$47.50

*** BATCH TOTALS ***

TOTAL NUMBER OF CHECKS:	5	TOTAL AMOUNT OF CHECKS:
TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:
TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:
TOTAL PAYMENTS:	5	TOTAL AMOUNT:

\$485.52*

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1890 DISTRICT April 9, 2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FU RESO P OBJE SCH GOAL FUNC DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18728242	005250/	A-Z BUS SALES INC								
		PV-180636		01-0740-0-4365-001-0000-3600-0000		WARRANT TOTAL	02F443084			97.46
										\$97.46
18728243	009501/	BLICK ART MATERIALS								
		180336	PO-180336	1. 01-9003-0-4300-150-1110-1000-8358		WARRANT TOTAL	INV. 9184630			859.28
										\$859.28
18728244	009454/	MARSHALL BROWN								
		PV-180639		01-0001-0-4300-150-1110-1000-1129		WARRANT TOTAL	E-15 snacks			82.82
										\$82.82
18728245	003108/	CLOVER STORNETTA FARMS INC								
		180009	PO-180009	1. 13-5310-0-4700-001-0000-3700-0000		WARRANT TOTAL	INV. 0100871781			43.00
										\$43.00
18728246	009816/	COMMUNITY CENTER OF MENDOCINO								
		PV-180634		01-0001-0-5800-220-1110-1000-1134		WARRANT TOTAL	March Snack Reimburse			232.00
										\$232.00
18728247	008507/	CYPRESS HOLDINGS INC								
		180022	PO-180022	3. 13-5310-0-4700-001-0000-3700-0000			Acct. 49062, Cafe			40.01
		PV-180643		01-0000-0-4300-001-0000-7110-0000			Board Food, Acct. 49062			35.42
		PV-180644		01-0000-0-4300-001-0000-8200-0000		WARRANT TOTAL	49496, Custodial			16.86
										\$92.29
18728248	005828/	DELL MARKETING LP								
		180337	PO-180337	1. 01-0000-0-4400-001-0000-2420-1171		WARRANT TOTAL	INV. 10233129191			1,009.89
										\$1,009.89
18728249	009489/	MICHELLE DUVIGNEAUD								
		PV-180641		01-9003-0-4300-220-1110-1000-8357			Culinary Supplies			93.34
				01-9003-0-4300-220-1110-1000-8357		WARRANT TOTAL	Culinary Supplies			76.49
										\$169.83
18728250	003780/	EMERY S ESCOLA DISCLAIMER TRST								
		180015	PO-180015	1. 01-0740-0-5600-001-0000-3600-0000			Jan. - March 2018			915.00

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
 BATCH: 1890 DISTRICT April 9, 2018

COMMERCIAL WARRANT REGISTER
 FOR WARRANTS DATED 04/12/2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FU RESO P OBJE	SCH GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT

WARRANT TOTAL													\$925.00
18728251	008885/	DONNA FEINER		180016	PO-180016	1.	01-8150-0-5800-001-0000-8110-2096					MARCH Testing, Treatment	1,602.00 \$1,602.00
18728252	009030/	FERRELL GAS		180019	PO-180019	3.	01-0000-0-5520-221-0000-8200-0000					INV. 1100755653	406.24
				180019		1.	01-1100-0-5520-150-0000-8200-0000					INV. 1100736948	571.51 \$977.75
WARRANT TOTAL													
18728253	008763/	FREESTYLE PHOTO SUPPLY		180334	PO-180334	1.	01-9003-0-4300-150-1110-1000-8358					INV. 1316274	209.65 \$209.65
18728254	010091/	GHD INC.		180244	PO-180244	1.	14-0000-0-5800-001-0000-8100-0000					INV. 97666	1,500.00 \$1,500.00
18728255	000053/	GRAINGER		180020	PO-180020	1.	01-8150-0-4300-001-0000-8110-0000					INV. 810136572	62.20 \$62.20
WARRANT TOTAL													
18728256	006275/	HB&T ENVIRONMENTAL INC											
					PV-180637		01-8150-0-5800-001-0000-8110-0000					INV. 17-5202	1,803.00 \$1,803.00
18728257	010220/	HIDDEN TREASURES											
					PV-180645		01-9003-0-4300-150-1110-1000-1129					INV. 1352	2,047.50 \$2,047.50
WARRANT TOTAL													
18728258	010148/	MARTHA JIMENEZ											
					PV-180638		01-0001-0-4300-150-1110-1000-1129					Z-15 items	39.96 \$39.96
WARRANT TOTAL													
18728259	010089/	JULIANNE JOHNSTON											
					PV-180646		01-0001-0-4300-222-7110-1000-9083					Classroom Supplies	324.37

MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 04/12/2018

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1890 DISTRICT April 9, 2018

WARRANT	VENDOR/ADDE	NAME (REMIT)	REQ#	REFERENCE LN	PO	RESSO P	OBJE	SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18728260	010003/	KEMPER ENVIRONMENTAL														
	180025	PO-180025	1.	01-8150-0-5800-001-0000-8110-2096									INV.	201800073		120.00
																\$120.00
18728261	009759/	CELESTE MANKA														
		FV-180640	01-0000-0-4300-220-1110-1000-9009										Supplies			10.37
																\$10.37
18728262	000035/	MENDOCINO CITY COMM. SERV'S														
	180028	PO-180028	1.	01-0000-0-5530-001-0000-8200-0000									CO2000, 2001, 2003			1,826.16
																\$1,826.16
18728263	000040/	OFFICE DEPOT														
	180333	PO-180333	1.	01-0000-0-4300-150-1110-1000-9009									INV.	118209552001		66.71
	180333		1.	01-0000-0-4300-150-1110-1000-9009									INV.	118209554001		2.57
	180333		1.	01-0000-0-4300-150-1110-1000-9009									INV.	118209553001		65.12
																\$134.40
18728264	000001/	PG&E														
	180031	PO-180031	1.	01-0000-0-5510-001-0000-8200-0000									Acct.	#4668452137-3		821.86
	180031		3.	01-0000-0-5510-150-0000-8200-0000									Acct.	#4668452137-3		3,115.43
	180031		4.	01-0000-0-5510-220-0000-8200-0000									Acct.	#4668452137-3		19.71
	180031		5.	01-0000-0-5510-221-0000-8200-0000									Acct.	#4668452137-3		260.05
	180031		9.	01-0000-0-5510-223-0000-8200-0000									Acct.	#4668452137-3		16.34
	180031		2.	01-0740-0-5510-001-0000-8200-0000									Acct.	#4668452137-3		350.40
	180031		6.	12-6105-0-5510-222-7110-8200-0000									Acct.	#4668452137-3		311.16
																\$4,894.95
18728265	010122/	REDWOOD COAST FUELS														
	180034	PO-180034	2.	01-1100-0-5520-150-0000-8200-0000									INV.	0911740		599.72
	180034		3.	01-1100-0-5520-220-0000-8200-0000									INV.	0911750		2,212.37

WARRANT TOTAL

\$324.37

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1890 DISTRICT April 9, 2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	PU RESO P OBJE SCH GOAL FUNC DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18728266	009570/	RIMCON VALLEY CHRISTIAN HS								
		PV-180642		01-0000-0-5300-150-1110-4200-0000					CMC Tennis Championships	215.00
										\$215.00
18728267	000088/	ROSSI BUILDING MATERIALS								
		PV-180632		01-0001-0-4300-150-1110-1000-6270					Acct. 49920	16.03
				01-0001-0-4300-150-1110-1000-9004					Acct. 49920	63.72
				01-0001-0-4300-150-1110-1000-9004					Acct. 49920	28.42
										\$108.17
18728268	009259/	SISC MEDICAL								
		180039	PO-180039	1. 01-0000-0-9514-000-0000-0000-0000					APRIL Medical Insurance	108,992.75
										\$108,992.75
18728269	008559/	SOLID WASTE OF WILLITS INC								
		180040	PO-180040	1. 12-6105-0-5540-222-7110-8200-0000					Greenwood Trash Pick-up	55.38
										\$55.38
18728270	006687/	STATE OF CALIFORNIA								
				01-0000-0-5814-001-0000-7200-0000					Inv. 293917	160.00
										\$160.00
18728271	009442/	UKIAH PAPER SUPPLY INC								
		180046	PO-180046	1. 13-5310-0-4300-001-0000-3700-0000					Inv. 483135	142.84
										\$142.84
18728272	008740/	US BANK CORPORATE PAYMENT SYS								
				01-0811-0-4300-220-5750-1120-0000					iphone	84.34
				01-0740-0-4365-001-0000-3600-0000					Diesel Filter	1,849.99
										\$1,934.33
18728273	007259/	VERIZON WIRELESS								
		180049	PO-180049	1. 01-0000-0-5902-001-0000-7150-0000					Inv. 1683433453	25.38
		180049		2. 01-0150-0-5800-001-0000-8110-0000					Inv. 1683433453	54.24

WARRANT TOTAL

\$2,812.09

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1890 DISTRICT APRIL 9, 2018

	VENDOR/ADDR	NAME (REMIT)	RQ#	PY RESO P OBJE SCH COAL FUNC DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM
		REFERENCE LN					DESCRIPTION
WARRANT							

PV-180619	01-1100-0-5903-220-0000-2420-6500	Inv. 1683433453
	WARRANT TOTAL	

18728274 009798/ XEROX CORPORATION

180051	PO-180051	1.	01-0000-0-5600-001-0000-7200-0000	Inv.	092811356	247.48
180051		2.	01-0000-0-5600-150-0000-2420-0000	Inv.	092811355	178.60
180051		3.	01-0000-0-5600-150-0000-2700-0000	Inv.	092811357	317.12
180051		4.	01-0000-0-5600-153-0000-2700-0000	Inv.	092811353	178.02
180051		5.	01-0000-0-5600-220-0000-2420-0000	Inv.	092811354	291.96
180051		6.	01-0000-0-5600-220-0000-2700-0000	Inv.	092811358	424.86
180051		6.	01-0000-0-5600-220-0000-2700-0000	Inv.	153783588	139.92
180051		7.	01-0000-0-5600-221-0000-2700-0000	Inv.	092811360	99.02
180051		8.	01-0000-0-5600-246-0000-2700-0000	Inv.	092811359	86.29
			WARRANT TOTAL			\$1,963.27

***	BATCH TOTALS ***	TOTAL NUMBER OF CHECKS:	33	TOTAL AMOUNT OF CHECKS:
		TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:
		TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:
		TOTAL PAYMENTS:	33	TOTAL AMOUNT:

*** DISTRICT TOTALS ***	TOTAL NUMBER OF CHECKS:	38	TOTAL AMOUNT OF CHECKS:
	TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:
	TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:
	TOTAL PAYMENTS:	38	TOTAL AMOUNT:

APY250 L.00.05 MENDOCINO COUNTY SCHOOLS
 DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
 BATCH: 1891 MCN April 16, 2018
 COMMERCIAL WARRANT REGISTER
 FOR WARRANTS DATED 04/19/2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FU	REPO	P	OBJR	SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18728789	008515/	ATET																
180059	PO-180059	1.	63-0000-0-5903-001-0000-6000-0000														Acct. 707 937-4049 653 9	137.50 \$137.50
WARRANT TOTAL																		
18728790	003147/	FEDERAL EXPRESS CORP.																
180062	PO-180062	1.	63-0000-0-5904-001-0000-6000-0000														Inv. 6-142-75996	26.84 \$26.84
WARRANT TOTAL																		
18728791	009030/	FERRELL GAS																
180019	PO-180019	5.	63-0000-0-5520-001-0000-6000-0000														Inv. 1100792776	179.62 \$179.62
WARRANT TOTAL																		
18728792	003804/	FORT BRAGG ADVOCATE NEWS																
180063	PO-180063	1.	63-0000-0-5811-001-0000-6000-0000														Statement 0001114915	509.50 \$509.50
WARRANT TOTAL																		
18728793	008410/	FP MAILING SOLUTIONS																
180064	PO-180064	1.	63-0000-0-5904-001-0000-6000-0000														Inv. R1103600767	93.26 \$93.26
WARRANT TOTAL																		
18728794	005644/	INDEPENDENT COAST OBSERVER																
	FV-180652	63-0000-0-5811-001-0000-6000-0000															Inv. 93714	108.00 \$108.00
WARRANT TOTAL																		
18728795	008818/	O1 COMMUNICATIONS																
180070	PO-180070	1.	63-0000-0-5903-001-0000-6000-0000														Inv. 8856180401	265.00 \$265.00
WARRANT TOTAL																		
18728796	009298/	TPK COMMUNICATIONS																
180074	PO-180074	1.	63-0000-0-5903-001-0000-6000-0000														Inv. 102136899-0	4,066.93 \$4,066.93
WARRANT TOTAL																		
18728797	008517/	YP																
180060	PO-180060	1.	63-0000-0-5811-001-0000-6000-0000														Acct. 8215440665-00003	110.96 \$110.96
WARRANT TOTAL																		
*** BATCH TOTALS *** TOTAL NUMBER OF CHECKS: 9 TOTAL ACH GENERATED: 0 TOTAL EFT GENERATED: 0 TOTAL PAYMENTS: 9 TOTAL AMOUNT OF CHECKS: \$5,497.61* TOTAL AMOUNT OF ACH: \$.00* TOTAL AMOUNT OF EFT: \$.00* TOTAL AMOUNT: \$5,497.61*																		

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1892 DISTRICT April 16, 2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FO	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	ABA	NUM	ACCOUNT	NUM	DESCRIPTION	AMOUNT
18728798	010136/	ADVANCED SECURITY SYSTEMS																	
	180008	PO-180008	1.	01-8150-0-5800-001-0000-8110-2089														INV. 422592	330.00
																			\$330.00
18728799	006939/	ALCOHOL & DRUG TESTING SERVICE																	
		PV-180654	01-0740-0-5815-001-0000-3600-0000															INV. 169503	696.00
																			\$696.00
18728800	004931/	CALIF. DEPT. OF TAX AND FEE																	
		PV-180653	01-0740-0-5800-001-0000-3600-0000															Acct. 57-415367, Fuel Tax	80.00
																			\$80.00
18728801	008507/	CYPRESS HOLDINGS INC																	
	180022	PO-180022	1.	01-8150-0-4300-001-0000-8110-0000														Acct. 49494 Maintenance	818.56
																			\$818.56
18728802	000148/	ELK CO. WATER DISTRICT																	
	180013	PO-180013	1.	12-6105-0-5530-222-7110-8200-0000														Inv. 17545	215.87
																			\$215.87
18728803	009030/	FERRILL GAS																	
	180019	PO-180019	1.	01-1100-0-5520-150-0000-8200-0000														Inv. 1100874273	410.00
	180019		1.	01-1100-0-5520-150-0000-8200-0000														Inv. 1100813510	268.82
																			\$678.82
18728804	007072/	FLORENCE FILTER CORP																	
		PV-180651	01-8150-0-4300-001-0000-8110-0000															Inv. 0107517-IN	2,391.37
																			\$2,391.37
18728805	003804/	FORT BRAGG ADVOCATE NEWS																	
	180018	PO-180018	1.	01-0000-0-5811-001-0000-7200-0000														Statement 1117092	343.86
	180018		1.	01-0000-0-5811-001-0000-7200-0000														Statement 1117093	220.45
																			\$564.31
18728806	000053/	CRALINGER																	
	180020	PO-180020	1.	01-8150-0-4300-001-0000-8110-0000														Inv. 9745077322	185.74

APY250 L.00.05 MENDOCINO COUNTY SCHOOLS
 DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
 BATCH: 1892 DISTRICT April 16, 2018
 COMMERCIAL WARRANT REGISTER
 FOR WARRANTS DATED 04/19/2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	IN	FU	REBO	P	OBJE	SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18728807	003511/	HARE CREEK NURSERY & POWER	180021	PO-180021	1.	01-0000-0-4300-001-0000-8110-0000								WARRANT TOTAL				\$185.74
18728808	009588/	KONE INC	180027	PO-180027	1.	01-8150-0-5800-001-0000-8100-2099								WARRANT TOTAL			INV. 428680	45.25 \$45.25
18728809	002311/	MENDOCINO COUNTY YOUTH PROJECT	180187	PO-180187	1.	01-9129-0-5800-001-0000-3130-0000								WARRANT TOTAL			INV. 949877000	766.77 \$766.77
18728810	000001/	PG&E	180031	PO-180031	3.	01-0000-0-5510-150-0000-8200-0000								WARRANT TOTAL			Acct. 0483535710-6	298.44 \$298.44
18728811	010122/	REDWOOD COAST FUELS	180034	PO-180034	2.	01-1100-0-5520-150-0000-8200-0000								WARRANT TOTAL			INV. 0930520	1,937.37
			180034		2.	01-1100-0-5520-150-0000-8200-0000								WARRANT TOTAL			INV. 0930530	517.77 \$2,455.14
18728812	009937/	The Rental Place																
																	INV. 295602-5	229.32 \$229.32
18728813	007809/	STATE WATER RESOURCES CONTROL																
																	INV. SW-0149398	1,400.00 \$1,400.00
18728814	007982/	THOMPSON'S PORTASEPTIC INC.	180045	PO-180045	1.	01-0000-0-5800-150-1110-4200-0000								WARRANT TOTAL			INV. 5934	103.32 \$103.32
18728815	009798/	XEROX CORPORATION	180051	PO-180051	1.	01-0000-0-5600-001-0000-7200-0000								WARRANT TOTAL			INV. 153812400	139.92

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1892 DISTRICT April 16, 2018

WARRANT	VENDOR/ADDE	NAMES (REMIT)	REQ#	REFERENCE	I
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ABA NUM	ACCOUNT	NUM	DESCRIPTION
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WARRANT TOTAL

BATCH TOTALS ***

TOTAL NUMBER OF CHECKS:	18
TOTAL ACH GENERATED:	0
TOTAL EFT GENERATED:	0
TOTAL PAYMENTS:	18

\$12,631.13*
\$.00*
\$.00*
\$12,631.13*

*** DISTRICT TOTALS ***

TOTAL NUMBER OF CHECKS:	27
TOTAL ACH GENERATED:	0
TOTAL EFT GENERATED:	0
TOTAL PAYMENTS:	27

\$10,128.74*

\$.00*

\$.00*

\$10,128.74*

\$139.92

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1893 MCN April 23, 2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FD RNSO P	OBJE SCH	GOAL FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18729565	008594/	MCN REVOLVING FUND											
		RC-180003		63-0000-0-4300-001-0000-6000-0000								Cable purchases	101.95
													\$101.95
18729566	009993/	MATTHEW STARKWEATHER											
		FV-180677		63-0000-0-5200-001-0000-6000-0000								Dispatch Mileage, 3/19 - 4/3	105.18
													\$105.18
18729567	010161/	STREAKWAVE											
		180351 PO-180351		1. 63-0000-0-4300-001-0000-6000-0000								Inv. 715470	422.61
													\$422.61
18729568	009990/	SUMO FIBER											
		180073 PO-180073		1. 63-0000-0-5903-001-0000-6000-0000								Bill # 115619	2,362.72
													\$2,362.72
18729569	009477/	WALKER AND ASSOCIATES INC											
		180345 PO-180345		1. 63-0000-0-4300-001-0000-6000-0000								IN00885985	4,255.19
													\$4,255.19
***	BATCH TOTALS ***												
												TOTAL AMOUNT OF CHECKS:	\$7,247.65*
												TOTAL AMOUNT OF ACH:	\$0.00*
												TOTAL AMOUNT OF EFT:	\$0.00*
												TOTAL AMOUNT:	\$7,247.65*

**MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 04/26/2018**

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1894 DISTRICT April 23, 2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REF#	REFERENCE LN	FU RESO F OBJE SCH GOAL FOUNC DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18729570	005250/	A-Z BUS SALES INC								
		PV-180664		01-0740-0-4365-001-0000-3600-0000		WARRANT TOTAL		Inv. 02P443636		42.24 \$42.24
18729571	009910/	ARROW BENEFITS GROUP								
		180003	PO-180003	1.	01-0000-0-9514-000-0000-0000-0000	WARRANT TOTAL		APRIL Dental, Vision		550.50 \$550.50
18729572	009501/	Blick Art Materials								
		180336	PO-180336	1.	01-9003-0-4300-150-1110-1000-8358			Inv. 9227423		12.07
		180336		1.	01-9003-0-4300-150-1110-1000-8358	WARRANT TOTAL		Inv. 9203327		57.97 \$70.04
18729573	009454/	MARSHALL BROWN								
		PV-180657		01-0001-0-5800-150-1110-1000-1129		WARRANT TOTAL		X15 Tech Services		500.00 \$500.00
18729574	003108/	CLOVER STORNETTA FARMS INC								
		180009	PO-180009	1.	13-5310-0-4700-001-0000-3700-0000			0100881023		159.00
		180009		1.	13-5310-0-4700-001-0000-3700-0000	WARRANT TOTAL		Inv. 100871785		178.16 \$337.16
18729575	008314/	COLOR MILL								
		PV-180674		01-0000-0-4300-150-1110-1000-9009		WARRANT TOTAL		Order #60168, Business Cards		186.18 \$186.18
18729576	007882/	SUN COULTER								
		PV-180663		01-0001-0-5800-150-1110-1000-1129		WARRANT TOTAL		X15 Support Services		400.00 \$400.00
18729577	008507/	CYPRESS HOLDINGS INC								
		PV-180666		01-0001-0-4300-150-1110-1000-1129				Acct. 49495, X15 items		50.85
				01-9003-0-4300-150-1110-1000-8358		WARRANT TOTAL		Acct. 49495, Culinary		429.59 \$480.44
18729578	009896/	HANA DOWNEY								
		PV-180659		01-0001-0-5800-150-1110-1000-1129				X15 Speaker Services		500.00

APY250 L.00.05

MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 04/26/2018

04/25/18 PAGE 4

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1894 DISTRICT April 23, 2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	PU	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18729580	000001/	PG&E	180343	1.	01-0795-0-4300-220-1110-1000-0000								Inv.	121076734001	Inv.	47.67 \$251.22
WARRANT TOTAL																
18729589	006209/	DIANE PRICE	180031	PO-180031	7.	01-0000-0-5510-246-0000-8200-0000							Acct.	8658020613-3	Acct.	128.88 \$128.88
WARRANT TOTAL																
18729590	009809/	PROMEVO LLC	180344	PO-180344	1.	01-0000-0-4400-001-1110-1000-1138							Garden Seeds			22.64 \$22.64
WARRANT TOTAL																
18729591	010122/	REDWOOD COAST FUELS	180034	PO-180034	1.	01-0000-0-4400-001-0000-2420-1171							Inv.	91693	Inv.	2,738.73 \$2,738.73
WARRANT TOTAL																
18729592	009913/	ROBOT MESH	180256	PO-180256	1.	01-0001-0-4300-150-1110-1000-1119							Inv.	100030672	Inv.	409.96 \$409.96
WARRANT TOTAL																
18729593	007675/	SAC-VAL	180037	PO-180037	1.	01-0000-0-4300-001-0000-8200-0000							Inv.	30051999	Inv.	196.40
WARRANT TOTAL																
18729594	007958/	SAFEMAX INC.	180038	PO-180038	1.	13-5310-0-4700-001-0000-3700-0000							Acct.	151360	Acct.	438.97
WARRANT TOTAL																
18729595	010226/	SANTA BARBARA HACKER SPACE	180335	PO-180335	1.	01-9003-0-4300-150-1110-1000-8358							Inv.	0005	Inv.	195.00
WARRANT TOTAL																

**MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 04/26/2018**

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1894 DISTRICT APRIL 23, 2018

WARRANT	VENDOR/ADDR REQ#	NAME (REMITT) REFERENCE LN	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	AMOUNT
			FT RESO P OBJE SCH GOAL FUNC DIST	DESCRIPTION		
18729596	005525/	SCHOOL AND COLLEGE LEGAL				
	180036	PO-180036	1. 01-0000-0-5802-001-0000-7110-0000	IN18-02489		736.00
			WARRANT TOTAL			\$736.00
18729597	010233/	DARRYL SPESSAND				
		PV-180656	01-0001-0-5800-150-1110-1000-1129	E15 Speaker Services		1,000.00
			WARRANT TOTAL			\$1,000.00
18729598	008786/	SPORT & CYCLE TEAM ATHLETICS				
		PV-180669	01-0000-0-4300-150-1110-4200-0000	Inv. 211144		159.99
			WARRANT TOTAL			\$159.99
18729599	004342/	SYSCO FOOD SERVICES OF SF INC				
	180042	PO-180042	1. 13-5310-0-4700-001-0000-3700-0000	Inv. 250046867		717.82
	180042		3. 13-5310-0-4700-001-0000-3700-8634	Inv. 250046867		528.59
			WARRANT TOTAL			\$1,246.41
18729600	008740/	US BANK CORPORATE PAYMENT SYS				
		PV-180670	01-0000-0-4300-150-0000-2700-9009	Office Depot		31.87
			01-0001-0-4300-150-1110-1000-1129	E15 Supplies		15.95
			01-0001-0-4300-150-1110-1000-1129	E15 Supplies		74.45
			01-6382-0-4400-150-3800-1000-0000	Smart TV and Cart		500.90
			01-6382-0-5800-150-3800-1000-0000	Leadership Institute		560.00
			01-6387-0-5200-150-3800-1000-0000	Alaska Air, Erik and Marshall		444.60
			01-9003-0-4300-150-1110-1000-8358	Clay King		50.00
			01-9003-0-4300-150-1110-1000-8358	Shipping on Above		12.02
			01-0000-0-4300-001-0000-7110-0000	Safeway		85.76
		PV-180671	01-0000-0-4300-220-0000-2700-9009	Harvest		33.86
			01-0000-0-4300-220-0000-2700-9075	Elements of Grading		83.11

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1894 DISTRICT April 23, 2018

WARRANT	VENDOR/ADDR	REQ#	REFERENCE LN	FU	RESO	P	OBJE	SCH	GOAL	FNDC	DIST	DEPOSIT TYPE	ABA NUM	DESCRIPTION	ACCOUNT NUM	AMOUNT

18729601	009383/		VS FOODS													
	180048		PO-180048	1.	13	5310	0	4700	001	0000	3700	0000		Inv. 5590420, 5516035, 4684044		1,011.05
	180048			3.	13	5310	0	4700	001	0000	3700	8634		Inv. 5590420		461.21
														WARRANT TOTAL		\$1,472.26
18729602	008000/		SALLIE L. WERSON													
			FV-180661	01	0001	0	5800	150	1110	1000	1129			215 Support Services		400.00
														WARRANT TOTAL		\$400.00
18729603	009798/		XEROX CORPORATION													
	180051		PO-180051	9.	12	6105	0	5600	222	7110	1000	0000		Inv. 092885184		81.75
														WARRANT TOTAL		\$81.75
***	BATCH TOTALS ***													TOTAL AMOUNT OF CHECKS:		\$20,437.62*
														TOTAL AMOUNT OF ACH:		\$.00*
														TOTAL AMOUNT OF EFT:		\$.00*
														TOTAL PAYMENTS:		\$20,437.62*
***	DISTRICT TOTALS ***													TOTAL AMOUNT OF CHECKS:		\$27,685.27*
														TOTAL AMOUNT OF ACH:		\$.00*
														TOTAL AMOUNT OF EFT:		\$.00*
														TOTAL PAYMENTS:		\$27,685.27*

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1896 DISTRICT April 30, 2018

WARRANT REQ#	VENDOR/ADDR NAME (REMIT) REFERENCE LN	FU	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18730099	009481/ SERENA ACKER													
	PV-180681	01-0001-0-4365-150-1110-1000-8121											Gas to Yosemite	182.75 \$182.75
													WARRANT TOTAL	
18730100	009487/ ANDREA ARENAS													
	PV-180682	01-0000-0-5200-150-1110-1000-9009											Yosemite Mileage	13.70
		01-0001-0-5200-150-1110-1000-8121											Yosemite Mileage	367.25 \$380.95
													WARRANT TOTAL	
18730101	009910/ ARROW BENEFITS GROUP													
	PV-180678	69-0000-0-5800-000-0000-6000-0000											Vision Claims	932.50 \$932.50
													WARRANT TOTAL	
18730102	007735/ MARCI L. ARTER													
	PV-180688	01-0000-0-4300-150-1110-1000-9009											Student Snacks	34.42 \$34.42
													WARRANT TOTAL	
18730103	009924/ ATEX													
	180004	PO-180004	6.	01-0000-0-5903-001-0000-7200-0000									Inv. 11225336	84.63
	180004		4.	01-0000-0-5903-150-0000-2700-0000									Inv. 11225336	151.08
	180004		4.	01-0000-0-5903-150-0000-2700-0000									Inv. 9391027342	16.99
	180004		5.	01-0000-0-5903-220-0000-2700-0000									Inv. 11225676	14.79
	180004		5.	01-0000-0-5903-220-0000-2700-0000									Inv. 11225336	190.63
	180004		2.	01-0000-0-5903-221-0000-2700-0000									Inv. 11225336	53.81
	180004		3.	01-0000-0-5903-246-0000-2700-0000									Inv. 11225336	66.57
	180004		1.	12-6105-0-5903-222-7110-8200-0000									Inv. 11225336	53.64
	180093	PO-180093	1.	01-0000-0-5903-155-3100-2700-0000									Inv. 11225336	16.45
	180093		2.	01-0740-0-5903-001-0000-3600-0000									Inv. 11225336	14.79 \$663.38
													WARRANT TOTAL	
18730104	010236/ LARA BRODETSKY													
	PV-180691	01-0000-0-4300-220-1110-1000-9009											Tea Time Supplies	100.40

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
 BATCH: 1896 DISTRICT April 30, 2018

COMMERCIAL WARRANT REGISTER
 FOR WARRANTS DATED 05/03/2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FU RESO P	OBJE SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18730105	009707/	CALIFORNIA SCHOOL HEALTH SERV.												
				PV-180708	01-0000-0-5800-001-0000-3140-0000								Mendocino Spring 2018	2,820.00
														\$2,820.00
18730106	002999/	CDE												
				180007	PO-180007	1. 13-5310-0-4700-001-0000-3700-0000							Inv. 18 SF-27855	59.80
														\$59.80
18730107	009986/	CHRISTY WHITE ASSOCIATES												
				180006	PO-180006	1. 01-0000-0-5801-001-0000-7190-0000							Inv. 14172	3,137.85
														\$3,137.85
18730108	003108/	CLOVER STORNETTA FARMS INC												
				180009	PO-180009	1. 13-5310-0-4700-001-0000-3700-0000							Inv. 0100883767	79.92
				180009		1. 13-5310-0-4700-001-0000-3700-0000							Inv. 0100885103	159.00
														\$238.92
18730109	009489/	MICHELLE DUVIGNEAUD												
				PV-180679	01-9003-0-4300-220-1110-1000-8357								Cooking Class Supplies	112.41
				PV-180680	01-9003-0-4300-220-1110-1000-8357								Cooking Class Supplies	41.84
				PV-180692	01-9003-0-4300-220-1110-1000-8357								Culinary Supplies	31.14
														\$185.39
18730110	009030/	FERRELL GAS												
				180019	PO-180019	2. 01-0000-0-5520-246-0000-8200-0000							Inv. 1101052686	521.96
				180019		1. 01-1100-0-5520-150-0000-8200-0000							Inv. 1101033576	360.03
														\$881.99
18730111	008424/	TIFFANY GRANT-TULLEY												
				PV-180699	01-0000-0-5200-001-0000-7200-0000								MCOE Training Mileage	67.03
														\$67.03
18730112	010235/	LOGAN GRUYS												
				PV-180685	01-9010-0-5200-150-1110-1000-7370								SONAR Mileage	15.26

WARRANT TOTAL

\$100.40

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1896 DISTRICT April 30, 2018

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FU	RESO	P	OBJE	SCH	GOAL	FUNC	DIST	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT	

WARRANT TOTAL																		
18730113	010148/	MARTHA JIMENEZ																
		PV-180686				01-0001-0-4300-150-1110-1000-1133										Student clothing	93.21	
		PV-180697				01-0001-0-4300-220-1110-1000-1137										Gas Card	100.00	
		PV-180698				01-3010-0-5200-001-0000-3130-0000										Supplies and Mileage	70.15	
		PV-180701				01-3010-0-5200-001-0000-3130-0000										Parenting Curriculum and Miles	177.64	
						WARRANT TOTAL												\$441.00
18730114	009794/	ANNA LEVY																
		PV-180696				01-3010-0-5200-001-0000-3130-0000										Mileage Reimburse	23.98	
		PV-180702				01-3010-0-4300-001-0000-3130-0000										Supplies	74.24	
						WARRANT TOTAL												\$98.22
18730115	009490/	LAURA LUCIER																
		PV-180693				01-9003-0-4300-220-1110-1000-8357										Culinary Supplies	13.99	
						WARRANT TOTAL												\$13.99
18730116	009782/	AMANDA MARTIN																
		PV-180694				01-0000-0-5200-001-0000-2700-0000										ELPAC Mileage	38.69	
		PV-180700				01-3010-0-4300-246-1110-1000-0000										Supplies	13.97	
						WARRANT TOTAL												\$52.66
18730117	009775/	MECHAN MILLER																
		PV-180683				01-0811-0-4300-150-5770-1120-0000										Snack Reimbursement	25.17	
						WARRANT TOTAL												\$25.17
18730118	008774/	MARK OATNEY																
		PV-180689				01-0795-0-4300-220-0000-2420-0000										Dragon Supplies	283.52	
		PV-180690				01-0795-0-4300-220-0000-2420-0000										Chess Club Supplies	318.51	
		PV-180704				01-0811-0-4300-220-5770-1120-0000										Flash Cards	9.38	
						WARRANT TOTAL												\$611.41
18730119	000040/	OFFICE DEPOT																
						180350 PO-180350										INV. 123226882001	60.22	

APV250 L.00.05

MENDOCINO COUNTY SCHOOLS

05/02/18 PAGE 6

DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
 BATCH: 1896 DISTRICT April 30, 2018

COMMERCIAL WARRANT REGISTER
 FOR WARRANTS DATED 05/03/2018

WARRANT	VENDOR/ADDR	REQ#	REFERENCE LN	FU RESO P	OBJE SCH	GOAL	FUNC	DIST	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
18730120	009938/		DARCIE FLOCHER										
			PV-180695	01-3010-0-5200-220-1110-1000-0000								PE Mileage	45.78
													\$45.78
18730121	010122/		REDWOOD COAST FUELS										
			180034	PO-180034	1.	01-0740-0-4361-001-0000-3600-0000						Inv. 0931860	743.64
													\$743.64
18730122	007675/		SAC-VAL										
			180037	PO-180037	1.	01-0000-0-4300-001-0000-8200-0000						Inv. 30052352	815.54
			180037		1.	01-0000-0-4300-001-0000-8200-0000						Inv. 30052339	353.66
													\$1,169.20
18730123	008249/		MICHELLE SHELTON										
			PV-180703	01-0000-0-5200-001-0000-7200-0000								Postage and MCOE Mileage	53.68
													\$53.68
18730124	008317/		SUN LIFE INSURANCE CO.										
			180041	PO-180041	1.	01-0000-0-9514-000-0000-0000-0000						MAY Life Insurance	958.41
													\$958.41
18730125	009442/		UKIAH PAPER SUPPLY INC										
			180046	PO-180046	1.	13-5310-0-4300-001-0000-3700-0000						Inv. 483943	944.81
													\$944.81
18730126	009383/		US FOODS										
			180048	PO-180048	1.	13-5310-0-4700-001-0000-3700-0000						Inv. 5721752	935.44
			180048		3.	13-5310-0-4700-001-0000-3700-8634						Inv. 5721752	153.23
													\$1,088.67
18730127	006754/		WASTE MANAGEMENT-UKIAH										
			180050	PO-180050	1.	01-0000-0-5540-001-0000-8200-0000						Inv. 1094-2561-1	309.33
			180050		2.	01-0000-0-5540-150-0000-8200-0000						Inv. 1093-2561-3	1,204.87
			180050		3.	01-0000-0-5540-220-0000-8200-0000						Inv. 1093-2561-3	1,006.05

WARRANT TOTAL

\$60.22

APY250 L.00.05

MENDOCINO COUNTY SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 05/03/2018

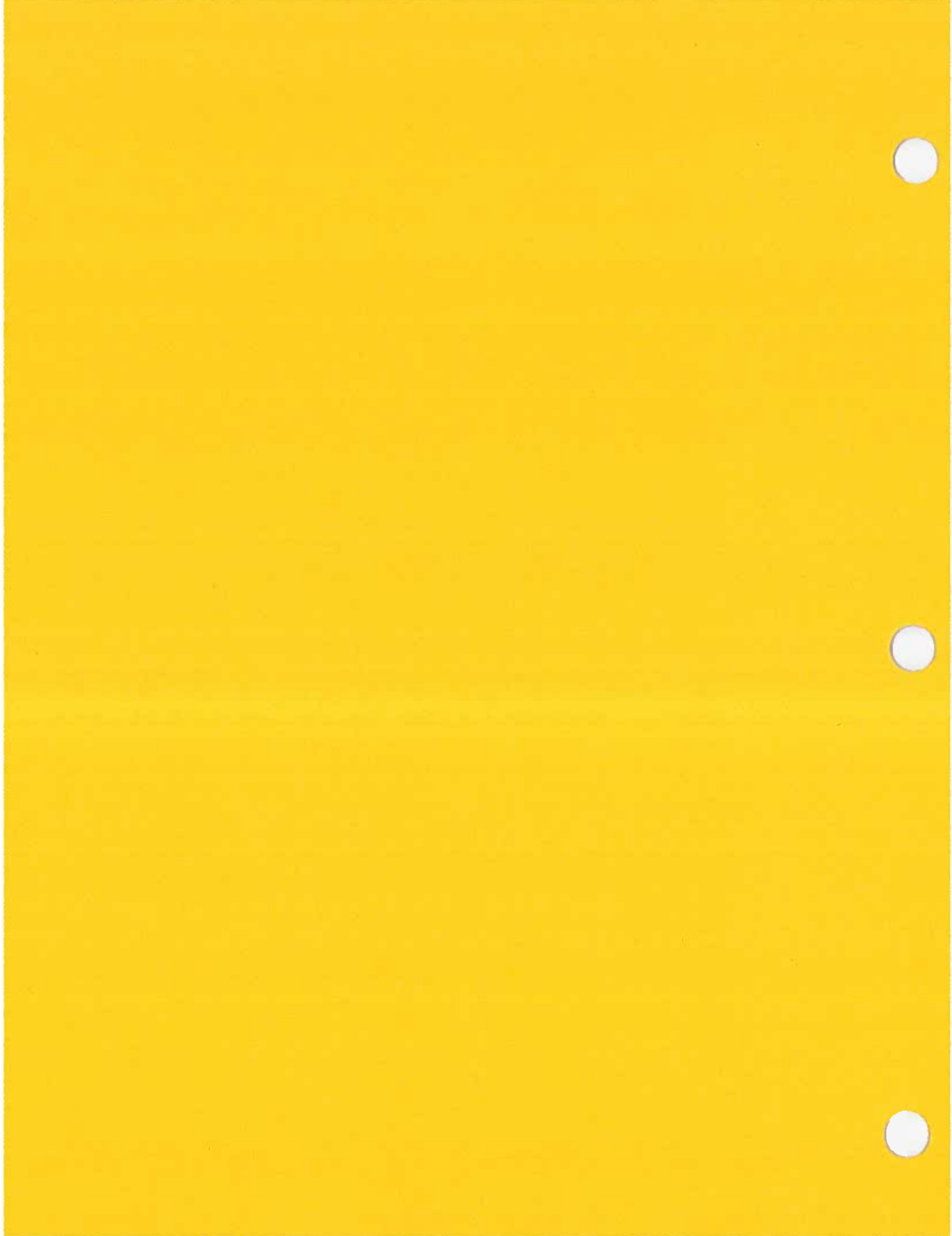
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DISTRICT: 046 MENDOCINO UNIFIED SCHOOL DIST
BATCH: 1896 DISTRICT April 30, 2018

WARRANT	VENDOR/ADDR	NAME (REMITT)	REQ#	REFERENCE LN	FU	REBO	P	OBJE	SCH	GOAL	FUNC	DIST	ABA	NUM	ACCOUNT	NUM	DESCRIPTION	AMOUNT
180050					4.	01-0000-0-5540-221-0000-8200-0000							Inv.	1102-2561-2				39.74
180050					5.	01-0000-0-5540-246-0000-8200-0000							Inv.	2677985-2561-9				83.63
																		\$2,643.62
***	BATCH TOTALS	***																
						TOTAL NUMBER OF CHECKS:						29					TOTAL AMOUNT OF CHECKS:	\$18,651.12*
						TOTAL ACH GENERATED:						0					TOTAL AMOUNT OF ACH:	\$0.00*
						TOTAL EFT GENERATED:						0					TOTAL AMOUNT OF EFT:	\$0.00*
						TOTAL PAYMENTS:						29					TOTAL AMOUNT:	\$18,651.12*
***	DISTRICT TOTALS	***																
						TOTAL NUMBER OF CHECKS:						35					TOTAL AMOUNT OF CHECKS:	\$25,492.49*
						TOTAL ACH GENERATED:						0					TOTAL AMOUNT OF ACH:	\$0.00*
						TOTAL EFT GENERATED:						0					TOTAL AMOUNT OF EFT:	\$0.00*
						TOTAL PAYMENTS:						35					TOTAL AMOUNT:	\$25,492.49*







Mendocino Unified School District
2017-18 Combined General Fund Budget Change Report

May 2018

Budget a/o 5/3/2018

	Budget View Apr Board <u>Meeting</u>	Budget View May Board <u>Meeting</u>	<u>Change</u>	<u>Notes</u>
REVENUES:				
REVENUE LIMIT SOURCES				
8011 State Aid - Current Year	\$1,686,031	\$1,686,031	\$0	
8012 Education Protection Account	\$93,400	\$93,400	\$0	
8021 Homeowners' Exemptions Tax	\$44,000	\$46,681	\$2,681	Adj taxes for P2 report
8022 Timber Yield Tax	\$172,562	\$189,507	\$16,945	Adj taxes for P2 report
8029 Other Subventions/In-Lieu Taxes	\$0	\$0	\$0	
8041 Secured Roll Taxes	\$4,863,840	\$4,891,281	\$27,441	Adj taxes for P2 report
8042 Unsecured Taxes	\$125,000	\$140,794	\$15,794	Adj taxes for P2 report
8043 Prior Years' Taxes	\$0	-\$5,327	-\$5,327	Adj taxes for P2 report
8044 Supplemental Taxes	\$0	\$0	\$0	
8091 Revenue Limit Transfers	<u>-\$75,000</u>	<u>-\$75,000</u>	<u>\$0</u>	
Total Revenue Limit Sources	\$6,909,833	\$6,967,367	\$57,534	
FEDERAL REVENUES				
8181 Special Education Entitlement	\$89,887	\$89,887	\$0	
8182 Discretionary Grants	\$3,200	\$3,200	\$0	
8285 Interagency Contracts between LEAs	\$0	\$0	\$0	
8290 All other Federal Revenue	<u>\$63,567</u>	<u>\$64,204</u>	<u>\$637</u>	Add extra Perkins
Total Federal Revenues	\$156,654	\$157,291	\$637	
OTHER STATE REVENUES				
8311 Other St. Apportionments Current Yr.	\$0	\$0	\$0	
8434 Class Size Reduction	\$0	\$0	\$0	
8550 Mandated Cost Reimbursements	\$87,717	\$87,717	\$0	
8560 State Lottery Revenue	\$99,229	\$99,229	\$0	
8590 All Other State Revenue	<u>\$418,379</u>	<u>\$418,379</u>	<u>\$0</u>	
Total Other State Revenues	\$605,325	\$605,325	\$0	
OTHER LOCAL REVENUES				
8622 Non-Ad Valorem Taxes	\$89,000	\$89,000	\$0	
8631 Sale of Equipment & Supplies	\$1,000	\$1,000	\$0	
8650 Leases and Rentals	\$16,700	\$16,700	\$0	
8660 Interest	\$13,000	\$13,000	\$0	
8662 Net Increase in Fair Value Investment	\$0	\$0	\$0	
8675 Transport. Fees from Individuals	\$0	\$0	\$0	
8677 Transportation & Interagency Services	\$83,222	\$83,222	\$0	
8689 Other Fees and Contracts	\$3,903	\$3,903	\$0	
8699 All Other Local Revenue	\$88,666	\$93,266	\$4,600	Add Spring/one-off Muse grants
8792 Transfer of Apportionment from COE	<u>\$355,573</u>	<u>\$355,573</u>	<u>\$0</u>	
Total Other Local Revenues	\$651,064	\$655,664	\$4,600	
TOTAL REVENUES	\$8,322,876	\$8,385,646	\$62,771	

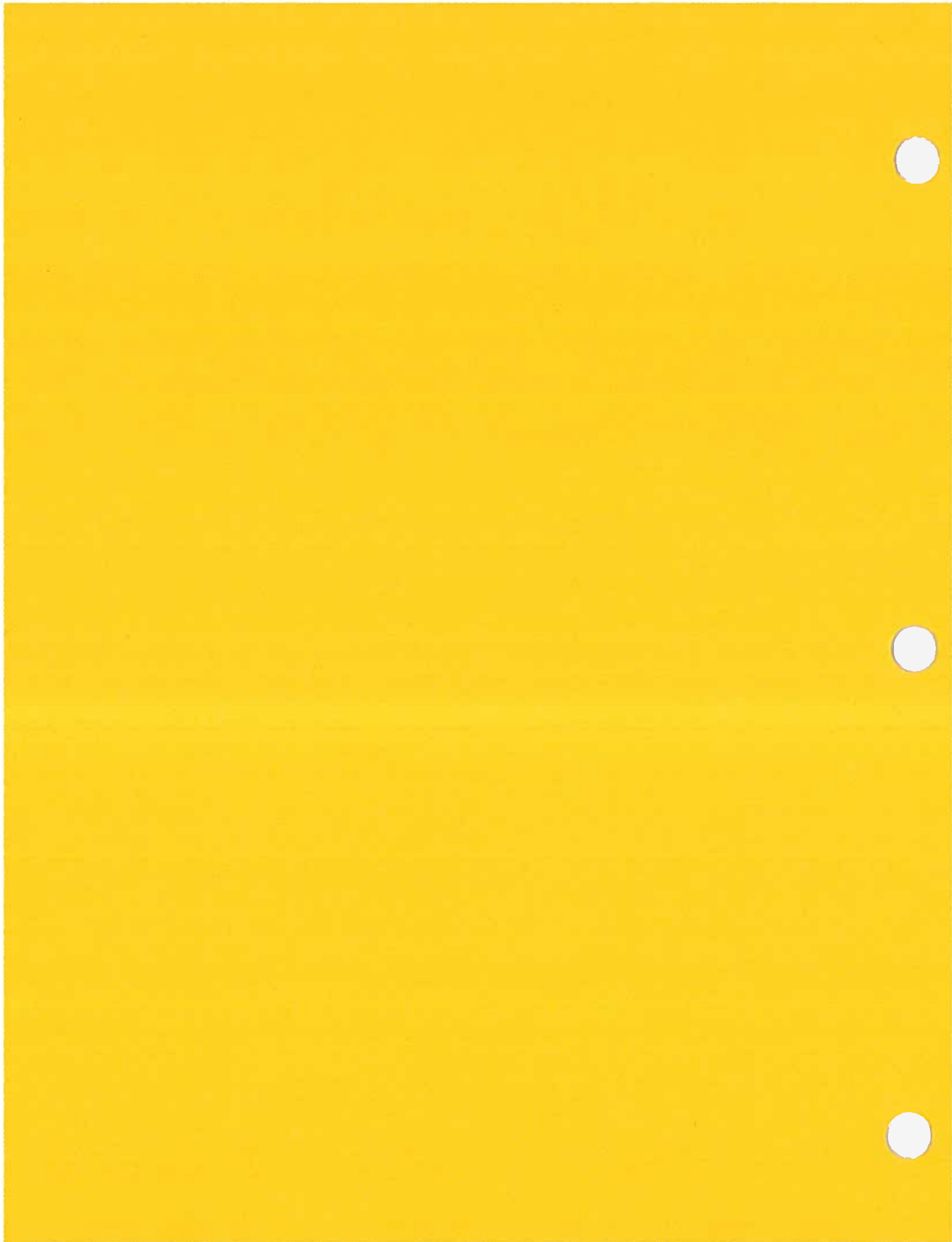
		View Apr Board <u>Meeting</u>	View May Board <u>Meeting</u>	<u>Change</u>	
EXPENDITURES:					
CERTIFICATED SALARIES					
1100	Teachers' Salaries	\$2,627,807	\$2,671,730	\$43,923	1% salary increase/misc adj/incr subs
1200	Pupil Support Salaries	\$251,283	\$253,747	\$2,464	1% salary increase
1300	Supervisors' and Admin Salaries	\$344,144	\$347,583	\$3,439	1% salary increase
1900	Other Certificated Salaries	<u>\$13,000</u>	<u>\$13,000</u>	<u>\$0</u>	1% salary increase
Total Certificated Salaries		\$3,236,234	\$3,286,060	\$49,826	
CLASSIFIED SALARIES					
2100	Instructional Aides' Salaries	\$346,831	\$345,820	-\$1,011	1% salary increase/misc adj
2200	Support Salaries	\$540,200	\$545,926	\$5,726	1% salary increase
2300	Supervisors' and Admin Salaries	\$326,587	\$329,856	\$3,269	1% salary increase
2400	Clerical and Office Salaries	\$401,859	\$403,319	\$1,460	1% salary increase/misc adj
2900	Other Classified Salaries	<u>\$26,965</u>	<u>\$27,193</u>	<u>\$228</u>	1% salary increase
Total Classified Salaries		\$1,642,442	\$1,652,114	\$9,672	
EMPLOYEE BENEFITS					
310X	STRS	\$724,184	\$729,418	\$5,234	1% salary increase/misc adj
320X	PERS	\$242,522	\$244,483	\$1,961	1% salary increase/misc adj
33XX	OASDI/Medicare	\$182,309	\$183,403	\$1,094	1% salary increase/misc adj
340X	Health & Welfare Benefits	\$901,242	\$900,867	-\$375	misc adj
350X	Unemployment Insurance	\$2,428	\$2,436	\$8	misc adj
360X	Workers' Compensation	\$166,953	\$168,691	\$1,738	1% salary increase/misc adj
370X	Other Post-Employment Benefits	\$58,373	\$58,373	\$0	
390X	Other Benefits (Ret. Inc. & Board bene.)	<u>\$33,900</u>	<u>\$33,900</u>	<u>\$0</u>	
Total Employee Benefits		\$2,311,911	\$2,321,571	\$9,660	
BOOKS AND SUPPLIES					
4100	Approved Textbooks & Core Materials	\$0	\$0	\$0	
4200	Books & Other Reference Materials	\$46,186	\$26,186	-\$20,000	Reallocate to tech
4300	Materials and Supplies	\$295,277	\$302,403	\$7,127	Perkins/tech/MUSE
4400	Noncapitalized Equipment	<u>\$35,022</u>	<u>\$50,022</u>	<u>\$15,000</u>	Reallocate to tech
Total Books and Supplies		\$376,484	\$378,611	\$2,127	
SERVICES, OTHER OPERATING EXPENSES					
5100	Subagreements for Services	\$35,000	\$35,000	\$0	
5200	Travel & Conference	\$45,543	\$45,543	\$0	
5300	Dues and Memberships	\$17,850	\$17,850	\$0	
5450	Insurance	\$71,297	\$71,297	\$0	
5500	Operation & Housekeeping Services	\$211,453	\$211,453	\$0	
5600	Rentals, Leases, Repairs, Improvmts	\$29,700	\$29,700	\$0	
5800	Consulting Svcs and Op Expenses	\$412,779	\$414,944	\$2,166	Add MUSE expense
5900	Communications	<u>\$33,890</u>	<u>\$44,890</u>	<u>\$11,000</u>	Update telecom budget, close prop 39
Total Services and Other Operating Expenses		\$857,512	\$870,677	\$13,166	
CAPITAL OUTLAY					
6400	Equipment / Equipment Replacement	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total Capital Outlay		\$0	\$0	\$0	
OTHER OUTGO					
7299	All Other Transfer Out to All Other	\$0	\$0	\$0	
TOTAL EXPENDITURES		\$8,424,583	\$8,509,033	\$84,450	
OTHER FINANCING SOURCES AND USES					
8919	Transfer In from MCN Fund	\$40,000	\$40,000	\$0	
7350	Transfer indirect costs - Interfund	\$6,000	\$6,000	\$0	
7616	Transfer Out to Cafeteria Fund	-\$95,654	-\$96,773	-\$1,119	
7619	Transfer Out to State Preschool Fund	-\$34,665	-\$35,253	-\$588	
7619	Transfer Out to MCN - telecom	-\$8,638	-\$8,638	\$0	
TOT. OTHER FINANCING SOURCES & USES		-\$92,957	-\$94,664	-\$1,707	
NET INCREASE (DECR) IN FUND BALANCE		-\$194,664	-\$218,051	-\$23,387	

		View Apr Board <u>Meeting</u>	View May Board <u>Meeting</u>	<u>Change</u>
FUND BALANCE, RESERVES				
Beginning Fund Balance		\$2,613,677	\$2,613,677	\$0
Ending Fund Balance		\$2,419,012	\$2,395,626	-\$23,387
COMPONENTS OF ENDING FUND BALANCE				
7911	Revolving Cash	\$10,000	\$10,000	\$0
7970	Designated for Econ Uncertainty	\$343,000	\$343,000	\$0
7980	Other Designations:			
	Every 15 minutes/other gifts—sites	\$763	\$763	\$0
	Tech carryforward	\$5,000	\$5,000	\$0
	Text carryforward	\$20,000	\$20,000	\$0
	Educator Effectiveness	\$0	\$0	\$0
	Prop 39	\$0	\$0	\$0
	College Readiness Yr 2-3	\$25,000	\$25,000	\$0
	SUMS grant Yr 2-3	\$8,000	\$8,000	\$0
7990	General (Undesignated) Reserve	\$2,007,250	\$1,983,863	-\$23,387

KEY TRANSFERS IMPACTING THE GENERAL FUND UNALLOCATED RESERVE:

180056	add expense for 1% salary increase	-\$57,052
180057	Misc adj stipends	\$5,966
180060	Adjust taxes for P2	\$57,534
180061	Charge indirect to close prop 39	\$535
180064	Update telecom, correct to forecast	-\$11,000
180065	Increase teacher sub expense, various adj	-\$21,772
180066	Aide position filled	\$2,403
Total		-\$23,387





MENDOCINO COMMUNITY NETWORK
UNAUDITED STATEMENT OF FUND NET POSITION WITH GASB 68 ADJUSTMENTS SEPARATED
MARCH 31, 2018 WITH COMPARATIVE TOTALS AS OF JUNE 30, 2017

	<u>March 31, 2018</u>	<u>June 30, 2017</u>
ASSETS		
Current Assets:		
Cash and Investments	\$ 263,883	\$ 215,073
Accounts Receivable	<u>23,930</u>	<u>26,200</u>
Prepaid Expense	<u>0</u>	
Total Current Assets	<u>287,813</u>	<u>241,273</u>
Noncurrent Assets:		
Capital assets net of accumulated depreciation	<u>44,401</u>	27,047
Total Assets	\$ <u>332,214</u>	\$ <u>268,320</u>
LIABILITIES		
Current Liabilities:		
Accounts Payable	7,915	11,551
Unearned Revenues	18,765	16,374
Capital Leases, current portion	<u>25,054</u>	<u>0</u>
Total Current Liabilities	<u>51,734</u>	<u>27,925</u>
Non Current Liabilities		
Compensated absences	21,488	21,488
Total non-current liabilities	21,488	21,488
Total Liabilities	73,222	49,413
NET POSITION		
Net investment in capital assets	19,346	27,047
Unrestricted	<u>239,646</u>	<u>191,860</u>
Total Net Position	\$ <u>258,992</u>	\$ <u>218,907</u>

GASB 68 Information (see notes on page 2)

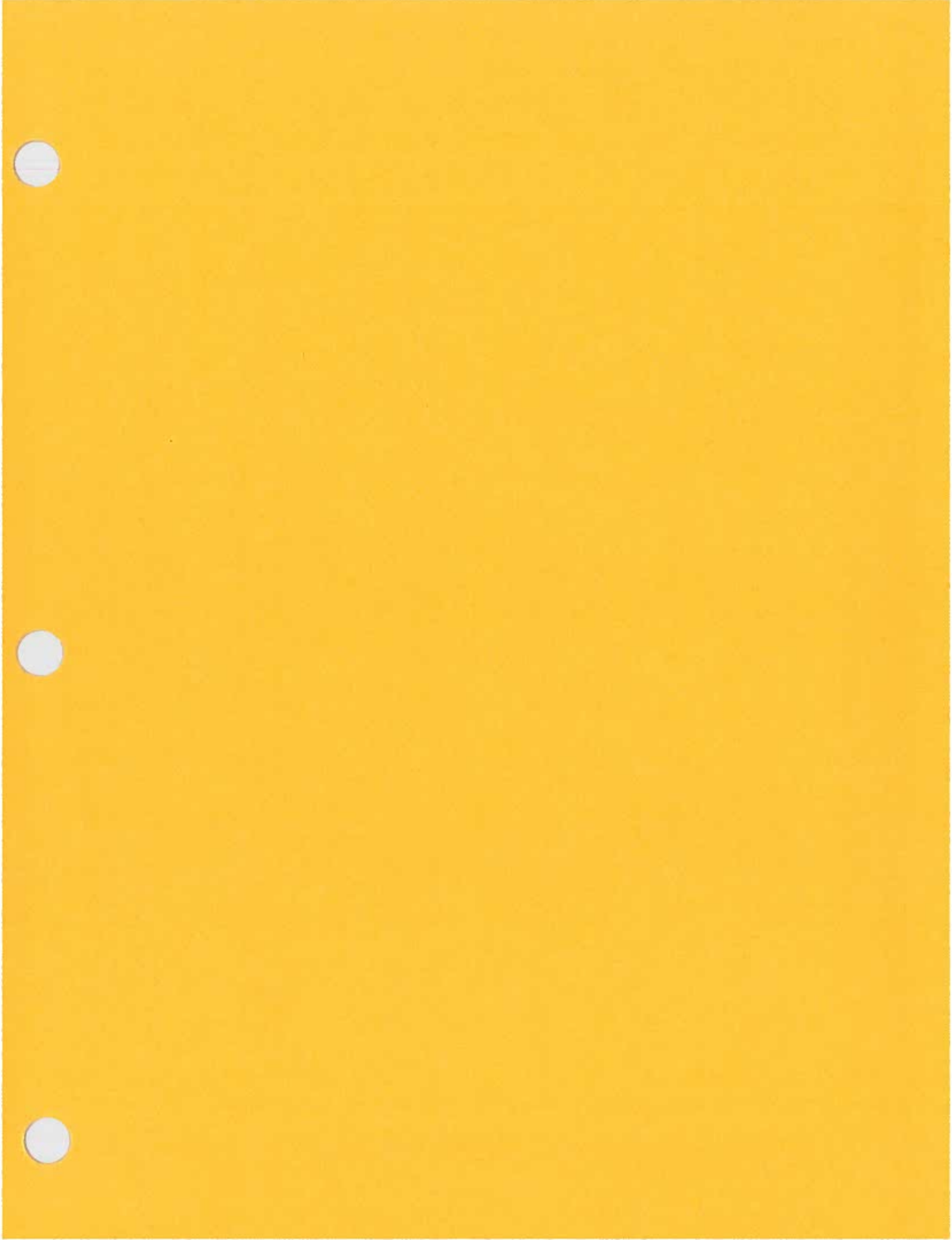
Total GASB 68 entries at 6/30/17 per auditors	(647,609)
Total Net Position with GASB 68 entries included	(388,617)

GASB 68 Notes

1. In October 2015, MCN's auditors completed the FY 14-15 audit report. In this report, MCN's statement of net fund position for both FY 13-14 and FY 14-15 were restated in order to reflect required changes under GASB 68 involving deferred pension liabilities which are required to be shown in audit financial statements when an enterprise fund is involved.
2. The changes resulted in a decrease of the fund position of \$537,439 for FY 13-14. Further adjustments by the auditor reduced the change in FY 14-15 to a decrease of \$526,362 in the net fund assets.
3. The changes to the net fund position were recorded through a set of journal entries to the general ledger of fund 63 in categories 9490, 9663, 9690, and 9793 which were recorded in January of 2016 based on information provided by the auditors. All GASB 68 adjustments are beyond the technical skill of MCN staff and are wholly provided by the auditors.
4. Further adjustments to these categories were made by the district's new audit team in October of 2016 and September of 2017 resulting in an increase of the total of GASB pension adjustments to \$647,609.
5. The auditor's recommendation to MCN staff is that GASB 68 liabilities should be separated out when presenting our unaudited monthly financial statements. GASB 68 entries do not represent an actual amount owed to any entity. Per the auditor, separating them out will give a better view for MCN staff, MUSD staff and the MUSD Board to make accurate judgements regarding MCN's fiscal position while at the same time representing the GASB 68

MENDOCINO COMMUNITY NETWORK
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION BASED ON AUDIT REPORT
(MINUS GASB ADJUSTMENTS)
FOR THE NINE MONTH PERIOD ENDING MARCH 31, 2018
(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2017)

	Nine Month Period Ended March 31, 2018	Twelve Month Period Ended June 30, 2017
OPERATING REVENUES		
Charges for services	\$ 1,599,667	\$ 2,113,033
Other Revenues	<u>0</u>	<u>376</u>
Total operating revenues	<u>1,599,667</u>	<u>2,113,409</u>
OPERATING EXPENSES:		
Salaries and Benefits	527,339	795,332
Supplies and Materials	40,237	38,808
Professional Services	948,039	1,219,111
Depreciation	<u>21,243</u>	<u>13,523</u>
Total Operating Expenses	<u>1,536,858</u>	<u>2,066,774</u>
Operation Income/(loss)	62,809	46,635
Non Operating Revenues and (Donation)		
Interest Income	571	602
Transfers In	6,705	8,947
Donation to District	<u>(30,000)</u>	<u>(40,000)</u>
Total Non Operating Revenues/Expenses	<u>(22,724)</u>	<u>(30,450)</u>
CHANGE IN NET POSITION	<u>40,085</u>	16,185
Net Position Beginning	218,907	<u>202,722</u>
Net Position Ending	\$ 258,992	\$ 218,907





2017-18 Year-To-Date ADA by District of Residence

Month: 7

		MUSD	FB	PA	AV	Ukiah	Other	Totals	17-18 CBEDS (Oct.)	16-17 CBEDS (Oct.)
Albion	TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	K	1.63	0.00	0.00	0.00	0.00	0.00	1.63	2	0
	1	0.61	0.00	0.00	0.00	0.00	0.00	0.61	0	2
	2	0.96	0.00	0.00	0.00	0.00	0.00	0.96	1	4
	3	5.43	0.00	0.00	0.00	0.00	0.00	5.43	6	3
	Total	8.63	0.00	0.00	0.00	0.00	0.00	8.63	9	9
Comptche	TK	0.91	0.00	0.00	0.00	0.00	0.00	0.91	1	0
	K	1.85	0.00	0.00	0.00	0.00	0.00	1.85	2	1
	1	2.79	0.00	0.00	0.00	0.00	0.00	2.79	3	5
	2	2.79	0.00	0.00	0.00	0.00	0.00	2.79	3	4
	3	3.85	0.00	0.00	0.00	0.00	0.00	3.85	4	4
	Total	12.19	0.00	0.00	0.00	0.00	0.00	12.19	13	14
MK-8	TK	2.73	0.00	0.00	0.00	0.00	0.00	2.73	3	5
	K	19.37	1.84	0.00	0.00	0.00	0.00	21.21	24	22
	1	13.95	3.72	0.00	0.00	0.00	0.00	17.67	19	22
	2	23.58	0.95	0.00	0.00	0.00	0.00	24.53	25	20
	3	17.93	1.94	0.00	0.00	0.00	0.00	19.87	22	24
	4	28.91	4.80	0.00	0.00	0.00	0.00	33.71	36	43
	5	37.20	2.77	0.00	0.96	0.00	0.00	40.93	42	44
	6	36.55	6.71	0.83	1.99	0.00	0.00	46.08	48	40
	7	32.45	4.81	0.00	1.94	0.00	0.00	39.20	41	31
	8	27.67	3.85	0.00	0.00	0.00	0.00	31.52	33	36
	Total	240.34	31.39	0.83	4.89	0.00	0.00	277.45	293	287
MHS	9	33.01	6.75	0.98	1.00	0.00	0.00	41.74	44	42
	10	29.41	6.40	0.99	0.00	0.00	0.00	36.80	41	46
	11	32.42	5.59	1.00	1.88	0.00	0.00	40.89	46	48
	12	35.22	6.89	0.98	1.83	0.00	0.00	44.92	48	44
	Total	130.06	25.63	3.95	4.71	0.00	0.00	164.35	179	180
MAS (I.S.)	TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	2	0.14	0.00	0.00	0.00	0.00	0.00	0.14	0	1
	3	0.47	0.00	0.00	0.00	0.00	0.00	0.47	0	0
	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	2
	5	0.63	0.00	0.00	0.00	0.00	0.00	0.63	0	0
	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1
	7	0.34	0.00	0.00	0.00	0.00	0.00	0.34	0	2
	8	1.94	0.00	0.00	0.00	0.00	0.00	1.94	2	2
	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1
	10	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0	1
	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	2
	12	0.84	0.00	0.00	0.00	0.00	0.00	0.84	1	1
	Total	4.91	0.00	0.00	0.00	0.00	0.00	4.91	3	13
SHS	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	10	0.29	0.00	0.00	0.00	0.00	0.00	0.29	0	1
	11	2.46	1.31	0.00	0.00	0.00	0.00	3.78	6	6
	12	1.96	0.00	0.00	0.00	0.00	0.00	1.96	4	7
	Total	4.71	1.31	0.00	0.00	0.00	0.00	6.02	10	14
TOTAL		400.84	58.33	4.78	9.60	0.00	0.00	473.55	507	517

2017-18 Total ADA by Attendance Month
ADA for each attendance month

		Mo. 1	Mo. 2	Mo. 3	Mo. 4	17-18 P-1	16-17 P-1	Mo. 5	Mo. 6	Mo. 7	17-18 P-2	16-17 P-2	Mo. 8	Mo. 9	Mo. 10	17-18 Annual	16-17 Annual
Albion	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
	K	1.63	1.68	1.67	1.69	1.69		1.64	1.60	1.63	1.63						
	1	0.00	0.18	0.39	0.43	0.43		0.53	0.55	0.61	0.61						
	2	1.00	1.00	0.98	0.99	0.99		0.99	0.97	0.96	0.96						
	3	<u>5.79</u>	<u>5.82</u>	<u>5.53</u>	<u>5.53</u>	<u>5.53</u>		<u>5.43</u>	<u>5.45</u>	<u>5.43</u>	<u>5.43</u>						
	Total	8.42	8.68	8.57	8.64	8.64	8.52	8.59	8.57	8.63	8.63	7.87					7.30
Comptche	TK	0.95	0.92	0.91	0.94	0.94		0.92	0.92	0.91	0.91						
	K	2.00	1.82	1.82	1.97	1.97		1.87	1.88	1.85	1.85						
	1	2.79	2.82	2.74	2.82	2.82		2.79	2.79	2.79	2.79						
	2	2.95	2.84	2.75	2.88	2.88		2.79	2.80	2.79	2.79						
	3	<u>3.95</u>	<u>3.97</u>	<u>3.95</u>	<u>3.91</u>	<u>3.91</u>		<u>3.90</u>	<u>3.90</u>	<u>3.85</u>	<u>3.85</u>						
	Total	12.64	12.37	12.17	12.52	12.52	13.43	12.27	12.29	12.19	12.19	13.10					13.30
MK-8	TK	3.16	2.89	2.79	2.79	2.79		2.71	2.74	2.73	2.73						
	K	22.21	21.92	21.52	21.46	21.46		21.11	21.29	21.21	21.21						
	1	17.90	18.16	17.96	17.86	17.86		17.71	17.71	17.67	17.67						
	2	24.27	23.90	23.91	24.14	24.14		24.29	24.49	24.53	24.53						
	3	20.74	20.50	20.24	20.08	20.08		19.88	19.96	19.87	19.87						
	4	34.74	34.87	34.63	34.77	34.77		33.96	33.74	33.71	33.71						
	5	39.63	39.71	39.57	39.67	39.67		40.43	40.81	40.93	40.93						
	6	46.68	46.37	46.25	46.35	46.35		46.31	46.15	46.08	46.08						
	7	38.90	39.00	39.23	39.19	39.19		39.10	39.18	39.20	39.20						
	8	<u>33.06</u>	<u>32.13</u>	<u>31.63</u>	<u>31.49</u>	<u>31.49</u>		<u>31.60</u>	<u>31.68</u>	<u>31.52</u>	<u>31.52</u>						
	Total	281.29	279.45	277.73	277.80	277.80	272.38	277.10	277.75	277.45	277.45	269.40					269.27
MHS	9	43.11	42.76	42.30	42.02	42.02		41.78	41.84	41.74	41.74						
	10	37.89	38.18	38.21	37.94	37.94		37.45	37.12	36.80	36.80						
	11	44.57	44.13	43.56	43.19	43.19		42.43	41.68	40.89	40.89						
	12	<u>46.05</u>	<u>46.26</u>	<u>45.97</u>	<u>45.78</u>	<u>45.78</u>		<u>45.42</u>	<u>45.12</u>	<u>44.92</u>	<u>44.92</u>						
	Total	171.62	171.33	170.04	168.93	168.93	170.29	167.08	165.76	164.35	164.35	167.98					167.27
MAS	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
	K	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
	1	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
	2	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.14	0.14						
	3	0.00	0.00	0.00	0.10	0.10		0.23	0.27	0.47	0.47						
	4	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
	5	0.00	0.00	0.00	0.10	0.10		0.29	0.39	0.63	0.63						
	6	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
	7	0.00	0.00	0.00	0.00	0.00		0.09	0.22	0.34	0.34						
	8	1.00	1.37	1.86	1.89	1.89		1.91	1.92	1.94	1.94						
	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
	10	0.00	0.00	0.00	0.21	0.21		0.37	0.46	0.55	0.55						
	11	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00						
	12	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>		<u>1.00</u>	<u>1.00</u>	<u>0.84</u>	<u>0.84</u>						
	Total	2.00	2.37	2.86	3.30	3.30	12.23	3.89	4.26	4.91	4.91	12.37					12.78
SHS	9	0.00	0.00	0.00	0.00	0.00		0.04	0.04	0.00	0.00						
	10	0.00	0.00	0.00	0.00	0.00		0.12	0.22	0.29	0.29						
	11	4.77	5.02	4.58	4.30	4.30		4.08	3.95	3.78	3.78						
	12	<u>2.74</u>	<u>2.62</u>	<u>2.31</u>	<u>2.18</u>	<u>2.18</u>		<u>2.07</u>	<u>2.04</u>	<u>1.96</u>	<u>1.96</u>						
	Total	7.50	7.64	6.89	6.47	6.47	5.25	6.31	6.24	6.02	6.02	5.13					4.79
TOTAL ADA		483.47	481.84	478.26	477.66	477.66	482.10	475.24	474.87	473.55	473.55	475.85					474.71

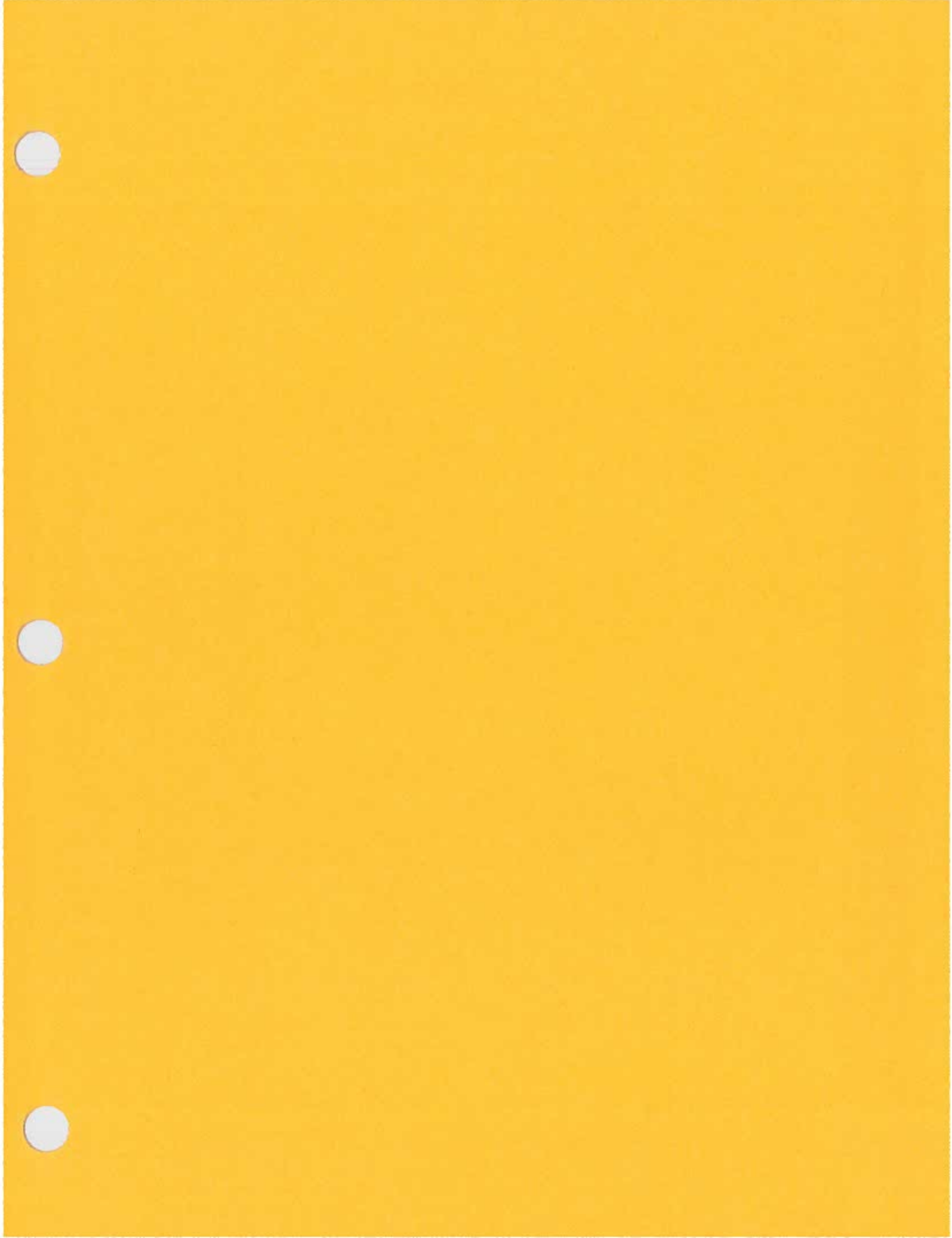
2017-18 Enrollment by District of Residence

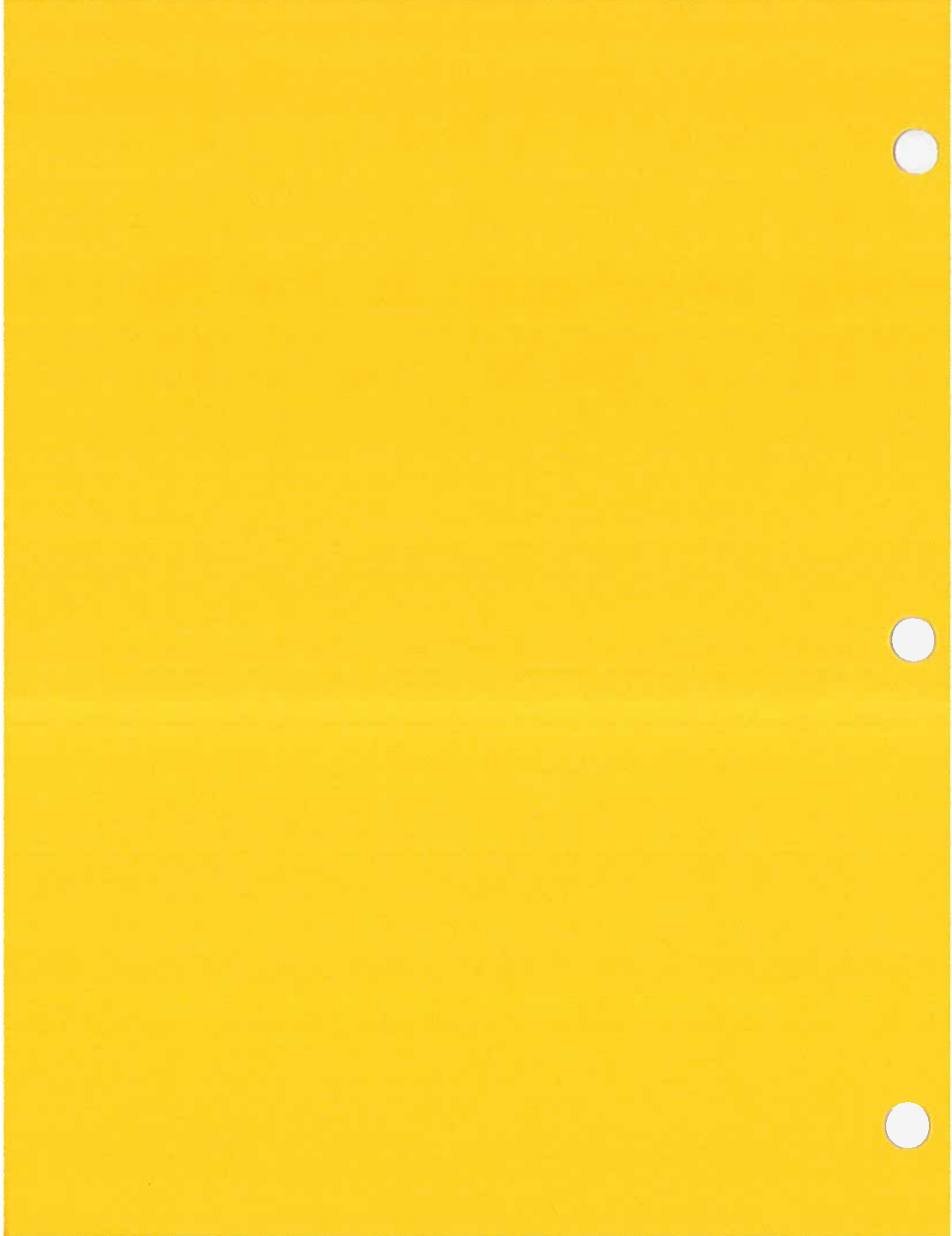
Month: 7

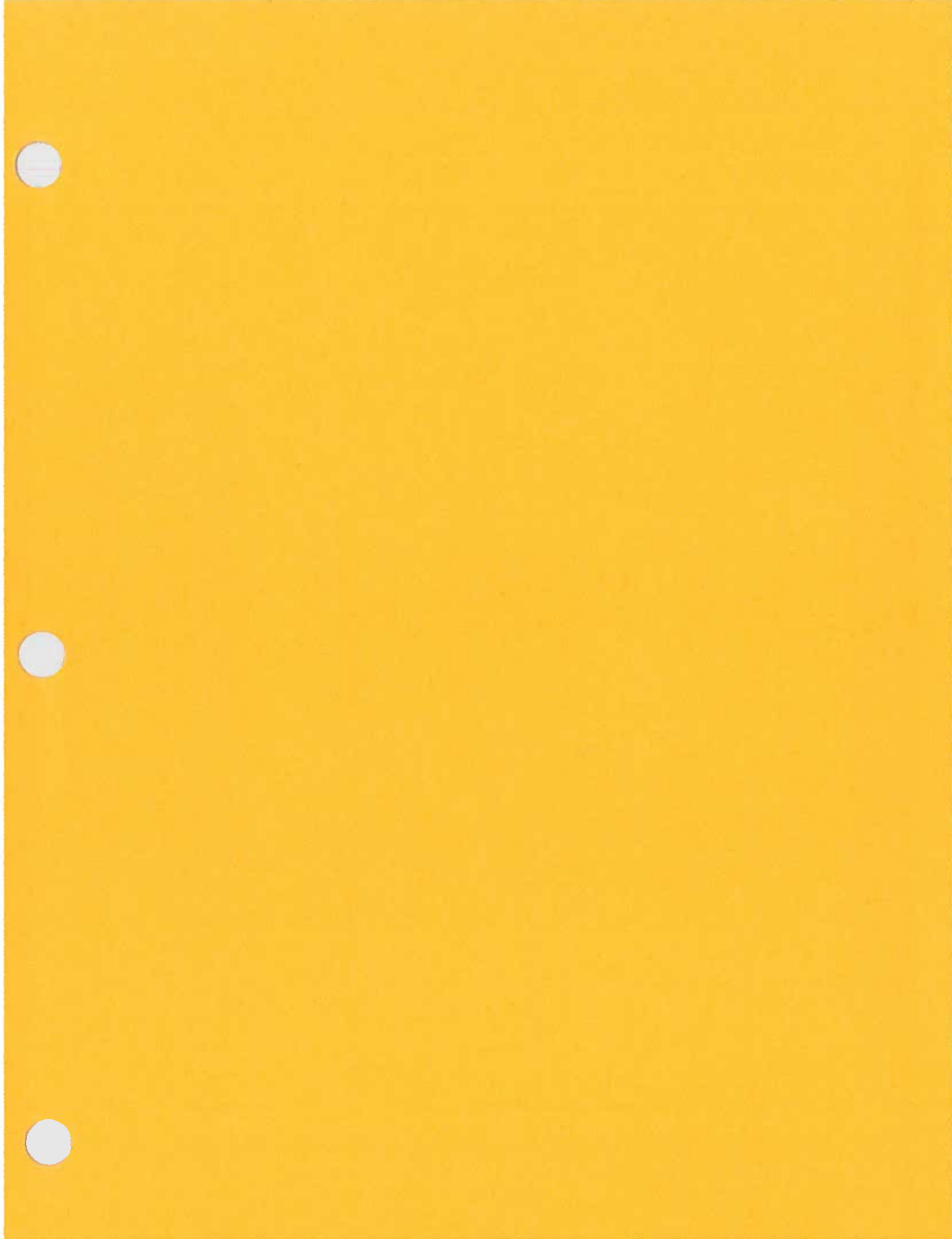
		MUSD	FB	PA	AV	Ukiah	Other	17-18 Totals To Date	17-18 CBEDS (Oct.)	16-17 CBEDS (Oct.)
Albion	TK	0	0	0	0	0	0	0	0	0
	K	2	0	0	0	0	0	2	2	0
	1	1	0	0	0	0	0	1	0	2
	2	1	0	0	0	0	0	1	1	4
	3	6	0	0	0	0	0	6	6	3
	Total	10	0	0	0	0	0	10	9	9
Comptche	TK	1	0	0	0	0	0	1	1	0
	K	2	0	0	0	0	0	2	2	1
	1	3	0	0	0	0	0	3	3	5
	2	3	0	0	0	0	0	3	3	4
	3	4	0	0	0	0	0	4	4	4
	Total	13	0	0	0	0	0	13	13	14
MK-8	TK	3	0	0	0	0	0	3	3	5
	K	21	2	0	0	0	0	23	24	22
	1	15	4	0	0	0	0	19	19	22
	2	26	1	0	0	0	0	27	25	20
	3	19	2	0	0	0	0	21	22	24
	4	32	5	0	0	0	0	37	36	43
	5	41	3	0	1	0	0	45	42	44
	6	39	7	1	2	0	0	49	48	40
	7	34	5	0	2	0	0	41	41	31
	8	29	4	0	0	0	0	33	33	36
	Total	259	33	1	5	0	0	298	293	287
MHS	9	34	7	1	1	0	0	43	44	42
	10	30	7	1	0	0	0	38	41	46
	11	30	6	1	2	0	0	39	46	48
	12	37	7	1	2	0	0	47	48	44
	Total	131	27	4	5	0	0	167	179	180
MAS (I.S.)	TK	0	0	0	0	0	0	0	0	0
	K	0	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0	0	0
	2	1	0	0	0	0	0	1	0	1
	3	2	0	0	0	0	0	2	0	0
	4	0	0	0	0	0	0	0	0	2
	5	2	0	0	0	0	0	2	0	0
	6	0	0	0	0	0	0	0	0	1
	7	1	0	0	0	0	0	1	0	2
	8	2	0	0	0	0	0	2	2	2
	9	0	0	0	0	0	0	0	0	1
	10	1	0	0	0	0	0	1	0	1
	11	0	0	0	0	0	0	0	0	2
	12	0	0	0	0	0	0	0	1	1
	Total	9	0	0	0	0	0	9	3	13
SHS	9	0	0	0	0	0	0	0	0	0
	10	1	0	0	0	0	0	1	0	1
	11	6	1	0	0	0	0	7	6	6
	12	4	0	0	0	0	0	4	4	7
	Total	11	1	0	0	0	0	12	10	14
TOTAL		433	61	5	10	0	0	509	507	517

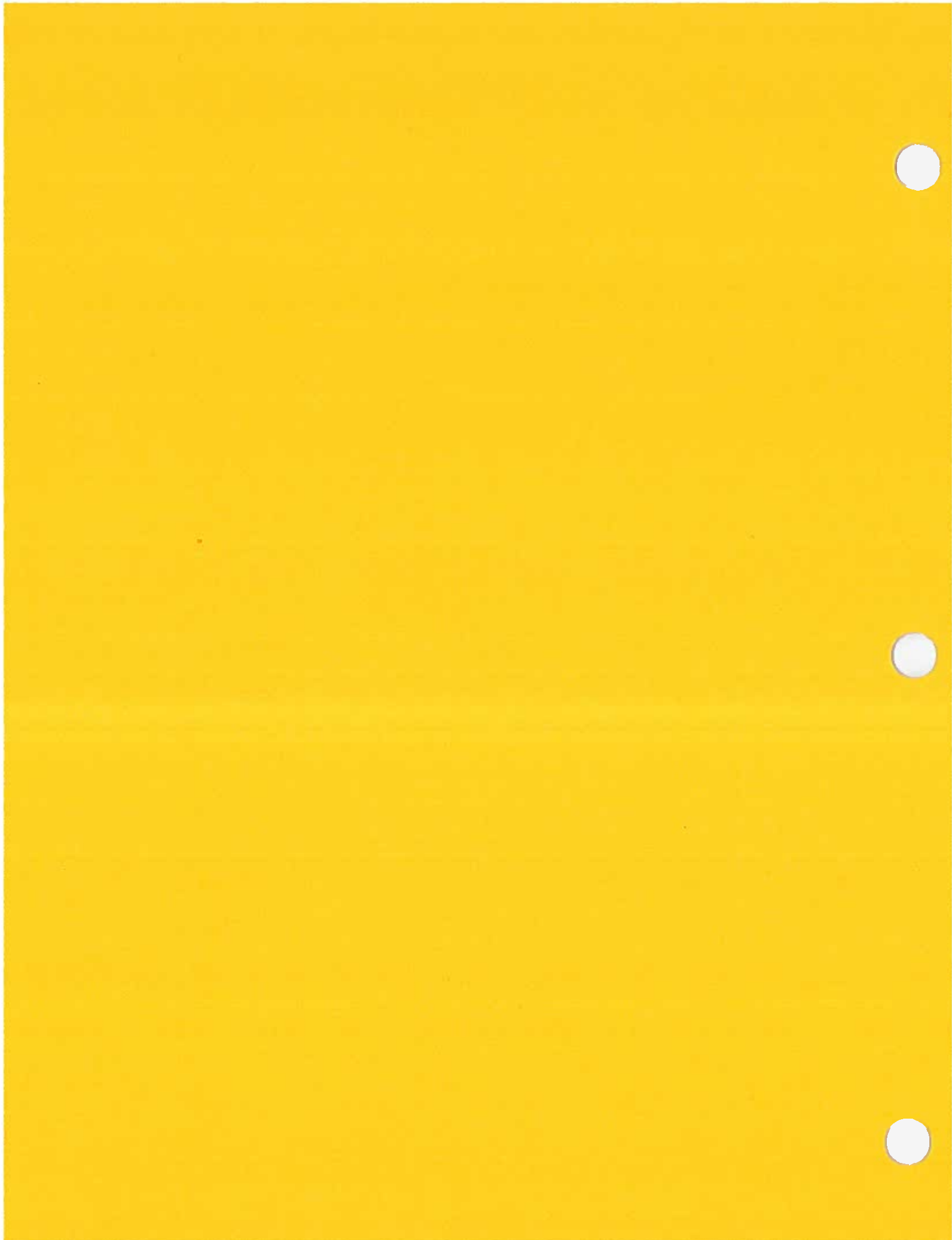
2017-18 Total Enrollment by Attendance Month

		Mo. 1	Mo. 2	Mo. 3	Mo. 4	Mo. 5	Mo. 6	Mo. 7	Mo. 8	Mo. 9	Mo. 10	17-18 Annual Avg
Albion	TK	0	0	0	0	0	0	0				0
	K	2	2	2	2	2	2	2				2
	1	0	1	1	1	1	1	1				1
	2	1	1	1	1	1	1	1				1
	3	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>				<u>6</u>
	Total	9	10	10	10	10	10	10				10
Comptche	TK	1	1	1	1	1	1	1				1
	K	2	2	2	2	2	2	2				2
	1	3	3	3	3	3	3	3				3
	2	3	3	3	3	3	3	3				3
	3	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>				<u>4</u>
	Total	13	13	13	13	13	13	13				13
MK-8	TK	3	3	3	3	3	3	3				3
	K	24	25	23	23	24	23	23				24
	1	19	20	19	19	19	19	19				19
	2	25	25	26	27	28	28	27				27
	3	22	21	21	20	21	21	21				21
	4	36	36	37	36	37	36	37				36
	5	42	41	42	43	46	47	45				44
	6	47	48	49	47	49	49	49				48
	7	41	41	42	41	42	42	41				41
	8	<u>34</u>	<u>32</u>	<u>32</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>33</u>				<u>33</u>
	Total	293	292	294	293	303	302	298				296
MHS	9	44	43	43	44	44	44	43				44
	10	41	41	39	40	38	38	38				39
	11	46	45	44	43	40	40	39				42
	12	<u>48</u>	<u>48</u>	<u>48</u>	<u>48</u>	<u>48</u>	<u>48</u>	<u>47</u>				<u>48</u>
	Total	179	177	174	175	170	170	167				173
MAS	TK	0	0	0	0	0	0	0				0
	K	0	0	0	0	0	0	0				0
	1	0	0	0	0	0	0	0				0
	2	0	0	0	0	0	0	1				0
	3	0	0	0	1	1	1	2				1
	4	0	0	0	0	0	0	0				0
	5	0	0	0	1	1	1	2				1
	6	0	0	0	0	0	0	0				0
	7	0	0	0	0	1	1	1				0
	8	1	2	2	2	2	2	2				2
	9	0	0	0	0	0	0	0				0
	10	0	0	0	1	1	1	1				1
	11	0	0	0	0	0	0	0				0
	12	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>				<u>1</u>
	Total	2	3	3	6	7	6	9				5
SHS	9	0	0	0	0	1	0	0				0
	10	0	0	0	0	1	1	1				0
	11	6	6	6	6	7	7	7				6
	12	<u>4</u>	<u>4</u>	<u>3</u>	<u>3</u>	<u>4</u>	<u>4</u>	<u>4</u>				<u>4</u>
	Total	10	10	9	9	13	12	12				11
TOTAL Enroll		506	505	503	506	516	513	509				508









MENDOCINO GRAMMAR SCHOOL
STUDENT BODY ACCOUNT
2017-2018 MONTHLY SUMMARY
PERIOD: APRIL

	BALANCE	INCOME	EXPENSE	NEW BALANCE
KINDERGARDEN	15.10			15.10
1st GRADE	-34.89			-34.89
2nd GRADE	93.85			93.85
3rd GRADE	143.85			143.85
4-5 GRADES	18.21			18.21
COMPTCHE SCHOOL	1354.17			1354.17
GENERAL STUDENT BODY	1.81	0.07		1.88
MULTI-PURPOSE STAGE	55.78			55.78
TOTAL	1647.88	0.07	0.00	1647.95

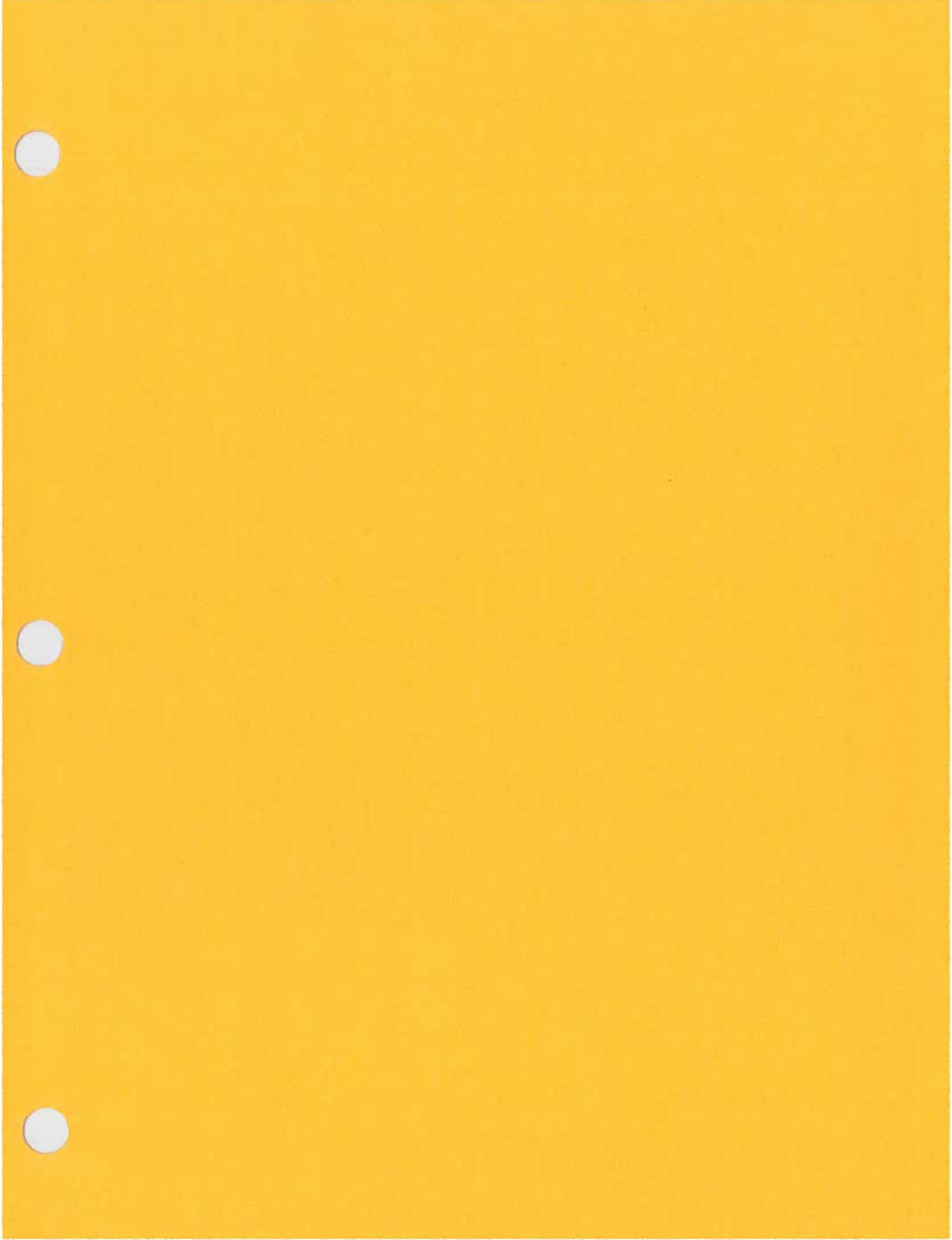
MENDOCINO MIDDLE SCHOOL
STUDENT BODY ACCOUNT
2016-2017 MONTHLY SUMMARY
PERIOD: APRIL 2018

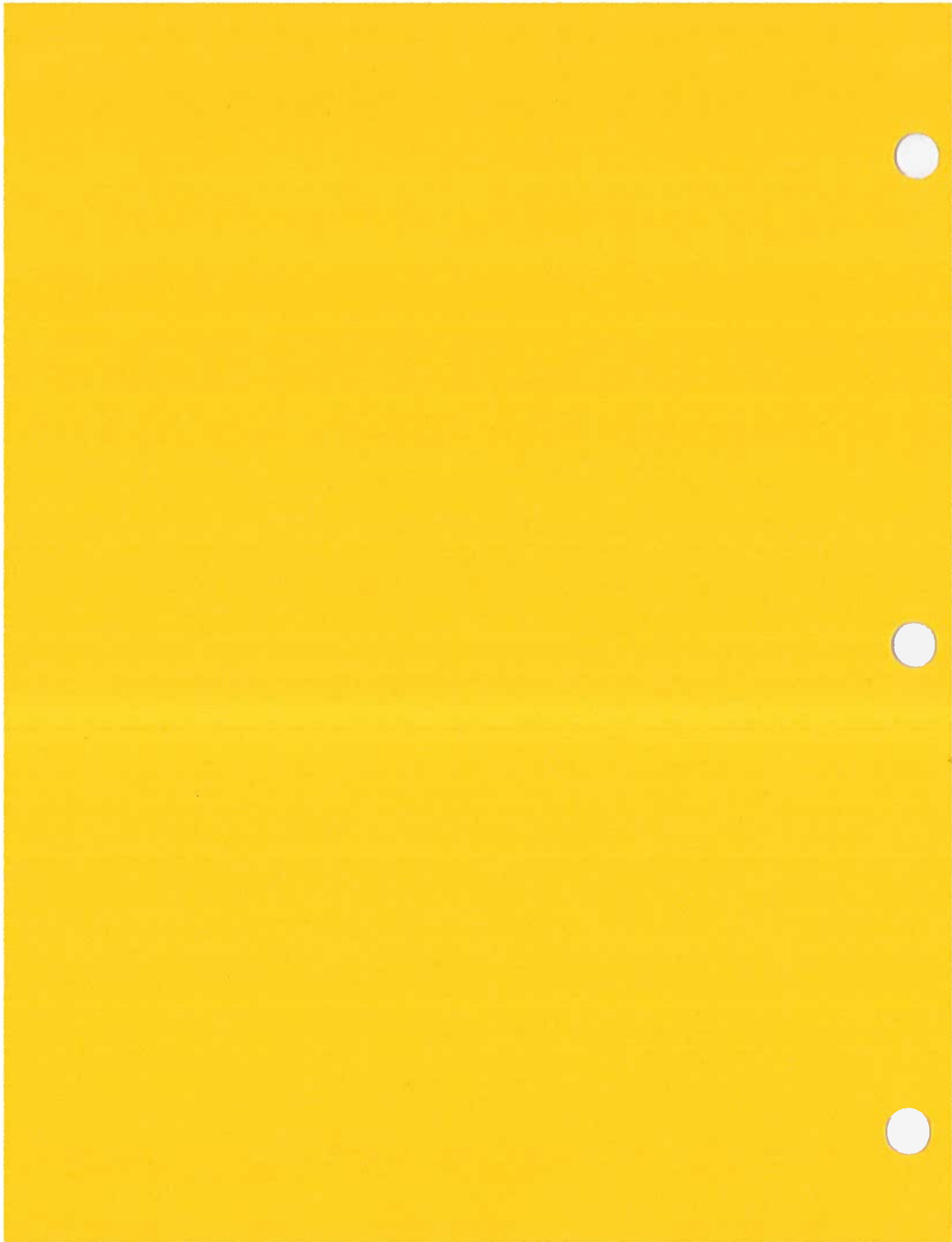
DESCRIPTION	Beginning Balance	Income	Expenses	Ending Balance
6-8 Art Field Trips	\$ 1,327.00			\$ 1,327.00
6-8 Boys Free Throw	\$ -			\$ -
6-8 Girls Free Throw	\$ 322.00			\$ 322.00
6th Grade Class	\$ 138.32	\$34.00		\$ 172.32
6-8 Trips	\$ 0.22			\$ 0.22
7-8 Boy's BB	\$ 228.80			\$ 228.80
7-8 Girl's BB	\$ 685.23			\$ 685.23
7th Grade Class	\$ 11,260.42	\$727.50	\$152.34	\$ 11,835.58
8th Grade Class	\$ -			\$ -
8th Grade Trip	\$ -	\$710.00		\$ 710.00
Art Fund	\$ 3,257.18	\$32.60	\$960.44	\$ 2,329.34
Athletics	\$ -			\$ -
Cooking Club	\$ 204.00			\$ 204.00
Grad Dance	\$ 233.70			\$ 233.70
Maker Faire	\$ -			\$ -
Outdoor Survival	\$ -			\$ -
PE Fund	\$ -			\$ -
School Supplies	\$ 2.73			\$ 2.73
Science	\$ 275.71			\$ 275.71
Student Council	\$ 484.68	\$216.26		\$ 700.94
Volleyball	\$ 2,697.61			\$ 2,697.61
Woodlands Trip	\$ 7,664.43	\$2,321.00		\$ 9,985.43
Yearbook	\$ 1,391.14	\$480.00		\$ 1,871.14
Yearend Activities	\$ 239.80			\$ 239.80
TOTAL	\$ 30,412.97	\$4,521.36	\$1,112.78	\$ 33,821.55

**MENDOCINO HIGH SCHOOL
STUDENT BODY ACCOUNT
2017 - 2018 MONTHLY SUMMARY
PERIOD: APRIL 2018**

	DESCRIPTION	Begin Balance	Income	Expenses	Ending Balance
GENERAL FUNDS					
	Athletic Travel/Requests	1009.41	177.27		1186.68
	Athletics - Officials only	3707.00			3707.00
	CTE Art	0.00			0.00
	CTE Culinary	230.00		20.25	209.75
	CTE Horticulture	0.00			0.00
	CTE Media	0.00			0.00
	CTE Woodshop	160.00		8.00	152.00
	Facilities (key dep)	308.05			308.05
	Library	96.20			96.20
	MCHS General	1889.59	409.00		2298.59
	MCHS Outdoor Leadership	61.72			61.72
	MCHS Yearbook	280.00			280.00
	PSAT/SAT workbooks	1102.00			1102.00
	Request (donations/interest)	22.49			22.49
	SONAR	1298.89			1298.89
	Store	160.33			160.33
	Student Council	218.39	187.82	19.36	386.85
	Youth Prevention	92.50			92.50
CLASSES					
	Class of 16	500.00			500.00
	Class of 18	1231.08			1231.08
	Class of 19	1457.98	2225.00	1892.04	1790.94
	Class of 20	1113.38	276.23	32.06	1357.55
	Class of 21	-90.27			-90.27
FALL SPORTS					
	Boys Soccer	669.46		200.00	469.46
	Football	134.12			134.12
	Girls Soccer	159.93		102.00	57.93
	Volleyball	1488.77		225.00	1263.77
WINTER SPORTS					
	Boys Basketball	583.15			583.15
	Girls Basketball	1111.73			1111.73
SPRING SPORTS					
	Baseball	500.00			500.00
	Golf	0.00			0.00
	Softball	367.73			367.73
	Tennis	241.90		46.83	195.07
	Track	0.00			0.00
CLUB					
	Amnesty	352.87			352.87
	Art Club	304.85			304.85
	Body Positive	199.54			199.54
	Cheese & Crochet				
	Chorus	146.21	118.00	112.00	152.21
	CSF	881.99		19.82	862.17
	Culinary	187.90			187.90

Electronics	0.69			0.69
Horticulture/Botany Club	437.54	40.00	277.00	200.54
Improv club	673.16		3.05	670.11
Interact Club-Activity	2567.30	1397.00		3964.30
Interact Club-Administrative	2730.52			2730.52
Leadership	56.44			56.44
Multi-Cultural Club	305.00			305.00
Radio	1027.19			1027.19
Science Club	71.09			71.09
S.E.A. Club	30.00			30.00
Workability/Cardinal Express	146.41			146.41
Yearbook	755.96	740.00	5.80	1490.16
Yoga Club	300.00	20.00		320.00
A/E WEEK				
AE WEEK Art Center	575.00	50.00	600.00	25.00
AE WEEK Ashland	1734.23	1240.00	2552.52	421.71
AE WEEK Back to the Land	-92.00			-92.00
AE WEEK Biking	70.01	130.00	458.76	-258.75
AE WEEK Coastal Adventures	74.54			74.54
AE WEEK College Tours	-2158.58	3482.77	839.13	485.06
AE WEEK Culinary	94.31			94.31
AE WEEK - déjà vu	1.85			1.85
AE WEEK Drivers Ed Class	301.25	1200.00	1501.25	0.00
AW WEEK E-Lab	25.00	20.00		45.00
AW WEEK Lifeguard	0.00			0.00
AE WEEK Media Film	846.83			846.83
AW WEEK Refresh	-825.31	1318.85	808.96	-315.42
AE WEEK Rock Climbing	888.47			888.47
AW WEEK Volunteer Crew	0.00		379.12	-379.12
AE WEEK Wind Surfing	1008.88	900.57	1057.71	851.74
AW WEEK Woodworking	0.00			0.00
AE WEEK Yosemite Institute	-6293.36	4696.00	686.44	-2283.80
AE WEEK Reserve	1580.39		551.25	1029.14
TOTAL	29111.70	18628.51	12398.35	35341.86





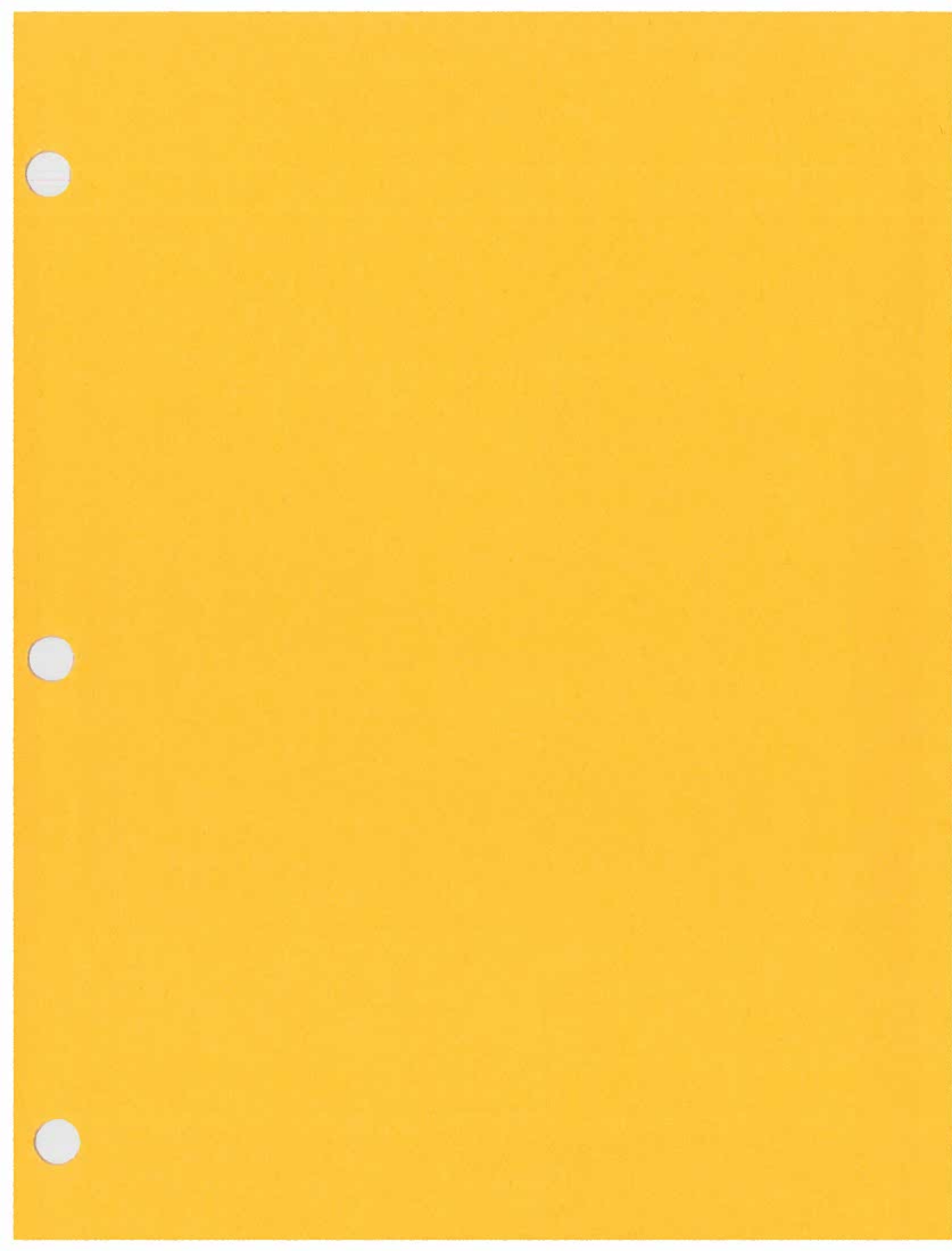
**Mendocino Unified School District//Substitute Teachers
Memorandum of Understanding
2018-19 – 01:**

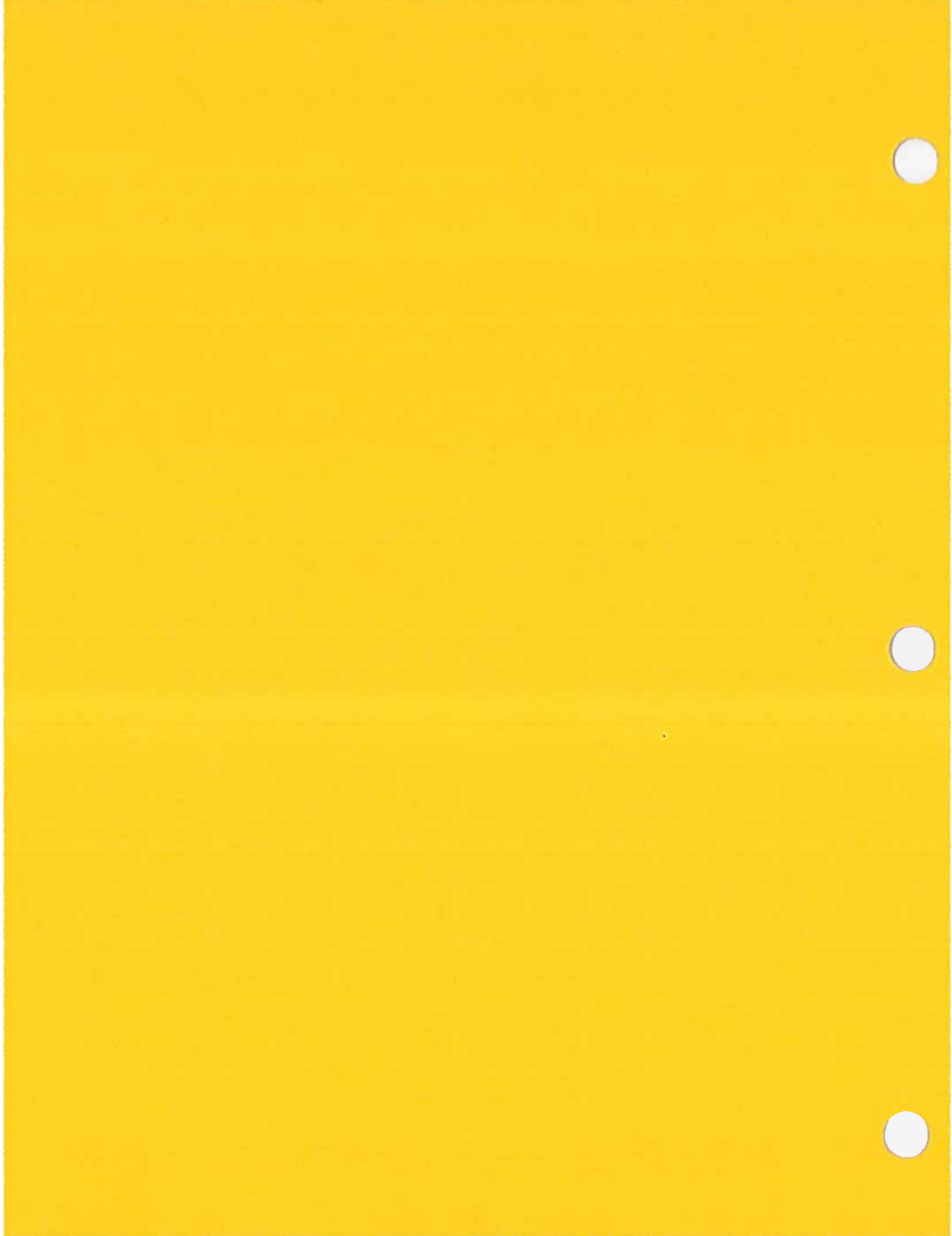
It is hereby agreed that the MUSD Substitute Teacher salary rate will be increased to \$120/day and \$60 per half day effective July 1, 2018. This represents an increase of 4% and will match the pay of Fort Bragg Unified School District's Substitute Teachers.

For Mendocino Unified School District:

4/30/18
Date


Jason Morse, Superintendent





Mendocino Unified School District/CEMUS

April 27, 2018

**Tentative Agreement: Appendix A: Compensation Language & Updated Salary Schedules
for 2017-18, 2018-19, and 2019-20
TA 2017-18- 01:**

Appendix A: Compensation language adopted by CEMUS/MUSD effective July 1, 2018

It is hereby agreed that the attached salary schedules will replace all prior salary schedules effective July 1, 2018. The salary schedules will reflect a 1% retroactive raise for fiscal year 2017-18 to be paid out in May 2018. The pay increases for fiscal year 2018-19 will be 1.3% and increases for 2019-20 will be 3%.

Updated Salary Schedules adopted by CEMUS/MUSD effective July 1, 2018

The salary schedules for 2017-18, 2018-19, and 2019-20 are attached and they reflect the changes agreed to in the paragraph above as well as CEMUS TA 2017-18-02: Change in Range of Pay for Bus Drivers/Updated Job Descriptions. It is also agreed that Ranges 20-22 on the CEMUS salary schedules will be eliminated as no one holds these positions and they are no longer used.

This agreement is contingent upon acceptance by the county of the disclosure form for collective bargaining.

For Classified Employees of Mendocino Unified (CEMUS):

4/30/18
Date

Christine Kenton
Christine Kenton of CEMUS

5/2/18
Date

Jerry Moore
Jerry Moore of CEMUS

For Mendocino Unified School District:

5/2/18

[Signature]

Mendocino Unified School District

CEMUS

2017-18

to be Board Approved May 17, 2018

STEP	1	2	3	4	5	6	7	8	9	10	11	Long.
RANGE												
23	12.27	12.76	13.27	13.80	14.35	14.92	15.52	16.14	16.79	17.46	18.25	20.02
24	12.52	13.02	13.54	14.08	14.64	15.23	15.84	16.47	17.13	17.82	18.64	20.43
25	12.77	13.28	13.81	14.36	14.93	15.53	16.15	16.80	17.47	18.17	20.03	20.83
26	13.03	13.55	14.09	14.65	15.24	15.85	16.48	17.14	17.83	18.54	20.44	21.26
27	13.29	13.82	14.37	14.94	15.54	16.16	16.81	17.48	18.18	18.91	20.85	21.88
28	13.56	14.10	14.66	15.25	15.86	16.49	17.15	17.84	18.55	19.29	21.27	22.12
29	13.83	14.38	14.96	15.56	16.18	16.83	17.50	18.20	18.93	19.69	21.71	22.58
30	14.11	14.67	15.26	15.87	16.50	17.16	17.85	18.56	19.30	20.07	22.13	23.02
31	14.39	14.97	15.57	16.19	16.84	17.51	18.21	18.94	19.70	20.49	22.59	23.49
32	14.66	15.27	15.88	16.52	17.18	17.87	18.58	19.32	20.09	20.89	23.03	23.95
33	14.97	15.57	16.19	16.84	17.51	18.21	18.94	19.70	20.49	21.31	23.49	24.43
34	15.27	15.88	16.52	17.18	17.87	18.58	19.32	20.09	20.89	21.73	23.96	24.92
35	15.58	16.20	16.85	17.52	18.22	18.95	19.71	20.50	21.32	22.17	24.44	25.42
36	15.89	16.53	17.19	17.88	18.60	19.34	20.11	20.91	21.75	22.62	24.94	25.94
37	16.21	16.86	17.53	18.23	18.96	19.72	20.51	21.33	22.18	23.07	25.43	26.45
38	16.53	17.19	17.88	18.60	19.34	20.11	20.91	21.75	22.62	23.52	25.93	26.97
39	16.88	17.53	18.23	18.96	19.72	20.51	21.33	22.18	23.07	23.99	26.45	27.51
40	17.20	17.89	18.61	19.35	20.12	20.92	21.76	22.63	23.54	24.48	26.99	28.07
41	17.54	18.24	18.97	19.73	20.52	21.34	22.19	23.08	24.00	24.96	27.52	28.62
42	17.89	18.61	19.35	20.12	20.92	21.76	22.63	23.54	24.48	25.46	28.07	29.19
43	18.25	18.98	19.74	20.53	21.35	22.20	23.09	24.01	24.97	25.97	28.63	29.78
44	18.62	19.36	20.13	20.94	21.78	22.65	23.56	24.50	25.48	26.50	29.21	30.38
45	18.99	19.76	20.54	21.36	22.21	23.10	24.02	24.98	25.98	27.02	29.79	30.98
46	19.37	20.14	20.95	21.79	22.66	23.57	24.51	25.49	26.51	27.57	30.39	31.61
47	19.76	20.55	21.37	22.22	23.11	24.03	24.99	25.99	27.03	28.11	30.99	32.23
48	20.16	20.97	21.81	22.68	23.59	24.53	25.51	26.53	27.59	28.69	31.63	32.90
49	20.56	21.38	22.24	23.13	24.06	25.02	26.02	27.06	28.14	29.27	32.27	33.56
50	20.97	21.81	22.68	23.59	24.53	25.51	26.53	27.59	28.69	29.84	32.90	34.22
51	21.39	22.25	23.14	24.07	25.03	26.03	27.07	28.15	29.28	30.45	33.57	34.91
52	23.34	24.27	25.24	26.25	27.30	28.39	29.53	30.71	31.94	33.22	36.62	38.08
Formula break												

Range 23:	Cook	Range 36:	Custodian - Lead, Maintenance Worker,
Range 25:	Instructional Aide, Integrative Aide, Office Assistant, Preschool Teacher Assistant	Range 38:	Preschool Teacher, MCN Office Manager, Maintenance - Lead, Chorus Accompanist, H.S. Student Activities/Athletic Coordinator
Range 26:	Mail Person	Range 41:	Payroll/Accounting Technician, Administrative Assistant, MCN Tech Support
Range 27:	Library Assistant	Range 43:	MCN Field Tech Support
Range 30:	Custodian, MCN Billing Tech	Range 45:	MCN Manager Tech Support
Range 32:	Grounds Keeper	Range 51:	Lead Bus Mechanic
Range 34:	Bus Driver, MCN Technical Sales and Billing	Range 52:	Computer Support Technician
Range 35:	Registrar, Accounts Payable/Office Asst., Manager Cook		

Effective 7/1/07 an employee who has worked in the classified service of the District for a period of 14 years or more shall receive a longevity increment of 4% at the commencement of their 15th year.

Mendocino Unified School District
CEMUS
2017-18

4% Educational Increment

to be Board Approved May 17, 2018

STEP	1	2	3	4	5	6	7	8	9	10	11	long.
RANGE												
23	12.78	13.27	13.80	14.35	14.92	15.52	16.14	16.78	17.46	18.16	20.02	20.82
24	13.02	13.54	14.08	14.64	15.23	15.84	16.47	17.13	17.82	18.53	20.43	21.25
25	13.28	13.81	14.36	14.93	15.53	16.15	16.80	17.47	18.17	18.90	20.83	21.68
26	13.55	14.08	14.65	15.24	15.85	16.48	17.14	17.83	18.54	19.26	21.26	22.11
27	13.82	14.37	14.94	15.54	16.16	16.81	17.48	18.18	18.91	19.67	21.68	22.55
28	14.10	14.68	15.25	15.86	16.49	17.15	17.84	18.55	19.29	20.06	22.12	23.00
29	14.38	14.96	15.56	16.18	16.83	17.50	18.20	18.93	19.69	20.48	22.58	23.48
30	14.67	15.26	15.87	16.50	17.16	17.85	18.56	19.30	20.07	20.87	23.02	23.94
31	14.97	15.57	16.19	16.84	17.51	18.21	18.94	19.70	20.49	21.31	23.49	24.43
32	15.27	15.88	16.52	17.18	17.87	18.58	19.32	20.09	20.89	21.73	23.95	24.91
33	15.57	16.19	16.84	17.51	18.21	18.94	19.70	20.49	21.31	22.16	24.43	25.41
34	15.88	16.52	17.18	17.87	18.58	19.32	20.09	20.89	21.73	22.60	24.92	25.92
35	16.20	16.85	17.52	18.22	18.95	19.71	20.50	21.32	22.17	23.06	25.42	26.44
36	16.53	17.19	17.88	18.60	19.34	20.11	20.91	21.75	22.62	23.52	25.94	26.98
37	16.86	17.53	18.23	18.96	19.72	20.51	21.33	22.18	23.07	23.99	26.45	27.51
38	17.19	17.88	18.60	19.34	20.11	20.91	21.75	22.62	23.52	24.46	26.97	28.05
39	17.53	18.23	18.96	19.72	20.51	21.33	22.18	23.07	23.99	24.95	27.51	28.61
40	17.89	18.61	19.35	20.12	20.92	21.76	22.63	23.54	24.48	25.46	28.07	29.19
41	18.24	18.97	19.73	20.52	21.34	22.19	23.08	24.00	24.96	25.96	28.82	29.78
42	18.61	19.35	20.12	20.92	21.76	22.63	23.54	24.48	25.46	26.48	29.19	30.36
43	18.98	19.74	20.53	21.35	22.20	23.09	24.01	24.97	25.97	27.01	29.78	30.97
44	19.36	20.13	20.94	21.78	22.65	23.56	24.50	25.48	26.50	27.56	30.38	31.60
45	19.75	20.54	21.36	22.21	23.10	24.02	24.98	25.98	27.02	28.10	30.98	32.22
46	20.14	20.95	21.79	22.66	23.57	24.51	25.49	26.51	27.57	28.67	31.61	32.87
47	20.55	21.37	22.22	23.11	24.03	24.99	25.99	27.03	28.11	29.23	32.23	33.52
48	20.97	21.81	22.68	23.59	24.53	25.51	26.53	27.59	28.68	29.84	32.90	34.22
49	21.38	22.24	23.13	24.08	25.02	26.02	27.06	28.14	29.27	30.44	33.58	34.90
50	21.81	22.68	23.59	24.53	25.51	26.53	27.59	28.69	29.84	31.03	34.22	35.59
51	22.25	23.14	24.07	25.03	26.03	27.07	28.15	29.28	30.45	31.67	34.91	36.31
52	24.27	25.24	26.25	27.30	28.39	29.53	30.71	31.94	33.22	34.55	38.08	39.60
formula												
break												

Range 23:	Cook	Range 38:	Custodian - Lead, Maintenance Worker,
Range 25:	Instructional Aide, Integrative Aide, Office Assistant, Preschool Teacher Assistant	Range 39:	Preschool Teacher, MCN Office Manager, Maintenance - Lead, Chorus Accompanist,
Range 26:	Mail Person	Range 41:	H.S. Student Activities/Athletic Coordinator
Range 27:	Library Assistant		Payroll/Accounting Technician, Administrative Assistant, MCN Tech Support
Range 30:	Custodian, MCN Billing Tech	Range 43:	MCN Field Tech Support
Range 32:	Grounds Keeper	Range 45:	MCN Manager Tech Support
Range 34:	Bus Driver, MCN Technical Sales and Billing	Range 51:	Lead Bus Mechanic
Range 35:	Registrar, Accounts Payable/Office Asst., Manager Cook	Range 52:	Computer Support Technician

Effective 7/1/07 an employee who has worked in the classified service of the District for a period of 14 years or more shall receive a longevity increment of 4% at the commencement of their 15th year.

**Mendocino Unified School District
2017-18 Network Administrator Salary Schedule
to be Board Approved April 19, 2018
CEMUS Represented Positions**

	1	2	3	4	5	6	7	longevity
MCN Junior Network Admin.	25.71	26.72	27.81	28.93	30.07	31.28	32.54	33.84
with education increment	26.74	27.79	28.92	30.09	31.27	32.53	33.84	35.20
MCN Senior Network Admin.	32.38	33.69	35.03	36.44	37.88	39.39	40.97	42.61
with education increment	33.68	35.04	36.43	37.90	39.40	40.97	42.61	44.31

Effective 07-01-07 an employee who has worked in the classified service of the District for a period of 14 years or more shall receive a longevity increment of 4% at the commencement of their 15th year. Per negotiated agreement 2007-01 dated January 30, 2007.

**Mendocino Unified School District
CEMUS
2018-19
to be Board Approved May 1, 2018**

STEP	1	2	3	4	5	6	7	8	9	10	11	long
RANGE												
23	12.42	12.92	13.44	13.98	14.54	15.12	15.72	16.35	17.00	17.68	18.48	20.27
24	12.67	13.18	13.71	14.28	14.83	15.42	16.04	16.68	17.35	18.04	19.89	20.89
25	12.92	13.44	13.98	14.54	15.12	15.72	16.35	17.00	17.68	18.39	20.27	21.08
26	13.18	13.71	14.28	14.83	15.42	16.04	16.68	17.35	18.04	18.76	20.68	21.51
27	13.44	13.98	14.54	15.12	15.72	16.35	17.00	17.68	18.39	19.13	21.09	21.93
28	13.71	14.28	14.83	15.42	16.04	16.68	17.35	18.04	18.76	19.51	21.51	22.37
29	13.98	14.54	15.12	15.72	16.35	17.00	17.68	18.39	19.13	19.90	21.94	22.82
30	14.28	14.83	15.42	16.04	16.68	17.35	18.04	18.76	19.51	20.29	22.37	23.26
31	14.55	15.13	15.74	16.37	17.02	17.70	18.41	19.15	19.92	20.72	22.84	23.75
32	14.84	15.43	16.05	16.69	17.36	18.05	18.77	19.52	20.30	21.11	23.27	24.20
33	15.14	15.75	16.38	17.04	17.72	18.43	19.17	19.94	20.74	21.57	23.78	24.73
34	15.44	16.06	16.70	17.37	18.06	18.78	19.53	20.31	21.12	21.96	24.21	25.18
35	15.75	16.38	17.04	17.72	18.43	19.17	19.94	20.74	21.57	22.43	24.73	25.72
36	16.07	16.71	17.38	18.08	18.80	19.55	20.33	21.14	21.99	22.87	25.21	26.22
37	16.39	17.05	17.73	18.44	19.18	19.95	20.75	21.58	22.44	23.34	25.73	26.76
38	16.72	17.39	18.09	18.81	19.58	20.34	21.15	22.00	22.88	23.80	26.24	27.29
39	17.05	17.73	18.44	19.18	19.95	20.75	21.58	22.44	23.34	24.27	26.76	27.83
40	17.39	18.09	18.81	19.58	20.34	21.15	22.00	22.88	23.80	24.75	27.28	28.37
41	17.74	18.45	19.19	19.96	20.76	21.59	22.45	23.35	24.28	25.25	27.84	28.95
42	18.09	18.81	19.58	20.34	21.15	22.00	22.88	23.80	24.75	25.74	28.38	29.52
43	18.45	19.19	19.96	20.76	21.59	22.45	23.35	24.28	25.25	26.26	28.95	30.11
44	18.82	19.57	20.35	21.16	22.01	22.89	23.81	24.78	25.75	26.78	29.52	30.70
45	19.20	19.97	20.77	21.60	22.46	23.36	24.29	25.26	26.27	27.32	30.12	31.32
46	19.58	20.36	21.17	22.02	22.90	23.82	24.77	25.76	26.79	27.86	30.71	31.94
47	19.97	20.77	21.60	22.46	23.36	24.29	25.26	26.27	27.32	28.41	31.32	32.57
48	20.37	21.18	22.03	22.91	23.83	24.78	25.77	26.80	27.87	28.98	31.95	33.23
49	20.78	21.61	22.47	23.37	24.30	25.27	26.28	27.33	28.42	29.58	32.59	33.89
50	21.20	22.05	22.93	23.85	24.80	25.79	26.82	27.89	29.01	30.17	33.26	34.59
51	21.62	22.48	23.38	24.32	25.29	26.30	27.35	28.44	29.58	30.76	33.91	35.27
52	23.64	24.59	25.57	26.59	27.65	28.76	29.91	31.11	32.35	33.64	37.09	38.58

- | | | | |
|-----------|--|-----------|---|
| Range 23: | Cook | Range 38: | Custodian - Lead, Maintenance Worker, |
| Range 25: | Instructional Aide, Integrative Aide, Office Assistant,
Preschool Teacher Assistant | Range 39: | Preschool Teacher, MCN Office Manager,
Maintenance - Lead, Chorus Accompanist,
H.S. Student Activities/Athletic Coordinator |
| Range 27: | Library Assistant | Range 40: | Bus Driver |
| Range 30: | Custodian, MCN Billing Tech | Range 41: | Payroll/Accounting Technician, Administrative
Assistant, MCN Tech Support |
| Range 32: | Grounds Keeper | Range 43: | MCN Field Tech Support |
| Range 34: | MCN Technical Sales and Billing | Range 45: | MCN Manager Tech Support |
| Range 35: | Registrar, Accounts Payable/Office Asst., Manager Cook | Range 51: | Lead Bus Mechanic |
| | | Range 52: | Computer Support Technician |

**Mendocino Unified School District
CEMUS
2018-19**

4% Educational Increment

to be Board Approved May 1, 2018

STEP	1	2	3	4	5	6	7	8	9	10	11	long.
RANGE 23	12.92	13.44	13.98	14.54	15.12	15.72	16.35	17.00	17.68	18.39	20.27	21.08
24	13.18	13.71	14.28	14.83	15.42	16.04	16.68	17.35	18.04	18.76	20.69	21.52
26	13.44	13.98	14.54	15.12	15.72	16.35	17.00	17.68	18.39	19.13	21.08	21.92
28	13.71	14.28	14.83	15.42	16.04	16.68	17.35	18.04	18.76	19.51	21.51	22.37
27	13.98	14.54	15.12	15.72	16.35	17.00	17.68	18.39	19.13	19.90	21.93	22.81
28	14.26	14.83	15.42	16.04	16.68	17.35	18.04	18.76	19.51	20.29	22.37	23.26
29	14.54	15.12	15.72	16.35	17.00	17.68	18.39	19.13	19.90	20.70	22.82	23.73
30	14.83	15.42	16.04	16.68	17.35	18.04	18.76	19.51	20.29	21.10	23.26	24.19
31	15.13	15.74	16.37	17.02	17.70	18.41	19.15	19.92	20.72	21.55	23.75	24.70
32	15.43	16.05	16.69	17.36	18.05	18.77	19.52	20.30	21.11	21.95	24.20	25.17
33	15.75	16.38	17.04	17.72	18.43	19.17	19.94	20.74	21.57	22.43	24.73	25.72
34	16.08	16.70	17.37	18.06	18.78	19.53	20.31	21.12	21.96	22.84	25.18	26.19
35	16.38	17.04	17.72	18.43	19.17	19.94	20.74	21.57	22.43	23.33	25.72	26.75
36	16.71	17.38	18.08	18.80	19.55	20.33	21.14	21.99	22.87	23.78	26.22	27.27
37	17.05	17.73	18.44	19.18	19.95	20.75	21.58	22.44	23.34	24.27	26.76	27.83
38	17.39	18.08	18.81	19.56	20.34	21.15	22.00	22.88	23.80	24.75	27.29	28.38
39	17.73	18.44	19.18	19.95	20.75	21.58	22.44	23.34	24.27	25.24	27.83	28.94
40	18.09	18.81	19.58	20.34	21.15	22.00	22.88	23.80	24.75	25.74	28.37	29.50
41	18.45	19.19	19.96	20.76	21.59	22.45	23.35	24.28	25.25	26.26	28.95	30.11
42	18.81	19.56	20.34	21.15	22.00	22.88	23.80	24.75	25.74	26.77	29.52	30.70
43	19.19	19.96	20.76	21.59	22.45	23.35	24.28	25.25	26.26	27.31	30.11	31.31
44	19.57	20.35	21.16	22.01	22.89	23.81	24.76	25.75	26.78	27.85	30.70	31.93
45	19.97	20.77	21.60	22.46	23.36	24.29	25.26	26.27	27.32	28.41	31.32	32.57
46	20.36	21.17	22.02	22.90	23.82	24.77	25.76	26.79	27.86	28.97	31.94	33.22
47	20.77	21.60	22.46	23.36	24.29	25.26	26.27	27.32	28.41	29.55	32.57	33.87
48	21.18	22.03	22.91	23.83	24.78	25.77	26.80	27.87	28.98	30.14	33.23	34.56
49	21.61	22.47	23.37	24.30	25.27	26.28	27.33	28.42	29.56	30.74	33.89	35.25
50	22.05	22.93	23.85	24.80	25.79	26.82	27.89	29.01	30.17	31.38	34.59	35.97
51	22.48	23.38	24.32	25.29	26.30	27.35	28.44	29.58	30.76	31.99	35.27	36.68
52	24.59	25.57	26.59	27.65	28.76	29.91	31.11	32.35	33.64	34.99	38.56	40.10
formula break												

Range 23:	Cook	Range 36:	Custodian - Lead, Maintenance Worker,
Range 25:	Instructional Aide, Integrative Aide, Office Assistant, Preschool Teacher Assistant	Range 39:	Preschool Teacher, MCN Office Manager Maintenance - Lead, Chorus Accompanist, H.S. Student Activities/Athletic Coordinator
Range 27:	Library Assistant	Range 40:	Bus Driver
Range 30:	Custodian, MCN Billing Tech	Range 41:	Payroll/Accounting Technician, Administrative Assistant, MCN Tech Support
Range 32:	Grounds Keeper	Range 43:	MCN Field Tech Support
Range 34:	MCN Technical Sales and Billing	Range 45:	MCN Manager Tech Support
Range 35:	Registrar, Accounts Payable/Office Asst., Manager Cook	Range 51:	Lead Bus Mechanic
		Range 52:	Computer Support Technician

Effective 7/1/07 an employee who has worked in the classified service of the District for a period of 14 years or more shall receive a longevity increment of 4% at the commencement of their 15th year.

**Mendocino Unified School District
2018-19 Network Administrator Salary Schedule
to be Board Approved May 1, 2018
CEMUS Represented Positions**

	1	2	3	4	5	6	7	longevity
MCN Junior Network Admin.	26.04	27.07	28.17	29.30	30.46	31.68	32.97	34.29
with education increment	27.08	28.15	29.30	30.47	31.68	32.95	34.29	35.66
MCN Senior Network Admin.	32.80	34.12	35.49	36.91	38.37	39.90	41.50	43.16
with education increment	34.11	35.48	36.91	38.39	39.90	41.50	43.16	44.89

Effective 07-01-07 an employee who has worked in the classified service of the District for a period of 14 years or more shall receive a longevity increment of 4% at the commencement of their 15th year. Per negotiated agreement 2007-01 dated January 30, 2007.

**Mendocino Unified School District
CEMUS
2019-20
to be Board Approved May 1, 2018**

STEP	1	2	3	4	5	6	7	8	9	10	11	Long
RANGE												
23	12.80	13.31	13.84	14.39	14.97	15.57	16.19	16.84	17.51	18.21	20.07	20.87
24	13.06	13.58	14.12	14.68	15.27	15.88	16.52	17.18	17.87	18.58	20.48	21.30
25	13.32	13.85	14.40	14.98	15.58	16.20	16.85	17.52	18.22	18.95	20.89	21.73
26	13.59	14.13	14.70	15.29	15.90	16.54	17.20	17.89	18.61	19.35	21.33	22.18
27	13.86	14.41	14.99	15.59	16.21	16.86	17.53	18.23	18.96	19.72	21.74	22.61
28	14.14	14.71	15.30	15.91	16.55	17.21	17.90	18.62	19.36	20.13	22.19	23.08
29	14.42	15.00	15.60	16.22	16.87	17.54	18.24	18.97	19.73	20.52	22.62	23.52
30	14.71	15.30	15.91	16.55	17.21	17.90	18.62	19.36	20.13	20.94	23.08	24.00
31	15.00	15.60	16.22	16.87	17.54	18.24	18.97	19.73	20.52	21.34	23.53	24.47
32	15.30	15.91	16.55	17.21	17.90	18.62	19.36	20.13	20.94	21.78	24.01	24.97
33	15.61	16.23	16.88	17.56	18.26	18.99	19.75	20.54	21.36	22.21	24.48	25.46
34	15.92	16.56	17.22	17.91	18.63	19.38	20.16	20.97	21.81	22.69	25.00	26.00
35	16.24	16.89	17.57	18.27	19.00	19.76	20.55	21.37	22.22	23.11	25.48	26.50
36	16.56	17.22	17.91	18.63	19.38	20.16	20.97	21.81	22.68	23.59	26.01	27.05
37	16.89	17.57	18.27	19.00	19.76	20.55	21.37	22.22	23.11	24.03	26.49	27.55
38	17.23	17.92	18.64	19.39	20.17	20.98	21.82	22.69	23.60	24.54	27.05	28.13
39	17.57	18.27	19.00	19.76	20.55	21.37	22.22	23.11	24.03	24.99	27.55	28.65
40	17.92	18.64	19.39	20.17	20.98	21.82	22.69	23.60	24.54	25.52	28.13	29.26
41	18.26	19.01	19.77	20.56	21.38	22.24	23.13	24.06	25.02	26.02	28.68	29.83
42	18.65	19.40	20.18	20.99	21.83	22.70	23.61	24.55	25.53	26.55	29.27	30.44
43	19.02	19.78	20.57	21.39	22.25	23.14	24.07	25.03	26.03	27.07	29.84	31.03
44	19.40	20.18	20.99	21.83	22.70	23.61	24.55	25.53	26.55	27.61	30.44	31.66
45	19.79	20.58	21.40	22.26	23.15	24.08	25.04	26.04	27.08	28.16	31.04	32.28
46	20.19	21.00	21.84	22.71	23.62	24.56	25.54	26.56	27.62	28.72	31.68	32.93
47	20.59	21.41	22.27	23.16	24.09	25.05	26.05	27.09	28.17	29.30	32.30	33.59
48	21.00	21.84	22.71	23.62	24.56	25.54	26.56	27.62	28.72	29.87	32.93	34.25
49	21.42	22.28	23.17	24.10	25.06	26.06	27.10	28.18	29.31	30.48	33.60	34.94
50	21.85	22.72	23.63	24.58	25.56	26.58	27.64	28.75	29.90	31.10	34.28	35.65
51	22.29	23.18	24.11	25.07	26.07	27.11	28.19	29.32	30.49	31.71	34.96	36.36
52	24.35	25.32	26.33	27.38	28.48	29.62	30.80	32.03	33.31	34.64	38.19	39.72

Range 23:	Cook	Range 36:	Custodian - Lead, Maintenance Worker,
Range 25:	Instructional Aide, Integrative Aide, Office Assistant,	Range 39:	Preschool Teacher, MCN Office Manager
Range 26:	Preschool Teacher Assistant	Range 40:	Maintenance - Lead, Chorus Accompanist,
Range 27:	Mail Person	Range 41:	H.S. Student Activities/Athletic Coordinator
Range 28:	Library Assistant	Range 42:	Bus Driver
Range 29:	Custodian, MCN Billing Tech	Range 43:	Payroll/Accounting Technician, Administrative
Range 30:	Grounds Keeper	Range 44:	Assistant, MCN Tech Support
Range 31:	MCN Technical Sales and Billing	Range 45:	MCN Field Tech Support
Range 32:	Registrar, Accounts Payable/Office Asst., Manager Cook	Range 51:	MCN Manager Tech Support
Range 33:		Range 52:	Lead Bus Mechanic
			Computer Support Technician

Effective 7/1/07 an employee who has worked in the classified service of the District for a period of 14 years or more shall receive a longevity increment of 4% at the commencement of their 15th year.

Mendocino Unified School District
CEMUS
2019-20
to be Board Approved May 1, 2018

4% Educational Increment

STEP	1	2	3	4	5	6	7	8	9	10	11	long
RANGE												
23	13.31	13.84	14.39	14.97	15.57	16.19	16.84	17.51	18.21	18.94	20.87	21.70
24	13.58	14.12	14.68	15.27	15.88	16.52	17.18	17.87	18.58	19.32	21.30	22.15
25	13.85	14.40	14.96	15.58	16.20	16.85	17.52	18.22	18.95	19.71	21.73	22.60
26	14.13	14.70	15.28	15.90	16.54	17.20	17.89	18.61	19.35	20.12	22.18	23.07
27	14.41	14.99	15.59	16.21	16.86	17.53	18.23	18.98	19.72	20.51	22.61	23.51
28	14.71	15.30	15.91	16.55	17.21	17.90	18.62	19.36	20.13	20.94	23.08	24.00
29	15.00	15.60	16.22	16.87	17.54	18.24	18.97	19.73	20.52	21.34	23.52	24.46
30	15.30	15.91	16.55	17.21	17.90	18.62	19.36	20.13	20.94	21.78	24.00	24.96
31	15.60	16.22	16.87	17.54	18.24	18.97	19.73	20.52	21.34	22.19	24.47	25.45
32	15.91	16.55	17.21	17.90	18.62	19.36	20.13	20.94	21.78	22.65	24.97	25.97
33	16.23	16.88	17.56	18.26	18.99	19.75	20.54	21.36	22.21	23.10	25.46	26.48
34	16.56	17.22	17.91	18.63	19.38	20.16	20.97	21.81	22.68	23.59	26.00	27.04
35	16.89	17.57	18.27	19.00	19.76	20.55	21.37	22.22	23.11	24.03	26.50	27.58
36	17.22	17.91	18.63	19.38	20.16	20.97	21.81	22.68	23.59	24.53	27.05	28.13
37	17.57	18.27	19.00	19.76	20.55	21.37	22.22	23.11	24.03	24.99	27.55	28.65
38	17.92	18.64	19.39	20.17	20.98	21.82	22.69	23.60	24.54	25.52	28.13	29.26
39	18.27	19.00	19.76	20.55	21.37	22.22	23.11	24.03	24.99	25.99	28.65	29.80
40	18.64	19.39	20.17	20.98	21.82	22.69	23.60	24.54	25.52	26.54	29.26	30.43
41	19.01	19.77	20.56	21.38	22.24	23.13	24.06	25.02	26.02	27.06	29.83	31.02
42	19.40	20.16	20.99	21.83	22.70	23.61	24.55	25.53	26.55	27.61	30.44	31.68
43	19.78	20.57	21.39	22.25	23.14	24.07	25.03	26.03	27.07	28.15	31.03	32.27
44	20.18	20.99	21.83	22.70	23.61	24.55	25.53	26.55	27.61	28.71	31.66	32.93
45	20.58	21.40	22.26	23.15	24.08	25.04	26.04	27.08	28.16	29.29	32.28	33.57
46	21.00	21.84	22.71	23.62	24.56	25.54	26.56	27.62	28.72	29.87	32.93	34.25
47	21.41	22.27	23.16	24.09	25.05	26.05	27.09	28.17	29.30	30.47	33.59	34.93
48	21.84	22.71	23.62	24.56	25.54	26.56	27.62	28.72	29.87	31.06	34.25	35.62
49	22.28	23.17	24.10	25.06	26.06	27.10	28.18	29.31	30.48	31.70	34.94	36.34
50	22.72	23.63	24.58	25.58	26.58	27.64	28.75	29.90	31.10	32.34	35.65	37.08
51	23.18	24.11	25.07	26.07	27.11	28.19	29.32	30.49	31.71	32.98	36.38	37.81
52	23.62	24.56	25.54	26.58	27.62	28.72	29.87	31.06	32.34	33.68	37.08	38.51
formula break	25.32	26.33	27.38	28.48	29.62	30.80	32.03	33.31	34.64	36.03	39.72	41.31

- Range 23: Cook

Range 25: Instructional Aide, Integrative Aide, Office Assistant, Preschool Teacher Assistant

Range 27: Library Assistant

Range 30: Custodian, MCN Billing Tech

Range 32: Grounds Keeper

Range 34: MCN Technical Sales and Billing

Range 35: Registrar, Accounts Payable/Office Asst., Manager Cook
- Range 36: Custodian - Lead, Maintenance Worker, Preschool Teacher, MCN Office Manager

Range 39: Maintenance - Lead, Chorus Accompanist, H.S. Student Activities/Athletic Coordinator

Range 40: Bus Driver

Range 41: Payroll/Accounting Technician, Administrative Assistant, MCN Tech Support

Range 43: MCN Field Tech Support

Range 45: MCN Manager Tech Support

Range 51: Lead Bus Mechanic

Range 52: Computer Support Technician

**Mendocino Unified School District
2019-20 Network Administrator Salary Schedule
to be Board Approved May 1, 2018
CEMUS Represented Positions**

	1	2	3	4	5	6	7 longevity
MCN Junior Network Admin.	26.83	27.88	29.01	30.18	31.37	32.63	33.96
with education increment	27.90	29.00	30.17	31.39	32.62	33.94	35.32
MCN Senior Network Admin.	33.79	35.15	36.55	38.02	39.52	41.10	42.75
with education increment	35.14	36.56	38.01	39.54	41.10	42.74	44.46

Effective 07-01-07 an employee who has worked in the classified service of the District for a period of 14 years or more shall receive a longevity increment of 4% at the commencement of their 15th year. Per negotiated agreement 2007-01 dated January 30, 2007.

